

2017-19 Omnibus Operating Budget

Archives/Records Management

LEAP Omnibus Document 92C - 2017

March 14, 2017

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
House of Representatives	General Fund-State	1	
Senate	General Fund-State	1	
Supreme Court	General Fund-State	1	
Court of Appeals	General Fund-State	2	2
Administrative Office of the Courts	General Fund-State	1	
Office of the Secretary of State	General Fund-State	1	
Office of the Attorney General	General Fund-State		1
	Legal Serv Rev Acct-State	6	8
Department of Commerce	General Fund-State	1	
Office of Financial Management	General Fund-State	1	
State Lottery Commission	Lottery Admin Acct-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	1	2
State Investment Board	Invest Bd Expense Ac-State	1	
Department of Revenue	General Fund-State	1	2
Office of Insurance Commissioner	Insurance Comm Regul-State	1	1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	
	Liquor Revolving Acc-State	1	2
Utilities and Transportation Comm	Public Srvc Revlv-State	1	1
Military Department	General Fund-State		1
WA State Health Care Authority	General Fund-State	1	1
	General Fund-Federal	1	1
Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1
Department of Labor and Industries	Accident Account-State	4	5
	Medical Aid Account-State	3	5
Department of Health	General Fund-State	1	2
	General Fund-Federal	4	4
	General Fund-Local	1	2
	Health Prfessns Acct-State	3	3
	Drinking Water Assis-Federal	1	
Department of Veterans' Affairs	General Fund-Federal	1	1
	General Fund-Local	1	
Department of Corrections	General Fund-State	11	12
Employment Security Department	Unemploy Comp Admin-Federal	2	3
	Admin Contingen Acct-State	1	
	Employment Service-State	1	
Dept of Social and Health Services	General Fund-State	24	28
	General Fund-Federal	11	12
Department of Ecology	General Fund-State		1
	State Toxics Control-State	1	2
	Water Quality Permit-State		1
	Environ Legacy Stwd-State	1	

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Entity	Fund	FY 2018	FY 2019
State Parks and Recreation Comm	Parks Renewal Acct-State	2	1
Dept of Fish and Wildlife	General Fund-State		1
	General Fund-Federal	1	1
	General Fund-Local		1
	State Wildlife Acct-State	1	1
Department of Natural Resources	General Fund-State		1
	Forest Development-State		1
	Res Mgmt Cost Acct-State	1	1
Washington State Patrol	General Fund-State	1	1
Public Schools	General Fund-State	1	
University of Washington	General Fund-State	8	11
Washington State University	General Fund-State	3	4
Eastern Washington University	General Fund-State	1	1
Central Washington University	General Fund-State	1	1
The Evergreen State College	General Fund-State	1	
Western Washington University	General Fund-State	1	1
Community/Technical College System	General Fund-State	13	14
Department of Early Learning	General Fund-State		1
Totals By Fund			
	General Fund-State	77	86
	General Fund-Federal	18	19
	General Fund-Local	2	3
	Other Funds	34	40
	Total	131	148