

2017-19 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E - 2017

March 14, 2017

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Administrative Office of the Courts	General Fund-State	1	1
Public Disclosure Commission	General Fund-State	23	26
Office of the Secretary of State	General Fund-State	1	1
	Public Records Effic-State	1	
	WA St Heritage Ctr-State		1
Office of the State Treasurer	Treasurer's Service-State	2	2
Department of Commerce	General Fund-State	1	1
	General Fund-Federal		1
Office of Financial Management	General Fund-State	1	2
Office of Administrative Hearings	Admin Hearings Revol-State		1
State Lottery Commission	Lottery Admin Acct-State	1	
Department of Retirement Systems	Retirmnt Sys Expense-State	1	1
State Investment Board	Invest Bd Expense Ac-State	2	4
Department of Revenue	General Fund-State	12	23
	Timber Tax Distr Act-State		1
	Business License-State	1	1
Minority & Women's Business Enterp	Minority & Business-State		2
Office of Insurance Commissioner	Insurance Comm Regul-State	2	4
State Board of Accountancy	CPA Account-State	1	
Liquor and Cannabis Board	Dedicated Marijuana-State	1	3
	Liquor Revolving Acc-State	6	13
Utilities and Transportation Comm	General Fund-Local		1
	Public Srvc Revlv-State	7	13
	Pipeline Safety-State	1	1
Military Department	General Fund-State	1	3
Archaeology & Historic Preservation	General Fund-State		1
WA State Health Care Authority	General Fund-State	3	5
	General Fund-Federal	2	5
	St Hlth Care Admn Ac-State	3	7
Human Rights Commission	General Fund-State		2
Criminal Justice Training Comm	General Fund-State	1	2
Department of Labor and Industries	General Fund-State	1	3
	Electrical License-State	1	2
	Public Works Admin-State		1
	Accident Account-State	52	104
	Medical Aid Account-State	45	90
	General Fund-State	2	4
	General Fund-Federal	1	2
Department of Health	General Fund-Local	2	4
	Health Prfessns Acct-State	17	36
	Safe Drink Wtr Acct-State	1	
	General Fund-State		1

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Department of Corrections	General Fund-State	22	45
Employment Security Department	General Fund-Federal		1
	Unemploy Comp Admin-Federal	4	8
	Admin Contingen Acct-State	1	1
	Employment Service-State	1	1
Dept of Social and Health Services	General Fund-State	1,134	1,253
	General Fund-Federal	480	530
Department of Ecology	General Fund-State	4	8
	Waste Reduct/Recycle-State	1	1
	State Toxics Control-State	9	17
	Local Toxics Control-State		1
	Water Quality Permit-State	3	7
	Underground Storage-State		1
	Environ Legacy Stwd-State	3	4
	Hazardous Waste-State	1	1
	Radioactive Mixed-State	1	3
	Air Poll Contr Acct-State		1
	Oil Spill Prevn Acct-State	1	1
	Air Oper Permit Acct-State		1
State Parks and Recreation Comm	Parks Renewal Acct-State	1	2
Dept of Fish and Wildlife	General Fund-State	1	4
	General Fund-Federal	3	5
	General Fund-Local	1	3
	State Wildlife Acct-State	3	5
Department of Natural Resources	General Fund-State	3	6
	Forest Development-State	1	3
	ORV/NonHiwy Veh Acct-State	1	
	Aquatic Lands Acct-State		1
	Res Mgmt Cost Acct-State	6	12
	Surface Mining Recl-State		2
	State Toxics Control-State		1
Department of Agriculture	General Fund-State		1
	General Fund-Federal	1	
Washington State Patrol	General Fund-State	1	1
Department of Licensing	Profess Engineers'-State	1	
	Real Estate Cmsn-State	1	1
	Business Professions-State	1	1
Public Schools	General Fund-State	3	5
	WA Opportunity Path-State	1	1
University of Washington	General Fund-State	5	10
Washington State University	General Fund-State	2	5

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Eastern Washington University	General Fund-State	1	2
Central Washington University	General Fund-State	1	1
The Evergreen State College	General Fund-State	1	
Western Washington University	General Fund-State	1	2
Community/Technical College System	General Fund-State	6	13
Department of Early Learning	General Fund-State	3	6
Totals By Fund			
	General Fund-State	1,235	1,436
	General Fund-Federal	487	544
	General Fund-Local	3	8
	Other Funds	186	364
	Total	1,911	2,352