

2017-19 Omnibus Operating Budget

Self-Insurance Liability Premium

LEAP Omnibus Document 92X - 2017

March 14, 2017

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
House of Representatives	General Fund-State	-3	-4
Senate	General Fund-State	-5	-5
Joint Legislative Systems Comm	General Fund-State	-5	-5
Supreme Court	General Fund-State	-1	-1
Court of Appeals	General Fund-State	-1	-1
Administrative Office of the Courts	General Fund-State	-1	-1
Office of the Governor	General Fund-State		-1
Office of the Lieutenant Governor	General Fund-State	-1	
Public Disclosure Commission	General Fund-State	-7	-7
Office of the State Treasurer	Treasurer's Service-State	-10	-10
Office of the Attorney General	General Fund-State		-1
	Legal Serv Rev Acct-State	-6	-6
Department of Commerce	General Fund-State	-1	
Office of Financial Management	General Fund-State		-1
Office of Administrative Hearings	Admin Hearings Revol-State	-3	-2
State Lottery Commission	Lottery Admin Acct-State		-1
Department of Retirement Systems	Retirmnt Sys Expense-State		-1
Department of Revenue	General Fund-State	-6	-6
	Business License-State	-1	
Board of Tax Appeals	General Fund-State		-1
Minority & Women's Business Enterp	Minority & Business-State	-4	-4
Office of Insurance Commissioner	Insurance Comm Regul-State	-7	-8
Liquor and Cannabis Board	Dedicated Marijuana-State	-3	-2
	Liquor Revolving Acc-State	-10	-11
Utilities and Transportation Comm	Public Srvc Revlv-State	-1	-2
Military Department	General Fund-State	-1	
Public Employment Relations Comm	General Fund-State	-1	
Human Rights Commission	General Fund-State	-2	-3
Criminal Justice Training Comm	General Fund-State	-6	-6
Department of Labor and Industries	General Fund-State	-1	
	Electrical License-State	-1	
	Accident Account-State	-20	-19
	Medical Aid Account-State	-17	-17
Department of Health	General Fund-State		-1
	General Fund-Federal	-2	-1
	General Fund-Local		-1
	Health Prfessns Acct-State	-1	-1
Department of Veterans' Affairs	General Fund-Federal	-1	-1
	General Fund-Local	-1	
Department of Corrections	General Fund-State	-6,767	-6,768
Employment Security Department	Unemploy Comp Admin-Federal	-2	-3
	Admin Contingen Acct-State	-1	
	Employment Service-State	-1	

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Entity	Fund	FY 2018	FY 2019
Dept of Social and Health Services	General Fund-State	-9,128	-9,130
	General Fund-Federal	-3,931	-3,932
Department of Ecology	General Fund-State	-1	-2
	State Toxics Control-State	-4	-3
	Water Quality Permit-State	-2	-1
	Environ Legacy Stwd-State	-1	-1
	Radioactive Mixed-State		-1
	Oil Spill Prevn Acct-State	-1	
	Parks Renewal Acct-State	-6	-6
State Parks and Recreation Comm			
Dept of Fish and Wildlife	General Fund-State	-1	-1
	General Fund-Federal	-1	-1
	General Fund-Local		-1
Department of Natural Resources	State Wildlife Acct-State	-1	-1
	General Fund-State	-23	-23
	Forest Development-State	-21	-21
	ORV/NonHiwy Veh Acct-State	-3	-2
	Surveys & Maps Acct-State		-1
	Aquatic Lands Acct-State	-3	-3
	Res Mgmt Cost Acct-State	-46	-47
	Surface Mining Recl-State	-2	-1
	Forest & Fish Suppt-State	-1	
	State Toxics Control-State	-3	-2
	Forest Practices App-State	-1	-1
	Air Poll Contr Acct-State		-1
	NOVA Program Account-State	-1	
	Agric College Trst-State	-2	-1
	Washington State Patrol	General Fund-State	-307
Public Schools	General Fund-State	-3	-2
Washington State University	General Fund-State	-13	-13
Eastern Washington University	General Fund-State	-1	-2
Central Washington University	General Fund-State	-4	-4
The Evergreen State College	General Fund-State	-1	-1
Western Washington University	General Fund-State	-5	-5
Community/Technical College System	General Fund-State	-53	-54
State School for the Blind	General Fund-State	-1	-1
Childhood Deafness & Hearing Loss	General Fund-State	-1	-1
East Wash State Historical Society	General Fund-State		-1
Totals By Fund			
	General Fund-State	-16,351	-16,358
	General Fund-Federal	-3,935	-3,935
	General Fund-Local	-1	-2
	Other Funds	-186	-180
	Total	-20,473	-20,475