

2017-2019 Omnibus Operating Budget  
Employee Compensation Adjustments  
LEAP Omnibus Document COMP - 2017  
March 21, 2017  
(Dollars in Thousands)

**Employee Health Insurance--Represented Employees**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Office of the Secretary of State	General Fund-State	0	6
	Public Records Efficiency, Preserv & Access Acct-State	0	7
	Local Government Archives Account-State	0	6
Department of Commerce	General Fund-State	0	15
	General Fund-Federal	1	24
	General Fund-Local	0	7
	Drinking Water Assistance Account-State	0	1
	Public Works Assistance Account-State	0	6
	Lead Paint Account-State	0	1
	Economic Development Strategic Reserve Account-State	0	1
	Liquor Excise Tax Account-State	0	1
	Home Security Fund Account-State	0	4
	Affordable Housing For All-State	0	0
	Community and Economic Development Fee Account-State	0	2
	Liquor Revolving Account-State	0	0
	Washington Housing Trust Account-State	0	6
	Public Facility Const Loan Revolv Account-State	0	2
WA State Health Care Authority	General Fund-State	2	79
	General Fund-Medicaid	4	135
	Medicaid Fraud Penalty Account-State	0	1
	St Health Care Authority Admin Acct-State	0	11
Office of Administrative Hearings	Administrative Hearings Revolving Account-State	0	3
State Lottery Commission	Lottery Administrative Account-State	0	13
Human Rights Commission	General Fund-State	0	4
	General Fund-Federal	0	4
Department of Revenue	General Fund-State	10	331
	Timber Tax Distribution Account-State	0	8
	Business License Account-State	1	16
	Waste Reduction/Recycling/Litter Control-State	0	0
	State Toxics Control Account-State	0	0
	OMWBE Enterprises Account-State	0	6
Office of Insurance Commissioner	General Fund-Federal	0	2
	Insurance Commissioner's Regulatory Account-State	2	64
Bd of Industrial Insurance Appeals	Accident Account-State	1	26
	Medical Aid Account-State	1	26
Liquor and Cannabis Board	General Fund-State	0	3
	General Fund-Federal	0	3
	Dedicated Marijuana Account-State	1	18
	Liquor Revolving Account-State	2	71
Utilities and Transportation Comm	General Fund-Local	0	3
	Public Service Revolving Account-State	1	36
	Pipeline Safety Account-State	0	2
	Pipeline Safety Account-Federal	0	2
Washington State Patrol	General Fund-State	3	87
	General Fund-Federal	0	5
	Death Investigations Account-State	0	9
	County Criminal Justice Assistance Account-State	0	3
	Municipal Criminal Justice Assistance Account-State	0	1
	Fire Service Training Account-State	0	5
	State Toxics Control Account-State	0	1
	Fingerprint Identification Account-State	1	20
Criminal Justice Training Comm	General Fund-State	0	11
	General Fund-State	1	46
Department of Labor and Industries	Asbestos Account-State	0	1

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<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Electrical License Account-State	2	68
	Worker & Community Right-to-Know Account-State	0	2
	Public Works Administration Account-State	0	10
	Manufactured Home Installation Training Account-State	0	1
	Accident Account-State	14	447
	Medical Aid Account-State	14	463
	Plumbing Certificate Account-State	0	3
	Pressure Systems Safety Account-State	0	7
Department of Licensing	General Fund-State	0	3
	Architects' License Account-State	0	1
	Professional Engineers' Account-State	0	5
	Real Estate Commission Account-State	1	18
	Uniform Commercial Code Account-State	0	4
	Real Estate Appraiser Commission Account-State	0	3
	Business & Professions Account-State	1	25
Military Department	General Fund-State	1	20
	General Fund-Federal	2	61
	Enhanced 911 Account-State	0	3
	Disaster Response Account-State	0	8
	Worker & Community Right-to-Know Account-State	0	1
	Oil Spill Prevention Account-State	0	1
Dept of Social and Health Services	General Fund-State	140	3,709
	General Fund-Federal	17	536
	General Fund-Medicaid	31	980
Department of Health	General Fund-State	2	81
	General Fund-Federal	6	186
	General Fund-Local	2	60
	Hospital Data Collection Account-State	0	1
	Health Professions Account-State	5	160
	Aquatic Lands Enhancement Account-State	0	0
	Emergency Medical Services & Trauma Care Sys Trust-State	0	1
	Safe Drinking Water Account-State	0	7
	Drinking Water Assistance Account-Federal	1	19
	Waterworks Operator Certification-State	0	2
	Site Closure Account-State	0	0
	Biotoxin Account-State	0	3
	State Toxics Control Account-State	0	7
	Medical Test Site Licensure Account-State	0	2
	Dedicated Marijuana Account-State	0	1
	Accident Account-State	0	1
Department of Veterans' Affairs	General Fund-State	2	52
	General Fund-Federal	4	139
	General Fund-Local	1	40
Department of Corrections	General Fund-State	83	2,667
	General Fund-Federal	0	3
	Washington Auto Theft Prevention Authority-State	0	0
Dept of Services for the Blind	General Fund-State	0	3
	General Fund-Federal	1	21
State School for the Blind	General Fund-State	1	30
Childhood Deafness & Hearing Loss	General Fund-State	2	53
Workforce Trng & Educ Coord Board	General Fund-State	0	3
	General Fund-Federal	0	2
	General Fund-Local	0	0
Department of Early Learning	General Fund-State	1	22

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<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	General Fund-Federal	3	83
	Education Legacy Trust Account-State	0	2
	Home Visiting Services Account-State	0	1
	Home Visiting Services Account-Federal	0	1
University of Washington	General Fund-State	6	194
	Biotoxin Account-State	0	0
	Accident Account-State	0	2
	Medical Aid Account-State	0	3
Washington State University	General Fund-State	1	39
Eastern Washington University	General Fund-State	3	81
Central Washington University	General Fund-State	1	36
The Evergreen State College	General Fund-State	1	45
Western Washington University	General Fund-State	3	100
Washington State Arts Commission	General Fund-State	0	1
	General Fund-Federal	0	0
Department of Ecology	General Fund-State	2	76
	General Fund-Federal	2	78
	General Fund-Local	0	4
	Reclamation Account-State	0	4
	Flood Control Assistance Account-State	0	2
	Waste Reduction/Recycling/Litter Control-State	0	7
	St/Loc Impr Rev Acct Water Supply Facilities-State	0	0
	Aquatic Algae Control Account-State	0	0
	Wood Stove Education & Enforcement Account-State	0	0
	Worker & Community Right-to-Know Account-State	0	3
	State Toxics Control Account-State	5	150
	Local Toxics Control Account-State	0	7
	Water Quality Permit Account-State	2	61
	Underground Storage Tank Account-State	0	7
	Biosolids Permit Account-State	0	3
	Environmental Legacy Stewardship Account-State	1	38
	Hazardous Waste Assistance Account-State	0	11
	Radioactive Mixed Waste Account-State	1	22
	Air Pollution Control Account-State	0	5
	Oil Spill Prevention Account-State	0	11
	Air Operating Permit Account-State	0	5
	Freshwater Aquatic Weeds Account-State	0	1
	Water Pollution Control Revol Administration Acct-State	0	5
State Parks and Recreation Comm	General Fund-State	1	43
	General Fund-Federal	0	2
	Winter Recreation Program Account-State	0	0
	ORV & Non-Highway Vehicle Account-State	0	0
	Snowmobile Account-State	0	1
	Parks Renewal and Stewardship Account-State	5	156
Rec and Conservation Funding Board	General Fund-Federal	0	3
	Recreation Resources Account-State	0	6
	NOVA Program Account-State	0	1
Dept of Fish and Wildlife	General Fund-State	5	153
	General Fund-Federal	5	148
	General Fund-Local	3	92
	ORV & Non-Highway Vehicle Account-State	0	0
	Aquatic Lands Enhancement Account-State	1	28
	Recreational Fisheries Enhancement-State	0	4
	Warm Water Game Fish Account-State	0	6

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<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	State Wildlife Account-State	5	152
	Special Wildlife Account-Federal	0	0
	Special Wildlife Account-Local	0	2
	Hydraulic Project Approval Account-State	0	0
	Environmental Legacy Stewardship Account-State	0	2
	Oil Spill Prevention Account-State	0	1
	Aquatic Invasive Species Management Acct-State	0	2
Department of Natural Resources	General Fund-State	3	93
	General Fund-Federal	0	7
	Forest Development Account-State	2	75
	ORV & Non-Highway Vehicle Account-State	0	11
	Surveys and Maps Account-State	0	2
	Aquatic Lands Enhancement Account-State	0	11
	Resources Management Cost Account-State	5	153
	Surface Mining Reclamation Account-State	0	4
	Forest and Fish Support Account-State	0	1
	Forest Practices Application Account-State	0	2
	Air Pollution Control Account-State	0	2
	NOVA Program Account-State	0	1
	Derelict Vessel Removal Account-State	0	0
	Agricultural College Trust Management Account-State	0	5
Department of Agriculture	General Fund-State	0	13
	General Fund-Federal	0	7
	Aquatic Lands Enhancement Account-State	0	1
	State Toxics Control Account-State	0	1
Employment Security Department	General Fund-Federal	2	68
	General Fund-Local	1	32
	Unemployment Compensation Admin Account-Federal	12	392
	Administrative Contingency Account-State	0	8
	Employment Services Administrative Account-State	1	28
Community/Technical College System	General Fund-State	25	812
	Education Legacy Trust Account-State	1	20
Child, Youth, and Family Services	General Fund-State	0	864
	General Fund-Federal	0	22
	General Fund-State	299	9,775
	General Fund-Federal	78	2,519
	General Fund-Local	7	238
	Total Other Appropriated Funds	89	3,083
	<b>Total</b>	<b>473</b>	<b>15,615</b>

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<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
House of Representatives	General Fund-State	5	154
	Motor Vehicle Account-State	0	4
Senate	General Fund-State	3	96
	Motor Vehicle Account-State	0	3
Jt Leg Audit & Review Committee	Performance Audits of Government Account-State	0	8
LEAP Committee	Performance Audits of Government Account-State	0	3
Office of the State Actuary	General Fund-State	0	0
	St Health Care Authority Admin Acct-State	0	0
	Dept of Retirement Systems Expense Account-State	0	5
Office of Legislative Support Svcs	General Fund-State	0	12
Joint Legislative Systems Comm	General Fund-State	1	18
Statute Law Committee	General Fund-State	0	16
Supreme Court	General Fund-State	1	24
State Law Library	General Fund-State	0	5
Court of Appeals	General Fund-State	2	54
Commission on Judicial Conduct	General Fund-State	0	3
Administrative Office of the Courts	General Fund-State	4	124
	General Fund-Federal	0	1
	General Fund-Local	0	0
	Judicial Information Systems Account-State	2	53
Office of Public Defense	General Fund-State	0	7
Office of Civil Legal Aid	General Fund-State	0	1
Office of the Governor	General Fund-State	1	22
Office of the Lieutenant Governor	General Fund-State	0	2
Public Disclosure Commission	General Fund-State	0	8
Office of the Secretary of State	General Fund-State	1	24
	General Fund-Federal	0	8
	Public Records Efficiency, Preserv & Access Acct-State	0	1
	Washington State Heritage Center Account-State	1	16
	Local Government Archives Account-State	0	2
Governor's Office of Indian Affairs	General Fund-State	0	1
Asian-Pacific-American Affrs	General Fund-State	0	1
Office of the State Treasurer	State Treasurer's Service Account-State	1	26
Office of the State Auditor	Auditing Services Revolving Account-State	1	19
	Performance Audits of Government Account-State	0	2
	General Fund-State	0	1
Comm Salaries for Elected Officials	General Fund-State	1	44
Office of the Attorney General	General Fund-State	1	44
	Public Service Revolving Account-State	0	3
	New Motor Vehicle Arbitration Account-State	0	1
	Medicaid Fraud Penalty Account-State	0	15
	Legal Services Revolving Account-State	13	430
	General Fund-State	0	4
	General Fund-Federal	0	8
Department of Commerce	General Fund-Local	0	2
	Public Works Assistance Account-State	0	2
	Drinking Water Assistance Administrative Account-State	0	0
	Economic Development Strategic Reserve Account-State	0	0
	Home Security Fund Account-State	0	1
	Energy Freedom Account-State	0	1
	Affordable Housing For All-State	0	0
	Washington Housing Trust Account-State	0	1
	Public Facility Const Loan Revolv Account-State	0	0
	General Fund-State	0	2

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<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Office of Financial Management	General Fund-State	2	59
	General Fund-Federal	0	2
	Personnel Service Account-State	0	13
	Performance Audits of Government Account-State	0	1
WA State Health Care Authority	General Fund-State	2	72
	General Fund-Medicaid	3	111
	Medicaid Fraud Penalty Account-State	0	7
	St Health Care Authority Admin Acct-State	1	29
Office of Administrative Hearings	Administrative Hearings Revolving Account-State	2	61
State Lottery Commission	Lottery Administrative Account-State	1	39
WA State Comm on Hispanic Affairs	General Fund-State	0	1
African-American Affairs Comm	General Fund-State	0	1
Human Rights Commission	General Fund-State	0	2
	General Fund-Federal	0	1
Department of Retirement Systems	Dept of Retirement Systems Expense Account-State	3	89
State Investment Board	State Investment Board Expense Account-State	1	38
Department of Revenue	General Fund-State	3	91
	Timber Tax Distribution Account-State	0	2
	Business License Account-State	0	5
	General Fund-State	0	4
Board of Tax Appeals	General Fund-State	0	4
Minority & Women's Business Enterp	OMWBE Enterprises Account-State	0	2
Office of Insurance Commissioner	Insurance Commissioner's Regulatory Account-State	1	30
Consolidated Technology Services	Consolidated Technology Services Revolving Account-State	0	6
State Board of Accountancy	Certified Public Accountants' Account-State	0	4
Dept of Enterprise Services	Building Code Council Account-State	0	2
Bd of Industrial Insurance Appeals	Accident Account-State	0	5
	Medical Aid Account-State	0	5
	General Fund-State	0	1
Liquor and Cannabis Board	General Fund-Federal	0	2
	Dedicated Marijuana Account-State	0	9
	Liquor Revolving Account-State	1	31
	General Fund-Local	0	2
Utilities and Transportation Comm	Public Service Revolving Account-State	1	21
	Pipeline Safety Account-State	0	0
	Pipeline Safety Account-Federal	0	1
	Vol Firefighters' & Reserve Officers' Admin Acct-State	0	1
Board for Volunteer Firefighters	Vol Firefighters' & Reserve Officers' Admin Acct-State	0	1
Washington State Patrol	General Fund-State	1	46
Criminal Justice Training Comm	General Fund-State	0	7
	General Fund-Local	0	0
Department of Labor and Industries	General Fund-State	0	2
	Electrical License Account-State	0	1
	Public Works Administration Account-State	0	1
	Accident Account-State	1	37
	Medical Aid Account-State	1	34
	Pressure Systems Safety Account-State	0	0
	General Fund-State	0	1
Department of Licensing	Architects' License Account-State	0	0
	Professional Engineers' Account-State	0	1
	Real Estate Commission Account-State	0	2
	Uniform Commercial Code Account-State	0	1
	Real Estate Appraiser Commission Account-State	0	0
	Business & Professions Account-State	0	6
	General Fund-State	1	20
Military Department	General Fund-State	1	20
	General Fund-Federal	0	14

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<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Enhanced 911 Account-State	0	1
	Disaster Response Account-State	0	1
	Worker & Community Right-to-Know Account-State	0	1
Public Employment Relations Comm	General Fund-State	0	5
	Personnel Service Account-State	0	5
	Higher Education Personnel Services Account-State	0	2
Dept of Social and Health Services	General Fund-State	22	599
	General Fund-Federal	3	109
	General Fund-Medicaid	4	128
Department of Health	General Fund-State	1	29
	General Fund-Federal	1	44
	General Fund-Local	0	15
	Health Professions Account-State	1	37
	Emergency Medical Services & Trauma Care Sys Trust-State	0	0
	Safe Drinking Water Account-State	0	2
	Drinking Water Assistance Account-Federal	0	2
	Waterworks Operator Certification-State	0	0
	Drinking Water Assistance Administrative Account-State	0	0
	Biotoxin Account-State	0	0
	State Toxics Control Account-State	0	1
	Medical Test Site Licensure Account-State	0	0
	Dedicated Marijuana Account-State	0	0
Department of Veterans' Affairs	General Fund-State	0	26
	General Fund-Federal	1	23
	General Fund-Local	0	11
	Veteran Estate Management Account-Local	0	1
Department of Corrections	General Fund-State	18	609
	General Fund-Federal	0	3
	Washington Auto Theft Prevention Authority-State	0	7
Dept of Services for the Blind	General Fund-State	0	2
	General Fund-Federal	0	3
Student Achievement Council	General Fund-State	1	18
	General Fund-Federal	0	4
Public Schools	General Fund-State	3	90
	General Fund-Federal	1	47
	General Fund-Local	0	2
	Education Legacy Trust Account-State	0	0
	Dedicated Marijuana Account-State	0	0
	Performance Audits of Government Account-State	0	0
State School for the Blind	General Fund-State	0	6
Childhood Deafness & Hearing Loss	General Fund-State	0	4
Workforce Trng & Educ Coord Board	General Fund-State	0	2
	General Fund-Federal	0	2
	General Fund-Local	0	0
Archaeology & Historic Preservation	General Fund-State	0	4
	General Fund-Federal	0	2
Department of Early Learning	General Fund-State	0	5
	General Fund-Federal	0	14
	Education Legacy Trust Account-State	0	0
	Home Visiting Services Account-State	0	0
	Home Visiting Services Account-Federal	0	1
University of Washington	General Fund-State	20	653
	Education Legacy Trust Account-State	0	1
	Economic Development Strategic Reserve Account-State	0	1

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	Accident Account-State	0	9
	Medical Aid Account-State	0	7
Washington State University	General Fund-State	24	769
Eastern Washington University	General Fund-State	4	135
Central Washington University	General Fund-State	7	237
The Evergreen State College	General Fund-State	2	54
Western Washington University	General Fund-State	7	218
Washington State Arts Commission	General Fund-State	0	3
	General Fund-Federal	0	1
Washington State Historical Society	General Fund-State	0	9
East Wash State Historical Society	General Fund-State	0	7
Columbia River Gorge Commission	General Fund-State	0	1
	General Fund-Local	0	1
Department of Ecology	General Fund-State	0	16
	General Fund-Federal	0	15
	General Fund-Local	0	14
	Reclamation Account-State	0	0
	Flood Control Assistance Account-State	0	0
	Waste Reduction/Recycling/Litter Control-State	0	7
	Worker & Community Right-to-Know Account-State	0	0
	State Toxics Control Account-State	1	36
	Local Toxics Control Account-State	0	1
	Water Quality Permit Account-State	0	12
	Underground Storage Tank Account-State	0	0
	Biosolids Permit Account-State	0	0
	Environmental Legacy Stewardship Account-State	0	8
	Hazardous Waste Assistance Account-State	0	2
	Radioactive Mixed Waste Account-State	0	4
	Air Pollution Control Account-State	0	1
	Oil Spill Prevention Account-State	0	2
	Air Operating Permit Account-State	0	1
	Water Pollution Control Revol Administration Acct-State	0	1
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust Account-State	0	2
State Parks and Recreation Comm	General Fund-State	0	8
	General Fund-Federal	0	1
	Winter Recreation Program Account-State	0	0
	Snowmobile Account-State	0	0
	Parks Renewal and Stewardship Account-State	1	20
Rec and Conservation Funding Board	General Fund-State	0	2
	General Fund-Federal	0	1
	Aquatic Lands Enhancement Account-State	0	0
	Recreation Resources Account-State	0	3
	NOVA Program Account-State	0	1
Environ & Land Use Hearings Office	General Fund-State	0	6
State Conservation Commission	General Fund-State	0	8
	Public Works Assistance Account-State	0	0
Dept of Fish and Wildlife	General Fund-State	1	41
	General Fund-Federal	1	17
	General Fund-Local	0	5
	Aquatic Lands Enhancement Account-State	0	3
	Recreational Fisheries Enhancement-State	0	0
	Warm Water Game Fish Account-State	0	0
	State Wildlife Account-State	2	53
	Special Wildlife Account-Local	0	0



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	Hydraulic Project Approval Account-State	0	0
	Oil Spill Prevention Account-State	0	1
Puget Sound Partnership	General Fund-State	0	7
	General Fund-Federal	0	6
	Aquatic Lands Enhancement Account-State	0	1
	State Toxics Control Account-State	0	0
Department of Natural Resources	General Fund-State	1	17
	General Fund-Federal	0	1
	Forest Development Account-State	0	13
	ORV & Non-Highway Vehicle Account-State	0	1
	Aquatic Lands Enhancement Account-State	0	2
	Resources Management Cost Account-State	1	28
	Surface Mining Reclamation Account-State	0	1
	Forest and Fish Support Account-State	0	0
	Forest Practices Application Account-State	0	0
	NOVA Program Account-State	0	0
	Agricultural College Trust Management Account-State	0	1
Department of Agriculture	General Fund-State	1	22
	General Fund-Federal	0	14
	Aquatic Lands Enhancement Account-State	0	2
	State Toxics Control Account-State	0	5
Employment Security Department	General Fund-Federal	0	3
	General Fund-Local	0	2
	Unemployment Compensation Admin Account-Federal	1	43
	Administrative Contingency Account-State	0	1
	Employment Services Administrative Account-State	0	12
Community/Technical College System	Education Legacy Trust Account-State	91	2,961
Child, Youth, and Family Services	General Fund-State	0	119
	General Fund-Federal	0	3
	General Fund-State	141	4,693
	General Fund-Federal	14	588
	General Fund-Local	-	54
	Total Other Appropriated Funds	129	4,388
	Total	284	9,723

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**General Wage Increases - State Employees**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
House of Representatives	General Fund-State	179	359
Senate	General Fund-State	136	271
	Motor Vehicle Account-State	4	9
Jt Leg Audit & Review Committee	Performance Audits of Government Account-State	13	25
LEAP Committee	Performance Audits of Government Account-State	5	10
Office of the State Actuary	General Fund-State	1	2
	St Health Care Authority Admin Acct-State	1	1
	Dept of Retirement Systems Expense Account-State	9	17
Office of Legislative Support Svcs	General Fund-State	24	49
Joint Legislative Systems Comm	General Fund-State	28	57
Statute Law Committee	General Fund-State	25	51
Supreme Court	General Fund-State	32	64
State Law Library	General Fund-State	8	17
Court of Appeals	General Fund-State	71	143
Commission on Judicial Conduct	General Fund-State	4	9
Administrative Office of the Courts	General Fund-State	78	155
	General Fund-Federal	1	2
	General Fund-Local	1	1
	Judicial Information Systems Account-State	84	167
Office of Public Defense	General Fund-State	10	20
Office of Civil Legal Aid	General Fund-State	2	3
Office of the Governor	General Fund-State	33	66
Office of the Lieutenant Governor	General Fund-State	3	6
Public Disclosure Commission	General Fund-State	12	24
Office of the Secretary of State	General Fund-State	48	96
	General Fund-Federal	12	25
	Public Records Efficiency, Preserv & Access Acct-State	14	28
	Washington State Heritage Center Account-State	25	50
	Local Government Archives Account-State	12	24
Governor's Office of Indian Affairs	General Fund-State	1	3
Asian-Pacific-American Affrs	General Fund-State	1	3
Office of the State Treasurer	State Treasurer's Service Account-State	40	80
Office of the State Auditor	Auditing Services Revolving Account-State	29	58
	Performance Audits of Government Account-State	3	6
Comm Salaries for Elected Officials	General Fund-State	1	2
Office of the Attorney General	General Fund-State	68	137
	Public Service Revolving Account-State	4	8
	New Motor Vehicle Arbitration Account-State	2	4
	Medicaid Fraud Penalty Account-State	23	45
	Legal Services Revolving Account-State	670	1,340
Caseload Forecast Council	General Fund-State	6	12
Department of Commerce	General Fund-State	73	147
	General Fund-Federal	49	98
	General Fund-Local	14	27
	Public Works Assistance Account-State	13	25
	Drinking Water Assistance Administrative Account-State	3	6
	Lead Paint Account-State	2	3
	Economic Development Strategic Reserve Account-State	3	6
	Home Security Fund Account-State	8	16
	Affordable Housing For All-State	1	2
	Low-Income Weatherization & Struct Rehab Asst Acct-State	0	1
	Community and Economic Development Fee Account-State	4	7
	Liquor Revolving Account-State	1	1
	Washington Housing Trust Account-State	11	22

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**General Wage Increases - State Employees**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Public Facility Const Loan Revolv Account-State	3	6
	Financial Fraud & Id Theft Crimes Inv & Prosec-State	0	1
	Energy Freedom Account-State	2	4
	Liquor Excise Tax Account-State	2	5
Economic & Revenue Forecast Council	General Fund-State	4	7
Office of Financial Management	General Fund-State	91	184
	General Fund-Federal	4	7
	Personnel Service Account-State	20	41
	Performance Audits of Government Account-State	2	4
WA State Health Care Authority	General Fund-State	237	474
	General Fund-Medicaid	385	770
	Medicaid Fraud Penalty Account-State	13	26
	St Health Care Authority Admin Acct-State	62	124
Office of Administrative Hearings	Administrative Hearings Revolving Account-State	102	204
State Lottery Commission	Lottery Administrative Account-State	80	159
WA State Comm on Hispanic Affairs	General Fund-State	1	3
African-American Affairs Comm	General Fund-State	1	3
Human Rights Commission	General Fund-State	10	20
	General Fund-Federal	8	15
Department of Retirement Systems	Dept of Retirement Systems Expense Account-State	141	277
State Investment Board	State Investment Board Expense Account-State	59	118
Department of Revenue	General Fund-State	660	1,319
	Timber Tax Distribution Account-State	16	32
	Business License Account-State	35	70
	Waste Reduction/Recycling/Litter Control-State	1	1
	State Toxics Control Account-State	1	1
Board of Tax Appeals	General Fund-State	7	14
Minority & Women's Business Enterp	OMWBE Enterprises Account-State	13	26
Office of Insurance Commissioner	General Fund-Federal	3	5
	Insurance Commissioner's Regulatory Account-State	145	291
Consolidated Technology Services	Consolidated Technology Services Revolving Account-State	10	20
State Board of Accountancy	Certified Public Accountants' Account-State	6	12
Dept of Enterprise Services	Building Code Council Account-State	3	5
Bd of Industrial Insurance Appeals	Accident Account-State	49	96
	Medical Aid Account-State	49	96
Liquor and Cannabis Board	General Fund-State	5	10
	General Fund-Federal	8	15
	Liquor Revolving Account-State	157	315
	Dedicated Marijuana Account-State	43	81
Utilities and Transportation Comm	General Fund-Local	7	13
	Public Service Revolving Account-State	88	176
	Pipeline Safety Account-State	4	8
	Pipeline Safety Account-Federal	5	10
Board for Volunteer Firefighters	Vol Firefighters' & Reserve Officers' Admin Acct-State	2	4
Washington State Patrol	General Fund-State	205	409
	General Fund-Federal	10	21
	Death Investigations Account-State	16	31
	County Criminal Justice Assistance Account-State	6	11
	Municipal Criminal Justice Assistance Account-State	2	4
	Vehicle License Fraud Account-State	1	2
	Fire Service Training Account-State	10	21
	State Toxics Control Account-State	1	3
	Fingerprint Identification Account-State	33	65
Criminal Justice Training Comm	General Fund-State	27	55

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**General Wage Increases - State Employees**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Department of Labor and Industries	General Fund-Local	1	1
	General Fund-State	75	149
	Asbestos Account-State	2	3
	Electrical License Account-State	108	216
	Worker & Community Right-to-Know Account-State	3	6
	Public Works Administration Account-State	17	34
	Manufactured Home Installation Training Account-State	2	3
	Accident Account-State	755	1,510
	Medical Aid Account-State	772	1,544
	Plumbing Certificate Account-State	5	10
Department of Licensing	Pressure Systems Safety Account-State	12	23
	General Fund-State	7	13
	Architects' License Account-State	3	5
	Professional Engineers' Account-State	11	21
	Real Estate Commission Account-State	32	64
	Uniform Commercial Code Account-State	8	16
	Real Estate Appraiser Commission Account-State	6	11
Military Department	Business & Professions Account-State	49	98
	General Fund-State	63	126
	General Fund-Federal	118	235
	Enhanced 911 Account-State	8	15
	Disaster Response Account-State	15	30
	Worker & Community Right-to-Know Account-State	3	5
Public Employment Relations Comm	Oil Spill Prevention Account-State	2	4
	General Fund-State	9	18
	Personnel Service Account-State	8	16
Dept of Social and Health Services	Higher Education Personnel Services Account-State	3	5
	General Fund-State	8,215	16,430
	General Fund-Federal	1,051	2,101
Department of Health	General Fund-Medicaid	1,733	3,465
	General Fund-State	172	344
	General Fund-Federal	358	716
	General Fund-Local	117	233
	Hospital Data Collection Account-State	1	2
	Health Professions Account-State	302	614
	Aquatic Lands Enhancement Account-State	1	1
	Emergency Medical Services & Trauma Care Sys Trust-State	2	3
	Safe Drinking Water Account-State	15	29
	Drinking Water Assistance Account-Federal	32	64
	Waterworks Operator Certification-State	4	7
	Drinking Water Assistance Administrative Account-State	1	2
	Site Closure Account-State	1	1
	Biotoxin Account-State	5	11
	State Toxics Control Account-State	12	24
	Medical Test Site Licensure Account-State	4	7
	Public Health Supplemental Account-Local	1	1
	Accident Account-State	1	3
	Dedicated Marijuana Account-State	2	4
	Department of Veterans' Affairs	General Fund-State	131
General Fund-Federal		277	552
General Fund-Local		87	173
Department of Corrections	Veteran Estate Management Account-Local	3	5
	General Fund-State	5,112	10,224
	General Fund-Federal	9	16

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**General Wage Increases - State Employees**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Washington Auto Theft Prevention Authority-State	12	24
Dept of Services for the Blind	General Fund-State	8	16
	General Fund-Federal	39	79
Student Achievement Council	General Fund-State	28	56
	General Fund-Federal	8	15
Public Schools	General Fund-State	136	272
	General Fund-Federal	73	144
	General Fund-Local	4	7
	Education Legacy Trust Account-State	1	1
	Performance Audits of Government Account-State	1	1
	Dedicated Marijuana Account-State	1	1
State School for the Blind	General Fund-State	55	109
Childhood Deafness & Hearing Loss	General Fund-State	89	178
Workforce Trng & Educ Coord Board	General Fund-State	8	16
	General Fund-Federal	8	15
	General Fund-Local	1	1
Archaeology & Historic Preservation	General Fund-State	7	14
	General Fund-Federal	3	6
Department of Early Learning	General Fund-State	42	85
	General Fund-Federal	152	303
	Education Legacy Trust Account-State	3	5
	Home Visiting Services Account-State	2	3
	Home Visiting Services Account-Federal	3	6
University of Washington	General Fund-State	3,391	6,782
	Education Legacy Trust Account-State	2	4
	Economic Development Strategic Reserve Account-State	2	3
	Accident Account-State	15	30
	Medical Aid Account-State	14	27
Washington State University	General Fund-State	2,420	4,839
Central Washington University	General Fund-State	790	1,579
The Evergreen State College	General Fund-State	0	1
Washington State Arts Commission	General Fund-State	7	14
	General Fund-Federal	2	4
Washington State Historical Society	General Fund-State	14	27
East Wash State Historical Society	General Fund-State	12	24
Columbia River Gorge Commission	General Fund-State	2	4
	General Fund-Local	2	4
Department of Ecology	General Fund-State	142	284
	General Fund-Federal	142	284
	General Fund-Local	28	55
	Reclamation Account-State	7	14
	Flood Control Assistance Account-State	4	8
	Waste Reduction/Recycling/Litter Control-State	22	45
	St/Loc Impr Rev Acct Water Supply Facilities-State	1	1
	Aquatic Algae Control Account-State	1	1
	Wood Stove Education & Enforcement Account-State	1	1
	Worker & Community Right-to-Know Account-State	5	10
	State Toxics Control Account-State	290	579
	Local Toxics Control Account-State	12	24
	Water Quality Permit Account-State	114	227
	Underground Storage Tank Account-State	11	23
	Biosolids Permit Account-State	6	12
	Hazardous Waste Assistance Account-State	21	41
	Air Pollution Control Account-State	9	19

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**General Wage Increases - State Employees**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Oil Spill Prevention Account-State	21	42
	Air Operating Permit Account-State	9	17
	Freshwater Aquatic Weeds Account-State	1	3
	Environmental Legacy Stewardship Account-State	72	144
	Radioactive Mixed Waste Account-State	42	83
	Water Pollution Control Revol Administration Acct-State	9	18
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust Account-State	3	5
State Parks and Recreation Comm	General Fund-State	81	162
	General Fund-Federal	5	10
	Winter Recreation Program Account-State	1	2
	ORV & Non-Highway Vehicle Account-State	1	1
	Snowmobile Account-State	2	3
	Parks Renewal and Stewardship Account-State	320	639
Rec and Conservation Funding Board	General Fund-State	4	7
	General Fund-Federal	7	14
	Aquatic Lands Enhancement Account-State	1	1
	Recreation Resources Account-State	15	29
	NOVA Program Account-State	3	5
Environ & Land Use Hearings Office	General Fund-State	10	19
State Conservation Commission	General Fund-State	12	24
	Public Works Assistance Account-State	1	1
Dept of Fish and Wildlife	General Fund-State	308	615
	General Fund-Federal	266	531
	General Fund-Local	157	314
	ORV & Non-Highway Vehicle Account-State	1	1
	Aquatic Lands Enhancement Account-State	50	100
	Recreational Fisheries Enhancement-State	7	13
	Warm Water Game Fish Account-State	12	23
	State Wildlife Account-State	326	652
	Special Wildlife Account-Federal	1	1
	Special Wildlife Account-Local	4	8
	Oil Spill Prevention Account-State	3	6
	Environmental Legacy Stewardship Account-State	3	7
	Hydraulic Project Approval Account-State	2	3
Puget Sound Partnership	General Fund-State	11	22
	General Fund-Federal	10	19
	Aquatic Lands Enhancement Account-State	2	3
	State Toxics Control Account-State	1	2
Department of Natural Resources	General Fund-State	172	344
	General Fund-Federal	14	27
	Forest Development Account-State	137	275
	ORV & Non-Highway Vehicle Account-State	19	37
	Surveys and Maps Account-State	3	6
	Aquatic Lands Enhancement Account-State	21	41
	Resources Management Cost Account-State	283	565
	Surface Mining Reclamation Account-State	8	15
	Forest and Fish Support Account-State	2	5
	Forest Practices Application Account-State	4	9
	Air Pollution Control Account-State	3	5
	NOVA Program Account-State	2	4
	Derelict Vessel Removal Account-State	1	1
	Agricultural College Trust Management Account-State	9	17
Department of Agriculture	General Fund-State	56	109
	General Fund-Federal	33	64

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**General Wage Increases - State Employees**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Aquatic Lands Enhancement Account-State	5	9
	State Toxics Control Account-State	10	20
Employment Security Department	General Fund-Federal	110	220
	General Fund-Local	53	106
	Unemployment Compensation Admin Account-Federal	678	1,356
	Administrative Contingency Account-State	15	30
	Employment Services Administrative Account-State	63	125
Community/Technical College System	General Fund-State	6,246	12,493
	Education Legacy Trust Account-State	61	121
	General Fund-State	29,927	59,854
	General Fund-Federal	4,898	9,778
	General Fund-Local	472	935
	Total Other Appropriated Funds	7,174	14,291
	<b>Total</b>	<b>42,471</b>	<b>84,858</b>

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**Management Reduction of 10 Percent**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Public Disclosure Commission	General Fund-State	0	-22
Office of the Secretary of State	General Fund-State	0	-74
	Public Records Efficiency, Preserv & Access Acct-State	0	-10
	Washington State Heritage Center Account-State	0	-47
	Local Government Archives Account-State	0	-17
Office of the State Treasurer	State Treasurer's Service Account-State	0	-51
Office of the State Auditor	Auditing Services Revolving Account-State	0	-45
	Performance Audits of Government Account-State	0	-1
Office of the Attorney General	General Fund-State	0	-49
	Public Service Revolving Account-State	0	-6
	Medicaid Fraud Penalty Account-State	0	-11
	Legal Services Revolving Account-State	0	-296
Caseload Forecast Council	General Fund-State	0	-87
Department of Commerce	General Fund-State	0	-385
	General Fund-Federal	0	-114
	General Fund-Local	0	-34
	Public Works Assistance Account-State	0	-45
	Drinking Water Assistance Administrative Account-State	0	-4
	Lead Paint Account-State	0	-1
	Economic Development Strategic Reserve Account-State	0	-12
	Home Security Fund Account-State	0	-18
	Affordable Housing For All-State	0	-3
	Community and Economic Development Fee Account-State	0	-1
	Washington Housing Trust Account-State	0	-19
	Public Facility Const Loan Revolv Account-State	0	-4
	Financial Fraud & Id Theft Crimes Inv & Prosec-State	0	-1
	Energy Freedom Account-State	0	-25
Economic & Revenue Forecast Council	General Fund-State	0	-36
WA State Health Care Authority	General Fund-State	0	-632
	General Fund-Medicaid	0	-956
	Medicaid Fraud Penalty Account-State	0	-30
	St Health Care Authority Admin Acct-State	0	-259
Office of Administrative Hearings	Administrative Hearings Revolving Account-State	0	-32
State Lottery Commission	Lottery Administrative Account-State	0	-277
Human Rights Commission	General Fund-State	0	-15
	General Fund-Federal	0	-18
Department of Retirement Systems	Dept of Retirement Systems Expense Account-State	0	-279
State Investment Board	State Investment Board Expense Account-State	0	-106
Department of Revenue	General Fund-State	0	-1,426
	Timber Tax Distribution Account-State	0	-42
	Business License Account-State	0	-38
Board of Tax Appeals	General Fund-State	0	-41
Minority & Women's Business Enterp	OMWBE Enterprises Account-State	0	-38
Office of Insurance Commissioner	Insurance Commissioner's Regulatory Account-State	0	-221
Consolidated Technology Services	Consolidated Technology Services Revolving Account-State	0	-14
State Board of Accountancy	Certified Public Accountants' Account-State	0	-33
Dept of Enterprise Services	Building Code Council Account-State	0	-9
Bd of Industrial Insurance Appeals	Accident Account-State	0	-108
	Medical Aid Account-State	0	-108
Liquor and Cannabis Board	General Fund-Federal	0	-3
	Liquor Revolving Account-State	0	-303
	Dedicated Marijuana Account-State	0	-21
Utilities and Transportation Comm	General Fund-Local	0	-21
	Public Service Revolving Account-State	0	-491



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**Management Reduction of 10 Percent**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Pipeline Safety Account-State	0	-9
	Pipeline Safety Account-Federal	0	-14
Washington State Patrol	General Fund-State	0	-177
	General Fund-Federal	0	-15
	Death Investigations Account-State	0	-20
	County Criminal Justice Assistance Account-State	0	-6
	Municipal Criminal Justice Assistance Account-State	0	-2
	Fire Service Training Account-State	0	-39
	Fingerprint Identification Account-State	0	-25
Criminal Justice Training Comm	General Fund-State	0	-154
	General Fund-Local	0	-8
Department of Labor and Industries	General Fund-State	0	-61
	Electrical License Account-State	0	-33
	Public Works Administration Account-State	0	-18
	Accident Account-State	0	-949
	Medical Aid Account-State	0	-877
	Plumbing Certificate Account-State	0	-3
	Pressure Systems Safety Account-State	0	-12
Department of Licensing	General Fund-State	0	-17
	Architects' License Account-State	0	-11
	Professional Engineers' Account-State	0	-35
	Real Estate Commission Account-State	0	-59
	Uniform Commercial Code Account-State	0	-20
	Real Estate Appraiser Commission Account-State	0	-11
	Business & Professions Account-State	0	-143
Military Department	General Fund-State	0	-131
	General Fund-Federal	0	-78
	Enhanced 911 Account-State	0	-29
	Disaster Response Account-State	0	-20
	Disaster Response Account-Federal	0	-2
	Worker & Community Right-to-Know Account-State	0	-13
Public Employment Relations Comm	General Fund-State	0	-4
	Personnel Service Account-State	0	-4
	Higher Education Personnel Services Account-State	0	-1
Dept of Social and Health Services	General Fund-State	0	-10,258
	General Fund-Federal	0	-1,327
	General Fund-Medicaid	0	-1,894
Department of Health	General Fund-State	0	-496
	General Fund-Federal	0	-613
	General Fund-Local	0	-250
	Hospital Data Collection Account-State	0	-1
	Health Professions Account-State	0	-553
	Emergency Medical Services & Trauma Care Sys Trust-State	0	-5
	Safe Drinking Water Account-State	0	-21
	Drinking Water Assistance Account-Federal	0	-62
	Waterworks Operator Certification-State	0	-5
	Biotoxin Account-State	0	-4
	State Toxics Control Account-State	0	-7
	Medical Test Site Licensure Account-State	0	-10
	Public Health Supplemental Account-Local	0	-1
	Accident Account-State	0	-1
	Dedicated Marijuana Account-State	0	-10
Department of Veterans' Affairs	General Fund-State	0	-172
	General Fund-Federal	0	-165

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**Management Reduction of 10 Percent**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Department of Corrections	General Fund-Local	0	-73
	General Fund-State	0	-5,065
	General Fund-Federal	0	-15
Dept of Services for the Blind	Washington Auto Theft Prevention Authority-State	0	-15
	General Fund-State	0	-22
Public Schools	General Fund-Federal	0	-66
	General Fund-State	0	-376
	General Fund-Federal	0	-404
State School for the Blind	General Fund-Local	0	-8
	Performance Audits of Government Account-State	0	-9
Childhood Deafness & Hearing Loss	General Fund-State	0	-115
	General Fund-State	0	-54
Workforce Trng & Educ Coord Board	General Fund-State	0	-40
	General Fund-Federal	0	-45
	General Fund-Local	0	-3
Archaeology & Historic Preservation	General Fund-State	0	-25
	General Fund-State	0	-96
Department of Early Learning	General Fund-Federal	0	-297
	Education Legacy Trust Account-State	0	-3
	Home Visiting Services Account-State	0	-5
Washington State Arts Commission	Home Visiting Services Account-Federal	0	-16
	General Fund-State	0	-47
	General Fund-Federal	0	-11
Washington State Historical Society	General Fund-State	0	-30
	General Fund-State	0	-20
East Wash State Historical Society	General Fund-State	0	-257
	General Fund-Federal	0	-213
Department of Ecology	Reclamation Account-State	0	-12
	Flood Control Assistance Account-State	0	-8
Washington State Arts Commission	Waste Reduction/Recycling/Litter Control-State	0	-35
	Wood Stove Education & Enforcement Account-State	0	-2
Department of Ecology	Worker & Community Right-to-Know Account-State	0	-10
	State Toxics Control Account-State	0	-621
Department of Ecology	Local Toxics Control Account-State	0	-30
	Water Quality Permit Account-State	0	-183
Department of Ecology	Underground Storage Tank Account-State	0	-7
	Biosolids Permit Account-State	0	-14
Department of Ecology	Hazardous Waste Assistance Account-State	0	-28
	Air Pollution Control Account-State	0	-23
Department of Ecology	Oil Spill Prevention Account-State	0	-63
	Air Operating Permit Account-State	0	-21
Department of Ecology	Freshwater Aquatic Weeds Account-State	0	-1
	Environmental Legacy Stewardship Account-State	0	-158
Department of Ecology	Radioactive Mixed Waste Account-State	0	-104
	Water Pollution Control Revol Administration Acct-State	0	-18
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust Account-State	0	-7
	General Fund-State	0	-132
State Parks and Recreation Comm	General Fund-Federal	0	-11
	Winter Recreation Program Account-State	0	-3
State Parks and Recreation Comm	Snowmobile Account-State	0	-8
	Parks Renewal and Stewardship Account-State	0	-305
Rec and Conservation Funding Board	General Fund-State	0	-44
	General Fund-Federal	0	-22
Rec and Conservation Funding Board	Aquatic Lands Enhancement Account-State	0	-9

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**Management Reduction of 10 Percent**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Recreation Resources Account-State	0	-65
	NOVA Program Account-State	0	-12
Environ & Land Use Hearings Office	General Fund-State	0	-23
State Conservation Commission	General Fund-State	0	-89
Dept of Fish and Wildlife	General Fund-State	0	-523
	General Fund-Federal	0	-104
	General Fund-Local	0	-72
	Aquatic Lands Enhancement Account-State	0	-31
	Recreational Fisheries Enhancement-State	0	-2
	Warm Water Game Fish Account-State	0	-5
	State Wildlife Account-State	0	-564
Puget Sound Partnership	General Fund-State	0	-143
	General Fund-Federal	0	-137
	Aquatic Lands Enhancement Account-State	0	-17
	State Toxics Control Account-State	0	-11
Department of Natural Resources	General Fund-State	0	-290
	General Fund-Federal	0	-26
	Forest Development Account-State	0	-207
	ORV & Non-Highway Vehicle Account-State	0	-20
	Aquatic Lands Enhancement Account-State	0	-40
	Resources Management Cost Account-State	0	-463
	Surface Mining Reclamation Account-State	0	-11
	Forest and Fish Support Account-State	0	-5
	Forest Practices Application Account-State	0	-9
	NOVA Program Account-State	0	-3
	Agricultural College Trust Management Account-State	0	-13
Department of Agriculture	General Fund-State	0	-100
	General Fund-Federal	0	-17
	Aquatic Lands Enhancement Account-State	0	-3
	State Toxics Control Account-State	0	-13
Employment Security Department	General Fund-Federal	0	-93
	General Fund-Local	0	-33
	Unemployment Compensation Admin Account-Federal	0	-839
	Administrative Contingency Account-State	0	-32
	Employment Services Administrative Account-State	0	-304
Community/Technical College System	General Fund-State	0	-1
	General Fund-State	-	-21,729
	General Fund-Federal	-	-6,644
	General Fund-Local	-	-502
	Total Other Appropriated Funds	-	-10,448
	Total	-	-39,323

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**Indirect Employee Reduction of 1 Percent**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Supreme Court	General Fund-State	0	-2
Administrative Office of the Courts	General Fund-State	0	-46
	General Fund-Federal	0	-2
	General Fund-Local	0	-1
	Judicial Information Systems Account-State	0	-83
Office of the Lieutenant Governor	General Fund-State	0	-2
Public Disclosure Commission	General Fund-State	0	-8
Office of the Secretary of State	General Fund-State	0	-50
	General Fund-Federal	0	-5
	Public Records Efficiency, Preserv & Access Acct-State	0	-14
	Washington State Heritage Center Account-State	0	-19
	Local Government Archives Account-State	0	-13
Governor's Office of Indian Affairs	General Fund-State	0	-2
Asian-Pacific-American Affrs	General Fund-State	0	-2
Office of the State Treasurer	State Treasurer's Service Account-State	0	-24
Office of the State Auditor	Auditing Services Revolving Account-State	0	-8
	Performance Audits of Government Account-State	0	-1
Comm Salaries for Elected Officials	General Fund-State	0	-2
Office of the Attorney General	General Fund-State	0	-15
	New Motor Vehicle Arbitration Account-State	0	-2
	Medicaid Fraud Penalty Account-State	0	-2
	Legal Services Revolving Account-State	0	-193
Caseload Forecast Council	General Fund-State	0	-2
Department of Commerce	General Fund-State	0	-66
	General Fund-Federal	0	-52
	General Fund-Local	0	-14
	Public Works Assistance Account-State	0	-13
	Drinking Water Assistance Administrative Account-State	0	-4
	Lead Paint Account-State	0	-2
	Economic Development Strategic Reserve Account-State	0	-3
	Home Security Fund Account-State	0	-8
	Affordable Housing For All-State	0	-1
	Community and Economic Development Fee Account-State	0	-4
	Liquor Revolving Account-State	0	-1
	Washington Housing Trust Account-State	0	-12
	Public Facility Const Loan Revolv Account-State	0	-4
	Liquor Excise Tax Account-State	0	-3
Economic & Revenue Forecast Council	General Fund-State	0	-3
Office of Financial Management	General Fund-State	0	-2
	Personnel Service Account-State	0	-7
WA State Health Care Authority	General Fund-State	0	-77
	General Fund-Medicaid	0	-129
	Medicaid Fraud Penalty Account-State	0	-3
	St Health Care Authority Admin Acct-State	0	-34
Office of Administrative Hearings	Administrative Hearings Revolving Account-State	0	-30
State Lottery Commission	Lottery Administrative Account-State	0	-44
WA State Comm on Hispanic Affairs	General Fund-State	0	-1
African-American Affairs Comm	General Fund-State	0	-2
Human Rights Commission	General Fund-State	0	-8
	General Fund-Federal	0	-5
Department of Retirement Systems	Dept of Retirement Systems Expense Account-State	0	-95
State Investment Board	State Investment Board Expense Account-State	0	-30
Department of Revenue	General Fund-State	0	-233
	Timber Tax Distribution Account-State	0	-6

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**Indirect Employee Reduction of 1 Percent**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Business License Account-State	0	-34
Board of Tax Appeals	General Fund-State	0	-2
Minority & Women's Business Enterp	OMWBE Enterprises Account-State	0	-11
Office of Insurance Commissioner	General Fund-Federal	0	-1
	Insurance Commissioner's Regulatory Account-State	0	-47
State Board of Accountancy	Certified Public Accountants' Account-State	0	-5
Dept of Enterprise Services	Building Code Council Account-State	0	-2
Bd of Industrial Insurance Appeals	Accident Account-State	0	-12
	Medical Aid Account-State	0	-12
Liquor and Cannabis Board	General Fund-State	0	-1
	General Fund-Federal	0	-7
	Liquor Revolving Account-State	0	-71
	Dedicated Marijuana Account-State	0	-16
Utilities and Transportation Comm	General Fund-Local	0	-6
	Public Service Revolving Account-State	0	-33
	Pipeline Safety Account-State	0	-1
	Pipeline Safety Account-Federal	0	-1
Washington State Patrol	General Fund-State	0	-59
	General Fund-Federal	0	-10
	Death Investigations Account-State	0	-2
	County Criminal Justice Assistance Account-State	0	-1
	Fire Service Training Account-State	0	-3
	State Toxics Control Account-State	0	-1
	Fingerprint Identification Account-State	0	-6
Criminal Justice Training Comm	General Fund-State	0	-19
Department of Labor and Industries	General Fund-State	0	-20
	Asbestos Account-State	0	-1
	Electrical License Account-State	0	-21
	Worker & Community Right-to-Know Account-State	0	-3
	Public Works Administration Account-State	0	-6
	Manufactured Home Installation Training Account-State	0	-1
	Accident Account-State	0	-393
	Medical Aid Account-State	0	-360
	Plumbing Certificate Account-State	0	-2
	Pressure Systems Safety Account-State	0	-3
Department of Licensing	General Fund-State	0	-5
	Architects' License Account-State	0	-2
	Professional Engineers' Account-State	0	-8
	Real Estate Commission Account-State	0	-19
	Uniform Commercial Code Account-State	0	-6
	Real Estate Appraiser Commission Account-State	0	-4
	Business & Professions Account-State	0	-28
Military Department	General Fund-State	0	-49
	General Fund-Federal	0	-76
	Enhanced 911 Account-State	0	-6
	Disaster Response Account-State	0	-6
	Worker & Community Right-to-Know Account-State	0	-2
	Oil Spill Prevention Account-State	0	-2
Public Employment Relations Comm	General Fund-State	0	-3
	Personnel Service Account-State	0	-3
	Higher Education Personnel Services Account-State	0	-1
Dept of Social and Health Services	General Fund-State	0	-1,691
	General Fund-Federal	0	-200
	General Fund-Medicaid	0	-230

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**Indirect Employee Reduction of 1 Percent**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Department of Health	General Fund-State	0	-77
	General Fund-Federal	0	-129
	General Fund-Local	0	-60
	Health Professions Account-State	0	-73
	Emergency Medical Services & Trauma Care Sys Trust-State	0	-1
	Safe Drinking Water Account-State	0	-9
	Drinking Water Assistance Account-Federal	0	-30
	Waterworks Operator Certification-State	0	-1
	Drinking Water Assistance Administrative Account-State	0	-1
	Biotoxin Account-State	0	-1
	State Toxics Control Account-State	0	-3
	Medical Test Site Licensure Account-State	0	-1
	Dedicated Marijuana Account-State	0	-1
	Department of Veterans' Affairs	General Fund-State	0
General Fund-Federal		0	-72
General Fund-Local		0	-23
Veteran Estate Management Account-Local		0	-1
Department of Corrections	General Fund-State	0	-1,059
	General Fund-Federal	0	-3
Dept of Services for the Blind	General Fund-State	0	-9
	General Fund-Federal	0	-20
Student Achievement Council	General Fund-State	0	-6
	General Fund-Federal	0	-2
Public Schools	General Fund-State	0	-152
	General Fund-Federal	0	-53
	General Fund-Local	0	-3
	Education Legacy Trust Account-State	0	-1
	Dedicated Marijuana Account-State	0	-1
State School for the Blind	General Fund-State	0	-14
Childhood Deafness & Hearing Loss	General Fund-State	0	-20
Workforce Trng & Educ Coord Board	General Fund-State	0	-6
	General Fund-Federal	0	-5
Archaeology & Historic Preservation	General Fund-State	0	-4
	General Fund-Federal	0	-4
Department of Early Learning	General Fund-State	0	-40
	General Fund-Federal	0	-77
	Education Legacy Trust Account-State	0	-3
	Home Visiting Services Account-State	0	-2
	Home Visiting Services Account-Federal	0	-2
	General Fund-State	0	-3
University of Washington	General Fund-State	0	-3
Washington State University	General Fund-State	0	-436
Central Washington University	General Fund-State	0	-161
Washington State Arts Commission	General Fund-State	0	-2
Washington State Historical Society	General Fund-State	0	-6
East Wash State Historical Society	General Fund-State	0	-5
Department of Ecology	General Fund-State	0	-72
	General Fund-Federal	0	-71
	General Fund-Local	0	-6
	Reclamation Account-State	0	-1
	Flood Control Assistance Account-State	0	-5
	Waste Reduction/Recycling/Litter Control-State	0	-12
	Worker & Community Right-to-Know Account-State	0	-3
	State Toxics Control Account-State	0	-170
	Local Toxics Control Account-State	0	-7

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**Indirect Employee Reduction of 1 Percent**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Water Quality Permit Account-State	0	-82
	Underground Storage Tank Account-State	0	-3
	Biosolids Permit Account-State	0	-1
	Hazardous Waste Assistance Account-State	0	-15
	Air Pollution Control Account-State	0	-5
	Oil Spill Prevention Account-State	0	-13
	Air Operating Permit Account-State	0	-8
	Environmental Legacy Stewardship Account-State	0	-42
	Radioactive Mixed Waste Account-State	0	-21
	Water Pollution Control Revol Administration Acct-State	0	-8
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust Account-State	0	-2
State Parks and Recreation Comm	General Fund-State	0	-38
	General Fund-Federal	0	-5
	Winter Recreation Program Account-State	0	-1
	Snowmobile Account-State	0	-1
	Parks Renewal and Stewardship Account-State	0	-110
Rec and Conservation Funding Board	General Fund-Federal	0	-2
	Recreation Resources Account-State	0	-4
	NOVA Program Account-State	0	-2
Environ & Land Use Hearings Office	General Fund-State	0	-3
State Conservation Commission	General Fund-State	0	-7
	Public Works Assistance Account-State	0	-1
Dept of Fish and Wildlife	General Fund-State	0	-102
	General Fund-Federal	0	-47
	General Fund-Local	0	-11
	Aquatic Lands Enhancement Account-State	0	-8
	Recreational Fisheries Enhancement-State	0	-1
	Warm Water Game Fish Account-State	0	-1
	State Wildlife Account-State	0	-129
	Special Wildlife Account-Local	0	-1
	Oil Spill Prevention Account-State	0	-2
	Hydraulic Project Approval Account-State	0	-1
Puget Sound Partnership	General Fund-State	0	-2
	General Fund-Federal	0	-2
Department of Natural Resources	General Fund-State	0	-70
	General Fund-Federal	0	-3
	Forest Development Account-State	0	-54
	ORV & Non-Highway Vehicle Account-State	0	-5
	Surveys and Maps Account-State	0	-2
	Aquatic Lands Enhancement Account-State	0	-8
	Resources Management Cost Account-State	0	-115
	Surface Mining Reclamation Account-State	0	-2
	Forest and Fish Support Account-State	0	-1
	Forest Practices Application Account-State	0	-1
	Agricultural College Trust Management Account-State	0	-3
Department of Agriculture	General Fund-State	0	-24
	General Fund-Federal	0	-21
	Aquatic Lands Enhancement Account-State	0	-1
	State Toxics Control Account-State	0	-5
Employment Security Department	General Fund-Federal	0	-25
	General Fund-Local	0	-3
	Unemployment Compensation Admin Account-Federal	0	-243
	Administrative Contingency Account-State	0	-19
	Employment Services Administrative Account-State	0	-17

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**Indirect Employee Reduction of 1 Percent**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Community/Technical College System	General Fund-State	0	-1,022
	Education Legacy Trust Account-State	0	-24
	General Fund-State	-	-5,749
	General Fund-Federal	-	-1,258
	General Fund-Local	-	-127
	Total Other Appropriated Funds	-	-3,089
	Total	-	-10,223



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**Suspension of Department of Retirement Administrative Fee**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
House of Representatives	General Fund-State	-41	-41
Senate	General Fund-State	-28	-28
	Motor Vehicle Account-State	-1	-1
Jt Leg Audit & Review Committee	Performance Audits of Government Account-State	-4	-4
LEAP Committee	Performance Audits of Government Account-State	-2	-2
Office of the State Actuary	Dept of Retirement Systems Expense Account-State	-3	-3
Office of Legislative Support Svcs	General Fund-State	-4	-4
Joint Legislative Systems Comm	General Fund-State	-8	-8
Statute Law Committee	General Fund-State	-5	-5
Supreme Court	General Fund-State	-9	-9
State Law Library	General Fund-State	-1	-1
Court of Appeals	General Fund-State	-20	-21
Commission on Judicial Conduct	General Fund-State	-1	-1
Administrative Office of the Courts	General Fund-State	-46	-46
	Judicial Information Systems Account-State	-21	-22
Office of Public Defense	General Fund-State	-3	-3
Office of the Governor	General Fund-State	-6	-6
Office of the Lieutenant Governor	General Fund-State	-1	-1
Public Disclosure Commission	General Fund-State	-2	-2
Office of the Secretary of State	General Fund-State	-9	-9
	General Fund-Federal	-2	-2
	Public Records Efficiency, Preserv & Access Acct-State	-2	-2
	Washington State Heritage Center Account-State	-4	-4
	Local Government Archives Account-State	-2	-2
Office of the State Treasurer	State Treasurer's Service Account-State	-10	-10
Office of the State Auditor	Auditing Services Revolving Account-State	-6	-6
	Performance Audits of Government Account-State	-1	-1
Office of the Attorney General	General Fund-State	-15	-15
	Public Service Revolving Account-State	-1	-1
	Medicaid Fraud Penalty Account-State	-5	-5
	Legal Services Revolving Account-State	-152	-152
Caseload Forecast Council	General Fund-State	-2	-2
Department of Commerce	General Fund-State	-15	-15
	General Fund-Federal	-9	-9
	General Fund-Local	-3	-3
	Public Works Assistance Account-State	-3	-3
	Economic Development Strategic Reserve Account-State	-1	-1
	Home Security Fund Account-State	-1	-1
	Community and Economic Development Fee Account-State	-1	-1
	Washington Housing Trust Account-State	-2	-2
	Public Facility Const Loan Revolv Account-State	-1	-1
Economic & Revenue Forecast Council	General Fund-State	-1	-1
Office of Financial Management	General Fund-State	-23	-23
	General Fund-Federal	-1	-1
	Personnel Service Account-State	-4	-4
	Performance Audits of Government Account-State	-1	-1
WA State Health Care Authority	General Fund-State	-43	-43
	General Fund-Medicaid	-70	-70
	Medicaid Fraud Penalty Account-State	-3	-3
	St Health Care Authority Admin Acct-State	-12	-12
Office of Administrative Hearings	Administrative Hearings Revolving Account-State	-20	-20
State Lottery Commission	Lottery Administrative Account-State	-14	-14
Human Rights Commission	General Fund-State	-2	-2
	General Fund-Federal	-1	-1

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**Suspension of Department of Retirement Administrative Fee**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Department of Retirement Systems	Dept of Retirement Systems Expense Account-State	-26	-26
State Investment Board	State Investment Board Expense Account-State	-24	-24
Department of Revenue	General Fund-State	-128	-128
	Timber Tax Distribution Account-State	-3	-3
	Business License Account-State	-6	-6
Board of Tax Appeals	General Fund-State	-2	-2
Minority & Women's Business Enterp	OMWBE Enterprises Account-State	-2	-2
Office of Insurance Commissioner	Insurance Commissioner's Regulatory Account-State	-31	-31
Consolidated Technology Services	Consolidated Technology Services Revolving Account-State	-3	-3
State Board of Accountancy	Certified Public Accountants' Account-State	-1	-1
Bd of Industrial Insurance Appeals	Accident Account-State	-10	-10
	Medical Aid Account-State	-10	-10
Liquor and Cannabis Board	General Fund-State	-1	-1
	General Fund-Federal	-1	-1
	Liquor Revolving Account-State	-28	-28
	Dedicated Marijuana Account-State	-7	-7
Utilities and Transportation Comm	General Fund-Local	-1	-1
	Public Service Revolving Account-State	-18	-19
	Pipeline Safety Account-State	-1	-1
	Pipeline Safety Account-Federal	-1	-1
Washington State Patrol	General Fund-State	-45	-45
	General Fund-Federal	-2	-2
	Death Investigations Account-State	-3	-3
	County Criminal Justice Assistance Account-State	-1	-1
	Fire Service Training Account-State	-2	-2
	Fingerprint Identification Account-State	-5	-5
Criminal Justice Training Comm	General Fund-State	-4	-4
Department of Labor and Industries	General Fund-State	-14	-14
	Electrical License Account-State	-22	-22
	Worker & Community Right-to-Know Account-State	-1	-1
	Public Works Administration Account-State	-3	-3
	Accident Account-State	-136	-136
	Medical Aid Account-State	-139	-140
	Plumbing Certificate Account-State	-1	-1
	Pressure Systems Safety Account-State	-2	-2
Department of Licensing	General Fund-State	-1	-1
	Professional Engineers' Account-State	-2	-2
	Real Estate Commission Account-State	-5	-5
	Uniform Commercial Code Account-State	-1	-1
	Real Estate Appraiser Commission Account-State	-1	-1
	Business & Professions Account-State	-8	-9
Military Department	General Fund-State	-12	-12
	General Fund-Federal	-19	-19
	Enhanced 911 Account-State	-2	-2
	Disaster Response Account-State	-3	-3
	Worker & Community Right-to-Know Account-State	-1	-1
Public Employment Relations Comm	General Fund-State	-2	-2
	Personnel Service Account-State	-2	-2
	Higher Education Personnel Services Account-State	-1	-1
Dept of Social and Health Services	General Fund-State	-1,353	-1,367
	General Fund-Federal	-178	-179
	General Fund-Medicaid	-272	-274
Department of Health	General Fund-State	-36	-36
	General Fund-Federal	-73	-74

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**Suspension of Department of Retirement Administrative Fee**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	General Fund-Local	-24	-25
	Health Professions Account-State	-56	-57
	Safe Drinking Water Account-State	-3	-3
	Drinking Water Assistance Account-Federal	-7	-7
	Waterworks Operator Certification-State	-1	-1
	Biotoxin Account-State	-1	-1
	State Toxics Control Account-State	-2	-2
	Medical Test Site Licensure Account-State	-1	-1
Department of Veterans' Affairs	General Fund-State	-20	-20
	General Fund-Federal	-39	-39
	General Fund-Local	-13	-13
Department of Corrections	General Fund-State	-850	-856
	General Fund-Federal	-1	-1
	Washington Auto Theft Prevention Authority-State	-2	-2
Dept of Services for the Blind	General Fund-State	-2	-2
	General Fund-Federal	-7	-7
Student Achievement Council	General Fund-State	-5	-5
	General Fund-Federal	-1	-1
Public Schools	General Fund-State	-27	-27
	General Fund-Federal	-15	-15
State School for the Blind	General Fund-State	-8	-9
Childhood Deafness & Hearing Loss	General Fund-State	-10	-11
Workforce Trng & Educ Coord Board	General Fund-State	-2	-2
	General Fund-Federal	-2	-2
Archaeology & Historic Preservation	General Fund-State	-1	-1
	General Fund-Federal	-1	-1
Department of Early Learning	General Fund-State	-9	-9
	General Fund-Federal	-29	-29
	Home Visiting Services Account-Federal	-1	-1
University of Washington	General Fund-State	-178	-178
	Accident Account-State	-1	-1
	Medical Aid Account-State	-1	-1
Washington State University	General Fund-State	-136	-139
Central Washington University	General Fund-State	-40	-40
Washington State Arts Commission	General Fund-State	-1	-1
Washington State Historical Society	General Fund-State	-2	-2
East Wash State Historical Society	General Fund-State	-2	-2
Department of Ecology	General Fund-State	-28	-28
	General Fund-Federal	-28	-28
	General Fund-Local	-4	-4
	Reclamation Account-State	-1	-1
	Flood Control Assistance Account-State	-1	-1
	Waste Reduction/Recycling/Litter Control-State	-4	-4
	Worker & Community Right-to-Know Account-State	-1	-1
	State Toxics Control Account-State	-59	-59
	Local Toxics Control Account-State	-2	-2
	Water Quality Permit Account-State	-23	-23
	Underground Storage Tank Account-State	-2	-2
	Biosolids Permit Account-State	-1	-1
	Hazardous Waste Assistance Account-State	-4	-4
	Air Pollution Control Account-State	-2	-2
	Oil Spill Prevention Account-State	-5	-5
	Air Operating Permit Account-State	-2	-2
	Environmental Legacy Stewardship Account-State	-15	-15

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**Suspension of Department of Retirement Administrative Fee**

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
	Radioactive Mixed Waste Account-State	-9	-9
	Water Pollution Control Revol Administration Acct-State	-2	-2
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust Account-State	-1	-1
State Parks and Recreation Comm	General Fund-State	-14	-15
	General Fund-Federal	-1	-1
	Parks Renewal and Stewardship Account-State	-44	-44
Rec and Conservation Funding Board	General Fund-State	-1	-1
	General Fund-Federal	-1	-1
	Recreation Resources Account-State	-3	-3
Environ & Land Use Hearings Office	General Fund-State	-2	-2
State Conservation Commission	General Fund-State	-2	-2
Dept of Fish and Wildlife	General Fund-State	-56	-56
	General Fund-Federal	-41	-42
	General Fund-Local	-22	-22
	Aquatic Lands Enhancement Account-State	-8	-8
	Recreational Fisheries Enhancement-State	-1	-1
	Warm Water Game Fish Account-State	-2	-2
	State Wildlife Account-State	-59	-59
	Special Wildlife Account-Local	-1	-1
	Oil Spill Prevention Account-State	-1	-1
	Environmental Legacy Stewardship Account-State	-1	-1
Puget Sound Partnership	General Fund-State	-3	-3
	General Fund-Federal	-2	-2
Department of Natural Resources	General Fund-State	-31	-31
	General Fund-Federal	-2	-2
	Forest Development Account-State	-24	-24
	ORV & Non-Highway Vehicle Account-State	-3	-3
	Surveys and Maps Account-State	-1	-1
	Aquatic Lands Enhancement Account-State	-4	-4
	Resources Management Cost Account-State	-50	-50
	Surface Mining Reclamation Account-State	-1	-1
	Forest Practices Application Account-State	-1	-1
	Agricultural College Trust Management Account-State	-1	-1
Department of Agriculture	General Fund-State	-10	-10
	General Fund-Federal	-6	-6
	Aquatic Lands Enhancement Account-State	-1	-1
	State Toxics Control Account-State	-2	-2
Employment Security Department	General Fund-Federal	-18	-18
	General Fund-Local	-8	-8
	Unemployment Compensation Admin Account-Federal	-118	-118
	Administrative Contingency Account-State	-3	-3
	Employment Services Administrative Account-State	-12	-12
Community/Technical College System	General Fund-State	-261	-266
	Education Legacy Trust Account-State	-5	-5
	General Fund-State	-3,584	-3,616
	General Fund-Federal	-480	-483
	General Fund-Local	-75	-76
	Total Other Appropriated Funds	-1,687	-1,694
	Total	-5,826	-5,869