

2017-19 Transportation Budget
Central Service Items
LEAP Transportation Document CS - 2017
April 5, 2017
(Dollars In Thousands)

<u>Item</u>	<u>Entity</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Archives/Record Management				
	Washington State Patrol	WSP Highway Account-State	6	7
	Department of Licensing	Highway Safety Acct-State	3	2
		Motor Vehicle Acct-State	1	1
	Department of Transportation	Motor Vehicle Acct-State	12	15
		Multimodal Acct-State	2	4
	Total		24	29
Audit Services				
	Washington State Patrol	WSP Highway Account-State	1	2
	Department of Licensing	Highway Safety Acct-State	3	7
	Department of Transportation	Motor Vehicle Acct-State	6	12
		Multimodal Acct-State	1	3
	Total		11	24
Legal Services				
	Board of Pilotage Commissioners	Pilotage Account-State	2	4
	Washington State Patrol	WSP Highway Account-State	19	41
	WA Traffic Safety Commission	Highway Safety Acct-State	1	1
	Department of Licensing	Highway Safety Acct-State	33	71
		Motor Vehicle Acct-State	16	37
	DOT - Charges From Other Agencies	Motor Vehicle Acct-State	81	176
		Multimodal Acct-State	20	44
	Transportation Commission	Motor Vehicle Acct-State		1
	Total		172	375
Administrative Hearings				
	Washington State Patrol	WSP Highway Account-State	1	
	Department of Licensing	Motor Vehicle Acct-State	1	1
	Department of Transportation	Motor Vehicle Acct-State	2	3
		Multimodal Acct-State		1
	Total		4	5

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CTS Central Services				
	Department of Agriculture	Motor Vehicle Acct-State	1	
	Washington State Patrol	WSP Highway Account-State	-27	3
	WA Traffic Safety Commission	Highway Safety Acct-State		2
		Highway Safety Acct-Federal		2
	Department of Licensing	Motorcycle Safety Ed-State	1	1
		State Wildlife Acct-State		1
		Highway Safety Acct-State	151	176
		Motor Vehicle Acct-State	125	146
		Ignition Interlock-State	1	2
		DOL Services Account-State	28	32
	Department of Transportation	Motor Vehicle Acct-State	-72	-20
		Multimodal Acct-State	-18	-5
	County Road Administration Board	Motor Vehicle Acct-State	2	3
	Transportation Improvement Board	Tran Improv Account-State	2	3
	Transportation Commission	Motor Vehicle Acct-State	-1	
	Total		193	346
DES Central Services				
	Department of Agriculture	Motor Vehicle Acct-State	1	
	Joint Transportation Committee	Motor Vehicle Acct-State	1	
	Board of Pilotage Commissioners	Pilotage Account-State	35	17
	Washington State Patrol	WSP Highway Account-State	180	150
	WA Traffic Safety Commission	Highway Safety Acct-State	7	10
		Highway Safety Acct-Federal	7	10
	Department of Licensing	Motorcycle Safety Ed-State	2	3
		State Wildlife Acct-State	1	
		Highway Safety Acct-State	85	102
		Motor Vehicle Acct-State	52	60
		DOL Services Account-State	7	6
	DOT - Charges From Other Agencies	Motor Vehicle Acct-State	436	374
		Multimodal Acct-State	109	92
	CRAB-Operating	Motor Vehicle Acct-State	17	20
	TIB-Operating	Tran Improv Account-State	15	18
	Transportation Commission	Motor Vehicle Acct-State	3	1
	FMSIB-Operating	Motor Vehicle Acct-State		1
	Total		958	864

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OFM Central Services				
	Department of Agriculture	Motor Vehicle Acct-State		1
	Joint Transportation Committee	Motor Vehicle Acct-State	1	
	Washington State Patrol	WSP Highway Account-State	148	147
	WA Traffic Safety Commission	Highway Safety Acct-State	1	1
		Highway Safety Acct-Federal	1	1
	Department of Licensing	Motorcycle Safety Ed-State	3	3
		State Wildlife Acct-State		1
		Highway Safety Acct-State	60	60
		Motor Vehicle Acct-State	28	29
		DOL Services Account-State	1	1
	Department of Transportation	Motor Vehicle Acct-State	433	434
		Multimodal Acct-State	109	108
	County Road Administration Board	Motor Vehicle Acct-State	2	1
	Transportation Improvement Board	Tran Improv Account-State		1
	Transportation Commission	Motor Vehicle Acct-State	1	
	Total		788	788