

2017-19 Transportation Budget -- 2018 Supplemental
STC Chair Proposed
Total Appropriated
(Dollars In Thousands)

	Original	Supp	Revised
Department of Transportation	5,610,821	682,111	6,292,932
Pgm B - Toll Op & Maint-Op	122,379	13,183	135,562
Pgm C - Information Technology	89,631	3,996	93,627
Pgm D - Facilities-Op	28,180	1,260	29,440
Pgm D - Facilities-Cap	30,344	794	31,138
Pgm F - Aviation	11,820	2,501	14,321
Pgm H - Pgm Delivery Mgmt & Suppt	55,264	2,001	57,265
Pgm I - Improvements	2,225,545	261,631	2,487,176
Pgm K - Public/Private Part-Op	2,157	-2	2,155
Pgm M - Highway Maintenance	447,461	20,652	468,113
Pgm P - Preservation	822,450	103,383	925,833
Pgm Q - Traffic Operations - Op	64,878	3,286	68,164
Pgm Q - Traffic Operations - Cap	10,519	2,302	12,821
Pgm S - Transportation Management	35,578	1,579	37,157
Pgm T - Transpo Plan, Data & Resch	61,919	8,384	70,303
Pgm U - Charges from Other Agys	71,282	5,447	76,729
Pgm V - Public Transportation	222,908	13,296	236,204
Pgm W - WA State Ferries-Cap	374,176	76,770	450,946
Pgm X - WA State Ferries-Op	505,171	14,307	519,478
Pgm Y - Rail - Op	80,192	3,972	84,164
Pgm Y - Rail - Cap	58,943	83,998	142,941
Pgm Z - Local Programs-Op	13,343	721	14,064
Pgm Z - Local Programs-Cap	276,681	58,650	335,331
Washington State Patrol	503,770	12,048	515,818
Capital	3,103	1,400	4,503
Operating	500,667	10,648	511,315
Department of Licensing	319,467	47,880	367,347
House of Representatives	0	2,126	2,126
Senate	0	2,029	2,029
Joint Transportation Committee	2,289	945	3,234
LEAP Committee	597	16	613
Special Approps to the Governor	0	1,692	1,692
Office of Financial Management	1,696	1,041	2,737
Board of Pilotage Commissioners	1,100	0	1,100
Utilities and Transportation Comm	1,604	50	1,654
WA Traffic Safety Commission	27,282	225	27,507
Archaeology & Historic Preservation	496	17	513

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	Original	Supp	Revised
County Road Administration Board	99,393	8,308	107,701
Transportation Improvement Board	264,839	39,231	304,070
Transportation Commission	2,536	71	2,607
Freight Mobility Strategic Invest	51,593	603	52,196
State Parks and Recreation Comm	986	0	986
Dept of Fish and Wildlife	250	0	250
Department of Agriculture	1,254	52	1,306
State Employee Compensation Adjust	0	-4,355	-4,355
Bond Retirement and Interest	1,623,811	31,584	1,655,395
Total	8,513,784	825,674	9,339,458