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CONFERENCE COMMITTEE REPORT

Bill No: ESSB 6106

Date: March 7, 2018

Prepared by: David Munnecke (7315)

Includes "New Item": YES

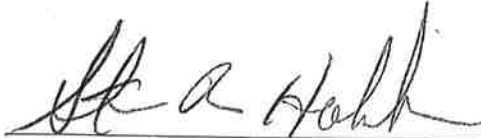
Mr. Speaker:

Mr. President:

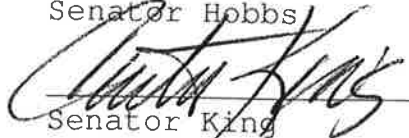
We of your Conference Committee, to whom was referred ENGROSSED SUBSTITUTE SENATE BILL NO. 6106, making 2017-2019 supplemental transportation appropriations, have had the same under consideration and we recommend that:

All previous amendments not be adopted and that the attached striking amendment (H-5166.3/18) be adopted

and that the bill do pass as recommended by the Conference Committee.



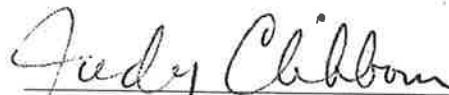
Senator Hobbs



Senator King



Senator Saldaña



Representative Clibborn



Representative Fey



Representative Orcutt

2017-19 Transportation Budget -- 2018 Supplemental

House Compare - Conference Report

(Total Appropriated Dollars In Thousands)

	As Passed House	Conference	Difference
Department of Transportation	6,327,116	6,323,394	-3,722
Pgm B - Toll Op & Maint-Op	135,562	135,540	-22
Pgm C - Information Technology	94,021	93,926	-95
Pgm D - Facilities-Op	29,440	29,402	-38
Pgm D - Facilities-Cap	36,624	36,624	0
Pgm F - Aviation	14,391	14,387	-4
Pgm H - Pgm Delivery Mgmt & Suppt	57,265	57,164	-101
Pgm I - Improvements	2,496,405	2,488,526	-7,879
Pgm K - Public/Private Part-Op	2,250	2,249	-1
Pgm M - Highway Maintenance	467,732	467,322	-410
Pgm P - Preservation	935,833	935,833	0
Pgm Q - Traffic Operations - Op	68,164	68,043	-121
Pgm Q - Traffic Operations - Cap	12,781	12,851	70
Pgm S - Transportation Management	36,907	36,983	76
Pgm T - Transpo Plan, Data & Resch	71,603	71,575	-28
Pgm U - Charges from Other Agys	76,697	77,040	343
Pgm V - Public Transportation	235,173	236,748	1,575
Pgm W - WA State Ferries-Cap	454,956	450,996	-3,960
Pgm X - WA State Ferries-Op	519,598	518,818	-780
Pgm Y - Rail - Op	81,514	81,509	-5
Pgm Y - Rail - Cap	145,941	147,591	1,650
Pgm Z - Local Programs-Op	14,063	14,046	-17
Pgm Z - Local Programs-Cap	340,196	346,221	6,025
Washington State Patrol	515,748	515,304	-444
Capital	4,503	4,503	0
Operating	511,245	510,801	-444
Department of Licensing	382,509	367,955	-14,554
House of Representatives	2,126	2,120	-6
Senate	2,029	2,027	-2
Joint Transportation Committee	3,082	3,750	668
LEAP Committee	613	612	-1
Office of Financial Management	4,007	4,006	-1
Board of Pilotage Commissioners	1,100	1,100	0
Utilities and Transportation Comm	1,604	1,654	50
WA Traffic Safety Commission	27,507	27,502	-5
Archaeology & Historic Preservation	513	512	-1
County Road Administration Board	107,699	107,694	-5
Transportation Improvement Board	304,070	304,067	-3
Transportation Commission	2,757	2,753	-4
Freight Mobility Strategic Invest	52,196	52,195	-1
Department of Ecology	30	30	0
State Parks and Recreation Comm	986	986	0
Dept of Fish and Wildlife	250	250	0
Department of Agriculture	1,306	1,303	-3
State Employee Compensation Adjust	-4,355	0	4,355
Bond Retirement and Interest	1,604,975	1,621,009	16,034
Total	9,337,868	9,340,223	2,355

2017-19 Transportation Budget -- 2018 Supplemental

Senate Compare - Conference Report

(Total Appropriated Dollars In Thousands)

	As Passed Senate	Conference	Difference
Department of Transportation	6,292,992	6,323,394	30,402
Pgm B - Toll Op & Maint-Op	135,562	135,540	-22
Pgm C - Information Technology	93,627	93,926	299
Pgm D - Facilities-Op	29,440	29,402	-38
Pgm D - Facilities-Cap	31,138	36,624	5,486
Pgm F - Aviation	14,321	14,387	66
Pgm H - Pgm Delivery Mgmt & Suppt	57,265	57,164	-101
Pgm I - Improvements	2,487,176	2,488,526	1,350
Pgm K - Public/Private Part-Op	2,155	2,249	94
Pgm M - Highway Maintenance	468,113	467,322	-791
Pgm P - Preservation	925,833	935,833	10,000
Pgm Q - Traffic Operations - Op	68,164	68,043	-121
Pgm Q - Traffic Operations - Cap	12,851	12,851	0
Pgm S - Transportation Management	37,157	36,983	-174
Pgm T - Transpo Plan, Data & Resch	70,303	71,575	1,272
Pgm U - Charges from Other Agys	76,729	77,040	311
Pgm V - Public Transportation	236,234	236,748	514
Pgm W - WA State Ferries-Cap	450,946	450,996	50
Pgm X - WA State Ferries-Op	519,478	518,818	-660
Pgm Y - Rail - Op	84,164	81,509	-2,655
Pgm Y - Rail - Cap	142,941	147,591	4,650
Pgm Z - Local Programs-Op	14,064	14,046	-18
Pgm Z - Local Programs-Cap	335,331	346,221	10,890
Washington State Patrol	515,818	515,304	-514
Capital	4,503	4,503	0
Operating	511,315	510,801	-514
Department of Licensing	367,697	367,955	258
House of Representatives	2,126	2,120	-6
Senate	2,029	2,027	-2
Joint Transportation Committee	3,234	3,750	516
LEAP Committee	613	612	-1
Special Approps to the Governor	1,692	0	-1,692
Office of Financial Management	2,737	4,006	1,269
Board of Pilotage Commissioners	1,100	1,100	0
Utilities and Transportation Comm	1,654	1,654	0
WA Traffic Safety Commission	27,507	27,502	-5
Archaeology & Historic Preservation	513	512	-1
County Road Administration Board	107,701	107,694	-7
Transportation Improvement Board	304,070	304,067	-3
Transportation Commission	2,607	2,753	146
Freight Mobility Strategic Invest	52,196	52,195	-1
Department of Ecology	0	30	30
State Parks and Recreation Comm	986	986	0
Dept of Fish and Wildlife	250	250	0
Department of Agriculture	1,306	1,303	-3
State Employee Compensation Adjust	-4,355	0	4,355
Bond Retirement and Interest	1,655,395	1,621,009	-34,386
Total	9,339,868	9,340,223	355

ESSB 6106 - CONF REPT
By Conference Committee

1 Strike everything after the enacting clause and insert the
2 following:

3 "2017-2019 FISCAL BIENNIUM
4 GENERAL GOVERNMENT AGENCIES—OPERATING

5 **Sec. 101.** 2017 c 313 s 101 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

8 Motor Vehicle Account—State Appropriation (~~(\$496,000)~~)
9 \$512,000

10 **Sec. 102.** 2017 c 313 s 103 (uncodified) is amended to read as
11 follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Motor Vehicle Account—State Appropriation (~~(\$1,580,000)~~)
14 \$3,890,000

15 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

16 TOTAL APPROPRIATION. (~~(\$1,696,000)~~)
17 \$4,006,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: (~~(\$300,000)~~) \$2,570,000 of the motor
20 vehicle account—state appropriation is provided solely for the office
21 of financial management to work with the department of transportation
22 on integrating the transportation reporting and accounting
23 information system or its successor system with the One Washington
24 project. The office of financial management and the department of
25 transportation must provide a joint status report to the
26 transportation committees of the legislature on at least a calendar
27 quarter basis. The report must include, but is not limited to: The
28 status of the department's ability to integrate the transportation
29 reporting and accounting information system or its successor system
30 with the One Washington project; the status of the One Washington

1 project; and a description of significant changes to planned
2 timelines or deliverables.

3 **Sec. 103.** 2017 c 313 s 105 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF AGRICULTURE**

6 Motor Vehicle Account—State Appropriation (~~(\$1,254,000)~~)
7 \$1,303,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: Within the amount provided in this
10 section, the department shall conduct a pilot program to consist of
11 the following activities:

12 (1) The department shall produce a fuel tax sticker for display
13 on each motor fuel pump from which fuel is sold at retail that
14 displays and provides notice of the federal and state fuel tax rates.
15 The sticker must display the rate of each tax, in cents per gallon,
16 for each type of fuel.

17 (2) The department shall provide notice of federal and state fuel
18 tax rates, in the form of a fuel tax sticker, with any other notice
19 displayed or required by department rule to be displayed on motor
20 fuel pumps.

21 (3) The department shall distribute fuel tax stickers to all
22 individuals who conduct fuel pump inspections, including department
23 employees and local government employees. Government employees who
24 conduct fuel pump inspections shall display a fuel tax sticker on
25 each motor fuel pump or shall verify that such a sticker is being
26 displayed at the time of inspection as required under this
27 subsection. Fuel tax stickers must:

28 (a) Be displayed on each face of the motor fuel pump on which the
29 price of the fuel sold from the pump is displayed; and

30 (b) Be displayed in a clear, conspicuous, and prominent manner.

31 (4) The department shall provide fuel tax stickers by mail to
32 fuel pump owners who request them for the face of each motor fuel
33 pump for which a sticker is requested.

34 (5) The department shall produce updated fuel tax stickers on an
35 annual basis when one or more fuel tax rates have changed. Fuel tax
36 stickers must be replaced at the time of motor fuel pump inspection
37 if the sticker has been updated with any new fuel tax rates.

1 **Sec. 104.** 2017 c 313 s 106 (uncodified) is amended to read as
2 follows:

3 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

4 Motor Vehicle Account—State Appropriation ((~~\$597,000~~))
5 \$612,000

6 **Sec. 105.** 2017 c 313 s 108 (uncodified) is amended to read as
7 follows:

8 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

9 Multimodal Transportation Account—State Appropriation . . . \$1,100,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$1,100,000 of the multimodal
12 transportation account—state appropriation is provided solely for
13 self-insurance liability premium expenditures; however, this
14 appropriation is contingent upon the board:

15 (1) Annually depositing the first one hundred fifty thousand
16 dollars collected through Puget Sound pilotage district pilotage
17 tariffs into the pilotage account (~~solely for the expenditure of~~
18 ~~self-insurance premiums~~);

19 (2) Maintaining the Puget Sound pilotage district pilotage tariff
20 at the rate in existence on January 1, 2017; and

21 (3) Assessing a self-insurance premium surcharge of sixteen
22 dollars per pilotage assignment on vessels requiring pilotage in the
23 Puget Sound pilotage district.

24 NEW SECTION. **Sec. 106.** A new section is added to 2017 c 313
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 Motor Vehicle Account—State Appropriation \$30,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: \$30,000 of the motor vehicle account—
30 state appropriation is provided solely for the department to convene
31 a work group to establish principles, review options, and develop
32 recommendations regarding the establishment of a statewide program
33 with a purpose of reducing fluid leakage from motor vehicles.

34 (1) The work group must be comprised of public, private, and
35 nonprofit stakeholders and must include at least the Washington
36 stormwater center, stormwater outreach for regional municipalities,

1 the association of Washington cities, and the Washington state
2 association of counties.

3 (2) The work group shall use the statewide don't drip and drive
4 program established by the department as a model for creating this
5 new program. The work group shall establish principles, review
6 options, and develop recommendations regarding the new program.
7 Recommendations made by the work group shall include, but are not
8 limited to:

- 9 (a) Identifying an entity to manage the program;
- 10 (b) Potential public, private, and nonprofit partners;
- 11 (c) The potential scope of the program; and
- 12 (d) Funding requirements and potential funding sources for the
13 program.

14 (3) The work group shall submit a report with its findings and
15 recommendations to the transportation committees of the legislature
16 by November 1, 2018.

17 **Sec. 107.** 2017 c 313 s 102 (uncodified) is amended to read as
18 follows:

19 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

20	Grade Crossing Protective Account—State Appropriation . . .	\$1,604,000
21	<u>Pilotage Account—State Appropriation</u>	<u>\$50,000</u>
22	<u>TOTAL APPROPRIATION.</u>	<u>\$1,654,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$50,000 of the pilotage account—state
25 appropriation is provided solely for the implementation of
26 chapter . . . (Substitute Senate Bill No. 6519), Laws of 2018 (marine
27 pilotage tariffs). If chapter . . . (Substitute Senate Bill No.
28 6519), Laws of 2018 is not enacted by June 30, 2018, the amount
29 lapses.

30 NEW SECTION. **Sec. 108.** A new section is added to 2017 c 313
31 (uncodified) to read as follows:

32 **FOR THE HOUSE OF REPRESENTATIVES**

33	Motor Vehicle Account—State Appropriation	(\$2,126,000)
34		<u>\$2,120,000</u>

35 NEW SECTION. **Sec. 109.** A new section is added to 2017 c 313
36 (uncodified) to read as follows:

1 **FOR THE SENATE**

2 Motor Vehicle Account—State Appropriation (~~(\$2,029,000)~~)
3 \$2,027,000

4 **TRANSPORTATION AGENCIES—OPERATING**

5 **Sec. 201.** 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to
6 read as follows:

7 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

8 Highway Safety Account—State Appropriation (~~(\$4,266,000)~~)
9 \$4,329,000

10 Highway Safety Account—Federal Appropriation (~~(\$22,048,000)~~)
11 \$22,205,000

12 Highway Safety Account—Private/Local Appropriation \$118,000

13 School Zone Safety Account—State Appropriation \$850,000

14 TOTAL APPROPRIATION. (~~(\$27,282,000)~~)
15 \$27,502,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$100,000 of the highway safety account—state appropriation is
19 provided solely for the implementation of chapter 324, Laws of 2017
20 (~~((Substitute Senate Bill No. 5402))~~) (bicyclist safety advisory
21 council).

22 (2) \$1,000,000 of the highway safety account—state appropriation
23 is provided solely for the implementation of section 13(4), chapter
24 336, Laws of 2017 (~~((Engrossed Second Substitute House Bill No.
25 1614))~~) (impaired driving). The funding is provided for grants to
26 organizations that seek to reduce driving under the influence of
27 drugs and alcohol and for administering the program. \$108,806 of the
28 amount provided in this subsection is for the commission to cover the
29 costs associated with administering the grant program. The funding
30 provided in this subsection is contingent on the availability of
31 funds raised by the fee, described in section 13(4), chapter 336,
32 Laws of 2017 (~~((Engrossed Second Substitute House Bill No. 1614))~~)
33 (impaired driving), sufficient to cover the costs of administering
34 the program.

35 **Sec. 202.** 2017 c 313 s 202 (uncodified) is amended to read as
36 follows:

1 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

2 Rural Arterial Trust Account—State Appropriation . . . ((~~\$1,022,000~~))

3 \$1,056,000

4 Motor Vehicle Account—State Appropriation ((~~\$2,504,000~~))

5 \$2,720,000

6 County Arterial Preservation Account—State

7 Appropriation ((~~\$1,541,000~~))

8 \$1,592,000

9 TOTAL APPROPRIATION. ((~~\$5,067,000~~))

10 \$5,368,000

11 **Sec. 203.** 2017 c 313 s 203 (uncodified) is amended to read as

12 follows:

13 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

14 Transportation Improvement Account—State

15 Appropriation ((~~\$4,089,000~~))

16 \$4,317,000

17 **Sec. 204.** 2017 c 313 s 204 (uncodified) is amended to read as

18 follows:

19 **FOR THE JOINT TRANSPORTATION COMMITTEE**

20 Highway Safety Account—State Appropriation. \$150,000

21 Motor Vehicle Account—State Appropriation ((~~\$1,589,000~~))

22 \$2,030,000

23 Multimodal Transportation Account—State

24 Appropriation. ((~~\$700,000~~))

25 \$1,570,000

26 TOTAL APPROPRIATION. ((~~\$2,289,000~~))

27 \$3,750,000

28 The appropriations in this section are subject to the following

29 conditions and limitations:

30 (1)(a) \$200,000 of the multimodal transportation account—state

31 appropriation is for a consultant study of marine pilotage in

32 Washington state, with a goal of recommending best practices for: An

33 analytically-driven pilotage tariff and fee setting process;

34 determination of the total number of pilots and pilot workload; pilot

35 recruitment, training, review, and selection, with a focus on

36 increasing pilot diversity; and selection of governance structures

1 for the oversight and management of pilotage activities. The study
2 must include the following:

3 (i)(A) An examination of current practices of the board of
4 pilotage related to: Pilotage tariff and fee setting, including a
5 review of the development and composition of fees, their relationship
6 to tariffs and pilotage district expenditures, and an analysis of
7 pilot benefits; the setting of the total number of pilots and pilot
8 workload distribution; pilot candidate recruitment and training;
9 pilot review and selection processes; and reporting to comply with
10 statutory requirements;

11 (B) An examination of the current oversight, administrative
12 practices, and governance of the board of pilotage commissioners and
13 the two pilotage districts, including board composition analysis, the
14 possible role of the legislative appropriations process, and options
15 for insurance liability coverage for the board of pilotage
16 commissioners;

17 (ii) A comparison of current practices identified under this
18 subsection (1)(a) to best practices in marine pilotage elsewhere in
19 the United States, including both state licensed pilotage and federal
20 pilotage systems with independent contractor, public employee, or
21 private employee pilots; and a comparison to marine pilotage
22 activities outside of the United States, to the extent these marine
23 pilotage activities can inform the evaluation process and identify
24 additional best practices that could be implemented in Washington
25 state;

26 (iii) A comparison of the results of the examination of current
27 practices to best practices in the United States in areas other than
28 marine pilotage for which similar activities are conducted;

29 (iv) An evaluation of the extent to which the best practices
30 examined can be implemented and would be effective in Washington
31 state; and

32 (v) A recommendation for the best practices that should be
33 adopted by Washington state for each of the areas examined.

34 (b) The joint transportation committee must issue a report of its
35 findings and recommendations to the house of representatives and
36 senate transportation committees by January 8, 2018.

37 (2) \$160,000 of the motor vehicle account—state appropriation is
38 for the joint transportation committee to contract with the
39 University of Minnesota to independently analyze and assess traffic
40 data for the express toll lanes and general purpose lanes of the

1 Interstate 405 tolled corridor, including in terms of the performance
2 measures described in RCW 47.56.880, and to develop and recommend
3 near-term and longer-term strategies for the improvement of traffic
4 performance in this corridor. A report summarizing the results of the
5 traffic data assessment and providing recommended strategies is due
6 to the transportation committees of the legislature by January 8,
7 2018.

8 (3)(a) \$500,000 of the multimodal transportation account—state
9 appropriation is for a consultant study of air cargo movement at
10 Washington airports. The study must:

11 (i) Describe the state's air cargo system, and identify the
12 facilities that comprise the system;

13 (ii) Evaluate the current and projected future capacity of the
14 air cargo system;

15 (iii) Identify underutilized capacity;

16 (iv) Identify and describe what market forces may determine
17 demand for cargo service at different facilities and what role the
18 shippers and cargo service providers play in determining how cargo is
19 moved in the state;

20 (v) Develop a definition of congestion in the state's air cargo
21 system, including metrics by which to measure congestion and the cost
22 of congestion to shippers; and

23 (vi) Evaluate what would be needed to more effectively use
24 existing capacity at airports across the state. As part of this
25 evaluation, the study must:

26 (A) Evaluate air, land, and surface transportation constraints,
27 including intermodal constraints, to accommodate current demand and
28 future growth;

29 (B) Evaluate impediments to addressing those constraints;

30 (C) Evaluate options to address those constraints; and

31 (D) Evaluate the impacts to air cargo-related industries that
32 would result from shifting cargo service to Washington airports that
33 currently have available capacity.

34 (b) The study must also identify the state's interest in reducing
35 air cargo congestion and evaluate ways to address this interest on a
36 statewide basis.

37 (c) The study must provide recommendations regarding:

38 (i) Options to reduce air cargo congestion and more efficiently
39 use available capacity at Washington airports;

1 (ii) Options to address the state's interest in reducing air
2 cargo congestion on a statewide basis;

3 (iii) Strategies to accomplish the recommendations under this
4 subsection (3)(c); and

5 (iv) Statutory changes needed to implement the recommendations
6 under this subsection (3)(c).

7 (d) The department of transportation shall provide technical
8 support for the study, including providing guidance regarding
9 information that may already be available due to the department's
10 ongoing work on the Washington aviation system plan.

11 (e) The joint transportation committee shall issue a report of
12 its findings and recommendations to the house of representatives and
13 senate transportation committees by December 14, 2018.

14 (4) \$100,000 of the motor vehicle account—state appropriation is
15 for the joint transportation committee to conduct an assessment of
16 the current roles and responsibilities of the transportation
17 commission. The purpose of the assessment is to review the current
18 membership, functions, powers, and duties of the transportation
19 commission beyond those granted to the transportation commission as
20 the tolling authority under RCW 47.56.850, for the adoption of ferry
21 fares and pricing policies under RCW 47.60.315, or for work related
22 to the road usage charge pilot project as directed by the
23 legislature. When conducting the assessment, the joint transportation
24 committee must consult with the transportation commission and the
25 office of financial management.

26 (a) The assessment must consist of a review of the following:

27 (i) The primary enabling statutes of the transportation
28 commission contained in RCW 47.01.051 through 47.01.075;

29 (ii) The transportation commission's functions relating to
30 ferries under chapters 47.60 and 47.64 RCW beyond those granted by
31 the legislature for adoption of fares and pricing policies;

32 (iii) The existing budget of the transportation commission to
33 ensure it is appropriate for the roles and responsibilities it is
34 directed to do by the governor and the legislature;

35 (iv) The transportation commission's current roles and
36 responsibilities relating to transportation planning, transportation
37 policy development, and other functions; and

38 (v) Other issues related to the transportation commission as
39 determined by the joint transportation committee.

1 (b) A report of the assessment findings and recommendations is
2 due to the transportation committees of the legislature by December
3 31, 2017.

4 (5)(a) \$360,000 of the motor vehicle account—state appropriation,
5 from the cities' statewide fuel tax distributions under RCW
6 46.68.110(2), is for the joint transportation committee to conduct a
7 study to assess the current state of city transportation funding,
8 identify emerging issues, and recommend funding sources to meet
9 current and future needs. As part of the study, the joint
10 transportation committee shall:

11 (i) Identify current city transportation funding
12 responsibilities, sources, and gaps;

13 (ii) Identify emerging issues that may add additional strain on
14 city costs and funding capacity;

15 (iii) Identify future city funding needs;

16 (iv) Evaluate alternative sources of funding; and

17 (v) Recommend sources of funding to address those needs and gaps.

18 (b) In considering alternative sources of funding, the study
19 shall evaluate sources available outside of the state of Washington
20 that currently are not available in Washington.

21 (c) In conducting the study, the joint transportation committee
22 must consult with:

23 (i) City representatives;

24 (ii) A representative from the department of transportation local
25 programs division;

26 (iii) A representative from the transportation improvement board;

27 (iv) A representative from the department of transportation/
28 metropolitan planning organization/regional transportation planning
29 organization coordinating committee; and

30 (v) Others as appropriate.

31 (d) The association of Washington cities and the department of
32 transportation shall provide technical support to the study.

33 (e) The joint transportation committee must issue a report of its
34 findings and recommendations to the transportation committees of the
35 legislature by June 30, 2019.

36 (6)(a) \$315,000 of the multimodal transportation account—state
37 appropriation is for a consultant study of the capital needs of
38 public transportation systems operated by public transportation
39 benefit areas, metropolitan municipal corporations, cities, counties,
40 and county transportation authorities. The study must include:

- 1 (i) An inventory of each agency's vehicle fleet;
2 (ii) An inventory of each agency's facilities, including the
3 state of repair;
4 (iii) The replacement and expansion needs of each agency's
5 vehicle fleet, as well as the associated costs, over the next ten
6 years;
7 (iv) The replacement and expansion needs for each agency's
8 facilities including, but not limited to, such facilities as park and
9 rides, transit centers, and maintenance buildings;
10 (v) The source of funding, if known, planned to cover the cost of
11 the bus and facilities replacement and expansion needs including, but
12 not limited to, local revenue, state grants, and federal grants;
13 (vi) The amount of service that could be provided with the local
14 funds that are currently required for each agency's total capital
15 needs; and
16 (vii) A list of potential state, federal, or local revenue
17 sources that public transportation agencies could access or implement
18 in order to meet agencies' capital needs. These revenue sources may
19 be either currently available sources or sources that would need
20 legislative authorization.
21 (b) The Washington state transit association and the Washington
22 state department of transportation shall provide technical support to
23 the study.
24 (c) The joint transportation committee shall issue a report of
25 its findings and recommendations to the transportation committees of
26 the legislature by March 1, 2019.

27 (7) \$255,000 of the multimodal transportation account—state
28 appropriation is for the joint transportation committee to conduct a
29 study regarding the regulation of transportation network companies
30 within the state of Washington. In conducting the study, the joint
31 transportation committee must consult with relevant representatives
32 of the department of licensing, the utilities and transportation
33 commission, the Washington state patrol, local governments involved
34 in the regulation of transportation network companies, entities
35 providing transportation network services, and other relevant
36 stakeholders. The study must include a review of the regulatory
37 framework used by local jurisdictions within Washington state and in
38 other states, an evaluation of the most effective public safety
39 aspects of a regulatory framework, including among other aspects, the
40 type of required background checks, and an assessment of the most

1 effective and efficient state and local regulatory structure for
2 regulation of transportation network companies. The joint
3 transportation committee must issue a report of its findings and
4 recommendations to the house and senate transportation committees by
5 January 14, 2019.

6 (8) \$300,000 of the multimodal transportation account—state
7 appropriation is for the joint transportation committee to conduct a
8 study regarding the regulation of taxi and for hire services
9 regulated by state, local governments, and port districts. The study
10 must compare state and local regulations in the state of Washington
11 that govern these private passenger transportation services and may
12 include recommendations for improving the consistency or overall
13 effectiveness and competitive fairness of the current regulatory
14 frameworks. In conducting the study, the joint transportation
15 committee shall consult with the department of licensing, the
16 utilities and transportation commission, the Washington state patrol,
17 appropriate local entities engaged in the regulation of commercial
18 passenger transportation services, and other relevant stakeholders.
19 The joint transportation committee must issue a report of its
20 findings and recommendations to the house and senate transportation
21 committees by January 14, 2019.

22 (9)(a) \$150,000 of the highway safety account—state appropriation
23 is for the joint transportation committee to assess and recommend
24 methods for setting state medical standards in the areas listed in
25 (b) of this subsection for commercial driver's license holders and
26 applicants, when these standards are not governed by specific
27 criteria under federal law, to help reduce the current shortage of
28 licensed commercial motor vehicle drivers in the state.

29 (b) This review must consist of an assessment of possible
30 approaches for developing a method by which to set state standards
31 for:

32 (i) Medical certification requirements for excepted interstate
33 commercial driver's license holders and applicants, as this class is
34 defined under 49 C.F.R. 383.71, who are not required to obtain
35 medical certification under federal law; and

36 (ii) Medical waiver requirements for intrastate nonexcepted
37 commercial driver's license holders and applicants, which must be set
38 in a manner consistent with the requirements of 49 C.F.R. Sec.
39 350.341(h)(2).

1 (c) The review must include consideration and evaluation of the
2 relevant practices, laws, and regulations of other states. The review
3 must also ensure that recommendations made are consistent with
4 federal law and do not jeopardize federal funding, and that they
5 incorporate relevant safety considerations.

6 (d) The joint transportation committee must consult with the
7 department of licensing, the Washington state patrol, the traffic
8 safety commission, the state department of health, and stakeholders
9 who rely on the state's commercial driver's license medical
10 certification process.

11 (e) The joint transportation committee must issue a report of its
12 findings and recommendations, including an indication of statutory
13 changes needed to implement the recommendations, to the
14 transportation committees of the legislature and the governor by
15 January 14, 2019.

16 **Sec. 205.** 2017 c 313 s 205 (uncodified) is amended to read as
17 follows:

18 **FOR THE TRANSPORTATION COMMISSION**

19 Motor Vehicle Account—State Appropriation	((\$2,074,000))
	<u>\$2,291,000</u>
21 Multimodal Transportation Account—State Appropriation . . .	\$462,000
22 TOTAL APPROPRIATION.	((\$2,536,000))
	<u>\$2,753,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1)(a) The commission shall coordinate with the department of
27 transportation to jointly pursue any federal or other funds that are
28 or might become available to fund a road usage charge pilot project.
29 Where feasible, grant application content prepared by the commission
30 must reflect the direction provided by the road usage charge steering
31 committee on the preferred road usage charge pilot project approach.
32 One or more grant applications may be developed as part of the road
33 usage charge pilot project implementation plan development work, but
34 the pilot project implementation plan must nevertheless include any
35 details necessary for a full launch of the pilot project not required
36 to be included in any grant application.

37 (b) The commission shall reconvene the road usage charge steering
38 committee, with the same membership authorized in chapter 222, Laws

1 of 2014, as well as the addition of a representative from the Puget
2 Sound regional council, and, upon finalization of the federal grant
3 award for stage 1 of the road usage charge pilot project, shall
4 report at least once every three months to the steering committee
5 with updates on project progress, key project milestones, and
6 developments related to securing additional federal funding for
7 future road usage charge pilot work until stage 2 of the road usage
8 charge pilot project begins. Each report must include a phone or in-
9 person meeting with the steering committee, with a maximum of two in-
10 person meetings to be held in 2017. A year-end report on the status
11 of the project must be provided to the governor's office and the
12 transportation committees of the house of representatives and the
13 senate by December 1, 2017. If the year-end report is not the final
14 report for stage 1 of the pilot project, a final report that includes
15 an evaluation of stage 1 of the pilot project must be provided to the
16 governor's office and the transportation committees of the house of
17 representatives and the senate following completion of stage 1 of the
18 pilot project. Any legislative vacancies on the steering committee
19 must be appointed by the speaker of the house of representatives for
20 a house of representatives member vacancy, and by the (~~majority~~
21 ~~leader and minority leader~~) president of the senate for a senate
22 member vacancy.

23 (c) Once stage 2 of the road usage charge pilot project begins,
24 the commission shall periodically report to the steering committee
25 with updates on the progress of the Washington state road usage
26 charge pilot project, which is scheduled to be completed in February
27 of 2019.

28 (2) The legislature finds that there is a need for long-term toll
29 payer relief from increasing toll rates on the Tacoma Narrows bridge.
30 Therefore, the commission must convene a work group to review,
31 update, add to as necessary, and comment on various scenarios for
32 toll payer relief outlined in the 2014 joint transportation committee
33 report on internal refinance opportunities for the Tacoma Narrows
34 bridge. The work group must include participation from the Tacoma
35 Narrows bridge citizen's advisory group, at least one member from
36 each of the legislative delegations from the districts immediately
37 abutting the Tacoma Narrows bridge, the local chambers of commerce,
38 and affected local communities. Legislative members of the work group
39 must be reimbursed for travel expenses by the commission. The work
40 group must submit a report with its preferred and prioritized policy

1 solutions to the transportation committees of the legislature by
2 December 1, 2017.

3 (3) \$150,000 of the motor vehicle account—state appropriation is
4 provided solely for the implementation of chapter . . . (Substitute
5 House Bill No. 2970), Laws of 2018 (autonomous vehicle work group)
6 for the commission to fund the facilitation and coordination of work
7 group activities. The funding provided is for the purpose of a
8 facilitator for the work group and not for consultants. If
9 chapter . . . (Substitute House Bill No. 2970), Laws of 2018 is not
10 enacted by June 30, 2018, the amount provided in this subsection
11 lapses.

12 (4) The commission shall not consider the facility renewal and
13 replacement costs in determining toll rates as part of the initial
14 toll rate setting process on the deep bore tunnel portion of state
15 route number 99.

16 **Sec. 206.** 2017 c 313 s 206 (uncodified) is amended to read as
17 follows:

18 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**
19 Motor Vehicle Account—State Appropriation (~~(\$818,000)~~)
20 \$835,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$60,000 of the motor vehicle account—
23 state appropriation is provided solely for the board, from amounts
24 set aside out of statewide fuel taxes distributed to cities according
25 to RCW 46.68.110(2), to manage and update the road-rail conflicts
26 database produced as a result of the joint transportation committee's
27 "Study of Road-rail Conflicts in Cities (2016)." The board shall
28 update the database using data from the most recent versions of the
29 Washington state freight and goods transportation system update,
30 marine cargo forecast, and other relevant sources. The database must
31 continue to identify prominent road-rail conflicts that will help to
32 inform strategic state investment for freight mobility statewide. The
33 board shall form a committee including, but not limited to,
34 representatives from local governments, the department of
35 transportation, the utilities and transportation commission, and
36 relevant stakeholders to identify and recommend a statewide list of
37 projects using a corridor-based approach. The board shall provide the

1 list to the transportation committees of the legislature and the
2 office of financial management by September 1, 2018.

3 **Sec. 207.** 2017 c 313 s 207 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE PATROL**

6	State Patrol Highway Account—State Appropriation . . .	((\$480,926,000))
7		<u>\$490,359,000</u>
8	State Patrol Highway Account—Federal Appropriation . . .	((\$14,025,000))
9		<u>\$14,571,000</u>
10	State Patrol Highway Account—Private/Local	
11	Appropriation	((\$3,863,000))
12		<u>\$4,011,000</u>
13	Highway Safety Account—State Appropriation	((\$1,067,000))
14		<u>\$1,074,000</u>
15	Ignition Interlock Device Revolving Account—State	
16	Appropriation	\$510,000
17	Multimodal Transportation Account—State Appropriation . . .	\$276,000
18	TOTAL APPROPRIATION.	((\$500,667,000))
19		<u>\$510,801,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Washington state patrol officers engaged in off-duty
23 uniformed employment providing traffic control services to the
24 department of transportation or other state agencies may use state
25 patrol vehicles for the purpose of that employment, subject to
26 guidelines adopted by the chief of the Washington state patrol. The
27 Washington state patrol must be reimbursed for the use of the vehicle
28 at the prevailing state employee rate for mileage and hours of usage,
29 subject to guidelines developed by the chief of the Washington state
30 patrol.

31 (2) \$510,000 of the ignition interlock device revolving account—
32 state appropriation is provided solely for the ignition interlock
33 program at the Washington state patrol to provide funding for two
34 staff to work and provide support for the program in working with
35 manufacturers, service centers, technicians, and participants in the
36 program.

37 (3) \$1,000,000 of the state patrol highway account—state
38 appropriation is provided solely for ongoing support, system updates,

1 maintenance, and an independent assessment of the P25 digital land
2 mobile radio system. Of the amount provided in this subsection,
3 \$400,000 must be used for the independent assessment of the P25
4 digital land mobile radio system. The independent assessment must
5 identify implementation issues and coverage gaps and recommend
6 strategies to address these issues and gaps. The assessment must be
7 submitted to the governor and the transportation committees of the
8 legislature by September 1, 2018. To the extent practicable, the
9 Washington state patrol shall begin implementing recommendations
10 before the completion of the independent assessment.

11 (4) The Washington state patrol and the department of
12 transportation shall jointly submit a prioritized list of weigh
13 station projects to the office of financial management by October 1,
14 2017. Projects submitted must include estimated costs for preliminary
15 engineering, rights-of-way, and construction and must also consider
16 the timing of any available funding for weigh station projects.

17 (5) The Washington state patrol and the office of financial
18 management must be consulted by the department of transportation
19 during the design phase of any improvement or preservation project
20 that could impact Washington state patrol weigh station operations.
21 During the design phase of any such project, the department of
22 transportation must estimate the cost of designing around the
23 affected weigh station's current operations, as well as the cost of
24 moving the affected weigh station.

25 (6) (~~(\$510,000)~~) \$580,000 of the state patrol highway account—
26 state appropriation is provided solely for the operation of and
27 administrative support to the license investigation unit to enforce
28 vehicle registration laws in southwestern Washington. The Washington
29 state patrol, in consultation with the department of revenue, shall
30 maintain a running estimate of sales and use taxes remitted to the
31 state pursuant to activity conducted by the license investigation
32 unit. At the end of the calendar quarter in which it is estimated
33 that more than \$625,000 in taxes have been remitted to the state
34 since the effective date of this section, the Washington state patrol
35 shall notify the state treasurer and the state treasurer shall
36 transfer funds pursuant to section 408(25) (~~(of this act)~~), chapter
37 313, Laws of 2017.

38 (7) \$600,000 of the state patrol highway account—state
39 appropriation is provided solely for the implementation of chapter
40 (~~(. . . (Senate Bill No. 5274))~~) 181, Laws of 2017 (WSPRS salary

1 definition). (~~If chapter . . . (Senate Bill No. 5274), Laws of 2017~~
2 ~~is not enacted by June 30, 2017, the amount in this subsection~~
3 ~~lapses.~~)

4 (8) \$100,000 of the state patrol highway account—state
5 appropriation is provided solely for the implementation of
6 chapter . . . (Substitute House Bill No. 2278), Laws of 2018 (privacy
7 protections in government). If chapter . . . (Substitute House Bill
8 No. 2278), Laws of 2018 is not enacted by June 30, 2018, the amount
9 provided in this subsection lapses.

10 (9) \$4,354,000 of the state patrol highway account—state
11 appropriation is provided solely for an additional cadet class,
12 consisting of the 35th arming class and 111th trooper basic training
13 class, in the 2017-2019 fiscal biennium.

14 **Sec. 208.** 2017 c 313 s 208 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF LICENSING**

17	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
18	Motorcycle Safety Education Account—State	
19	Appropriation	((\$4,523,000))
20		<u>\$4,607,000</u>
21	State Wildlife Account—State Appropriation	((\$1,030,000))
22		<u>\$888,000</u>
23	Highway Safety Account—State Appropriation	((\$202,973,000))
24		<u>\$254,301,000</u>
25	Highway Safety Account—Federal Appropriation	\$3,215,000
26	Motor Vehicle Account—State Appropriation	((\$90,659,000))
27		<u>\$83,871,000</u>
28	Motor Vehicle Account—Federal Appropriation	\$329,000
29	Motor Vehicle Account—Private/Local Appropriation	((\$2,048,000))
30		<u>\$5,224,000</u>
31	Ignition Interlock Device Revolving Account—State	
32	Appropriation	((\$5,250,000))
33		<u>\$5,261,000</u>
34	Department of Licensing Services Account—State	
35	Appropriation	((\$6,611,000))
36		<u>\$6,903,000</u>
37	License Plate Technology Account—State	
38	Appropriation	\$3,000,000

1	<u>Abandoned Recreational Vehicle Account—State</u>	
2	<u>Appropriation.</u>	\$172,000
3	<u>Driver Licensing Technology Support Account—State</u>	
4	<u>Appropriation.</u>	\$150,000
5	TOTAL APPROPRIATION.	((\$319,672,000))
6		<u>\$367,955,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 ~~(1) ((\$205,000 of the highway safety account—state appropriation~~
10 ~~is provided solely for the implementation of chapter . . . (Engrossed~~
11 ~~House Bill No. 2201), Laws of 2017 (MVET collection). If~~
12 ~~chapter . . . (Engrossed House Bill No. 2201), Laws of 2017 is not~~
13 ~~enacted by June 30, 2017, the amount provided in this subsection~~
14 ~~lapses.)) \$315,000 of the motor vehicle account—private/local~~
15 ~~appropriation is provided solely for the implementation of~~
16 ~~chapter . . . (Engrossed House Bill No. 2201), Laws of 2018 (MVET~~
17 ~~collection) or chapter . . . (Engrossed Substitute Senate Bill No.~~
18 ~~5955), Laws of 2018 (MVET collection). If neither chapter . . .~~
19 ~~(Engrossed House Bill No. 2201), Laws of 2018 or chapter . . .~~
20 ~~(Engrossed Substitute Senate Bill No. 5955), Laws of 2018 are enacted~~
21 ~~by June 30, 2018, the amount provided in this subsection lapses.~~

22 (2) \$20,810,000 of the highway safety account—state appropriation
23 and \$3,000,000 of the license plate technology account—state
24 appropriation are provided solely for business and technology
25 modernization. The department and the state chief information officer
26 or his or her designee must provide a joint project status report to
27 the transportation committees of the legislature on at least a
28 calendar quarter basis. The report must include, but is not limited
29 to: Detailed information about the planned and actual scope,
30 schedule, and budget; status of key vendor and other project
31 deliverables; and a description of significant changes to planned
32 deliverables or system functions over the life of the project.
33 Project staff will periodically brief the committees or the
34 committees' staff on system security and data protection measures.

35 (3) The department when modernizing its computer systems must
36 place personal and company data elements in separate data fields to
37 allow the department to select discrete data elements when providing
38 information or data to persons or entities outside the department.
39 This requirement must be included as part of the systems design in

1 the department's business and technology modernization. Pursuant to
2 the restrictions in federal and state law, a person's photo, social
3 security number, or medical information must not be made available
4 through public disclosure or data being provided under RCW 46.12.630
5 or 46.12.635.

6 (4) \$4,471,000 of the highway safety account—state appropriation
7 is provided solely for costs necessary to accommodate increased
8 demand for enhanced drivers' licenses and enhanced identicards. The
9 office of financial management shall place the entire amount provided
10 in this subsection in unallotted status. The office of financial
11 management may release portions of the funds when it determines that
12 average wait times have increased by more than two minutes based on
13 wait time and volume data provided by the department compared to
14 average wait times and volume during the month of December 2016. The
15 department and the office of financial management shall evaluate the
16 use of these funds on a monthly basis and periodically report to the
17 transportation committees of the legislature on average wait times
18 and volume data for enhanced drivers' licenses and enhanced
19 identicards.

20 (5) The department shall continue to encourage the use of online
21 vehicle registration renewal reminders and minimize the number of
22 letters mailed by the department. To further this goal, the
23 department shall develop a pilot program to replace first-class mail,
24 letter-form renewal reminders with postcard renewal reminders. The
25 goal of the pilot program is to realize substantial savings on
26 printing and postage costs. The pilot program must include customers
27 who performed their last renewal online and still receive a paper
28 renewal notice. The appropriations in this section reflect savings in
29 postage and printing costs of at least \$250,000 in the 2017-2019
30 fiscal biennium.

31 (6) (~~(\$350,000)~~) \$550,000 of the highway safety account—state
32 appropriation is provided solely for communication and outreach
33 activities necessary to inform the public of federally acceptable
34 identification options including, but not limited to, enhanced
35 drivers' licenses and enhanced identicards. The department shall
36 develop and implement an outreach plan that includes informational
37 material that can be effectively communicated to all communities and
38 populations in Washington. At least thirty-five percent of this
39 appropriation must be used by the department for outreach efforts to

1 communities that would not otherwise be served by traditional media
2 outlets.

3 (7) \$19,000 of the highway safety account—state appropriation is
4 provided solely for the implementation of chapter (~~(. . . (Substitute~~
5 ~~Senate Bill No. 5289))~~) 334, Laws of 2017 (distracted driving). (~~(If~~
6 ~~chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017 is not~~
7 ~~enacted by June 30, 2017, the amount provided in this subsection~~
8 ~~lapses.)~~)

9 (8) \$57,000 of the motor vehicle account—state appropriation is
10 provided solely for the implementation of chapter (~~(. . . (House Bill~~
11 ~~No. 1400))~~) 11, Laws of 2017 (aviation license plate). (~~(If~~
12 ~~chapter . . . (House Bill No. 1400), Laws of 2017 is not enacted by~~
13 ~~June 30, 2017, the amount provided in this subsection lapses.)~~)

14 (9) \$572,000 of the highway safety account—state appropriation is
15 provided solely for the implementation of chapter (~~(. . . (Engrossed~~
16 ~~Substitute House Bill No. 1481))~~) 197, Laws of 2017 (driver education
17 uniformity). (~~(If chapter . . . (Engrossed Substitute House Bill No.~~
18 ~~1481), Laws of 2017 is not enacted by June 30, 2017, the amount~~
19 ~~provided in this subsection lapses.)~~)

20 (10) \$39,000 of the motor vehicle account—state appropriation is
21 provided solely for the implementation of chapter (~~(. . . (Substitute~~
22 ~~House Bill No. 1568))~~) 25, Laws of 2017 (Fred Hutch license plate).
23 (~~(If chapter . . . (Substitute House Bill No. 1568), Laws of 2017 is~~
24 ~~not enacted by June 30, 2017, the amount provided in this subsection~~
25 ~~lapses.)~~)

26 (11) \$104,000 of the ignition interlock device revolving account—
27 state appropriation is provided solely for the implementation of
28 chapter (~~(. . . (Engrossed Second Substitute House Bill No. 1614))~~)
29 336, Laws of 2017 (impaired driving). (~~(If chapter . . . (Engrossed~~
30 ~~Second Substitute House Bill No. 1614), Laws of 2017 is not enacted~~
31 ~~by June 30, 2017, the amount provided in this subsection lapses.)~~)

32 (12) \$500,000 of the highway safety account—state appropriation
33 is provided solely for the implementation of chapter (~~(. . .~~
34 ~~(Engrossed Substitute House Bill No. 1808))~~) 206, Laws of 2017
35 (foster youth/driving). (~~(If chapter . . . (Engrossed Substitute~~
36 ~~House Bill No. 1808), Laws of 2017 is not enacted by June 30, 2017,~~
37 ~~the amount provided in this subsection lapses.)~~)

38 (13) \$61,000 of the highway safety account—state appropriation is
39 provided solely for the implementation of chapter (~~(. . . (Engrossed~~

1 ~~Senate Bill No. 5008~~)) 310, Laws of 2017 (REAL ID compliance). (~~If~~
2 ~~chapter . . . (Engrossed Senate Bill No. 5008), Laws of 2017 is not~~
3 ~~enacted by June 30, 2017, the amount in this subsection lapses.~~)

4 (14)(a) Within existing funds, the department, in consultation
5 with the department of ecology, shall convene a work group comprised
6 of registered tow truck operators, hulk haulers, representatives from
7 county solid waste facilities, and the recycling community to develop
8 a sustainable plan for the collection and disposal of abandoned
9 recreational vehicles.

10 (b) The work group shall report on the current problems relating
11 to abandoned recreational vehicles and develop policy options for
12 procedures relating to the transportation, recycling, and disposal of
13 abandoned recreational vehicles, as well as other potentially related
14 issues. As a result of its discussions, the work group shall also
15 produce draft legislation. The final report and draft legislation are
16 due to the standing transportation committees of the legislature on
17 December 1, 2017.

18 (15) \$30,000 of the highway safety account—state appropriation is
19 provided solely for the implementation of chapter (~~. . . (Senate~~
20 ~~Bill No. 5382~~)) 122, Laws of 2017 (reduced-cost identicards). (~~If~~
21 ~~chapter . . . (Senate Bill No. 5382), Laws of 2017 is not enacted by~~
22 ~~June 30, 2017, the amount in this subsection lapses.~~)

23 (16) \$112,000 of the motor vehicle account—state appropriation is
24 provided solely for the implementation of chapter (~~. . . (Engrossed~~
25 ~~Substitute Senate Bill No. 5338~~)) 218, Laws of 2017 (registration
26 enforcement). (~~If chapter . . . (Engrossed Substitute Senate Bill~~
27 ~~No. 5338), Laws of 2017 is not enacted by June 30, 2017, the amount~~
28 ~~in this subsection lapses.~~)

29 (17) \$30,000 of the highway safety account—state appropriation is
30 provided solely for the implementation of chapter (~~. . . (Substitute~~
31 ~~Senate Bill No. 5343~~)) 43, Laws of 2017 (tow truck notices). (~~If~~
32 ~~chapter . . . (Substitute Senate Bill No. 5343), Laws of 2017 is not~~
33 ~~enacted by June 30, 2017, the amount in this subsection lapses.~~)

34 (18) \$230,000 of the highway safety account—state appropriation
35 is provided solely for developing an application program interface
36 service. This work must result in a mobile browser based application
37 for use on tablet devices at licensing services offices.

38 (a) The application must be able to be used by licensing services
39 offices staff for:

1 (i) Prescreening customers and directing them to the most
2 efficient service line;

3 (ii) Performing any transaction within the department's online
4 services;

5 (iii) Answering customer questions regarding license status and
6 reinstatement; and

7 (iv) Providing a queue ticket to customers waiting for service
8 inside and outside the office.

9 (b) Additionally, the application must be:

10 (i) Able to add a feature allowing customers to get in line via
11 an online application and receive a mobile text message when their
12 turn is approaching; and

13 (ii) Scalable to add other features to mobile devices to expedite
14 customer service.

15 (19) Within amounts provided in this section, the department, in
16 consultation with the county auditors, shall convene a work group to
17 assess the current licensing services system and the establishment of
18 a new licensing services partnership committee. The purpose of the
19 licensing services partnership committee will be to provide a forum
20 for communication between licensing partners regarding Washington's
21 licensing services system.

22 (a) The work group must consist of, but is not limited to, a
23 representative from the department, a county auditor, a county
24 licensing manager, a subagent representative who is a small office
25 manager, a subagent representative from eastern Washington, and a
26 subagent representative from western Washington.

27 (b) The work group must consider, at a minimum, and make
28 recommendations on expanding services offered by subagents,
29 establishing voluntary payment plans and automatic renewal options,
30 enhancing electronic title and renewal options, the current financial
31 environment for subagents and county auditors, and the establishment
32 of the licensing service partnership committee.

33 (c) The work group shall submit a report with its findings and
34 recommendations to the transportation committees of the
35 legislature by December 1, 2018. Recommendations must be made on the
36 policy options listed in (b) of this subsection. Recommendations
37 regarding the licensing services partnership committee must also
38 include whether or not to implement a pilot project for the
39 committee, and if the pilot project is implemented, whether or not
40 the pilot project should have a fixed term.

1 (20) \$27,796,000 of the highway safety account—state
2 appropriation is provided solely for costs necessary to accommodate
3 increased demand for enhanced drivers' licenses and enhanced
4 identicards. The department shall report on a quarterly basis on the
5 use of these funds, associated workload, and information with
6 comparative information with recent comparable months in prior years.
7 The report will include detailed statewide and by licensing service
8 office information on staffing levels, average monthly wait times,
9 the number of enhanced drivers' licenses and enhanced identicards
10 issued/renewed, and the number of primary drivers' licenses and
11 identicards issued/renewed. Within the amounts provided in this
12 subsection, the department shall implement efficiency measures to
13 reduce the time for licensing transactions and wait times, including,
14 but not limited to, the installation of additional cameras at
15 licensing service offices that reduce bottlenecks and align with the
16 keep your customer initiative.

17 (21) \$45,000 of the highway safety account—state appropriation is
18 provided solely for the implementation of chapter . . . (Second
19 Substitute House Bill No. 1513), Laws of 2018 (enhancing youth voter
20 registration). If chapter . . . (Second Substitute House Bill No.
21 1513), Laws of 2018 is not enacted by June 30, 2018, the amount
22 provided in this subsection lapses.

23 (22) \$43,000 of the highway safety account—state appropriation is
24 provided solely for the implementation of chapter . . . (Substitute
25 House Bill No. 2278), Laws of 2018 (privacy protections). If
26 chapter . . . (Substitute House Bill No. 2278), Laws of 2018 is not
27 enacted by June 30, 2018, the amount provided in this subsection
28 lapses.

29 (23) \$70,000 of the highway safety account—state appropriation is
30 provided solely for the implementation of chapter . . . (Engrossed
31 Second Substitute House Bill No. 2595), Laws of 2018 (procedures in
32 order to automatically register citizens to vote). If chapter . . .
33 (Engrossed Second Substitute House Bill No. 2595), Laws of 2018 is
34 not enacted by June 30, 2018, the amount provided in this subsection
35 lapses.

36 (24) \$26,000 of the highway safety account—state appropriation is
37 provided solely for the implementation of chapter . . . (Substitute
38 House Bill No. 2612), Laws of 2018 (tow truck operators). If
39 chapter . . . (Substitute House Bill No. 2612), Laws of 2018 is not

1 enacted by June 30, 2018, the amount provided in this subsection
2 lapses.

3 (25) \$17,000 of the highway safety account—state appropriation is
4 provided solely for the implementation of chapter . . . (House Bill
5 No. 2653), Laws of 2018 (alternative fuel vehicle exemption) or
6 chapter . . . (Senate Bill No. 6080), Laws of 2018 (electrification
7 of transportation). If neither chapter . . . (House Bill No. 2653),
8 Laws of 2018 or chapter . . . (Senate Bill No. 6080), Laws of 2018
9 are enacted by June 30, 2018, the amount provided in this subsection
10 lapses.

11 (26) \$20,000 of the highway safety account—state appropriation is
12 provided solely for the implementation of chapter . . . (Substitute
13 House Bill No. 2975), Laws of 2018 (snow bikes). If chapter . . .
14 (Substitute House Bill No. 2975), Laws of 2018 is not enacted by June
15 30, 2018, the amount provided in this subsection lapses.

16 (27) \$34,000 of the motor vehicle account—state appropriation is
17 provided solely for the implementation of chapter . . . (Substitute
18 Senate Bill No. 5746), Laws of 2018 (concerning the association of
19 Washington generals). If chapter . . . (Substitute Senate Bill No.
20 5746), Laws of 2018 is not enacted by June 30, 2018, the amount
21 provided in this subsection lapses.

22 (28) \$27,000 of the motor vehicle account—state appropriation is
23 provided solely for the implementation of chapter . . . (Substitute
24 Senate Bill No. 6009), Laws of 2018 (issuance of personalized
25 collector vehicle license plates). If chapter . . . (Substitute
26 Senate Bill No. 6009), Laws of 2018 is not enacted by June 30, 2018,
27 the amount provided in this subsection lapses.

28 (29) \$25,000 of the motor vehicle account—state appropriation is
29 provided solely for the implementation of chapter . . . (Substitute
30 Senate Bill No. 6107), Laws of 2018 (electric motorcycle registration
31 renewal fees). If chapter . . . (Substitute Senate Bill No. 6107),
32 Laws of 2018 is not enacted by June 30, 2018, the amount provided in
33 this subsection lapses.

34 (30) \$150,000 of the driver licensing technology support account—
35 state appropriation is provided solely for the implementation of
36 chapter . . . (Second Substitute Senate Bill No. 6189), Laws of 2018
37 (suspended or revoked driver's license provisions). If chapter . . .
38 (Second Substitute Senate Bill No. 6189), Laws of 2018 is not enacted
39 by June 30, 2018, the amount provided in this subsection lapses.

1 (31) \$17,000 of the highway safety account—state appropriation is
2 provided solely for the implementation of chapter . . . (Substitute
3 Senate Bill No. 6155), Laws of 2018 (bone marrow donation
4 information). If chapter . . . (Substitute Senate Bill No. 6155),
5 Laws of 2018 is not enacted by June 30, 2018, the amount provided in
6 this subsection lapses.

7 (32) \$172,000 of the abandoned recreational vehicle disposal
8 account—state appropriation is provided solely for the implementation
9 of chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018
10 (disposal of recreational vehicles abandoned on public property). If
11 chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018 is not
12 enacted by June 30, 2018, the amount provided in this subsection
13 lapses.

14 (33) \$13,000 of the motor vehicle account—state appropriation is
15 provided solely for the implementation of chapter . . . (Substitute
16 Senate Bill No. 6438), Laws of 2018 (clarifying the collection
17 process for existing vehicle service transactions). If chapter . . .
18 (Substitute Senate Bill No. 6438), Laws of 2018 is not enacted by
19 June 30, 2018, the amount provided in this subsection lapses.

20 (34) The department shall within the department's appropriations,
21 conduct a study to evaluate options and potential methods for
22 allowing digital license plates. The report must include information
23 on the durability and legibility of digital license plates in
24 different weather conditions, costs, data security, tolling and
25 vehicle fees, protection of personal and vehicle information, and
26 other implementation issues. This will include an evaluation of how
27 the digital license plates can contain tamper-resistant and antitheft
28 features, but can continue to display the unique license plate number
29 assigned to the vehicle at all times. The department of licensing
30 must consult with the Washington state patrol, the department of
31 transportation, and other appropriate entities in conducting the
32 study. The department of licensing must present a report to the
33 standing transportation committees of the legislature by January 1,
34 2019.

35 (35) \$200,000 of the highway safety account—state appropriation
36 is provided solely for the department to implement employee training
37 and other activities related to improving the protection of private
38 information and increasing racial and cultural awareness by employees
39 in administering licensing responsibilities.

1 (2) \$3,100,000 of the Interstate 405 express toll lanes
2 operations account—state appropriation, \$1,498,000 of the state route
3 number 520 corridor account—state appropriation, and \$1,802,000 of
4 the high occupancy toll lanes operations account—state appropriation
5 are provided solely for the operation and maintenance of roadside
6 toll collection systems.

7 (3) (~~(\$4,328,000)~~) \$4,131,000 of the state route number 520 civil
8 penalties account—state appropriation, \$2,192,000 of the Tacoma
9 Narrows toll bridge account—state appropriation, and \$1,191,000 of
10 the Interstate 405 express toll lanes operations account—state
11 appropriation are provided solely for expenditures related to the
12 toll adjudication process.

13 (4) The department shall make detailed quarterly expenditure
14 reports available to the Washington state transportation commission
15 and to the public on the department's web site using current
16 resources. The reports must include a summary of toll revenue by
17 facility on all operating toll facilities and high occupancy toll
18 lane systems, and an itemized depiction of the use of that revenue.

19 (5) As long as the facility is tolled, the department must
20 provide quarterly reports to the transportation committees of the
21 legislature on the Interstate 405 express toll lane project
22 performance measures listed in RCW 47.56.880(4). These reports must
23 include:

24 (a) Information on the travel times and travel time reliability
25 (at a minimum, average and 90th percentile travel times) maintained
26 during peak and nonpeak periods in the express toll lanes and general
27 purpose lanes for both the entire corridor and commonly made trips in
28 the corridor including, but not limited to, northbound from Bellevue
29 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
30 state route number 522, Bellevue to Bothell (both NE 8th to state
31 route number 522 and NE 8th to state route number 527), and a trip
32 internal to the corridor (such as NE 85th to NE 160th) and similar
33 southbound trips;

34 (b) A month-to-month comparison of travel times and travel time
35 reliability for the entire corridor and commonly made trips in the
36 corridor as specified in (a) of this subsection since implementation
37 of the express toll lanes and, to the extent available, a comparison
38 to the travel times and travel time reliability prior to
39 implementation of the express toll lanes;

1 (c) Total express toll lane and total general purpose lane
2 traffic volumes, as well as per lane traffic volumes for each type of
3 lane (i) compared to total express toll lane and total general
4 purpose lane traffic volumes, as well as per lane traffic volumes for
5 each type of lane, on this segment of Interstate 405 prior to
6 implementation of the express toll lanes and (ii) compared to total
7 express toll lane and total general purpose lane traffic volumes, as
8 well as per lane traffic volumes for each type of lane, from month to
9 month since implementation of the express toll lanes; and

10 (d) Underlying congestion measurements, that is, speeds, that are
11 being used to generate the summary graphs provided, to be made
12 available in a digital file format.

13 (6) \$666,000 of the high occupancy toll lanes operations account—
14 state appropriation, \$11,527,000 of the state route number 520
15 corridor account—state appropriation, \$4,955,000 of the Tacoma
16 Narrows toll bridge account—state appropriation, \$4,286,000 of the
17 Interstate 405 express toll lanes operations account—state
18 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement
19 project account—state appropriation are provided solely for the
20 department to implement a new tolling customer service toll
21 collection system, and are subject to the conditions, limitations,
22 and review provided in section 701 (~~of this act~~), chapter 313, Laws
23 of 2017.

24 (a) The office of financial management shall place \$2,000,000 of
25 the amounts provided in this subsection in unallotted status, to be
26 distributed between the facilities using the account proportions in
27 this subsection. If the vendors selected as the successful bidders
28 for the new tolling customer service toll collection system or the
29 operator of the new system are different than the vendor as of
30 January 1, 2017, the office of financial management may release
31 portions of this amount as transition costs.

32 (b) The funds provided in this subsection from the Alaskan Way
33 viaduct replacement project account—state appropriation are provided
34 through a transfer from the motor vehicle account—state in section
35 408(26) (~~of this act~~), chapter 313, Laws of 2017. These funds are a
36 loan to the Alaskan Way viaduct replacement project account—state,
37 and the legislature assumes that these funds will be reimbursed to
38 the motor vehicle account—state at a later date when the portion of
39 state route number 99 that is the deep bore tunnel is operational.

1 (c) The department must provide a project status report to the
2 office of financial management and the transportation committees of
3 the legislature on at least a calendar quarterly basis. The report
4 must include, but is not limited to:

5 (i) Detailed information about the planned and actual scope,
6 schedule, and budget;

7 (ii) Status of key vendor and other project deliverables; and

8 (iii) A description of significant changes to planned
9 deliverables or system functions over the life of the project.

10 (d) The department shall continue to work with the office of
11 financial management, office of the chief information officer, and
12 the transportation committees of the legislature on the project
13 management plan that includes a provision for independent
14 verification and validation of contract deliverables from the
15 successful bidder and a provision for quality assurance that includes
16 reporting independently to the office of the chief information
17 officer on an ongoing basis during system implementation.

18 (7) The department shall make detailed quarterly reports to the
19 governor and the transportation committees of the legislature on the
20 following:

21 (a) The use of consultants in the tolling program, including the
22 name of the contractor, the scope of work, the type of contract,
23 timelines, deliverables, any new task orders, and any extensions to
24 existing consultant contracts;

25 (b) The nonvendor costs of administering toll operations,
26 including the costs of staffing the division, consultants and other
27 personal service contracts required for technical oversight and
28 management assistance, insurance, payments related to credit card
29 processing, transponder purchases and inventory management, facility
30 operations and maintenance, and other miscellaneous nonvendor costs;
31 and

32 (c) The vendor-related costs of operating tolled facilities,
33 including the costs of the customer service center, cash collections
34 on the Tacoma Narrows bridge, electronic payment processing, and toll
35 collection equipment maintenance, renewal, and replacement.

36 (d) The toll adjudication process, including a summary table for
37 each toll facility that includes:

38 (i) The number of notices of civil penalty issued;

39 (ii) The number of recipients who pay before the notice becomes a
40 penalty;

1 (iii) The number of recipients who request a hearing and the
2 number who do not respond;

3 (iv) Workload costs related to hearings;

4 (v) The cost and effectiveness of debt collection activities; and

5 (vi) Revenues generated from notices of civil penalty.

6 (8) (~~(\$13,617,000)~~) \$13,179,000 of the Interstate 405 express
7 toll lanes operations account—state appropriation is provided solely
8 for operational costs related to the express toll lane facility. The
9 office of financial management shall place \$6,808,000 of the amount
10 provided in this subsection in unallotted status. The office of
11 financial management may only release the funds to the department
12 upon the passage of a 2018 supplemental transportation budget.

13 (9) In 2021, toll equipment on the Tacoma Narrows Bridge will
14 have reached the end of its operational life. During the 2017-2019
15 fiscal biennium, the department plans to issue a request for
16 proposals as the first stage of a competitive procurement process
17 that will replace the toll equipment and select a new tolling
18 operator for the Tacoma Narrows Bridge. The request for proposals and
19 subsequent competitive procurement must incorporate elements that
20 prioritize the overall goal of lowering costs per transaction for the
21 facility, such as incentives for innovative approaches which result
22 in lower transactional costs, requests for efficiencies on the part
23 of the bidder that lower operational costs, and incorporation of
24 technologies such as self-serve credit card machines or other point-
25 of-payment technologies that lower costs or improve operational
26 efficiencies.

27 (10) \$5,583,000 of the Alaskan Way viaduct replacement project
28 account—state appropriation is provided solely for the new state
29 route number 99 tunnel toll facility's expected proportional share of
30 collecting toll revenues, operating customer services, and
31 maintaining toll collection systems for the last seven months of the
32 biennium. Due to the uncertainty of the new state route number 99
33 tunnel toll facility timeline, the legislature is holding the other
34 tolled facilities' administrative cost shares constant for this
35 biennium. The legislature expects to see appropriate reductions to
36 the other toll facility accounts once tolling on the new state route
37 number 99 tunnel toll facility commences and any previously incurred
38 costs for start-up of the new facility are charged back to the
39 Alaskan Way viaduct replacement project account. The office of
40 financial management shall closely monitor the application of the

1 cost allocation model and ensure that the new state route number 99
2 tunnel toll facility is adequately sharing costs and the other toll
3 facility accounts are not being overspent or subsidizing the new
4 state route number 99 tunnel toll facility.

5 (11) \$1,849,000 of the Alaskan Way viaduct replacement project
6 account—state appropriation is provided solely for the costs
7 associated with the sale of transponders for the opening of the new
8 state route number 99 tunnel toll facility in Seattle. The office of
9 financial management shall place \$510,000 of the amount provided in
10 this subsection in unallotted status. The office of financial
11 management may only release the funds to the department if it
12 determines the transponder inventory will otherwise not be sufficient
13 for facility ramp up.

14 **Sec. 210.** 2017 c 313 s 210 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
17 **C**

18	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
19	Motor Vehicle Account—State Appropriation	((\$83,572,000))
20		<u>\$87,865,000</u>
21	Puget Sound Ferry Operations Account—State	
22	Appropriation	\$263,000
23	Multimodal Transportation Account—State	
24	Appropriation	((\$2,876,000))
25		<u>\$2,878,000</u>
26	Transportation 2003 Account (Nickel Account)—State	
27	Appropriation	\$1,460,000
28	TOTAL APPROPRIATION.	((\$89,631,000))
29		<u>\$93,926,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$9,588,000 of the motor vehicle account—state appropriation
33 is provided solely for the development of the labor system
34 replacement project and is subject to the conditions, limitations,
35 and review provided in section 701 (~~of this act~~), chapter 313, Laws
36 of 2017. It is the intent of the legislature that if any portion of
37 the labor system replacement project is leveraged in the future for
38 the time, leave, and labor distribution of any other agencies, the

1 motor vehicle account will be reimbursed proportionally for the
 2 development of the system since amounts expended from the motor
 3 vehicle account must be used exclusively for highway purposes in
 4 conformance with Article II, section 40 of the state Constitution.
 5 This must be accomplished through a loan arrangement with the current
 6 interest rate under the terms set by the office of the state
 7 treasurer at the time the system is deployed to additional agencies.
 8 If the motor vehicle account is not reimbursed for future use of the
 9 system, it is further the intent of the legislature that reductions
 10 will be made to central service agency charges accordingly.

11 (2) \$2,296,000 of the motor vehicle account—state appropriation
 12 is provided solely for the development of ferries network systems
 13 support.

14 (3) \$365,000 of the motor vehicle account—state appropriation is
 15 provided solely for the department to contract with a consultant to
 16 develop a plan, in consultation with the office of financial
 17 management, and cost estimate to modernize and migrate the
 18 department's business applications from an agency-based data center
 19 to the state data center or a cloud-based environment.

20 **Sec. 211.** 2017 c 313 s 211 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
 23 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

24 Motor Vehicle Account—State Appropriation	((\$28,146,000))
	<u>\$29,368,000</u>
26 State Route Number 520 Corridor Account—State	
27 Appropriation	\$34,000
28 TOTAL APPROPRIATION.	((\$28,180,000))
	<u>\$29,402,000</u>

30 **Sec. 212.** 2017 c 313 s 212 (uncodified) is amended to read as
 31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

33 Aeronautics Account—State Appropriation	((\$6,749,000))
	<u>\$7,326,000</u>
35 Aeronautics Account—Federal Appropriation	((\$4,900,000))
	<u>\$6,855,000</u>
37 Aeronautics Account—Private/Local Appropriation	\$171,000

1 Public Use General Aviation Airport Loan Revolving

2	<u>Account—State Appropriation.</u>	<u>\$35,000</u>
3	TOTAL APPROPRIATION.	((<u>\$11,820,000</u>))
4		<u>\$14,387,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 ((~~\$2,637,000~~)) (1) \$3,122,000 of the aeronautics account—state
8 appropriation is provided solely for the airport aid grant program,
9 which provides competitive grants to public airports for pavement,
10 safety, planning, and security.

11 (2) The entire public use general aviation airport loan revolving
12 account—state appropriation is provided solely for the department to
13 support and implement the public use general aviation airport loan
14 program prior to the creation of the community aviation
15 revitalization board.

16 (3) \$35,000 of the aeronautics account—state appropriation is
17 provided solely for the implementation of chapter . . . (Engrossed
18 Substitute House Bill No. 2295), Laws of 2018 (electric aircraft). If
19 chapter . . . (Engrossed Substitute House Bill No. 2295), Laws of
20 2018 is not enacted by June 30, 2018, the amount provided in this
21 subsection lapses.

22 (4) Within amounts appropriated in this section, the department
23 shall convene an electric aircraft work group to analyze the state of
24 the electrically powered aircraft industry and assess infrastructure
25 needs related to the deployment of electric or hybrid-electric
26 aircraft for commercial air travel in Washington state.

27 (a) The work group must include, but is not limited to,
28 representation from the electric aircraft industry, the aircraft
29 manufacturing industry, electric utility districts, the battery
30 industry, the department of commerce, the department of
31 transportation aviation division, the airline pilots association, a
32 primary airport representing an airport association, and the airline
33 industry.

34 (b) The work group must consider, at a minimum, and make
35 recommendations on the feasibility of electric or hybrid-electric
36 flight given: Federal certification requirements; current and
37 anticipated advancements to battery technology; infrastructure
38 requirements and capacity impacts at primary airports; the need for
39 and feasibility of industry incentives; the potential for public-

1 private partnerships; impacts to revenues generated from aviation
2 fuel sales; educational requirements for maintaining electric or
3 hybrid-electric powered aircraft; homeland security checkpoint
4 requirements; public acceptance of the technology; a cost comparison
5 of fossil fuel and electric or hybrid-electric aircraft engines;
6 emission reduction potential; and policy changes needed to facilitate
7 electric or hybrid-electric powered aircraft use for commercial air
8 travel in Washington state.

9 (c) The work group must report its findings and recommendations
10 to the transportation committees of the legislature by June 30, 2019.

11 **Sec. 213.** 2017 c 313 s 213 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
14 **SUPPORT—PROGRAM H**

15	Motor Vehicle Account—State Appropriation	((\$54,512,000))
16		<u>\$56,408,000</u>
17	Motor Vehicle Account—Federal Appropriation	\$500,000
18	Multimodal Transportation Account—State Appropriation .	((\$252,000))
19		<u>\$256,000</u>
20	TOTAL APPROPRIATION.	((\$55,264,000))
21		<u>\$57,164,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$300,000 of the motor vehicle account—state appropriation is
25 provided solely for the completion of property value determinations
26 for surplus properties to be sold. The value determinations must be
27 completed by agency staff if available; otherwise, the agency may
28 contract out for these services. The real estate services division of
29 the department must recover the cost of its efforts from the sale of
30 surplus property. Proceeds for surplus property sales must fund
31 additional future sales, and the real estate services division shall
32 prioritize staff resources to meet revenue assumptions for surplus
33 property sales.

34 (2) The legislature recognizes that the trail known as the Rocky
35 Reach Trail, and its extensions, serve to separate motor vehicle
36 traffic from pedestrians and bicyclists, increasing motor vehicle
37 safety on state route number 2 and the coincident section of state
38 route number 97. Consistent with chapter 47.30 RCW and pursuant to

1 RCW 47.12.080, the legislature declares that transferring portions of
2 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
3 associated buffer areas to the Washington state parks and recreation
4 commission is consistent with the public interest. The legislature
5 directs the department to transfer the property to the Washington
6 state parks and recreation commission.

7 (a) The department must be paid fair market value for any
8 portions of the transferred real property that is later abandoned,
9 vacated, or ceases to be publicly maintained for trail purposes.

10 (b) Prior to completing the transfer in this subsection (2), the
11 department must ensure that provisions are made to accommodate
12 private and public utilities and any facilities that predate the
13 department's acquisition of the property, at no cost to those
14 entities. Prior to completing the transfer, the department shall also
15 ensure that provisions, by fair market assessment, are made to
16 accommodate other private and public utilities and any facilities
17 that have been legally allowed by permit or other instrument.

18 (c) The department may sell any adjoining property that is not
19 necessary to support the Rocky Reach Trail and adjacent buffer areas
20 only after the transfer of trail-related property to the Washington
21 state parks and recreation commission is complete. Adjoining property
22 owners must be given the first opportunity to acquire such property
23 that abuts their property, and applicable boundary line or other
24 adjustments must be made to the legal descriptions for recording
25 purposes.

26 (3) With respect to Parcel 12 of the real property conveyed by
27 the state of Washington to the city of Mercer Island under that
28 certain quitclaim deed, dated April 19, 2000, recorded in King county
29 under recording no. 20000425001234, the requirement in the deed that
30 the property be used for road/street purposes only will be deemed
31 satisfied by the department of transportation so long as commuter
32 parking, as part of the vertical development of the property, is one
33 of the significant uses of the property.

34 **Sec. 214.** 2017 c 313 s 214 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—**
37 **PROGRAM K**

38 Motor Vehicle Account—State Appropriation (~~(\$622,000)~~)
39 \$639,000

1 (a) As part of the study, the public-private partnerships program
2 must work with the city of Seattle, Native American tribes, and local
3 community groups to evaluate the efficacy of contracting with a
4 private entity to participate in the construction of the Colman Dock
5 entry building. The study must:

6 (i) Identify and discuss options to construct the facility as
7 currently scoped;

8 (ii) Identify and discuss options, including rescoping the
9 current design of the facility for purposes of providing a project
10 that has the potential to increase economic development activities
11 along the Seattle waterfront area, such as through the inclusion of
12 office space and restaurants;

13 (iii) Consider concepts and options found in the design
14 development described in the 2013-2015 capital budget (chapter 19,
15 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a
16 future public park;

17 (iv) Consider rooftop public access for panoramic views of the
18 Puget Sound and Olympic mountains; and

19 (v) Consider exhibits of the history and heritage of the
20 vicinity.

21 (b) By November 15, 2017, the public-private partnerships program
22 must provide a report to the governor and the transportation
23 committees of the legislature on the program's findings and
24 recommendations.

25 (5) \$75,000 of the multimodal transportation account—state
26 appropriation is provided solely for the department to contract with
27 the Puget Sound Clean Air Agency to conduct a study that identifies
28 and evaluates opportunities to facilitate low-income utilization of
29 electric vehicles. The study must include, but is not limited to,
30 development and evaluation of an electric vehicle car-sharing program
31 for low-income housing sites that is designed to maximize the use of
32 electric vehicles by residents of these sites, and that must consider
33 any infrastructure needs that will need to be met to support the use
34 of electric vehicles at these sites. The department must provide a
35 report detailing the findings of this study to the transportation
36 committees of the legislature by December 1, 2018.

37 **Sec. 215.** 2017 c 313 s 215 (uncodified) is amended to read as
38 follows:

39 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

1	Motor Vehicle Account—State Appropriation	((\$434,781,000))
2		<u>\$451,660,000</u>
3	Motor Vehicle Account—Federal Appropriation	\$7,000,000
4	State Route Number 520 Corridor Account—State	
5	Appropriation	\$4,447,000
6	Tacoma Narrows Toll Bridge Account—State	
7	Appropriation	\$1,233,000
8	<u>Alaskan Way Viaduct Replacement Project</u>	
9	<u>Account—State Appropriation</u>	<u>\$2,982,000</u>
10	TOTAL APPROPRIATION.	((\$447,461,000))
11		<u>\$467,322,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) ((~~\$7,092,000~~)) \$8,000,000 of the motor vehicle account—state
15 appropriation is provided solely for utility fees assessed by local
16 governments as authorized under RCW 90.03.525 for the mitigation of
17 stormwater runoff from state highways.

18 (2) \$4,447,000 of the state route number 520 corridor account—
19 state appropriation is provided solely to maintain the state route
20 number 520 floating bridge. These funds must be used in accordance
21 with RCW 47.56.830(3).

22 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
23 appropriation is provided solely to maintain the new Tacoma Narrows
24 bridge. These funds must be used in accordance with RCW 47.56.830(3).

25 (4) \$35,000 of the motor vehicle account—state appropriation is
26 provided solely for the department to submit a request for proposals
27 as part of a pilot project that explores the use of rotary auger
28 ditch cleaning and reshaping service technology in maintaining
29 roadside ditches for state highways. The pilot project must consist
30 of at least one technology test on each side of the Cascade mountain
31 range.

32 (5) ((~~\$250,000~~)) \$631,000 of the motor vehicle account—state
33 appropriation is provided solely for the department to implement
34 safety improvements and debris clean up on department-owned rights-
35 of-way in the city of Seattle. Direct or contracted activities must
36 include collecting and disposing of garbage, clearing debris or
37 hazardous material, and implementing safety improvements. Funds may
38 also be used to contract with the city of Seattle to provide mutual
39 services in rights-of-way similar to contract agreements in the

1 2015-2017 fiscal biennium. \$381,000 of the amount provided in this
2 subsection is provided solely for one-time equipment procurement
3 needed to implement this subsection.

4 **Sec. 216.** 2017 c 313 s 216 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
7 **OPERATING**

8 Motor Vehicle Account—State Appropriation	((\$62,578,000))
9	<u>\$65,743,000</u>
10 Motor Vehicle Account—Federal Appropriation	\$2,050,000
11 Motor Vehicle Account—Private/Local Appropriation	\$250,000
12 TOTAL APPROPRIATION.	((\$64,878,000))
13	<u>\$68,043,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$6,000,000 of the motor vehicle account—state appropriation
17 is provided solely for low-cost enhancements. The department shall
18 give priority to low-cost enhancement projects that improve safety or
19 provide congestion relief. By December 15th of each odd-numbered
20 year, the department shall provide a report to the legislature
21 listing all low-cost enhancement projects completed in the prior
22 fiscal biennium.

23 (2) When regional transit authority construction activities are
24 visible from a state highway, the department shall allow the regional
25 transit authority to place safe and appropriate signage informing the
26 public of the purpose of the construction activity.

27 (3) The department must make signage for low-height bridges a
28 high priority.

29 (4) \$50,000 of the motor vehicle account—state appropriation is
30 provided solely for the department to coordinate with the appropriate
31 local jurisdictions for development and implementation of a historic
32 route 10 signage program on Interstate 90 from the Columbia River to
33 the Idaho state border.

34 (5)(a) During the 2017-2019 fiscal biennium, the department shall
35 continue a pilot program that expands private transportation
36 providers' access to high occupancy vehicle lanes. Under the pilot
37 program, when the department reserves a portion of a highway based on
38 the number of passengers in a vehicle, the following vehicles must be

1 authorized to use the reserved portion of the highway if the vehicle
2 has the capacity to carry eight or more passengers, regardless of the
3 number of passengers in the vehicle: ~~((a))~~ (i) Auto transportation
4 company vehicles regulated under chapter 81.68 RCW; ~~((b))~~ (ii)
5 passenger charter carrier vehicles regulated under chapter 81.70 RCW,
6 except marked or unmarked stretch limousines and stretch sport
7 utility vehicles as defined under department of licensing rules;
8 ~~((c))~~ (iii) private nonprofit transportation provider vehicles
9 regulated under chapter 81.66 RCW; and ~~((d))~~ (iv) private employer
10 transportation service vehicles. For purposes of this subsection,
11 "private employer transportation service" means regularly scheduled,
12 fixed-route transportation service that is offered by an employer for
13 the benefit of its employees. Nothing in this subsection is intended
14 to authorize the conversion of public infrastructure to private, for-
15 profit purposes or to otherwise create an entitlement or other claim
16 by private users to public infrastructure.

17 (b) The department shall expand the high occupancy vehicle lane
18 access pilot program to vehicles that deliver or collect blood,
19 tissue, or blood components for a blood-collecting or distributing
20 establishment regulated under chapter 70.335 RCW. Under the pilot
21 program, when the department reserves a portion of a highway based on
22 the number of passengers in a vehicle, blood-collecting or
23 distributing establishment vehicles that are clearly and identifiably
24 marked as such on all sides of the vehicle are considered emergency
25 vehicles and must be authorized to use the reserved portion of the
26 highway.

27 (c) The department shall expand the high occupancy vehicle lane
28 access pilot program to private, for hire vehicles regulated under
29 chapter 81.72 RCW that have been specially manufactured, designed, or
30 modified for the transportation of a person who has a mobility
31 disability and uses a wheelchair or other assistive device. Under the
32 pilot program, when the department reserves a portion of a highway
33 based on the number of passengers in a vehicle, wheelchair-accessible
34 taxicabs that are clearly and identifiably marked as such on all
35 sides of the vehicle are considered public transportation vehicles
36 and must be authorized to use the reserved portion of the highway.

37 (d) Nothing in this subsection (5) is intended to exempt these
38 vehicles from paying tolls when they do not meet the occupancy
39 requirements established by the department for high occupancy toll
40 lanes.

1 **Sec. 217.** 2017 c 313 s 217 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
4 **SUPPORT—PROGRAM S**

5 Motor Vehicle Account—State Appropriation	((\$32,794,000))
	<u>\$34,198,000</u>
7 Motor Vehicle Account—Federal Appropriation	\$1,656,000
8 Multimodal Transportation Account—State	
9 Appropriation	((\$1,128,000))
	<u>\$1,129,000</u>
11 TOTAL APPROPRIATION.	((\$35,578,000))
	<u>\$36,983,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,500,000 of the motor vehicle account—state appropriation
16 is provided solely for a grant program that makes awards for the
17 following: (a) Support for nonprofit agencies, churches, and other
18 entities to help provide outreach to populations underrepresented in
19 the current apprenticeship programs; (b) preapprenticeship training;
20 and (c) child care, transportation, and other supports that are
21 needed to help women, veterans, and minorities enter and succeed in
22 apprenticeship. The department must report on grants that have been
23 awarded and the amount of funds disbursed by December 1, 2017, and
24 annually thereafter.

25 (2) \$300,000 of the motor vehicle account—state appropriation is
26 provided solely for succession planning and leadership training. The
27 department shall report on the implementation of these activities to
28 the transportation committees of the legislature by December 31,
29 2018.

30 (3) From the revenues generated by the five dollar per studded
31 tire fee under RCW 46.37.427, \$150,000 of the motor vehicle account—
32 state appropriation is provided solely for the department, in
33 consultation with the appropriate local jurisdictions and relevant
34 stakeholder groups, to establish a pilot media-based public
35 information campaign regarding the damage of studded tire use on
36 state and local roadways in Spokane county. The reason for the
37 geographic selection of Spokane county for the pilot is based on the
38 high utilization of studded tires in this jurisdiction. The public
39 information campaign must primarily focus on making the consumer

1 aware of the road deterioration, financial impact for taxpayers, the
2 safety implications for other drivers, and, secondarily, the
3 alternatives to studded tires. The pilot must begin by September 1,
4 2018. By January 14, 2019, the department shall provide the
5 transportation committees of the legislature an update on the pilot
6 public information program. It is the intent of the legislature that
7 the public information campaign will be a two-year pilot program with
8 a report to the legislature upon completion of the pilot program.

9 **Sec. 218.** 2017 c 313 s 218 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
12 **AND RESEARCH—PROGRAM T**

13 Motor Vehicle Account—State Appropriation	((\$23,117,000))
	<u>\$28,073,000</u>
14 Motor Vehicle Account—Federal Appropriation	((\$35,182,000))
	<u>\$39,782,000</u>
15 <u>Motor Vehicle Account—Local Appropriation.</u>	<u>\$100,000</u>
16 Multimodal Transportation Account—State Appropriation	\$711,000
17 Multimodal Transportation Account—Federal	
18 Appropriation	\$2,809,000
19 Multimodal Transportation Account—Private/Local	
20 Appropriation	\$100,000
21 TOTAL APPROPRIATION.	((\$61,919,000))
22	<u>\$71,575,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The department shall investigate opportunities for a transit-
28 oriented development pilot project at the existing Kingsgate park and
29 ride at Interstate 405 and 132nd. The department must coordinate with
30 the city of Kirkland and other key stakeholders to determine the
31 feasibility and cost of transit-oriented development at Kingsgate. A
32 report on the process and outcomes is due to the transportation
33 committees of the legislature no later than December 1, 2017.

34 (2) \$100,000 of the motor vehicle account—state appropriation and
35 \$250,000 of the motor vehicle account—federal appropriation are
36 provided solely for a study that details a cost estimate for
37 replacing the westbound U.S. 2 trestle and recommends a series of

1 financing options to address that cost and to satisfy debt service
2 requirements.

3 In conducting the study, the department shall work in close
4 collaboration with a stakeholder group that includes, but is not
5 limited to, Snohomish county, the port of Everett, economic alliance
6 Snohomish county, the cities of Everett, Lake Stevens, Marysville,
7 Snohomish, and Monroe, and affected transit agencies.

8 The department shall quantify both the cost of replacing the
9 westbound trestle structure and making mobility and capacity
10 improvements to maximize the use of the structure in the years
11 leading up to full replacement. Financing options that should be
12 examined and quantified include public-private partnerships, public-
13 public partnerships, a transportation benefit district tailored to
14 the specific incorporated and unincorporated area, loans and grants,
15 and other alternative financing measures available at the state or
16 federal level.

17 The department shall also evaluate ways in which the costs of
18 alternative financing can be debt financed.

19 The department shall complete the study and submit a final report
20 and recommendations to the transportation committees of the
21 legislature, including recommendations on statutory changes needed to
22 implement available financing options, by January 8, 2018.

23 (3) \$181,000 of the motor vehicle account—state appropriation is
24 provided solely for the department, in coordination with the
25 University of Washington department of mechanical engineering, to
26 study measures to reduce noise impacts from bridge expansion joints.
27 The study must examine testing methodologies and project timelines
28 and costs. A final report must be submitted to the transportation
29 committees of the legislature by October 15, 2018.

30 (4) \$200,000 of the motor vehicle account—state appropriation is
31 provided solely for implementation of a practical solutions study for
32 the state route number 162 and state route number 410 interchange,
33 based on the recommendations of the SR-162 Study/Design project
34 (L2000107). The study must include short, medium, and long-term phase
35 recommendations and must be submitted to the transportation
36 committees of the legislature by January 1, 2019.

37 (5) \$500,000 of the motor vehicle account—state appropriation is
38 provided solely for implementation of a state route number 518
39 corridor study to be conducted in partnership with the Port of

1 Seattle, Sound Transit and other regional entities. The department
2 must study practical solutions to address high vehicle volumes and
3 delays in the corridor including evaluation of solutions to the rapid
4 growth of traffic in the corridor and how that growth impacts access
5 to the Seattle-Tacoma international airport and the surrounding
6 communities. The study must be submitted to the transportation
7 committees of the legislature by June 30, 2019.

8 (6) \$500,000 of the motor vehicle account—state appropriation and
9 \$50,000 of the motor vehicle account—local appropriation are provided
10 solely for implementation of a corridor study to identify potential
11 improvements between exit 116 and exit 99 of Interstate 5. The study
12 should further develop mid- and long-term strategies from the
13 corridor sketch, and identify potential US 101/I-5 interchange
14 improvements, a strategic plan for the Nisqually River bridges,
15 regional congestion relief options, and ecosystem benefits to the
16 Nisqually River estuary for salmon productivity and flood control.

17 (7) Among the options studied as part of the SR 410 Corridor
18 Study, the department shall examine the mobility and safety benefits
19 of replacing or expanding the White River bridge between Enumclaw and
20 Buckley to four lanes and removing the trestle.

21 (8) Within existing resources, the department shall meet with
22 local stakeholders in south Pierce county and North Thurston county
23 to discuss potential solutions to traffic congestion; emergency
24 management concerns regarding routes away from natural disasters and
25 around incidents similar to the train derailment that occurred on
26 December 18, 2017; and what state transportation investments would
27 benefit the economic development of the area. The department shall
28 provide regular updates on its progress to the joint transportation
29 committee.

30 **Sec. 219.** 2017 c 313 s 219 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
33 **PROGRAM U**

34	Motor Vehicle Account—State Appropriation	((\$69,997,000))
35		<u>\$75,058,000</u>
36	Multimodal Transportation Account—State	
37	Appropriation	((\$1,285,000))
38		<u>\$1,982,000</u>

1	TOTAL APPROPRIATION.	((\$71,282,000))
2		<u>\$77,040,000</u>
3	Sec. 220. 2017 c 313 s 220 (uncodified) is amended to read as	
4	follows:	
5	FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V	
6	State Vehicle Parking Account—State Appropriation	((\$754,000))
7		<u>\$784,000</u>
8	Regional Mobility Grant Program Account—State	
9	Appropriation	((\$93,920,000))
10		<u>\$101,786,000</u>
11	Rural Mobility Grant Program Account—State	
12	Appropriation	\$32,223,000
13	Multimodal Transportation Account—State	
14	Appropriation	((\$92,437,000))
15		<u>\$98,381,000</u>
16	Multimodal Transportation Account—Federal	
17	Appropriation	\$3,574,000
18	TOTAL APPROPRIATION.	((\$222,908,000))
19		<u>\$236,748,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$52,679,000 of the multimodal transportation account—state
23 appropriation is provided solely for a grant program for special
24 needs transportation provided by transit agencies and nonprofit
25 providers of transportation. Of this amount:

26 (a) \$12,000,000 of the multimodal transportation account—state
27 appropriation is provided solely for grants to nonprofit providers of
28 special needs transportation. Grants for nonprofit providers must be
29 based on need, including the availability of other providers of
30 service in the area, efforts to coordinate trips among providers and
31 riders, and the cost effectiveness of trips provided. Of the amount
32 provided in this subsection (1)(a), \$25,000 of the multimodal
33 transportation account—state appropriation is provided solely for the
34 ecumenical christian helping hands organization for special needs
35 transportation services.

36 (b) \$40,679,000 of the multimodal transportation account—state
37 appropriation is provided solely for grants to transit agencies to
38 transport persons with special transportation needs. To receive a

1 grant, the transit agency must, to the greatest extent practicable,
2 have a maintenance of effort for special needs transportation that is
3 no less than the previous year's maintenance of effort for special
4 needs transportation. Grants for transit agencies must be prorated
5 based on the amount expended for demand response service and route
6 deviated service in calendar year 2015 as reported in the "Summary of
7 Public Transportation - 2015" published by the department of
8 transportation. No transit agency may receive more than thirty
9 percent of these distributions.

10 (2) \$32,223,000 of the rural mobility grant program account—state
11 appropriation is provided solely for grants to aid small cities in
12 rural areas as prescribed in RCW 47.66.100.

13 (3)(a) (~~(\$10,290,000)~~) \$10,702,000 of the multimodal
14 transportation account—state appropriation is provided solely for a
15 vanpool grant program for: (i) Public transit agencies to add
16 vanpools or replace vans; and (ii) incentives for employers to
17 increase employee vanpool use. The grant program for public transit
18 agencies will cover capital costs only; operating costs for public
19 transit agencies are not eligible for funding under this grant
20 program. Additional employees may not be hired from the funds
21 provided in this section for the vanpool grant program, and
22 supplanting of transit funds currently funding vanpools is not
23 allowed. The department shall encourage grant applicants and
24 recipients to leverage funds other than state funds.

25 (b) At least \$1,600,000 of the amount provided in this subsection
26 must be used for vanpool grants in congested corridors.

27 (4) (~~(\$16,241,000)~~) \$24,107,000 of the regional mobility grant
28 program account—state appropriation is reappropriated and provided
29 solely for the regional mobility grant projects identified in LEAP
30 Transportation Document (~~(2017-2)~~) 2018-2 ALL PROJECTS as developed
31 (~~(April 20, 2017)~~) March 5, 2018, Program - Public Transportation
32 Program (V). Of the amounts provided in this subsection, \$757,000 of
33 the regional mobility grant program account—state appropriation is
34 reappropriated for the Kitsap Transit, SR 305 Interchange
35 Improvements at Suquamish Way Park and Ride (Project 20130101).

36 (5)(a) \$77,679,000 of the regional mobility grant program account
37 —state appropriation is provided solely for the regional mobility
38 grant projects identified in LEAP Transportation Document (~~(2017-2)~~)
39 2018-2 ALL PROJECTS as developed (~~(April 20, 2017)~~) March 5, 2018,

1 Program - Public Transportation Program (V). The department shall
2 review all projects receiving grant awards under this program at
3 least semiannually to determine whether the projects are making
4 satisfactory progress. Any project that has been awarded funds, but
5 does not report activity on the project within one year of the grant
6 award, must be reviewed by the department to determine whether the
7 grant should be terminated. The department shall promptly close out
8 grants when projects have been completed, and any remaining funds
9 must be used only to fund projects identified in the LEAP
10 transportation document referenced in this subsection. The department
11 shall provide annual status reports on December 15, 2017, and
12 December 15, 2018, to the office of financial management and the
13 transportation committees of the legislature regarding the projects
14 receiving the grants. It is the intent of the legislature to
15 appropriate funds through the regional mobility grant program only
16 for projects that will be completed on schedule. A grantee may not
17 receive more than twenty-five percent of the amount appropriated in
18 this subsection. The department shall not approve any increases or
19 changes to the scope of a project for the purpose of a grantee
20 expending remaining funds on an awarded grant.

21 (b) In order to be eligible to receive a grant under (a) of this
22 subsection during the 2017-2019 fiscal biennium, a transit agency
23 must establish a process for private transportation providers to
24 apply for the use of park and ride facilities. For purposes of this
25 subsection, (i) "private transportation provider" means: An auto
26 transportation company regulated under chapter 81.68 RCW; a passenger
27 charter carrier regulated under chapter 81.70 RCW, except marked or
28 unmarked stretch limousines and stretch sport utility vehicles as
29 defined under department of licensing rules; a private nonprofit
30 transportation provider regulated under chapter 81.66 RCW; or a
31 private employer transportation service provider; and (ii) "private
32 employer transportation service" means regularly scheduled, fixed-
33 route transportation service that is offered by an employer for the
34 benefit of its employees.

35 (6) Funds provided for the commute trip reduction (CTR) program
36 may also be used for the growth and transportation efficiency center
37 program.

38 (7) (~~(\$5,920,000)~~) \$7,170,000 of the multimodal transportation
39 account—state appropriation and (~~(\$754,000)~~) \$784,000 of the state

1 vehicle parking account—state appropriation are provided solely for
2 CTR grants and activities. Of this amount(~~(, \$250,000)~~):

3 (a) \$500,000 of the multimodal transportation account—state
4 appropriation is provided solely for a voluntary pilot program to
5 expand public-private partnership CTR incentives to make measurable
6 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
7 be integrated into grant proposals. The department shall prioritize
8 grant proposals that focus on the Interstate 90, Interstate 5, state
9 route number 167, or Interstate 405 corridor. The department shall
10 offer competitive trip-reduction grants. The department shall report
11 to the transportation committees of the legislature by December 1,
12 2018, on the pilot program's impacts to the transportation system and
13 potential improvements to the CTR grant program.

14 (b) \$1,000,000 of the multimodal transportation account—state
15 appropriation is provided solely for the department to direct a pilot
16 transit pass incentive program. Businesses and nonprofit
17 organizations located in a county adjacent to Puget Sound with a
18 population of more than seven hundred thousand that have never
19 offered transit subsidies to employees are eligible to apply to the
20 program for a fifty percent rebate on the cost of employee transit
21 subsidies provided through the regional ORCA fare collection system.
22 No single business or nonprofit organization may receive more than
23 ten thousand dollars from the program.

24 (i) Businesses and nonprofit organizations may apply and be
25 awarded funds prior to purchasing a transit subsidy, but the
26 department may not provide reimbursement until proof of purchase or a
27 contract has been provided to the department.

28 (ii) The department shall report to the transportation committees
29 of the legislature on the impact of the program by June 30, 2019, and
30 may adopt rules to administer the program; and

31 (c) \$30,000 of the state vehicle parking account—state
32 appropriation is provided solely for the STAR pass program for state
33 employees residing in Mason and Grays Harbor Counties. Use of the
34 pass is for public transportation between Mason County and Thurston
35 County, and Grays Harbor and Thurston County. The pass may also be
36 used within Grays Harbor County.

37 (8) (~~(\$17,590,000)~~) \$20,891,000 of the multimodal transportation
38 account—state appropriation is provided solely for connecting
39 Washington transit projects identified in LEAP Transportation

1 Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April-20,
2 2017)) March 5, 2018. It is the intent of the legislature that
3 entities identified to receive funding in the LEAP document
4 referenced in this subsection receive the amounts specified in the
5 time frame specified in that LEAP document. If an entity has already
6 completed a project in the LEAP document referenced in this
7 subsection before the time frame identified, the entity may
8 substitute another transit project or projects that cost a similar or
9 lesser amount.

10 (9) \$2,000,000 of the multimodal transportation account—state
11 appropriation is provided solely for transit coordination grants.

12 (10) \$250,000 of the multimodal transportation account—state
13 appropriation is provided solely for King county for a pilot program
14 to provide certain students in the Highline and Lake Washington
15 school districts with an ORCA card during the summer. To be eligible
16 for an ORCA card under this program, a student must also be in high
17 school, be eligible for free and reduced-price lunches, and have a
18 job or other responsibility during the summer. King county must
19 provide a report to the department and the transportation committees
20 of legislature by December 15, 2018, regarding: The annual student
21 usage of the pilot program, available ridership data, the cost to
22 expand the program to other King county school districts, the cost to
23 expand the program to student populations other than high school or
24 eligible for free and reduced-price lunches, opportunities for
25 subsidized ORCA cards or local grant or matching funds, and any
26 additional information that would help determine if the pilot program
27 should be extended or expanded.

28 (11) The department shall not require more than a ten percent
29 match from nonprofit transportation providers for state grants.

30 (12)(a) For projects funded as part of the 2015 connecting
31 Washington transportation package listed on the LEAP transportation
32 document identified in subsection (4) of this section, if the
33 department expects to have substantial reappropriations for the
34 2019-2021 fiscal biennium, the department may, on a pilot basis,
35 apply funding from a project with an appropriation that cannot be
36 used for the current fiscal biennium to advance one or more of the
37 following projects:

38 (i) King County Metro - RapidRide Expansion, Burien-Delridge
39 (G2000031);

- 1 (ii) King County Metro - Route 40 Northgate to Downtown
- 2 (G2000032);
- 3 (iii) Spokane Transit - Spokane Central City Line (G2000034);
- 4 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);
- 5 or
- 6 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge
- 7 (G2000041).

8 (b) At least ten business days before advancing a project
 9 pursuant to this subsection, the department must notify the office of
 10 financial management and the transportation committees of the
 11 legislature. The advancement of a project may not hinder the delivery
 12 of the projects for which the reappropriations are necessary for the
 13 2019-2021 fiscal biennium.

14 (13) \$300,000 of the multimodal transportation account—state
 15 appropriation is provided solely for Pierce Transit to procure and
 16 install digital transit information technology at various transit
 17 centers, in order to provide transit riders with real-time arrival
 18 and departure information.

19 (14) \$750,000 of the multimodal transportation account—state
 20 appropriation is provided solely for the Intercity Transit Dash
 21 shuttle program.

22 **Sec. 221.** 2017 c 313 s 221 (uncodified) is amended to read as
 23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

25 Puget Sound Ferry Operations Account—State	
26 Appropriation	((\$496,307,000))
27	<u>\$509,954,000</u>
28 Puget Sound Ferry Operations Account—Federal	
29 Appropriation	\$8,743,000
30 Puget Sound Ferry Operations Account—Private/Local	
31 Appropriation	\$121,000
32 TOTAL APPROPRIATION.	((\$505,171,000))
33	<u>\$518,818,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

- 36 (1) The office of financial management budget instructions
- 37 require agencies to recast enacted budgets into activities. The
- 38 Washington state ferries shall include a greater level of detail in

1 its 2017-2019 supplemental and 2019-2021 omnibus transportation
2 appropriations act requests, as determined jointly by the office of
3 financial management, the Washington state ferries, and the
4 transportation committees of the legislature. This level of detail
5 must include the administrative functions in the operating as well as
6 capital programs.

7 (2) For the 2017-2019 fiscal biennium, the department may enter
8 into a distributor controlled fuel hedging program and other methods
9 of hedging approved by the fuel hedging committee.

10 (3) (~~(\$68,049,000)~~) \$71,004,000 of the Puget Sound ferry
11 operations account—state appropriation is provided solely for auto
12 ferry vessel operating fuel in the 2017-2019 fiscal biennium, which
13 reflect cost savings from a reduced biodiesel fuel requirement and,
14 therefore, is contingent upon the enactment of section 703 (~~(of this~~
15 ~~act)~~) chapter 313, Laws of 2017. The amount provided in this
16 subsection represents the fuel budget for the purposes of calculating
17 any ferry fare fuel surcharge.

18 (4) \$30,000 of the Puget Sound ferry operations account—state
19 appropriation is provided solely for the marine division assistant
20 secretary's designee to the board of pilotage commissioners, who
21 serves as the board chair. As the agency chairing the board, the
22 department shall direct the board chair, in his or her capacity as
23 chair, to require that the report to the governor and chairs of the
24 transportation committees required under RCW 88.16.035(1)(f) be filed
25 by September 1, 2017, and annually thereafter, and that the report
26 include the continuation of policies and procedures necessary to
27 increase the diversity of pilots, trainees, and applicants, including
28 a diversity action plan. The diversity action plan must articulate a
29 comprehensive vision of the board's diversity goals and the steps it
30 will take to reach those goals.

31 (5) \$500,000 of the Puget Sound ferry operations account—state
32 appropriation is provided solely for operating costs related to
33 moving vessels for emergency capital repairs. Funds may only be spent
34 after approval by the office of financial management.

35 (6) \$25,000 of the Puget Sound ferry operations account—state
36 appropriation is provided solely for additional hours of traffic
37 control assistance by a uniformed officer at the Fauntleroy ferry
38 terminal.

1 (7) \$75,000 of the Puget Sound ferry operations account—state
2 appropriation is provided solely for the department to contract with
3 the University of Washington to conduct an analysis of loading
4 procedures at the Fauntleroy ferry terminal. The department must
5 share the results of the analysis with the governor's office and the
6 transportation committees of the legislature by December 31, 2018.

7 **Sec. 222.** 2017 c 313 s 222 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**

10 Multimodal Transportation Account—State

11 Appropriation ((\$80,146,000))
12 \$81,013,000

13 Multimodal Transportation Account—Private/Local

14 Appropriation ((\$46,000))
15 \$496,000

16 TOTAL APPROPRIATION. ((\$80,192,000))
17 \$81,509,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$300,000 of the multimodal transportation account—state
21 appropriation is provided solely for a consultant study of ultra
22 high-speed ground transportation. "Ultra high-speed" means two
23 hundred fifty miles per hour or more. The study must identify the
24 costs and benefits of ultra high-speed ground transportation along a
25 north-south alignment in Washington state. The study must provide:

26 ~~((1))~~ (a) An update to the high speed ground transportation
27 study commissioned pursuant to chapter 231, Laws of 1991 and
28 delivered to the governor and legislature on October 15, 1992;

29 ~~((2))~~ (b) An analysis of an ultra high-speed ground
30 transportation alignment between Vancouver, British Columbia and
31 Portland, Oregon with stations in: Vancouver, British Columbia;
32 Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver,
33 Washington; and Portland, Oregon, with an option to connect with an
34 east-west alignment in Washington state and with a similar system in
35 the state of California; and

36 ~~((3))~~ (c) An analysis of the following key elements:

37 ~~((a))~~ (i) Economic feasibility;

38 ~~((b))~~ (ii) Forecasted demand;

- 1 ~~((c))~~ (iii) Corridor identification;
- 2 ~~((d))~~ (iv) Land use and economic development and environmental
3 implications;
- 4 ~~((e))~~ (v) Compatibility with other regional transportation
5 plans, including interfaces and impacts on other travel modes such as
6 air transportation;
- 7 ~~((f))~~ (vi) Technological options for ultra high-speed ground
8 transportation, both foreign and domestic;
- 9 ~~((g))~~ (vii) Required specifications for speed, safety, access,
10 and frequency;
- 11 ~~((h))~~ (viii) Identification of existing highway or railroad
12 rights-of-way that are suitable for ultra high-speed travel,
13 including identification of additional rights-of-way that may be
14 needed and the process for acquiring those rights-of-way;
- 15 ~~((i))~~ (ix) Institutional arrangements for carrying out detailed
16 system planning, construction, and operations; and
- 17 ~~((j))~~ (x) An analysis of potential financing mechanisms for an
18 ultra high-speed travel system.

19 The department shall provide a report of its study findings to
20 the governor and transportation committees of the legislature by
21 December 15, 2017.

22 (2)(a) \$450,000 of the multimodal transportation account—private/
23 local appropriation and \$750,000 of the multimodal transportation
24 account—state appropriation is provided solely for a consultant
25 business case analysis of ultra high-speed ground transportation. The
26 business case analysis must build on the results of the 2017
27 Washington state ultra high-speed ground transportation feasibility
28 study.

29 (b) The business case analysis must include an advisory group
30 with members as provided in this subsection. The president of the
31 senate shall appoint one member from each of the two largest caucuses
32 of the senate; the speaker of the house of representatives shall
33 appoint one member from each of the two largest caucuses of the house
34 of representatives; the governor or his or her designee; the
35 secretary of transportation or his or her designee; the director of
36 the department of commerce or his or her designee; the rail director
37 of the department of transportation or his or her designee; and
38 representatives from communities and stakeholders from public and
39 private sectors relevant to the analysis, including from the province
40 of British Columbia and the state of Oregon.

1 (c) The department shall provide a report of its findings to the
2 governor and transportation committees of the legislature by June 30,
3 2019.

4 **Sec. 223.** 2017 c 313 s 223 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
7 **OPERATING**

8 Motor Vehicle Account—State Appropriation	((\$10,644,000))
	<u>\$11,347,000</u>
9 Motor Vehicle Account—Federal Appropriation	\$2,567,000
10 Multiuse Roadway Safety Account—State Appropriation	\$132,000
11 TOTAL APPROPRIATION.	((\$13,343,000))
	<u>\$14,046,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$1,100,000 of the motor vehicle account—
16 state appropriation is provided solely for the department, from
17 amounts set aside out of statewide fuel taxes distributed to counties
18 according to RCW 46.68.120(3), to contract with the Washington state
19 association of counties to: Provide statewide updates to
20 transportation metrics and financial reporting; develop and implement
21 an inventory of county culvert and short-span bridge infrastructure;
22 and develop and implement enhanced road safety data in support of
23 county road systemic safety programs. The Washington state
24 association of counties must develop and implement data collection,
25 management, and reporting in cooperation with state agencies involved
26 with the collection and maintenance of related inventory systems.

27 **TRANSPORTATION AGENCIES—CAPITAL**

28 **Sec. 301.** 2017 c 313 s 301 (uncodified) is amended to read as
29 follows:

30 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

31 Freight Mobility Investment Account—State	
32 Appropriation	((\$22,462,000))
	<u>\$22,507,000</u>
34 Highway Safety Account—State Appropriation	((\$1,900,000))
	<u>\$2,000,000</u>
36 Motor Vehicle Account—Federal Appropriation	\$3,250,000

1		<u>\$26,537,000</u>
2	<u>Transportation Partnership Account—State</u>	
3	<u>Appropriation</u>	<u>\$17,000</u>
4	TOTAL APPROPRIATION.	((\$30,344,000))
5		<u>\$36,624,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) ((~~\$16,170,000~~)) \$17,237,000 of the connecting Washington
9 account—state appropriation is provided solely for a new Olympic
10 region maintenance and administration facility to be located on the
11 department-owned site at the intersection of Marvin Road and 32nd
12 Avenue in Lacey, Washington.

13 (2) ((~~\$8,087,000~~)) \$9,300,000 of the connecting Washington
14 account—state appropriation is provided solely for a new
15 administration facility on Euclid Avenue in Wenatchee, Washington.

16 (3)(a) \$3,400,000 of the motor vehicle account—state
17 appropriation is provided solely for the department facility located
18 at 15700 Dayton Ave N in Shoreline. This appropriation is contingent
19 upon the department of ecology and department of licensing signing a
20 not less than twenty-year agreement to pay proportional shares of an
21 annual amount equal to any financing contract issued pursuant to
22 chapter 39.94 RCW.

23 (b) Payments from the department of licensing and department of
24 ecology as described in this subsection shall be deposited into the
25 motor vehicle account.

26 (c) Total project costs are not to exceed \$46,500,000.

27 **Sec. 306.** 2017 c 313 s 306 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

30	<u>Transportation Partnership Account—State</u>	
31	<u>Appropriation</u>	((\$570,992,000))
32		<u>\$689,745,000</u>
33	Motor Vehicle Account—State Appropriation	((\$47,406,000))
34		<u>\$72,967,000</u>
35	Motor Vehicle Account—Federal Appropriation	((\$216,647,000))
36		<u>\$253,410,000</u>
37	Motor Vehicle Account—Private/Local Appropriation	((\$24,209,000))
38		<u>\$49,330,000</u>

1 activities listed in LEAP Transportation Document (~~(2017-2)~~) 2018-2
2 ALL PROJECTS as developed (~~(April 20, 2017)~~) March 5, 2018, Program -
3 Highway Improvements Program (I). Any federal funds gained through
4 efficiencies, adjustments to the federal funds forecast, additional
5 congressional action not related to a specific project or purpose, or
6 the federal funds redistribution process must then be applied to
7 highway and bridge preservation activities.

8 (4) Within the motor vehicle account—state appropriation and
9 motor vehicle account—federal appropriation, the department may
10 transfer funds between programs I and P, except for funds that are
11 otherwise restricted in this act. The department shall submit a
12 report on fiscal year (~~(2017)~~) funds transferred in the prior fiscal
13 year using this subsection as part of the department's (~~(2018)~~)
14 annual budget submittal.

15 (5) The connecting Washington account—state appropriation
16 includes up to (~~(\$360,433,000)~~) \$323,175,000 in proceeds from the
17 sale of bonds authorized in RCW 47.10.889.

18 (6) The transportation 2003 account (nickel account)—state
19 appropriation includes up to (~~(\$51,115,000)~~) \$25,000,000 in proceeds
20 from the sale of bonds authorized in RCW 47.10.861.

21 (7) The transportation partnership account—state appropriation
22 includes up to (~~(\$325,748,000)~~) \$367,622,000 in proceeds from the
23 sale of bonds authorized in RCW 47.10.873. (~~(Of this amount,~~
24 ~~\$122,046,000 must be transferred to the Alaskan Way viaduct~~
25 ~~replacement project account.)~~)

26 (8) The Alaskan Way viaduct replacement project account—state
27 appropriation includes up to \$122,047,000 in proceeds from the sale
28 of bonds authorized in RCW 47.10.873.

29 (9) The motor vehicle account—state appropriation includes up to
30 \$43,448,000 in proceeds from the sale of bonds authorized in RCW
31 47.10.843.

32 (~~(8) \$159,407,000~~) (10) \$194,258,000 of the transportation
33 partnership account—state appropriation, \$7,000 of the motor vehicle
34 account—federal appropriation, (~~(\$8,000,000)~~) \$27,903,000 of the
35 motor vehicle account—private/local appropriation, (~~(\$29,100,000)~~)
36 \$30,097,000 of the transportation 2003 account (nickel account)—state
37 appropriation, (~~(\$122,046,000)~~) \$122,047,000 of the Alaskan Way
38 viaduct replacement project account—state appropriation, and
39 (~~(\$2,662,000)~~) \$2,663,000 of the multimodal transportation account—

1 state appropriation are provided solely for the SR 99/Alaskan Way
2 Viaduct Replacement project (809936Z).

3 ~~((9))~~ (11) \$12,500,000 of the multimodal transportation account
4 —state appropriation is provided solely for transit mitigation for
5 the SR 99/Viaduct Project - Construction Mitigation project
6 (809940B).

7 ~~((10))~~ (12) Within existing resources, during the regular
8 sessions of the legislature, the department of transportation shall
9 participate in work sessions, before the transportation committees of
10 the house of representatives and senate, on the Alaskan Way viaduct
11 replacement project. These work sessions must include a report on
12 current progress of the project, timelines for completion,
13 outstanding claims, the financial status of the project, and any
14 other information necessary for the legislature to maintain
15 appropriate oversight of the project. The parties invited to present
16 may include the department of transportation, the Seattle tunnel
17 partners, and other appropriate stakeholders.

18 ~~((11) —\$5,804,000))~~ (13) \$7,769,000 of the transportation
19 partnership account—state appropriation, ~~((5,162,000))~~ \$6,744,000 of
20 the transportation 2003 account (nickel account)—state appropriation,
21 \$215,000 of the motor vehicle account—federal appropriation, and
22 ~~((146,000))~~ \$5,000,000 of the special category C account—state
23 appropriation are provided solely for the US 395/North Spokane
24 Corridor project (600010A). Any future savings on the project must
25 stay on the US 395/Interstate 90 corridor and be made available to
26 the current phase of the North Spokane corridor project or any future
27 phase of the project in 2017-2019.

28 ~~((12) —\$26,601,000))~~ (14) \$27,415,000 of the transportation
29 partnership account—state appropriation and ~~((10,956,000))~~
30 \$13,158,000 of the transportation 2003 account (nickel account)—state
31 appropriation are provided solely for the I-405/Kirkland Vicinity
32 Stage 2 - Widening project (8BI1002). This project must be completed
33 as soon as practicable as a design-build project. Any future savings
34 on this project or other Interstate 405 corridor projects must stay
35 on the Interstate 405 corridor and be made available to either the
36 I-405/SR 167 Interchange - Direct Connector project (140504C), the
37 I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to
38 I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal
39 biennium.

1 ~~((13))~~ \$1,500,000) (15) \$4,960,000 of the transportation
2 partnership account—state appropriation ~~((is))~~ and \$3,000,000 of the
3 Interstate 405 express toll lanes operations account—state
4 appropriation are provided solely for ~~((preliminary engineering))~~ the
5 I-405/SR 522 to I-5 Capacity Improvements project (L2000234) for
6 activities related to adding capacity on Interstate 405 between state
7 route number 522 and Interstate 5, with the goals of increasing
8 vehicle throughput and aligning project completion with the
9 implementation of bus rapid transit in the vicinity of the project.
10 The transportation partnership account—state appropriation funding is
11 a transfer or a reappropriation of a transfer from the I-405/Kirkland
12 Vicinity Stage 2 - Widening project due to savings, and will start an
13 additional phase of this I-405 project.

14 ~~((14))~~ (16)(a) The SR 520 Bridge Replacement and HOV project
15 (8BI1003) is supported over time from multiple sources, including a
16 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
17 state bonds, interest earnings, and other miscellaneous sources.

18 (b) ~~((14,311,000))~~ \$78,958,000 of the transportation partnership
19 account—state appropriation ~~((is))~~, \$12,296,000 of the motor vehicle
20 account—federal appropriation, and \$232,000 of the motor vehicle
21 account—local appropriation are provided solely for the SR 520 Bridge
22 Replacement and HOV project (8BI1003).

23 (c) When developing the financial plan for the project, the
24 department shall assume that all maintenance and operation costs for
25 the new facility are to be covered by tolls collected on the toll
26 facility and not by the motor vehicle account.

27 ~~((15))~~ (17) The department shall itemize all future requests
28 for the construction of buildings on a project list and submit them
29 through the transportation executive information system as part of
30 the department's ~~((2018))~~ annual budget submittal. It is the intent
31 of the legislature that new facility construction must be transparent
32 and not appropriated within larger highway construction projects.

33 ~~((16))~~ (18) Any advisory group that the department convenes
34 during the 2017-2019 fiscal biennium must consider the interests of
35 the entire state of Washington.

36 ~~((18))~~ (19) It is the intent of the legislature that for the
37 I-5 JBLM Corridor Improvements project (M00100R), the department
38 shall actively pursue \$50,000,000 in federal funds to pay for this
39 project to supplant state funds in the future. \$50,000,000 in

1 connecting Washington account funding must be held in unallotted
2 status during the 2021-2023 fiscal biennium. These funds may only be
3 used after the department has provided notice to the office of
4 financial management that it has exhausted all efforts to secure
5 federal funds from the federal highway administration and the
6 department of defense.

7 ~~((19) \$93,500,000))~~ (20) \$93,651,000 of the connecting
8 Washington account—state appropriation is provided solely for the SR
9 167/SR 509 Puget Sound Gateway project (M00600R).

10 (a) Any savings on the project must stay on the Puget Sound
11 Gateway corridor until the project is complete.

12 (b) Proceeds from the sale of any surplus real property acquired
13 for the purpose of building the SR 167/SR 509 Puget Sound Gateway
14 (M00600R) project must be deposited into the motor vehicle account
15 for the purpose of constructing the project.

16 ~~((20))~~ (21)(a) In making budget allocations to the Puget Sound
17 Gateway project, the department shall implement the project's
18 construction as a single corridor investment. The department shall
19 develop a coordinated corridor construction and implementation plan
20 for state route number 167 and state route number 509 in
21 collaboration with affected stakeholders. Specific funding
22 allocations must be based on where and when specific project segments
23 are ready for construction to move forward and investments can be
24 best optimized for timely project completion. Emphasis must be placed
25 on avoiding gaps in fund expenditures for either project.

26 (b) The secretary of transportation must develop a memorandum of
27 understanding with local project stakeholders that identifies a
28 schedule for stakeholders to provide local matching funds for the
29 Puget Sound Gateway project. Criteria for eligibility of local match
30 includes matching funds and equivalent in-kind contributions
31 including, but not limited to, land donations. The memorandum of
32 understanding must be finalized by July 1, 2018. The department must
33 submit a copy of the memorandum of understanding to the
34 transportation committees of the legislature and report regularly on
35 the status of the requirements outlined in this subsection ~~((20))~~
36 (21)(b) and (c) of this subsection.

37 (c) During the course of developing the memorandum of
38 understanding, the department must evaluate the project schedules to
39 determine if there are any benefits to be gained by moving the
40 project schedule forward. ~~((Additionally, the department must~~

1 ~~consider completing~~) It is the legislature's intent that if the
2 department identifies any savings after the funding gap on the base
3 project is closed as part of the proposal to expedite the project,
4 that these cost savings shall go toward construction of a full
5 single-point urban interchange at the junction of state route number
6 161 (Meridian avenue) and state route number 167 and a full single-
7 point urban interchange at the junction of state route number 509 and
8 188th Street. If the department receives additional funds from an
9 outside source for this project after the funding gap on the base
10 project is closed, the funds must be applied toward the completion of
11 these two full single-point urban interchanges.

12 (d) For the SR 167/SR 509 Puget Sound Gateway project (M00600R)
13 the department is strongly encouraged to work to relocate any
14 significant businesses currently located within the planned path of
15 the state route number 509/Interstate 5 under-crossing to a location
16 within the Kent city limits. The department shall provide regular
17 updates on its progress to the joint transportation committee and
18 affected stakeholders.

19 (e) In designing the state route number 509/state route number
20 516 interchange component of the SR 167/SR 509 Puget Sound Gateway
21 project (M00600R), the department shall make every effort to utilize
22 the preferred "4B" design.

23 ~~((+21))~~ (22) It is the intent of the legislature that, for the
24 I-5/North Lewis County Interchange project (L2000204), the department
25 develop and design the project with the objective of significantly
26 improving access to the industrially zoned properties in north Lewis
27 county. The design must consider the county's process of
28 investigating alternatives to improve such access from Interstate 5
29 that began in March 2015.

30 ~~((+22) \$600,000)~~ (23)(a) \$2,000,000 of the transportation
31 partnership account—state appropriation and \$942,000 of the motor
32 vehicle account—state appropriation are provided solely for the U.S.
33 2 Trestle IJR project (L1000158).

34 (b) Of the amounts provided in this subsection, \$942,000 of the
35 motor vehicle account—state appropriation is provided solely for the
36 department to complete an interchange justification report (IJR) for
37 the U.S. 2 trestle (~~(L1000158)~~), covering the state route number
38 204 and 20th Street interchanges at the end of the westbound
39 structure.

1 (a) The department shall develop the IJR in close collaboration
2 with affected local jurisdictions, including Snohomish county and the
3 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

4 (b) Within the amount provided for the IJR, the department must
5 address public outreach and the overall operational approval of the
6 IJR.

7 (c) The department shall complete the IJR and submit the final
8 report to the governor and the transportation committees of the
9 legislature by July 1, 2018.

10 ~~((+23+))~~ (24)(a) The legislature recognizes that the city of
11 Mercer Island has unique access issues that require the use of
12 Interstate 90 to leave the island and that this access may be
13 affected by the I-90/Two-Way Transit and HOV Improvements project.
14 One of the most heavily traveled on-ramps from Mercer Island to the
15 westbound Interstate 90 general purpose lanes is from Island Crest
16 Way. The department must continue to consult with the city of Mercer
17 Island and the other signatories to the 1976 memorandum of agreement
18 to preserve access provided to Mercer Island by the Island Crest Way
19 on-ramp, and thus grandfather in the current use of the on-ramp for
20 both high occupancy vehicles as well as vehicles seeking to access
21 the general purpose lanes of Interstate 90. The department must
22 consider all reasonable access solutions, including allowing all
23 vehicles to use the Island Crest Way on-ramp to access the new high
24 occupancy vehicle lane with a reasonable and safe distance provided
25 for single-occupancy vehicles to merge into the general purpose
26 lanes.

27 (b) A final access solution for Mercer Island must consider the
28 following criteria: Safety; operational effects on all users,
29 including maintaining historic access to Interstate 90 provided from
30 Mercer Island by Island Crest Way; enforcement requirements; and
31 compliance with state and federal law.

32 (c) The department may not restrict by occupancy the westbound
33 on-ramp from Island Crest Way until a final access solution that
34 meets the criteria in (b) of this subsection has been reached.

35 ~~((+24) \$2,000,000))~~ (25) \$3,258,000 of the Interstate 405 express
36 toll lanes operations account—state appropriation is provided solely
37 for the I-405 NB Hard Shoulder Running - SR 527 to I-5 project
38 (L1000163).

39 ~~((+25+))~~ (26) The legislature finds that there are sixteen
40 companies involved in wood preserving in the state that employ four

1 hundred workers and have an annual payroll of fifteen million
2 dollars. Before the department's switch to steel guardrails, ninety
3 percent of the twenty-five hundred mile guardrail system was
4 constructed of preserved wood and one hundred ten thousand wood
5 guardrail posts were produced annually for state use. Moreover, the
6 policy of using steel posts requires the state to use imported steel.
7 Given these findings, where practicable, and until June 30, 2019, the
8 department shall include the design option to use wood guardrail
9 posts, in addition to steel posts, in new guardrail installations.
10 The selection of posts must be consistent with the agency design
11 manual policy that existed before December 2009.

12 ~~((+26))~~ (27) For the SR 526 Corridor Improvements project
13 (N52600R), the department shall look holistically at the state route
14 number 526 corridor from the state route number 526/Interstate 5
15 interchange at the east end to the southwest Everett industrial area
16 and Boeing's west access road on the west end. The department,
17 working with affected jurisdictions and stakeholders, shall select
18 project elements that best maximize mobility and congestion relief in
19 the corridor and draw from project elements identified in a practical
20 solutions process.

21 ~~((27) It is the intent of the legislature that for the I-5/
22 Slater Road Interchange Improvements project (L1000099), \$2,000,000
23 of connecting Washington account state funds be added in the
24 2021-2023 fiscal biennium and \$10,100,000 of connecting Washington
25 account state funds be added in the 2023-2025 fiscal biennium, and
26 that the LEAP transportation document referenced in subsection (1) of
27 this section be updated accordingly.))~~

28 (28)(a) For projects funded as part of the 2015 connecting
29 Washington transportation package listed on the LEAP transportation
30 document identified in subsection (1) of this section, if the
31 department expects to have substantial reappropriations for the
32 2019-2021 fiscal biennium, the department may, on a pilot basis,
33 apply funding from a project with an appropriation that cannot be
34 used for the current fiscal biennium to advance one or more of the
35 following projects:

- 36 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 37 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 38 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
- 39 (iv) US 395/Ridgeline Intersection (L2000127);
- 40 (v) I-90/Eastside Restripe Shoulders (L2000201);

- 1 (vi) SR 240/Richland Corridor Improvements (L2000202);
2 (vii) SR 14/Bingen Overpass (L2220062);
3 (viii) US Hwy 2 Safety (N00200R);
4 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
5 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
6 (xi) I-5/Rebuild Chamber((s)) Way Interchange Improvements
7 (L2000223);
8 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
9 (xiii) ((~~SR 3/Belfair Bypass — New Alignment~~)) SR 3 Freight
10 Corridor (T30400R); or
11 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

12 (b) At least ten business days before advancing a project
13 pursuant to this subsection, the department must notify the office of
14 financial management and the transportation committees of the
15 legislature. The advancement of a project may not hinder the delivery
16 of the projects for which the reappropriations are necessary for the
17 2019-2021 fiscal biennium.

18 (29) Within existing resources and in consultation with local
19 communities, the department shall begin planning efforts, including
20 traffic data collection, analysis and evaluation, scoping, and
21 environmental review, for roundabouts at the intersection of state
22 route number 900 and SE May Valley Road and at the intersection of
23 state route number 169 and Cedar Grove Road SE.

24 (30) ((~~Among the options studied as part of the SR 410 Corridor~~
25 ~~Study project (L1000174), the department shall examine the mobility~~
26 ~~and safety benefits of replacing or expanding the White River bridge~~
27 ~~between Enumelaw and Buckley to four lanes and removing the~~
28 ~~trestle.~~)) The legislature continues to prioritize the replacement of
29 the state's aging infrastructure and recognizes the importance of
30 reusing and recycling construction aggregate and recycled concrete
31 materials in our transportation system.

32 To accomplish Washington state's sustainability goals in
33 transportation and in accordance with RCW 70.95.805, the legislature
34 reaffirms its direction to the department to lead the way in
35 advancing the reuse and recycling of construction aggregate and
36 recycled concrete materials whenever readily available, to use these
37 recycled products when cost competitive, and to work with industry
38 implementation partners to remove obstacles that unnecessarily
39 preclude or inhibit their use and implement strategies for the reuse

1 and recycling of construction aggregate and recycled concrete
2 materials.

3 Specific steps and efforts made to achieve these objectives and
4 accomplishments shall be included in the annual report to the
5 legislature as required by RCW 70.95.807.

6 (31) Within existing resources, the department shall implement a
7 safety solution after evaluating barrier and mitigation options on
8 state route number 167 between the intersections with 50th Ave E and
9 E 40th Street in Pierce county to prevent vehicles from leaving the
10 roadway and entering private property below the grade of the highway.

11 (32) \$350,000 of the motor vehicle account—state appropriation is
12 provided solely for implementation of chapter 288 (Substitute Senate
13 Bill No. 5806), Laws of 2017 (I-5 Columbia river bridge), listed as
14 Replacement Bridge on Interstate 5 across the Columbia River project
15 number (L2000259).

16 (33) For the SR 520 Seattle Corridor Improvements - West End
17 project (M00400R), the legislature recognizes the department must
18 acquire the entirety of parcel number 1-23190 for construction of the
19 project. The department shall work with its design-build contractor
20 to ensure to the maximum extent practicable that the building housing
21 any grocery store or market currently located on parcel number
22 1-23190 will be preserved. The legislature recognizes the city of
23 Seattle has requirements in the project area that the department must
24 address and that those requirements may affect the use of parcel
25 number 1-23190 and may affect the ability of the department to
26 preserve any grocery store or market currently located on the
27 property. The department shall meet and confer regularly with
28 residents in the vicinity of the parcel regarding the status of the
29 project and its effects on any grocery store or market currently
30 located on the property. The legislature strongly encourages the
31 city to utilize maximum flexibility in how the department meets the
32 city's requirements and to be an equal partner in efforts to preserve
33 any grocery store or market on parcel number 1-23190.

34 **Sec. 307.** 2017 c 313 s 307 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

37 Recreational Vehicle Account—State Appropriation . . . (~~(\$2,480,000)~~)
38 \$3,584,000

1	<u>High-Occupancy Toll Lanes Operations Account—State</u>	
2	<u>Appropriation</u>	<u>\$161,000</u>
3	Transportation Partnership Account—State	
4	Appropriation	((\$204,000))
5		<u>\$12,785,000</u>
6	Motor Vehicle Account—State Appropriation	((\$49,192,000))
7		<u>\$63,246,000</u>
8	Motor Vehicle Account—Federal Appropriation	((\$515,368,000))
9		<u>\$579,624,000</u>
10	Motor Vehicle Account—Private/Local Appropriation	((\$10,400,000))
11		<u>\$11,739,000</u>
12	State Route Number 520 Corridor Account—State	
13	Appropriation	((\$498,000))
14		<u>\$1,747,000</u>
15	Connecting Washington Account—State Appropriation	((\$185,030,000))
16		<u>\$204,242,000</u>
17	Tacoma Narrows Toll Bridge Account—State Appropriation	((\$384,000))
18		<u>\$856,000</u>
19	Transportation 2003 Account (Nickel Account)—State	
20	Appropriation	((\$58,894,000))
21		<u>\$57,849,000</u>
22	TOTAL APPROPRIATION.	((\$822,450,000))
23		<u>\$935,833,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Except as provided otherwise in this section, the entire
27 connecting Washington account—state appropriation and the entire
28 transportation partnership account—state appropriation are provided
29 solely for the projects and activities as listed by fund, project,
30 and amount in LEAP Transportation Document ((~~2017-1~~) 2018-1 as
31 developed ((~~April 20, 2017~~) March 5, 2018, Program - Highway
32 Preservation Program (P). However, limited transfers of specific
33 line-item project appropriations may occur between projects for those
34 amounts listed subject to the conditions and limitations in section
35 601 of this act.

36 (2) Except as otherwise provided in this section, the entire
37 transportation 2003 account (nickel account)—state appropriation is
38 provided solely for the projects and activities as listed in LEAP

1 Transportation Document (~~((2017-1))~~) 2018-1 as developed (~~((April-20,~~
2 ~~2017))~~) March 5, 2018, Program - Highway Preservation Program (P).

3 (3) Except as provided otherwise in this section, the entire
4 motor vehicle account—state appropriation and motor vehicle account—
5 federal appropriation are provided solely for the projects and
6 activities listed in LEAP Transportation Document (~~((2017-2))~~) 2018-2
7 ALL PROJECTS as developed (~~((April-20, 2017))~~) March 5, 2018, Program -
8 Highway Preservation Program (P). Any federal funds gained through
9 efficiencies, adjustments to the federal funds forecast, additional
10 congressional action not related to a specific project or purpose, or
11 the federal funds redistribution process must then be applied to
12 highway and bridge preservation activities.

13 (4) Within the motor vehicle account—state appropriation and
14 motor vehicle account—federal appropriation, the department may
15 transfer funds between programs I and P, except for funds that are
16 otherwise restricted in this act. The department shall submit a
17 report on fiscal year (~~((2017))~~) funds transferred in the prior fiscal
18 year using this subsection as part of the department's (~~((2018))~~)
19 annual budget submittal.

20 (5) The transportation 2003 account (nickel account)—state
21 appropriation includes up to (~~(($\$13,395,000$))~~) $\$29,553,000$ in proceeds
22 from the sale of bonds authorized in RCW 47.10.861.

23 (6) The motor vehicle account—state appropriation includes up to
24 $\$29,985,000$ in proceeds from the sale of bonds authorized in RCW
25 47.10.843.

26 (~~(($\$7,200,000$))~~) (7) $\$11,553,000$ of the connecting Washington
27 account—state appropriation is provided solely for the land mobile
28 radio upgrade (G2000055) and is subject to the conditions,
29 limitations, and review provided in section 701 (~~((of this act))~~),
30 chapter 313, Laws of 2017. The land mobile radio project is subject
31 to technical oversight by the office of the chief information
32 officer. The department, in collaboration with the office of the
33 chief information officer, shall identify where existing or proposed
34 mobile radio technology investments should be consolidated, identify
35 when existing or proposed mobile radio technology investments can be
36 reused or leveraged to meet multiagency needs, increase mobile radio
37 interoperability between agencies, and identify how redundant
38 investments can be reduced over time. The department shall also

1 provide quarterly reports to the technology services board on project
2 progress.

3 ~~((+7))~~ (8) \$3,000,000 of the motor vehicle account—state
4 appropriation is provided solely for extraordinary costs incurred
5 from litigation awards, settlements, or dispute mitigation activities
6 not eligible for funding from the self-insurance fund. The amount
7 provided in this subsection must be held in unallotted status until
8 the department submits a request to the office of financial
9 management that includes documentation detailing litigation-related
10 expenses. The office of financial management may release the funds
11 only when it determines that all other funds designated for
12 litigation awards, settlements, and dispute mitigation activities
13 have been exhausted. No funds provided in this subsection may be
14 expended on any legal fees related to the SR 99/Alaskan Way viaduct
15 replacement project.

16 ~~((+8) \$22,620,000)~~ (9) \$20,755,000 of the motor vehicle account—
17 federal appropriation and ~~((+663,000))~~ \$844,000 of the motor vehicle
18 account—state appropriation are provided solely for the preservation
19 of structurally deficient bridges or bridges that are at risk of
20 becoming structurally deficient. These funds must be used widely
21 around the state of Washington. When practicable, the department
22 shall pursue design-build contracts for these bridge projects to
23 expedite delivery. The department shall provide a report that
24 identifies the progress of each project funded in this subsection as
25 part of its ~~((2018))~~ annual agency budget request.

26 ~~((+9))~~ (10) The appropriation in this section includes funding
27 for starting planning, engineering, and construction of the Elwha
28 River bridge replacement. To the greatest extent practicable, the
29 department shall maintain public access on the existing route.

30 ~~((+10))~~ (11)(a) ~~((+4,820,000))~~ \$9,014,000 of the motor vehicle
31 account—federal appropriation and ~~((+182,000))~~ \$217,000 of the motor
32 vehicle account—state appropriation are provided solely for weigh
33 station preservation (OBP3006). These amounts must be held in
34 unallotted status, except that the director of the office of
35 financial management may approve allotment of the funds upon
36 fulfillment of the conditions of (b) of this subsection.

37 (b) The department and the Washington state patrol shall jointly
38 submit a prioritized list of weigh station projects to the office of
39 financial management by October 1, 2017. Projects submitted must

1 include estimated costs for preliminary engineering, rights-of-way,
2 and construction and must also consider the timing of any available
3 funding for weigh station projects.

4 ~~((11))~~ (12) The department must consult with the Washington
5 state patrol and the office of financial management during the design
6 phase of any improvement or preservation project that could impact
7 Washington state patrol weigh station operations. During the design
8 phase of any such project, the department must estimate the cost of
9 designing around the affected weigh station's current operations, as
10 well as the cost of moving the affected weigh station.

11 ~~((12))~~ (13) During the course of any planned resurfacing or
12 other preservation activity on state route number 26 between Colfax
13 and Othello in the 2017-2019 fiscal biennium, the department must add
14 dug-in reflectors.

15 ~~((13))~~ (14) The department shall continue to monitor the test
16 patch of pavement that used electric arc furnace slag as an aggregate
17 and report back to the legislature by December 1, 2018, on its
18 comparative wear resistance, skid resistance, and feasibility for use
19 throughout the state in new pavement construction.

20 ~~((14))~~ (15) For projects funded as part of the 2015 connecting
21 Washington transportation package listed on the LEAP transportation
22 document identified in subsection (1) of this section, if the
23 department expects to have substantial reappropriations for the
24 2019-2021 fiscal biennium, the department may, on a pilot basis,
25 apply funding from a project with an appropriation that cannot be
26 used for the current fiscal biennium to advance the US 12/Wildcat
27 Bridge Replacement project (L2000075). At least ten business days
28 before advancing the project pursuant to this subsection, the
29 department must notify the office of financial management and the
30 transportation committees of the legislature. The advancement of the
31 project may not hinder the delivery of the projects for which the
32 reappropriations are necessary for the 2019-2021 fiscal biennium.

33 (16) Within the connecting Washington account—state
34 appropriation, the department may transfer funds from Highway System
35 Preservation (L1100071) to other preservation projects listed in the
36 LEAP transportation document identified in subsection (1) of this
37 section, if it is determined necessary for completion of these high
38 priority preservation projects. The department's next budget
39 submittal after using this subsection must appropriately reflect the
40 transfer.

1	<u>Transportation 2003 Account (Nickel Account)—State</u>	
2	<u>Appropriation.</u>	<u>\$4,169,000</u>
3	TOTAL APPROPRIATION.	((\$374,176,000))
4		<u>\$450,996,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Except as provided otherwise in this section, the entire
8 appropriations in this section are provided solely for the projects
9 and activities as listed in LEAP Transportation Document ((~~2017-2~~))
10 2018-2 ALL PROJECTS as developed ((~~April 20, 2017~~)) March 5, 2018,
11 Program - Washington State Ferries Capital Program (W) and is
12 contingent upon the enactment of subsection (6) of this section.

13 (2) ((~~\$26,252,000~~)) \$27,825,000 of the Puget Sound capital
14 construction account—federal appropriation ((~~and—\$63,804,000~~)),
15 \$44,485,000 of the connecting Washington account—state appropriation,
16 and \$1,483,000 of the Puget Sound capital construction account—state
17 appropriation are provided solely for the Mukilteo ferry terminal
18 (952515P). To the greatest extent practicable and within available
19 resources, the department shall design the new terminal to be a net-
20 zero energy building. To achieve this goal, the department shall
21 evaluate using highly energy efficient equipment and systems, and the
22 most appropriate renewable energy systems for the needs and location
23 of the terminal. To the extent practicable, the department shall
24 avoid the closure of, or disruption to, any existing public access
25 walkways in the vicinity of the terminal project during construction.
26 Of the amounts provided in this subsection, \$750,000 of the Puget
27 Sound capital construction account—state appropriation is provided
28 solely for additional photovoltaic panels for this project.

29 (3) ((~~\$61,729,000~~)) \$94,671,000 of the Puget Sound capital
30 construction account—federal appropriation, ((~~\$36,529,000~~))
31 \$46,919,000 of the connecting Washington account—state appropriation,
32 ((~~and—\$15,554,000~~)) \$26,949,000 of the Puget Sound capital
33 construction account—private/local appropriation, \$2,734,000 of the
34 multimodal transportation account—state appropriation, \$511,000 of
35 the Puget Sound capital construction account—state appropriation, and
36 \$679,000 of the transportation 2003 (nickel account)—state
37 appropriation are provided solely for the Seattle Terminal
38 Replacement project (900010L).

1 (4) \$5,000,000 of the Puget Sound capital construction account—
2 state appropriation is provided solely for emergency capital repair
3 costs (999910K). Funds may only be spent after approval by the office
4 of financial management.

5 (5) (~~(\$775,000)~~) \$950,000 of the Puget Sound capital construction
6 account—state appropriation is provided solely for life extension of
7 the existing ticketing system and ORCA acceptance (998521A and
8 998521B). The ferry system shall work with Washington technology
9 solutions and the tolling division on the development of a new,
10 interoperable ticketing system.

11 (6)(a) The department shall, in consultation with the office of
12 financial management, hire an independent planning consultant to
13 assist with overall scope development of a new ferry system long-
14 range plan, including incorporating the items listed in (b) of this
15 subsection. The independent planning consultant must have experience
16 in planning for other ferry systems.

17 (b) The department shall update the ferries division long-range
18 plan by January 1, 2019. In reviewing the changing needs of the users
19 of the ferry system and the associated funding opportunities and
20 challenges, the department must include, but is not limited to, the
21 following elements in the new long-range plan:

22 (i) Identify changes in the demographics of users of the system;

23 (ii) Review route timetables and propose adjustments that take
24 into consideration ridership volume, vessel load times, proposed and
25 current passenger-only ferry system ridership, and other operational
26 needs;

27 (iii) Review vessel needs by route and propose a vessel
28 replacement schedule, vessel retirement schedule, and estimated
29 number of vessels needed. This analysis should also articulate a
30 reserve vessel strategy;

31 (iv) Identify the characteristics most appropriate for
32 replacement vessels, such as passenger and car-carrying capacity,
33 while taking into consideration other cost-driving factors. These
34 factors should include:

35 (A) Anticipated crewing requirements;

36 (B) Fuel type;

37 (C) Other operating and maintenance costs;

38 (v) Review vessel dry dock needs, consider potential impacts of
39 the United States navy, and propose strategies to meet these needs;

1 (vi) Address the seismic vulnerability of the system and
2 articulate emergency preparedness plans;

3 (vii) Evaluate leased and state-owned property locations for the
4 ferry headquarters, to include an analysis of properties outside the
5 downtown area of Seattle;

6 (viii) Evaluate strategies that may help spread peak ridership,
7 such as time-of-day ticket pricing and expanding the reservation
8 system; and

9 (ix) Identify operational changes that may reduce costs, such as
10 nighttime tie-up locations.

11 (c) The department shall submit a status report on the long-range
12 plan update to the governor and the transportation committees of the
13 legislature by June 30, 2018, and a final report by January 1, 2019.

14 (7) \$600,000 of the Puget Sound capital construction account—
15 state appropriation is provided solely for development of a request
16 for proposal to convert the three ferry vessels in the Jumbo Mark II
17 class to hybrid electric propulsion and make associated necessary
18 modifications to the Seattle, Bainbridge, Edmonds, and Kingston
19 terminals. The department is directed to explore capital project
20 financing options to include, but not be limited to, federal funding
21 opportunities, private or local contributions, application for
22 Volkswagen settlement funds, and energy-savings performance
23 contracting to be repaid in whole or in part by fuel-cost savings.
24 The department will report total capital cost estimates, optimal
25 construction schedule, annual capital and operating savings or costs,
26 and a recommended funding option to the governor and to the
27 transportation committees of the legislature by June 30, 2019.

28 **Sec. 310.** 2017 c 313 s 310 (uncodified) is amended to read as
29 follows:

30	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL	
31	Essential Rail Assistance Account—State Appropriation	(((\$424,000))
32		<u>\$845,000</u>
33	Transportation Infrastructure Account—State	
34	Appropriation	(((\$5,367,000))
35		<u>\$7,575,000</u>
36	Multimodal Transportation Account—State	
37	Appropriation	(((\$51,665,000))
38		<u>\$79,357,000</u>

1	Multimodal Transportation Account—Federal	
2	Appropriation	((\$1,487,000))
3		<u>\$59,814,000</u>
4	TOTAL APPROPRIATION.	((\$58,943,000))
5		<u>\$147,591,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Except as provided otherwise in this section, the entire
9 appropriations in this section are provided solely for the projects
10 and activities as listed by project and amount in LEAP Transportation
11 Document ((~~2017-2~~)) 2018-2 ALL PROJECTS as developed ((~~April 20,~~
12 ~~2017~~)) March 5, 2018, Program - Rail Program (Y).

13 (2) ((~~\$5,000,000~~)) \$7,009,000 of the transportation
14 infrastructure account—state appropriation is provided solely for new
15 low-interest loans approved by the department through the freight
16 rail investment bank (FRIB) program. The department shall issue FRIB
17 program loans with a repayment period of no more than ten years, and
18 charge only so much interest as is necessary to recoup the
19 department's costs to administer the loans. The department shall
20 report annually to the transportation committees of the legislature
21 and the office of financial management on all FRIB loans issued.

22 (3) \$7,017,000 of the multimodal transportation account—state
23 appropriation and \$24,000 of the essential rail assistance account—
24 state appropriation are provided solely for new statewide emergent
25 freight rail assistance projects identified in the LEAP
26 transportation document referenced in subsection (1) of this section.

27 (4) \$367,000 of the transportation infrastructure account—state
28 appropriation and \$1,100,000 of the multimodal transportation account
29 —state appropriation are provided solely to reimburse Highline Grain,
30 LLC for approved work completed on Palouse River and Coulee City
31 (PCC) railroad track in Spokane county between the BNSF Railway
32 Interchange at Cheney and Geiger Junction and must be administered in
33 a manner consistent with freight rail assistance program projects.
34 The value of the public benefit of this project is expected to meet
35 or exceed the cost of this project in: Shipper savings on
36 transportation costs; jobs saved in rail-dependent industries; and/or
37 reduced future costs to repair wear and tear on state and local
38 highways due to fewer annual truck trips (reduced vehicle miles
39 traveled). The amounts provided in this subsection are not a

1 commitment for future legislatures, but it is the legislature's
2 intent that future legislatures will work to approve biennial
3 appropriations until the full \$7,337,000 cost of this project is
4 reimbursed.

5 (5)(a) (~~(\$400,000)~~) \$686,000 of the essential rail assistance
6 account—state appropriation (~~(and—\$305,000)~~), \$422,000 of the
7 multimodal transportation account—state appropriation, and \$21,000 of
8 the transportation infrastructure account—state appropriation are
9 provided solely for the purpose of the rehabilitation and maintenance
10 of the Palouse river and Coulee City railroad line (F01111B).

11 (b) Expenditures from the essential rail assistance account—state
12 in this subsection may not exceed the combined total of:

13 (i) Revenues and transfers deposited into the essential rail
14 assistance account from leases and sale of property (~~(pursuant to RCW~~
15 ~~47.76.290)~~) relating to the Palouse river and Coulee City railroad;
16 and

17 (ii) Revenues transferred from the miscellaneous program account
18 to the essential rail assistance account, pursuant to RCW 47.76.360,
19 for the purpose of sustaining the grain train program by maintaining
20 the Palouse river and Coulee City railroad.

21 (6) The department shall issue a call for projects for the
22 freight rail assistance program, and shall evaluate the applications
23 in a manner consistent with past practices as specified in section
24 309, chapter 367, Laws of 2011. By November 15, 2018, the department
25 shall submit a prioritized list of recommended projects to the office
26 of financial management and the transportation committees of the
27 legislature.

28 (7) For projects funded as part of the 2015 connecting Washington
29 transportation package identified on the LEAP transportation document
30 identified in subsection (1) of this section, if the department
31 expects to have substantial reappropriations for the 2019-2021 fiscal
32 biennium, the department may, on a pilot basis, apply funding from a
33 project with an appropriation that cannot be used for the current
34 fiscal biennium to advance the South Kelso Railroad Crossing project
35 (L1000147). At least ten business days before advancing a project
36 pursuant to this subsection, the department must notify the office of
37 financial management and the transportation committees of the
38 legislature. The advancement of a project may not hinder the delivery

1 of the projects for which the reappropriations are necessary for the
2 2019-2021 fiscal biennium.

3 (8) It is the intent of the legislature to encourage the
4 department to pursue federal grant opportunities leveraging up to
5 \$6,696,000 in connecting Washington programmed funds to be used as a
6 state match to improve the state-owned Palouse river and Coulee City
7 system. The amount listed in this subsection is not a commitment for
8 future legislatures, but is the legislature's intent that future
9 legislatures will work to approve biennial appropriations up to a
10 state match share not to exceed \$6,696,000 of a grant award.

11 **Sec. 311.** 2017 c 313 s 311 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
14 **CAPITAL**

15	Highway Infrastructure Account—State Appropriation	((\$293,000))
16		<u>\$1,083,000</u>
17	Highway Infrastructure Account—Federal Appropriation	((\$218,000))
18		<u>\$488,000</u>
19	Transportation Partnership Account—State	
20	Appropriation	((\$1,143,000))
21		<u>\$2,321,000</u>
22	Highway Safety Account—State Appropriation	((\$2,388,000))
23		<u>\$4,287,000</u>
24	Motor Vehicle Account—State Appropriation	((\$15,080,000))
25		<u>\$28,659,000</u>
26	Motor Vehicle Account—Federal Appropriation	((\$65,187,000))
27		<u>\$71,614,000</u>
28	Motor Vehicle Account—Private/Local Appropriation	\$18,000,000
29	Connecting Washington Account—State Appropriation	((\$118,293,000))
30		<u>\$137,387,000</u>
31	Multimodal Transportation Account—State	
32	Appropriation	((\$56,079,000))
33		<u>\$82,382,000</u>
34	TOTAL APPROPRIATION.	((\$276,681,000))
35		<u>\$346,221,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire
2 appropriations in this section are provided solely for the projects
3 and activities as listed by project and amount in LEAP Transportation
4 Document (~~(2017-2)~~) 2018-2 ALL PROJECTS as developed (~~(April 20,~~
5 ~~2017)~~) March 5, 2018, Program - Local Programs Program (Z).

6 (2) The amounts identified in the LEAP transportation document
7 referenced under subsection (1) of this section for pedestrian
8 safety/safe routes to school are as follows:

9 (a) \$18,380,000 of the multimodal transportation account—state
10 appropriation is provided solely for newly selected pedestrian and
11 bicycle safety program projects. (~~(\$6,432,000)~~) \$14,219,000 of the
12 multimodal transportation account—state appropriation and
13 (~~(\$1,143,000)~~) \$1,846,000 of the transportation partnership account—
14 state appropriation are reappropriated for pedestrian and bicycle
15 safety program projects selected in the previous biennia (L2000188).

16 (b) \$11,400,000 of the motor vehicle account—federal
17 appropriation and \$7,750,000 of the multimodal transportation account
18 —state appropriation are provided solely for newly selected safe
19 routes to school projects. (~~(\$6,372,000)~~) \$11,181,000 of the motor
20 vehicle account—federal appropriation, (~~(\$923,000)~~) \$1,394,000 of the
21 multimodal transportation account—state appropriation, and
22 (~~(\$2,388,000)~~) \$4,287,000 of the highway safety account—state
23 appropriation are reappropriated for safe routes to school projects
24 selected in the previous biennia (L2000189). The department may
25 consider the special situations facing high-need areas, as defined by
26 schools or project areas in which the percentage of the children
27 eligible to receive free and reduced-price meals under the national
28 school lunch program is equal to, or greater than, the state average
29 as determined by the department, when evaluating project proposals
30 against established funding criteria while ensuring continued
31 compliance with federal eligibility requirements.

32 (3) The department shall submit a report to the transportation
33 committees of the legislature by December 1, 2017, and December 1,
34 2018, on the status of projects funded as part of the pedestrian
35 safety/safe routes to school grant program. The report must include,
36 but is not limited to, a list of projects selected and a brief
37 description of each project's status.

38 (4) (~~(\$18,741,000)~~) \$32,984,000 of the multimodal transportation
39 account—state appropriation is provided solely for bicycle and

1 pedestrian projects listed in the LEAP transportation document
2 referenced in subsection (1) of this section.

3 (5) \$43,800,000 of the motor vehicle account—federal
4 appropriation is provided solely for national highway freight network
5 projects identified on the project list submitted in accordance with
6 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The
7 department shall validate the projects on the list. Only tier one
8 projects on the prioritized freight project list that are validated
9 by the department may receive funding under this subsection. The
10 department shall continue to work with the Washington state freight
11 advisory committee to improve project screening and validation to
12 support project prioritization and selection, including during the
13 freight mobility plan update in 2017. The department may compete for
14 funding under this program and shall provide an updated prioritized
15 freight project list when submitting its 2019-2021 budget request. To
16 the greatest extent practicable, the department shall follow the
17 Washington state freight advisory committee recommendation to
18 allocate ten percent of the funds in this subsection to multimodal
19 projects as permitted under the fixing America's surface
20 transportation (FAST) act.

21 (6) It is the expectation of the legislature that the department
22 will be administering a local railroad crossing safety grant program
23 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.
24 Of the amounts identified in this subsection, a minimum of \$500,000
25 must be for railroad grade-crossing safety grants at locations where
26 multiple pedestrian or bicyclist fatalities have occurred in the
27 vicinity of a grade-crossing in the last five years.

28 (7) \$8,000,000 of the connecting Washington account—state
29 appropriation is provided solely for the Covington Connector
30 (L2000104). The amounts described in the LEAP transportation document
31 referenced in subsection (1) of this section are not a commitment by
32 future legislatures, but it is the legislature's intent that future
33 legislatures will work to approve appropriations in the 2019-2021
34 fiscal biennium to reimburse the city of Covington for approved work
35 completed on the project up to the full \$24,000,000 cost of this
36 project.

37 (8)(a) For projects funded as part of the 2015 connecting
38 Washington transportation package listed on the LEAP transportation
39 document identified in subsection (1) of this section, if the
40 department expects to have substantial reappropriations for the

1 2019-2021 fiscal biennium, the department may, on a pilot basis,
2 apply funding from a project with an appropriation that cannot be
3 used for the current fiscal biennium to advance one or more of the
4 following projects:

- 5 (i) SR 502 Main Street Project/Widening (L2000065);
- 6 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 7 (iii) Issaquah-Fall City Road (L1000094);
- 8 (iv) Lewis Street Bridge (L2000066);
- 9 (v) Covington Connector (L2000104);
- 10 (vi) Orchard Street Connector (L2000120);
- 11 (vii) Harbour Reach Extension (L2000136);
- 12 (viii) Sammamish Bridge Corridor (L2000137);
- 13 (ix) Brady Road (L2000164);
- 14 (x) Thornton Road Overpass (L2000228);
- 15 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
- 16 (xii) Wilburton Reconnection Project (G2000006);
- 17 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
- 18 (xiv) Bay Street Pedestrian Project (G2000015); or
- 19 (xv) Cowiche Canyon Trail (G2000010).

20 (b) At least ten business days before advancing a project
21 pursuant to this subsection, the department must notify the office of
22 financial management and the transportation committees of the
23 legislature. The advancement of a project may not hinder the delivery
24 of the projects for which the reappropriations are necessary for the
25 2019-2021 fiscal biennium.

26 ~~((9) \$1,500,000 of the motor vehicle account state appropriation~~
27 ~~is provided solely for the Spokane Valley Barker/Trent grade~~
28 ~~separation project.~~

29 ~~(10) \$280,000 of the motor vehicle account state appropriation is~~
30 ~~provided solely for the Woodin Avenue bridge one way conversion~~
31 ~~project in Chelan.))~~

32 **Sec. 312.** 2017 c 313 s 312 (uncodified) is amended to read as
33 follows:

34 **ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

35 (1) As part of its annual budget submittal ~~((for the 2018~~
36 ~~supplemental budget)),~~ the department of transportation shall provide
37 an update to the report provided to the legislature in ~~((2017))~~ the
38 prior fiscal year that: (a) Compares the original project cost
39 estimates approved in the 2003, 2005, and 2015 revenue package

1 project lists to the completed cost of the project, or the most
2 recent legislatively approved budget and total project costs for
3 projects not yet completed; (b) identifies highway projects that may
4 be reduced in scope and still achieve a functional benefit; (c)
5 identifies highway projects that have experienced scope increases and
6 that can be reduced in scope; (d) identifies highway projects that
7 have lost significant local or regional contributions that were
8 essential to completing the project; and (e) identifies contingency
9 amounts allocated to projects.

10 (2) As part of its annual budget submittal (~~for the 2018~~
11 ~~supplemental budget~~), the department of transportation shall
12 provide: (a) An annual report on the number of toll credits the
13 department has accumulated and how the department has used the toll
14 credits, and (b) a status report on the projects funded using federal
15 national highway freight program funds.

16 (3) Working in concert with the office of financial management
17 and local governments, the department will work to identify local
18 agency concerns regarding services provided by the department to
19 local governments for which a fee is charged. The department will
20 provide a report with its 2019-2021 biennial budget submittal to the
21 governor and transportation committees of the legislature on the
22 identified services and associated fee(s). The report must include,
23 but is not limited to, a description of the identified project
24 services provided to local agencies, estimates of the associated
25 charges for the service, and an accounting of expenditures charged to
26 local agencies associated with the identified services during the
27 previous two fiscal years.

28 **TRANSFERS AND DISTRIBUTIONS**

29 **Sec. 401.** 2017 c 313 s 401 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
32 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
33 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
34 **REVENUE**

35 Transportation Partnership Account—State
36 Appropriation. (~~(\$2,239,000)~~)
37 \$4,646,000

1	Motor Vehicle Account—State Appropriation.	\$736,000
2	Connecting Washington Account—State Appropriation.	(\$1,802,000)
3		<u>\$3,199,000</u>
4	Highway Bond Retirement Account—State	
5	Appropriation.	(\$1,238,072,000)
6		<u>\$1,229,874,000</u>
7	Ferry Bond Retirement Account—State Appropriation.	\$28,873,000
8	Transportation Improvement Board Bond Retirement	
9	Account—State Appropriation.	\$13,254,000
10	Nondebt-Limit Reimbursable Bond Retirement	
11	Account—State Appropriation.	(\$26,609,000)
12		<u>\$26,391,000</u>
13	Toll Facility Bond Retirement Account—State	
14	Appropriation.	\$86,493,000
15	Transportation 2003 Account (Nickel Account)—State	
16	Appropriation.	(\$323,000)
17		<u>\$450,000</u>
18	TOTAL APPROPRIATION.	(\$1,397,665,000)
19		<u>\$1,393,916,000</u>

20 **Sec. 402.** 2017 c 313 s 402 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
23 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
24 **FISCAL AGENT CHARGES**

25	Transportation Partnership Account—State	
26	Appropriation.	(\$448,000)
27		<u>\$939,000</u>
28	Motor Vehicle Account—State Appropriation.	\$147,000
29	Connecting Washington Account—State Appropriation.	(\$360,000)
30		<u>\$640,000</u>
31	Transportation 2003 Account (Nickel Account)—State	
32	Appropriation.	(\$65,000)
33		<u>\$94,000</u>
34	TOTAL APPROPRIATION.	(\$873,000)
35		<u>\$1,820,000</u>

36 **Sec. 403.** 2017 c 313 s 404 (uncodified) is amended to read as
37 follows:

1 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

2 Motor Vehicle Account—State Appropriation:
3 For motor vehicle fuel tax distributions to
4 cities and counties. ((\$514,648,000))
5 \$508,182,000

6 **Sec. 404.** 2017 c 313 s 406 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE TREASURER—TRANSFERS**

9 Motor Vehicle Account—State Appropriation:
10 For motor vehicle fuel tax refunds and
11 statutory transfers. ((\$2,196,693,000))
12 \$2,145,972,000

13 **Sec. 405.** 2017 c 313 s 407 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

16 Motor Vehicle Account—State Appropriation:
17 For motor vehicle fuel tax refunds and
18 transfers. ((\$200,747,000))
19 \$203,535,000

20 **Sec. 406.** 2017 c 313 s 408 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

23 (1) (~~State Patrol Highway Account—State~~
24 ~~Appropriation: For transfer to the Connecting~~
25 ~~Washington Account—State. \$21,221,000))~~
26 Highway Safety Account—State Appropriation: For
27 transfer to the Motor Vehicle Account—State. \$30,000,000

28 (2) Transportation Partnership Account—State
29 Appropriation: For transfer to the Connecting
30 Washington Account—State. \$10,946,000

31 (3) (~~Highway Safety Account—State~~
32 ~~Appropriation: For transfer to the Multimodal~~
33 ~~Transportation Account—State. \$57,000,000~~

34 (4)) Motor Vehicle Account—State Appropriation:
35 For transfer to the Connecting Washington

1 Account—State. \$56,464,000
2 ((+5)) (4) Motor Vehicle Account—State Appropriation:
3 For transfer to the Freight Mobility Investment
4 Account—State. \$8,511,000
5 ((+6)) (5) Motor Vehicle Account—State Appropriation:
6 For transfer to the Puget Sound Capital
7 Construction Account—State. \$20,000,000
8 ((+7)) (6) Motor Vehicle Account—State Appropriation:
9 For transfer to the Rural Arterial Trust
10 Account—State. \$4,844,000
11 ((+8)) (7) Motor Vehicle Account—State Appropriation:
12 For transfer to the Transportation Improvement
13 Account—State. \$9,688,000
14 ~~((+9) Motor Vehicle Account—State Appropriation:
15 For transfer to the State Patrol Highway
16 Account—State. \$43,000,000))~~
17 (8) Highway Safety Account—State Appropriation: For
18 transfer to the State Patrol Highway Account—State. . . . \$33,000,000
19 ((+10)) (9) Puget Sound Ferry Operations Account—State
20 Appropriation: For transfer to the Connecting
21 Washington Account—State. \$1,305,000
22 ((+11)) (10) Rural Mobility Grant Program Account—State
23 Appropriation: For transfer to the Multimodal
24 Transportation Account—State. \$3,000,000
25 ((+12)) (11) State Route Number 520 Civil Penalties
26 Account—State Appropriation: For transfer to
27 the State Route Number 520 Corridor
28 Account—State. ((\$1,240,000))
29 \$2,000,000
30 ((+13)) (12) Capital Vessel Replacement Account—State
31 Appropriation: For transfer to the Connecting
32 Washington Account—State. \$36,500,000
33 ((+14)) (13) Multimodal Transportation Account—State
34 Appropriation: For transfer to the Freight
35 Mobility Multimodal Account—State. \$8,511,000
36 ((+15)) (14) Multimodal Transportation Account—State
37 Appropriation: For transfer to the Puget Sound
38 Capital Construction Account—State. ((\$32,000,000))

1 \$34,000,000

2 (~~(16)~~) (15) Multimodal Transportation Account—State

3 Appropriation: For transfer to the Puget Sound

4 Ferry Operations Account—State. \$20,000,000

5 (~~(17)~~) (16) Multimodal Transportation Account—State

6 Appropriation: For transfer to the Regional

7 Mobility Grant Program Account—State. \$27,679,000

8 (~~(18)~~) (17) Multimodal Transportation Account—State

9 Appropriation: For transfer to the Rural

10 Mobility Grant Program Account—State. \$15,223,000

11 (~~(19)~~) (18) Tacoma Narrows Toll Bridge Account—State

12 Appropriation: For transfer to the Motor

13 Vehicle Account—State. \$950,000

14 (~~(20)~~) (19) Transportation 2003 Account (Nickel Account)—

15 State Appropriation: For transfer to the Connecting

16 Washington Account—State. \$22,970,000

17 (~~(21)~~) (20)(a) Interstate 405 Express Toll Lanes Operations

18 Account—State Appropriation: For transfer to the

19 Motor Vehicle Account—State. \$2,019,000

20 (b) The transfer identified in this subsection is provided solely

21 to repay in full the motor vehicle account—state appropriation loan

22 from section 407(19), chapter 222, Laws of 2014.

23 (~~(22)~~) (21)(a) Transportation Partnership Account—State

24 Appropriation: For transfer to the Alaskan Way Viaduct

25 Replacement Project Account—State. (~~(\$122,046,000)~~)

26 \$122,047,000

27 (b) The amount transferred in this subsection represents that

28 portion of the up to \$200,000,000 in proceeds from the sale of bonds

29 authorized in RCW 47.10.873, intended to be sold through the

30 2021-2023 fiscal biennium, used only for construction of the SR 99/

31 Alaskan Way Viaduct Replacement project (809936Z), and that must be

32 repaid from the Alaskan Way viaduct replacement project account

33 consistent with RCW 47.56.864.

34 (~~(23)~~) (22)(a) Motor Vehicle Account—State

35 Appropriation: For transfer to the Tacoma Narrows Toll

36 Bridge Account—State. \$5,000,000

37 (b) The transfer in this subsection must be made in April 2019.

38 It is the intent of the legislature that this transfer is temporary,

1 for the purpose of minimizing the impact of toll increases, and an
2 equivalent reimbursing transfer is to occur in November 2019.

3 ~~((+24))~~ (23) Motor Vehicle Account—State
4 Appropriation: For transfer to the County Arterial
5 Preservation Account—State. \$4,844,000

6 ~~((+25))~~ (24)(a) General Fund Account—State Appropriation:
7 For transfer to the State Patrol Highway
8 Account—State. \$625,000

9 (b) The state treasurer shall transfer the funds only after
10 receiving notification from the Washington state patrol under section
11 207(6) of this act.

12 ~~((+26))~~ (25)(a) Motor Vehicle Account—State Appropriation:
13 For transfer to the Alaskan Way Viaduct Replacement
14 Project Account—State. (~~(\$6,506,000)~~)
15 \$11,337,000

16 (b) The funds provided in (a) of this subsection are a loan to
17 the Alaskan Way viaduct replacement project account—state, and the
18 legislature assumes that these funds will be reimbursed to the motor
19 vehicle account—state at a later date when the portion of state route
20 number 99 that is a deep bore tunnel is operational.

21 (26) Multimodal Transportation Account—State
22 Appropriation: For transfer to the Highway Safety
23 Account—State. \$7,000,000

24 (27)(a) Alaskan Way Viaduct Replacement Project
25 Account—State Appropriation: For transfer to the
26 Transportation Partnership Account—State. \$2,400,000

27 (b) The amount transferred in this subsection represents
28 repayment of debt service incurred for the construction of the SR 99/
29 Alaskan Way Viaduct Replacement Project (809936Z).

30 **COMPENSATION**

31 **Sec. 501.** 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to
32 read as follows:

33 **TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES**

34 ~~((Motor Vehicle Account—State Appropriation \$18,443,000~~
35 ~~State Patrol Highway Account—State Appropriation \$1,199,000~~
36 ~~State Patrol Highway Account—Federal Appropriation. \$22,000~~
37 ~~Puget Sound Ferry Operations Account—State Appropriation. . . \$73,000~~

1	Highway Safety Account—State Appropriation.	\$2,613,000
2	Motorcycle Safety Education Account—State Appropriation.	\$37,000
3	State Wildlife Account—State Appropriation.	\$14,000
4	Ignition Interlock Device Revolving Account—State	
5	Appropriation.	\$5,000
6	Department of Licensing Services Account—State	
7	Appropriation.	\$102,000
8	Aeronautics Account—State Appropriation.	\$3,000
9	Interstate 405 Express Toll Lanes Operations Account—State	
10	Appropriation.	\$27,000
11	State Route Number 520 Corridor Account—State	
12	Appropriation.	\$51,000
13	State Route Number 520 Civil Penalties Account—State	
14	Appropriation.	\$16,000
15	Multimodal Transportation Account—State Appropriation.	\$40,000
16	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$22,000
17	TOTAL APPROPRIATION.	\$22,667,000

18 ~~The appropriations in this section are subject to the following~~
19 ~~conditions and limitations:)~~)

20 (1) An agreement has been reached between the governor and the
21 Washington federation of state employees general government under the
22 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
23 Funding is provided for a two percent general wage increase effective
24 July 1, 2017, a two percent general wage increase effective July 1,
25 2018, and a two percent general wage increase effective January 1,
26 2019. The agreement also includes and funding is provided for salary
27 adjustments for targeted job classifications and increases to
28 vacation leave accruals. Funding is contingent upon the enactment of
29 ((~~Senate Bill No. 5969~~)) chapter 23, Laws of 2017 3rd sp. sess.
30 (transparency in public employee collective bargaining). ((~~If the~~
31 ~~bill is not enacted by July 31, 2017, the appropriation in this~~
32 ~~section shall lapse.~~))

33 (2) Provisions of the collective bargaining agreement contained
34 in this section are described in general terms. Only major economic
35 terms are included in the descriptions. These descriptions do not
36 contain the complete contents of the agreement. The collective
37 bargaining agreement contained in this section may also be funded by
38 expenditures from nonappropriated accounts. If positions are funded
39 with lidded grants or dedicated fund sources with insufficient

1 revenue, additional funding from other sources is not provided.
2 Appropriations for state agencies are increased by the amounts
3 specified in (~~LEAP Transportation Document 713—2017F~~) this act to
4 fund the provisions of this agreement.

5 **Sec. 502.** 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to
6 read as follows:

7 **TRANSPORTATION—WPEA GENERAL GOVERNMENT**

8	(Motor Vehicle Account—State Appropriation	\$60,000
9	State Patrol Highway Account—State Appropriation	\$862,000
10	State Patrol Highway Account—Federal Appropriation.	\$36,000
11	TOTAL APPROPRIATION.	\$958,000

12 ~~The appropriations in this section are subject to the following~~
13 ~~conditions and limitations:)~~

14 (1) An agreement has been reached between the governor and the
15 Washington public employees association general government under the
16 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
17 Funding is provided for a two percent general wage increase effective
18 July 1, 2017, a two percent general wage increase effective July 1,
19 2018, and a two percent general wage increase effective January 1,
20 2019. The agreement also includes and funding is provided for salary
21 adjustments for targeted job classifications and increases to
22 vacation leave accruals. Funding is contingent upon the enactment of
23 (~~Senate Bill No. 5969~~) chapter 23, Laws of 2017 3rd sp. sess.
24 (transparency in public employee collective bargaining). (~~If the~~
25 ~~bill is not enacted by July 31, 2017, the appropriation in this~~
26 ~~section shall lapse.~~)

27 (2) Provisions of the collective bargaining agreement contained
28 in this section are described in general terms. Only major economic
29 terms are included in the descriptions. These descriptions do not
30 contain the complete contents of the agreement. The collective
31 bargaining agreement contained in this section may also be funded by
32 expenditures from nonappropriated accounts. If positions are funded
33 with lidded grants or dedicated fund sources with insufficient
34 revenue, additional funding from other sources is not provided.
35 Appropriations for state agencies are increased by the amounts
36 specified in (~~LEAP Transportation Document 713—2017F~~) this act to
37 fund the provisions of this agreement.

1 expenditures from nonappropriated accounts. If positions are funded
2 with lidded grants or dedicated fund sources with insufficient
3 revenue, additional funding from other sources is not provided.
4 Appropriations for state agencies are increased by the amounts
5 specified in (~~LEAP Transportation Document 713—2017F~~) this act to
6 fund the provisions of this agreement.

7 **Sec. 504.** 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to
8 read as follows:

9 **TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT**

10	(State Patrol Highway Account—State Appropriation	\$309,000
11	State Patrol Highway Account—Federal Appropriation	\$44,000
12	TOTAL APPROPRIATION	\$353,000

13 ~~The appropriation in this section is subject to the following~~
14 ~~conditions and limitations:)~~

15 (1) An agreement has been reached between the governor and the
16 coalition of unions under the provisions of chapter 41.80 RCW for the
17 2017-2019 fiscal biennium. Funding is provided for a two percent
18 general wage increase effective July 1, 2017, a two percent general
19 wage increase effective July 1, 2018, and a two percent general wage
20 increase effective January 1, 2019. The agreement also includes and
21 funding is provided for salary adjustments for targeted job
22 classifications and increases to vacation leave accruals. Funding is
23 contingent upon the enactment of (~~Senate Bill No. 5969~~) chapter 23,
24 Laws of 2017 3rd sp. sess. (transparency in public employee
25 collective bargaining). (~~If the bill is not enacted by July 31,~~
26 ~~2017, the appropriation in this section shall lapse.~~)

27 (2) Provisions of the collective bargaining agreement contained
28 in this section are described in general terms. Only major economic
29 terms are included in the descriptions. These descriptions do not
30 contain the complete contents of the agreement. The collective
31 bargaining agreement contained in this section may also be funded by
32 expenditures from nonappropriated accounts. If positions are funded
33 with lidded grants or dedicated fund sources with insufficient
34 revenue, additional funding from other sources is not provided.
35 Appropriations for state agencies are increased by the amounts
36 specified in (~~LEAP Transportation Document 713—2017F~~) this act to
37 fund the provisions of this agreement.

1 sufficient to fund a two percent salary increase effective July 1,
2 2017, for executive, legislative, and judicial branch employees
3 exempt from merit system rules whose maximum salaries are not set by
4 the commission on salaries for elected officials.

5 (3) Funding is provided for a two percent general wage increase
6 effective July 1, 2018, for all classified employees as specified in
7 subsection (1) of this section, employees in the Washington
8 management service, and exempt employees under the jurisdiction of
9 the office of financial management. The appropriations are also
10 sufficient to fund a two percent salary increase effective July 1,
11 2018, for executive, legislative, and judicial branch employees
12 exempt from merit system rules whose maximum salaries are not set by
13 the commission on salaries for elected officials.

14 (4) Funding is provided for a two percent general wage increase
15 effective January 1, 2019, for all classified employees as specified
16 in subsection (1) of this section, employees in the Washington
17 management service, and exempt employees under the jurisdiction of
18 the office of financial management. The appropriations are also
19 sufficient to fund a two percent salary increase effective January 1,
20 2019, for executive, legislative, and judicial branch employees
21 exempt from merit system rules whose maximum salaries are not set by
22 the commission on salaries for elected officials.

23 (5) Appropriations for state agencies are increased by the
24 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
25 this act to fund the provisions of this section.

26 **Sec. 506.** 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to
27 read as follows:

28 **TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB**
 29 **CLASS SPECIFIC**

30 (Motor Vehicle Account—State Appropriation	\$629,000
31 Puget Sound Ferry Operations Account—State Appropriation.	\$14,000
32 Transportation Improvement Account—State Appropriation.	\$90,000
33 County Arterial Preservation Account—State Appropriation.	\$16,000
34 State Route Number 520 Corridor Account—State	
35 Appropriation.	\$16,000
36 TOTAL APPROPRIATION.	\$765,000

37 ~~The appropriations in this section are subject to the following~~
38 ~~conditions and limitations:)~~

1 (1) Funding is provided for salary adjustments for targeted job
2 classifications for employees funded in the 2017-2019 omnibus
3 transportation appropriations act, as specified by the office of
4 financial management, of classified state employees, except those
5 represented by a collective bargaining unit under chapters 41.80 and
6 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon
7 the enactment of (~~Senate Bill No. 5969~~) chapter 23, Laws of 2017
8 3rd sp. sess. (transparency in public employee collective
9 bargaining). (~~If the bill is not enacted by July 31, 2017, the~~
10 ~~appropriation in this section shall lapse.~~)

11 (2) Appropriations for state agencies are increased by the
12 amounts specified in (~~LEAP Transportation Document 713 — 2017T~~)
13 this act to fund the provisions of this section.

14 **Sec. 507.** 2017 3rd sp.s. c 1 s 732 (uncodified) is amended to
15 read as follows:

16 **TRANSPORTATION—ORCA TRANSIT PASSES—WASHINGTON FEDERATION OF STATE**
17 **EMPLOYEES**

18	(Motor Vehicle Account—State Appropriation	\$410,000
19	State Patrol Highway Account—State Appropriation.	\$32,000
20	Puget Sound Ferry Operations Account—State Appropriation. . .	\$8,000
21	Highway Safety Account—State Appropriation.	\$30,000
22	State Route Number 520 Corridor Account—State Appropriation. .	\$8,000
23	State Route Number 520 Civil Penalties Account—State	
24	Appropriation.	\$2,000
25	Tacoma Narrows Toll Bridge Account—State Appropriation. . . .	\$2,000
26	Interstate 405 Express Toll Lanes Operations Account—State	
27	Appropriation.	\$6,000
28	TOTAL APPROPRIATION.	\$498,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:))

31 (1) Funding is provided for transit passes for state employees
32 outside of higher education who work in King County, who are
33 represented by the Washington Federation of State Employees. Funding
34 is contingent upon the enactment of (~~Senate Bill No. 5969~~) chapter
35 23, Laws of 2017 3rd sp. sess. (transparency in public employee
36 collective bargaining). (~~If the bill is not enacted by July 31,~~
37 ~~2017, the appropriation in this section shall lapse.~~)

1 (2) Appropriations for state agencies are increased by the
2 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
3 this act to fund the provisions of this section.

4 **Sec. 508.** 2017 3rd sp.s. c 1 s 733 (uncodified) is amended to
5 read as follows:

6 **TRANSPORTATION—ORCA TRANSIT PASSES**

7 (~~Motor Vehicle Account State Appropriation. \$142,000~~
8 ~~State Patrol Highway Account State Appropriation. \$252,000~~
9 ~~State Patrol Highway Account Federal Appropriation. \$6,000~~
10 ~~State Patrol Highway Account Local Appropriation. \$8,000~~
11 ~~Puget Sound Ferry Operations Account State Appropriation. \$1,548,000~~
12 ~~Highway Safety Account State Appropriation. \$76,000~~
13 ~~State Route Number 520 Corridor Account State Appropriation. \$16,000~~
14 ~~Tacoma Narrows Toll Bridge Account State Appropriation. . . . \$4,000~~
15 ~~Multimodal Transportation Account State~~
16 ~~Appropriation. \$10,000~~
17 ~~TOTAL APPROPRIATION. \$2,062,000~~

18 ~~The appropriations in this section are subject to the following~~
19 ~~conditions and limitations:)~~

20 (1) Funding is provided for transit passes for state employees
21 outside of higher education who work in King County, and who are not
22 covered by a collective bargaining agreement. Funding is contingent
23 upon the enactment of (~~Senate Bill No. 5969~~) chapter 23, Laws of
24 2017 3rd sp. sess. (transparency in public employee collective
25 bargaining). (~~If the bill is not enacted by July 31, 2017, the~~
26 ~~appropriation in this section shall lapse.~~)

27 (2) Appropriations for state agencies are increased by the
28 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
29 this act to fund the provisions of this section.

30 **Sec. 509.** 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to
31 read as follows:

32 **TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE**
33 **BENEFITS**

34 (~~Aeronautics Account State Appropriation. \$3,000~~
35 ~~State Patrol Highway Account State Appropriation. \$711,000~~
36 ~~State Patrol Highway Account Federal Appropriation. \$38,000~~
37 ~~State Patrol Highway Account Private/Local Appropriation. . . \$15,000~~

1	Motorcycle Safety Education Account State Appropriation. . . .	\$7,000
2	State Wildlife Account State Appropriation.	\$4,000
3	Highway Safety Account State Appropriation.	\$821,000
4	Motor Vehicle Account State Appropriation.	\$2,955,000
5	Puget Sound Ferry Operations Account State Appropriation.	\$1,872,000
6	Ignition Interlock Device Revolving Account State	
7	Appropriation.	\$1,000
8	State Route Number 520 Corridor Account State Appropriation.	\$20,000
9	State Route Number 520 Civil Penalties Account State	
10	Appropriation.	\$4,000
11	Department of Licensing Services Account State Appropriation.	\$18,000
12	Multimodal Transportation Account State Appropriation.	\$18,000
13	Tacoma Narrows Toll Bridge Account State Appropriation.	\$9,000
14	I-405 Express Toll Lanes Operations Account State	
15	Appropriation.	\$8,000
16	TOTAL APPROPRIATION.	\$6,504,000

17 ~~The appropriations in this section are subject to the following~~
18 ~~conditions and limitations:)~~

19 Collective bargaining agreements were reached for the 2017-2019
20 fiscal biennium between the governor and the employee representatives
21 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations
22 in this act for state agencies are sufficient to implement the
23 provisions of the 2017-2019 collective bargaining agreements and are
24 subject to the following conditions and limitations:

25 (1)(a) The monthly employer funding rate for insurance benefit
26 premiums, public employees' benefits board administration, and the
27 uniform medical plan must not exceed \$913 per eligible employee for
28 fiscal year 2018. For fiscal year 2019, the monthly employer funding
29 rate must not exceed \$957 per eligible employee.

30 (b) Except as provided by the parties' health care agreement, in
31 order to achieve the level of funding provided for health benefits,
32 the public employees' benefits board must require any or all of the
33 following: Employee premium copayments, increases in point-of-service
34 cost sharing, the implementation of managed competition, or other
35 changes to benefits consistent with RCW 41.05.065. The board shall
36 collect a twenty-five dollar per month surcharge payment from members
37 who use tobacco products and a surcharge payment of not less than
38 fifty dollars per month from members who cover a spouse or domestic
39 partner where the spouse or domestic partner has chosen not to enroll

1 in another employer-based group health insurance that has benefits
2 and premiums with an actuarial value of not less than 95 percent of
3 the actuarial value of the public employees' benefits board plan with
4 the largest enrollment. The surcharge payments shall be collected in
5 addition to the member premium payment.

6 (c) The health care authority must deposit any moneys received on
7 behalf of the uniform medical plan as a result of rebates on
8 prescription drugs, audits of hospitals, subrogation payments, or any
9 other moneys recovered as a result of prior uniform medical plan
10 claims payments into the public employees' and retirees' insurance
11 account to be used for insurance benefits. Such receipts must not be
12 used for administrative expenditures.

13 (2) The health care authority, subject to the approval of the
14 public employees' benefits board, must provide subsidies for health
15 benefit premiums to eligible retired or disabled public employees and
16 school district employees who are eligible for medicare, pursuant to
17 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
18 up to \$150.00 per month. The public employees' benefits board may not
19 authorize under RCW 41.05.085, and the health care authority may not
20 provide, a subsidy under this subsection of more than \$150.00 per
21 month. Funds from reserves accumulated for future adverse claims
22 experience, from past favorable claims experience, or otherwise, may
23 not be used to increase this retiree subsidy beyond what is
24 authorized by the legislature in this subsection.

25 (3) All savings resulting from reduced claim costs or other
26 factors identified after June 1, 2017, must be reserved for funding
27 employee health benefits in the 2019-2021 fiscal biennium.

28 (4) Appropriations for state agencies are increased by the
29 amounts specified in (~~LEAP Transportation Document 713 2017T~~)
30 this act to fund the provisions of this agreement.

31 **Sec. 510.** 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to
32 read as follows:

33 ~~TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE~~
34 ~~BENEFITS~~

35 (~~Aeronautics Account—State Appropriation. \$9,000~~
36 ~~State Patrol Highway Account—State Appropriation. \$1,414,000~~
37 ~~State Patrol Highway Account—Federal Appropriation. \$14,000~~
38 ~~Motorcycle Safety Education Account—State Appropriation. \$2,000~~

1	Rural Arterial Trust Account State Appropriation.	\$4,000
2	State Wildlife Account State Appropriation.	\$1,000
3	Highway Safety Account State Appropriation.	\$111,000
4	Highway Safety Account Federal Appropriation.	\$20,000
5	Motor Vehicle Account State Appropriation.	\$781,000
6	Puget Sound Ferry Operations Account State Appropriation. . . .	\$68,000
7	Transportation Improvement Account State Appropriation. . . .	\$12,000
8	State Route Number 520 Corridor Account State Appropriation. .	\$16,000
9	County Arterial Preservation Account State Appropriation. . .	\$4,000
10	Department of Licensing Services Account State Appropriation. .	\$3,000
11	Multimodal Transportation Account State Appropriation. . . .	\$45,000
12	TOTAL APPROPRIATION.	\$2,504,000

13 ~~The appropriations in this section are subject to the following~~
14 ~~conditions and limitations:)~~)

15 (1) Appropriations for state agencies in this act are sufficient
16 for nonrepresented state employee health benefits for state agencies,
17 including institutions of higher education, and are subject to the
18 following conditions and limitations:

19 (a) The monthly employer funding rate for insurance benefit
20 premiums, public employees' benefits board administration, and the
21 uniform medical plan must not exceed \$913 per eligible employee for
22 fiscal year 2018. For fiscal year 2019, the monthly employer funding
23 rate must not exceed \$957 per eligible employee.

24 (b) In order to achieve the level of funding provided for health
25 benefits, the public employees' benefits board must require any of
26 the following: Employee premium copayments, increases in point-of-
27 service cost sharing, the implementation of managed competition, or
28 other changes to benefits consistent with RCW 41.05.065. The board
29 shall collect a twenty-five dollar per month surcharge payment from
30 members who use tobacco products and a surcharge payment of not less
31 than fifty dollars per month from members who cover a spouse or
32 domestic partner where the spouse or domestic partner has chosen not
33 to enroll in another employer-based group health insurance that has
34 benefits and premiums with an actuarial value of not less than 95
35 percent of the actuarial value of the public employees' benefits
36 board plan with the largest enrollment. The surcharge payments shall
37 be collected in addition to the member premium payment.

38 (c) The health care authority must deposit any moneys received on
39 behalf of the uniform medical plan as a result of rebates on

1 prescription drugs, audits of hospitals, subrogation payments, or any
2 other moneys recovered as a result of prior uniform medical plan
3 claims payments into the public employees' and retirees' insurance
4 account to be used for insurance benefits. Such receipts must not be
5 used for administrative expenditures.

6 (2) The health care authority, subject to the approval of the
7 public employees' benefits board, must provide subsidies for health
8 benefit premiums to eligible retired or disabled public employees and
9 school district employees who are eligible for medicare, pursuant to
10 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
11 up to \$150.00 per month. The public employees' benefits board may not
12 authorize under RCW 41.05.085, and the health care authority may not
13 provide, a subsidy under this subsection of more than \$150.00 per
14 month. Funds from reserves accumulated for future adverse claims
15 experience, from past favorable claims experience, or otherwise, may
16 not be used to increase this retiree subsidy beyond what is
17 authorized by the legislature in this subsection.

18 (3) All savings resulting from reduced claim costs or other
19 factors identified after June 1, 2017, must be reserved for funding
20 employee health benefits in the 2019-2021 fiscal biennium.

21 (4) Appropriations for state agencies are increased by the
22 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
23 this act to fund the provisions of this agreement.

24 IMPLEMENTING PROVISIONS

25 **Sec. 601.** 2017 c 313 s 601 (uncodified) is amended to read as
26 follows:

27 **FUND TRANSFERS**

28 (1) The 2005 transportation partnership projects or improvements
29 and 2015 connecting Washington projects or improvements are listed in
30 the LEAP Transportation Document (~~(2017-1)~~) 2018-1 as developed
31 (~~(April 20, 2017)~~) March 5, 2018, which consists of a list of
32 specific projects by fund source and amount over a sixteen-year
33 period. Current fiscal biennium funding for each project is a line-
34 item appropriation, while the outer year funding allocations
35 represent a sixteen-year plan. The department of transportation is
36 expected to use the flexibility provided in this section to assist in
37 the delivery and completion of all transportation partnership account
38 and connecting Washington account projects on the LEAP transportation

1 document referenced in this subsection. For the 2017-2019 project
2 appropriations, unless otherwise provided in this act, the director
3 of the office of financial management may provide written
4 authorization for a transfer of appropriation authority between
5 projects funded with transportation partnership account
6 appropriations or connecting Washington account appropriations to
7 manage project spending and efficiently deliver all projects in the
8 respective program under the following conditions and limitations:

9 (a) Transfers may only be made within each specific fund source
10 referenced on the respective project list;

11 (b) Transfers from a project may not be made as a result of the
12 reduction of the scope of a project or be made to support increases
13 in the scope of a project;

14 (c) Transfers from a project may be made if the funds
15 appropriated to the project are in excess of the amount needed in the
16 current fiscal biennium;

17 (d) Transfers may not occur for projects not identified on the
18 applicable project list;

19 (e) Transfers may not be made while the legislature is in
20 session;

21 (f) Transfers to a project may not be made with funds designated
22 as attributable to practical design savings as described in RCW
23 47.01.480;

24 (g) Each transfer between projects may only occur if the director
25 of the office of financial management finds that any resulting change
26 will not hinder the completion of the projects as approved by the
27 legislature. Until the legislature reconvenes to consider the 2018
28 supplemental omnibus transportation appropriations act, any
29 unexpended 2015-2017 appropriation balance as approved by the office
30 of financial management, in consultation with the legislative staff
31 of the house of representatives and senate transportation committees,
32 may be considered when transferring funds between projects; and

33 (h) Transfers between projects may be made by the department of
34 transportation without the formal written approval provided under
35 this subsection (1), provided that the transfer amount does not
36 exceed two hundred fifty thousand dollars or ten percent of the total
37 project, whichever is less. These transfers must be reported
38 quarterly to the director of the office of financial management and
39 the chairs of the house of representatives and senate transportation
40 committees.

1 (2) The department of transportation must submit quarterly all
2 transfers authorized under this section in the transportation
3 executive information system. The office of financial management must
4 maintain a legislative baseline project list identified in the LEAP
5 transportation documents referenced in this act, and update that
6 project list with all authorized transfers under this section.

7 (3) At the time the department submits a request to transfer
8 funds under this section, a copy of the request must be submitted to
9 the transportation committees of the legislature.

10 (4) Before approval, the office of financial management shall
11 work with legislative staff of the house of representatives and
12 senate transportation committees to review the requested transfers in
13 a timely manner.

14 (5) No fewer than ten days after the receipt of a project
15 transfer request, the director of the office of financial management
16 must provide written notification to the department of any decision
17 regarding project transfers, with copies submitted to the
18 transportation committees of the legislature.

19 (6) The department must submit annually as part of its budget
20 submittal a report detailing all transfers made pursuant to this
21 section.

22 **Sec. 602.** 2017 c 313 s 606 (uncodified) is amended to read as
23 follows:

24 (1) By November 15, 2017, and annually thereafter, the department
25 of transportation must report on amounts expended to benefit transit,
26 bicycle, or pedestrian elements within all connecting Washington
27 projects in programs I, P, and Z identified in LEAP Transportation
28 Document ((~~2017-2~~)) 2018-2 ALL PROJECTS as developed ((~~April-20,~~
29 ~~2017~~)) March 5, 2018. The report must address each modal category
30 separately and identify if eighteenth amendment protected funds have
31 been used and, if not, the source of funding.

32 (2) To facilitate the report in subsection (1) of this section,
33 the department of transportation must require that all bids on
34 connecting Washington projects include an estimate on the cost to
35 implement any transit, bicycle, or pedestrian project elements.

36 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

1 **Sec. 701.** RCW 88.16.061 and 2008 c 128 s 17 are each amended to
2 read as follows:

3 The account in the general fund designated in RCW 43.79.330(17)
4 as the "Puget Sound pilotage account" is hereby redesignated as the
5 "pilotage account".

6 The pilotage account is hereby redesignated as a nonappropriated
7 account, and is therefore created in the custody of the state
8 treasurer. All receipts designated, credited, or transferred to the
9 pilotage account must be deposited into the account. Expenditures
10 from the account may be used only for the purposes of the board of
11 pilotage commissioners as prescribed under this chapter. Only the
12 board or the board's designee may authorize expenditures from the
13 account, except that during the 2017-2019 fiscal biennium an amount
14 up to \$50,000 may be expended by the utilities and transportation
15 commission for the development of a marine pilotage tariff rate-
16 setting process and associated rate-setting. The account is subject
17 to allotment procedures under chapter 43.88 RCW, but an appropriation
18 is not required for expenditures.

19 NEW SECTION. **Sec. 702.** A new section is added to 2017 c 313
20 (uncodified) to read as follows:

21 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS**

22 (1) The department of transportation is authorized, subject to
23 the conditions in section 305(3) of this act, to enter into a
24 financing contract pursuant to chapter 39.94 RCW through the state
25 treasurer's lease-purchase program for the purposes indicated. The
26 department may use any funds, appropriated or nonappropriated, in not
27 more than the principal amounts indicated, plus financing expenses
28 and required reserves, if any. Expenditures made by the department of
29 transportation for the indicated purposes before the issue date of
30 the authorized financing contract and any certificates of
31 participation therein may be reimbursed from proceeds of the
32 financing contract and any certificates of participation therein to
33 the extent provided in the agency's financing plan approved by the
34 state finance committee.

35 (2) Department of transportation: Enter into a financing contract
36 for up to \$32,500,000 plus financing expenses and required reserves
37 pursuant to chapter 39.94 RCW to renovate the existing office
38 building at 15700 Dayton Ave N, Shoreline.

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