

**2017-19 Omnibus Operating Budget -- 2018 Supplemental  
 Changed Items  
 (Dollars In Thousands)**

	SHB 2299 as Passed Appropriations		PSHB 2299 (H4871.2/18)		Difference	
	NGF-K	Total	NGF-K	Total	NGF-K	Total
<b>Governmental Operations</b>						
<b>Office of the Governor</b>						
1. Economic Development Fund	0	4,000	0	0	0	4,000
<b>Department of Commerce</b>						
2. ADOs Shift	2,960	0	0	0	2,960	0
3. Dispute Resolution Centers	500	500	0	0	500	500
4. Economic Development Study	250	250	0	0	250	250
5. Local Government Study	0	150	0	100	0	50
<b>Total</b>	<b>3,710</b>	<b>900</b>	<b>0</b>	<b>100</b>	<b>3,710</b>	<b>800</b>
<b>Office of Financial Management</b>						
6. Play Grant	0	0	82	82	-82	-82
<b>Washington State Gambling Comm</b>						
7. Problem Gambling Study	0	100	0	0	0	100
<b>Board of Tax Appeals</b>						
8. Temporary Tax Referee	80	80	0	0	80	80
<b>Total Governmental Operations</b>	<b>3,790</b>	<b>5,080</b>	<b>82</b>	<b>182</b>	<b>3,708</b>	<b>4,898</b>
<b>Dept of Social &amp; Health Services</b>						
<b>Long-Term Care</b>						
9. AAA Work Group	50	100	0	0	50	100
10. Actuarial Study	100	200	0	0	100	200
11. Assisted Living Rate Adjustment	1,000	2,200	1,000	3,200	0	-1,000
<b>Total</b>	<b>1,150</b>	<b>2,500</b>	<b>1,000</b>	<b>3,200</b>	<b>150</b>	<b>-700</b>
<b>Total Dept of Social &amp; Health Services</b>	<b>1,150</b>	<b>2,500</b>	<b>1,000</b>	<b>3,200</b>	<b>150</b>	<b>-700</b>

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<b>Other Human Services</b>						
<b>Criminal Justice Training Comm</b>						
12. Diversion Center Pilot	800	800	500	500	300	300
<b>Department of Health</b>						
13. Behavioral Health/Agriculture	485	485	0	0	485	485
14. Group B Water Systems	460	460	0	0	460	460
<b>Total</b>	<b>945</b>	<b>945</b>	<b>0</b>	<b>0</b>	<b>945</b>	<b>945</b>
<b>Children, Youth, and Families</b>						
15. Families in Crisis - Services	300	300	0	0	300	300
16. Families in Crisis Study	150	150	450	450	-300	-300
17. Performance-Based Contracts	533	533	0	0	533	533
<b>Total</b>	<b>983</b>	<b>983</b>	<b>450</b>	<b>450</b>	<b>533</b>	<b>533</b>
<b>Total Other Human Services</b>	<b>2,728</b>	<b>2,728</b>	<b>950</b>	<b>950</b>	<b>1,778</b>	<b>1,778</b>
<b>Natural Resources</b>						
<b>Dept of Fish and Wildlife</b>						
18. Orca Whale Protection	793	793	0	0	793	793
<b>Department of Agriculture</b>						
19. Behavioral Health/Agriculture	2	2	0	0	2	2
<b>Total Natural Resources</b>	<b>795</b>	<b>795</b>	<b>0</b>	<b>0</b>	<b>795</b>	<b>795</b>

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<b>Public Schools</b>						
<b>OSPI &amp; Statewide Programs</b>						
20. Anti-Bias and Bullying Programs	150	150	0	0	150	150
21. Extracurricular Activities	95	95	0	0	95	95
22. Legislative Youth Advisory Council	40	40	0	0	40	40
<b>Total</b>	<b>285</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>285</b>	<b>285</b>
<b>Total Public Schools</b>	<b>285</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>285</b>	<b>285</b>
<b>Higher Education</b>						
<b>University of Washington</b>						
23. Computer Science Enrollment	3,000	3,000	1,500	1,500	1,500	1,500
<b>Total Higher Education</b>	<b>3,000</b>	<b>3,000</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>Grand Total</b>	<b>11,748</b>	<b>14,388</b>	<b>3,532</b>	<b>5,832</b>	<b>8,216</b>	<b>8,556</b>