

2017-19 Omnibus Operating Budget -- 2018 Supplemental

Administrative Hearings

LEAP Omnibus Document 92G - 2018

February 19, 2018

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Office of the Attorney General	Legal Serv Rev Acct-State	-2	-5
Office of Financial Management	General Fund-State	3	14
	Personnel Svc Acct-State	1	5
	OFM Central Services-State	3	11
Department of Retirement Systems	Retirmnt Sys Expense-State	15	15
Minority & Women's Business Enterp	Minority & Business-State	7	34
Office of Insurance Commissioner	Insurance Comm Regul-State	9	38
Liquor and Cannabis Board	Dedicated Marijuana-State	16	76
	Liquor Revolving Acc-State	69	324
WA State Health Care Authority	General Fund-State	80	391
	General Fund-Federal	71	346
	St Hlth Care Admn Ac-State	2	16
Department of Labor and Industries	General Fund-State		3
	Electrical License-State		4
	Accident Account-State		5
	Medical Aid Account-State		1
	Plumbing Certificate-State		1
Children, Youth, and Families	General Fund-State		-112
Employment Security Department	General Fund-Federal	9	122
	General Fund-Local	1	26
	Unemploy Comp Admin-Federal	106	1,421
	Admin Contingen Acct-State	17	229
	Employment Service-State	18	248
Dept of Social and Health Services	General Fund-State	-118	-491
	General Fund-Federal	-153	-628
Department of Agriculture	General Fund-State	-2	-10
	General Fund-Federal	-2	-8
	Aquatic Lands Acct-State		-1
	State Toxics Control-State		-2
Washington State Patrol	General Fund-State		-1
Department of Licensing	Real Estate Cmsn-State	-2	-7
	Real Est App C Acct-State		-1
	Business Professions-State	-2	-6
Public Schools	General Fund-State	-38	-160
Washington State University	General Fund-State	62	62
Eastern Washington University	General Fund-State	1	2
Department of Early Learning	General Fund-State	-25	
Totals By Fund			
	General Fund-State	-37	-302
	General Fund-Federal	-75	-168
	General Fund-Local	1	26
	Other Funds	257	2,406
	Total	146	1,962