

**Senate Chair Proposed
2019 New Law Transportation Balance Sheet**

State \$ Millions

	Estimated State Revenues (FY 2020 - FY 2029)	Amount
1	Carbon Fee	7,879
2	Fuel Tax (w/o local & other deductions)	2,178
3	Assessed Value Transportation Impact Fees (commercial)	363
4	Assessed Value Transportation Impact Fees (manufacturing)	11
5	Assessed Value Transportation Impact Fees (residential)	532
6	Impose Weight Fee Increases Scheduled for 2023 in 2020	219
7	Passenger Vehicle License Fee	337
8	Passenger Vehicle Weight Fees	588
9	Light Truck Weight Fees	139
10	Freight Project Fee	133
11	Motorhome Weight Fee	17
12	Enhanced Driver's License	233
13	IFTA Decal (Interstate trucks)	8
14	3-day trip permit fees (unlicensed drivers or oversized loads)	34
15	HOV Lane & Toll Violations	23
16	Auto Parts Sales & Use Tax	255
17	Rental Car Tax	68
18	Electric Vehicle Fee	172
19	Bicycle Sales & Use Tax	10
20	WSF Capital Vessel Surcharge	44
21	For Hire Vehicle Fee	276
22	Interest Income/Miscellaneous	25
	Subtotal	13,544

Estimated Bond Proceeds 3,500

Total Resources 17,044

	State Expenditures (FY 2020 - FY 2029)	Amount
1	Highway Preservation	1,000
2	Maintenance	500
3	Storm Water Improvements	500
4	Facilities	20
5	Traffic Operations	50
6	State, Tribal, and Local Improvement Projects	3,943
7	Watershed Level Fish Passage Barrier Removal	3,500
8	Ferry Capital: Vessel & Terminal Construction/Preservation	1,500
9	Ferry Electrification	170
10	Grid/Transmission Upgrades Transportation Electrification	500
11	PCC Rail Capital	150
12	Port Districts Grants	100
13	Freight Mobility Strategic Investment Board (FMSIB)	50
14	Transportation Improvement Board (TIB)	90
15	County Road Administration Board (CRAB)	70
16	Cities and Counties Direct Distribution	375
17	Special Needs Transit Grants	200
18	Rural Mobility Grant Program	110
19	Bus & Bus Facility Grant Program	300
20	Vanpool Grant Program	30
21	Transit Coordination Grants	5
22	Bike/Ped Grant Program	165
23	Safe Routes to School Grant Program	60
24	Complete Streets Grant Program	90
25	Commuter Trip Reduction (CTR)	45
26	Alternative Fuel Credits	50
27	Estimated Debt Service/Bond Sale Costs	2,980
28	Estimated Contingency	491
	Total Spending	16,553

NOTES:

See accompanying project list NL-1 for additional project level detail