

2019-21 Omnibus Operating Budget
DES Motor Pool Fleet Rate Increase
LEAP Omnibus Document 91M - 2019
March 25, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021
Administrative Office of the Courts	General Fund-State	3	3
Central Washington University	General Fund-State	20	19
Childhood Deafness & Hearing Loss	General Fund-State	28	28
Children, Youth, and Families	General Fund-State	470	472
	General Fund-Federal	254	254
Consolidated Technology Services	CTS Revolving Acct-State		1
Department of Agriculture	General Fund-State	182	181
	General Fund-Federal	64	63
	Aquatic Lands Acct-State	9	8
	State Toxics Control-State	12	13
Department of Commerce	General Fund-State	2	1
	General Fund-Federal	1	1
	General Fund-Local	1	
	Wa Housing Trust Acct-State	1	
Department of Corrections	General Fund-State	1,135	1,136
Department of Ecology	General Fund-State	65	64
	Reclamation Acct-State	5	4
	Flood Control Assist-State	2	3
	Waste Reduct/Recycle-State	14	14
	Worker & Comm Right-State	2	3
	State Toxics Control-State	240	241
	Local Toxics Control-State	6	6
	Water Quality Permit-State	73	73
	Underground Storage-State	7	7
	Biosolids Prmt Acct-State	4	4
	Environ Legacy Stwd-State	44	45
	Hazardous Waste-State	13	12
	Radioactive Mixed-State	29	30
	Air Poll Contr Acct-State	7	6
	Oil Spill Prevn Acct-State	15	14
	Air Oper Permit Acct-State	6	6
	Water Poll Ctrl Adm-State	6	6
Department of Health	General Fund-State	14	15
	General Fund-Federal	33	33
	General Fund-Local	12	12
	Health Prfessns Acct-State	24	23
	Safe Drink Wtr Acct-State	1	1
	Drinking Water Assis-Federal	2	3
Department of Labor and Industries	General Fund-State	1	1
	Electrical License-State	4	3
	Constr Regis Inspect-State	16	16
	Public Works Admin-State	1	
	Accident Account-State	114	113
	Medical Aid Account-State	137	136
	Plumbing Certificate-State		1

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Department of Licensing	Pressure Systems Saf-State	1	1
	General Fund-State	1	1
	Architects' License-State	1	
	Profess Engineers'-State	1	1
	Real Estate Cmsn-State	4	3
	Uniform Commer Code-State	1	1
	Real Est App C Acct-State	1	
Department of Retirement Systems	Business Professions-State	7	6
	Retirmnt Sys Expense-State	12	12
Department of Veterans' Affairs	General Fund-State	89	88
Dept of Fish and Wildlife	General Fund-State	136	135
	General Fund-Federal	201	200
	General Fund-Local	108	109
	State Wildlife Acct-State	206	208
Dept of Services for the Blind	General Fund-State	16	16
Dept of Social and Health Services	General Fund-State	120	120
	General Fund-Federal	41	41
Eastern Washington University	General Fund-State	8	7
Employment Security Department	General Fund-Federal	8	8
	General Fund-Local	2	2
	Unemploy Comp Admin-Federal	44	43
	Admin Contingen Acct-State	1	1
	Employment Service-State	5	5
	Fam Med Lv Insurance-State	5	4
	Dedicated Marijuana-State	3	3
Liquor and Cannabis Board	Liquor Revolving Acc-State	9	9
	General Fund-State	38	38
Military Department	General Fund-State	3	3
Minority & Women's Business Enterp	General Fund-State	1	1
Office of Financial Management	Personnel Svc Acct-State	1	
	OFM Central Services-State	1	1
	Insurance Comm Regul-State	5	5
	General Fund-State	10	10
Office of Insurance Commissioner	Public Srvs Revlv-State	1	1
	Motor Vehcle Arbitrn-State	1	
Office of the Attorney General	Legal Serv Rev Acct-State	99	101
	General Fund-State	1	1
Office of the Governor	General Fund-State	4	3
	Public Records Effic-State	2	1
Office of the Secretary of State	WA St Heritage Ctr-State	2	2
	Local Gov Archives-State	1	1
	Auditing Svcs Revolv-State	1	
	Treasurer's Service-State	3	3
Office of the State Auditor	General Fund-State	2	3
	Personnel Svc Acct-State	2	2
Office of the State Treasurer	General Fund-State	2	3
Public Employment Relations Comm	General Fund-State	2	3
	Personnel Svc Acct-State	2	2

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	Higher Ed Pers Svcs-State	1	
Public Schools	General Fund-State	7	7
Puget Sound Partnership	General Fund-State	6	6
	General Fund-Federal	2	2
	State Toxics Control-State	1	
Rec and Conservation Funding Board	General Fund-State	1	2
	Recreation Resources-State	3	2
State Conservation Commission	General Fund-State	32	32
State Law Library	General Fund-State	1	1
State School for the Blind	General Fund-State	36	36
Student Achievement Council	General Fund-State	2	1
University of Washington	General Fund-State	3	4
Utilities and Transportation Comm	General Fund-Local	3	2
	Public Srvc Revlv-State	28	28
	Pipeline Safety-State	2	3
WA State Health Care Authority	General Fund-State	18	18
	General Fund-Federal	25	25
	St Hlth Care Admn Ac-State	5	5
	School Employees' In-State	2	1
Washington State Historical Society	General Fund-State	4	4
Washington State University	General Fund-State	13	14
Western Washington University	General Fund-State	4	5
Workforce Trng & Educ Coord Board	General Fund-State	3	3
	General Fund-Federal	3	3
Totals By Fund			
	General Fund-State	2,476	2,476
	General Fund-Federal	632	630
	General Fund-Local	126	125
	Other Funds	1,259	1,248
	Total	4,493	4,479