

2019-21 Omnibus Operating Budget
State Data Center
LEAP Omnibus Document 92A - 2019
March 25, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021
Administrative Office of the Courts	General Fund-State	52	54
Bd of Industrial Insurance Appeals	Accident Account-State	1	2
	Medical Aid Account-State	1	2
Childhood Deafness & Hearing Loss	General Fund-State		1
Children, Youth, and Families	General Fund-State	20	21
	General Fund-Federal	11	11
Criminal Justice Training Comm	General Fund-State	1	1
Department of Agriculture	General Fund-State	5	6
	State Toxics Control-State	1	
Department of Commerce	General Fund-State	3	4
	General Fund-Local		1
	Public Works Assist-State	1	
	Home Security Fund-State	1	
Department of Corrections	General Fund-State	74	76
	Wa Housing Trust Acct-State	1	
Department of Ecology	General Fund-State	5	5
	Reclamation Acct-State	1	
	Waste Reduct/Recycle-State	1	1
	State Toxics Control-State	18	18
	Local Toxics Control-State	1	
	Water Quality Permit-State	6	5
	Underground Storage-State		1
	Biosolids Prmt Acct-State	1	
	Environ Legacy Stwd-State	4	3
	Hazardous Waste-State	1	1
	Radioactive Mixed-State	2	2
	Air Poll Contr Acct-State	1	
	Oil Spill Prevn Acct-State	1	1
	Air Oper Permit Acct-State	1	
Water Poll Ctrl Adm-State	1		
Department of Health	General Fund-State	21	20
	General Fund-Local	27	26
	Health Prfessns Acct-State	21	21
Department of Labor and Industries	General Fund-State	1	1
	Electrical License-State	1	1
	Accident Account-State	57	58
	Medical Aid Account-State	51	51
Department of Licensing	General Fund-State		1
	Profess Engineers'-State		1
	Real Estate Cmsn-State	3	2
	Uniform Commer Code-State		1
	Real Est App C Acct-State	1	
	Business Professions-State	5	4
Department of Natural Resources	Ignition Interlock-State		1
	General Fund-State	6	5

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Entity	Fund	FY 2020	FY 2021
	General Fund-Federal	2	1
	Forest Development-State	3	3
	ORV/NonHiwy Veh Acct-State		1
	Aquatic Lands Acct-State	1	
	Res Mgmt Cost Acct-State	11	11
	Surface Mining Recl-State	2	1
	State Toxics Control-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	14	15
Department of Revenue	General Fund-State	56	58
	Timber Tax Distr Act-State	1	2
	Business License-State	3	3
Dept of Fish and Wildlife	General Fund-State	10	9
	General Fund-Local	8	7
	State Wildlife Acct-State	15	14
Dept of Services for the Blind	General Fund-State	3	4
Dept of Social and Health Services	General Fund-State	395	396
Employment Security Department	Employment Service-State	71	72
Human Rights Commission	General Fund-State	1	
Joint Legislative Systems Comm	General Fund-State	17	16
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	
LEAP Committee	Perf Audits of Govt-State	2	2
Liquor and Cannabis Board	Dedicated Marijuana-State	4	3
	Liquor Revolving Acc-State	12	11
Military Department	General Fund-State	11	10
Office of Administrative Hearings	Admin Hearings Revol-State	4	3
Office of Financial Management	General Fund-State	12	12
	Personnel Svc Acct-State	4	4
	OFM Central Services-State	8	8
Office of Insurance Commissioner	Insurance Comm Regul-State	6	6
Office of the Attorney General	General Fund-State	1	1
	Legal Serv Rev Acct-State	12	11
Office of the Secretary of State	General Fund-State	4	3
	Public Records Effic-State	2	1
	WA St Heritage Ctr-State	2	2
	Local Gov Archives-State	1	1
Office of the State Auditor	Auditing Svcs Revolv-State		1
Office of the State Treasurer	Treasurer's Service-State	3	3
Public Disclosure Commission	General Fund-State	2	1
Public Schools	General Fund-State	20	20
Puget Sound Partnership	General Fund-State	1	1
Rec and Conservation Funding Board	General Fund-State	1	2
	Recreation Resources-State	3	2
State Board of Accountancy	CPA Account-State	1	
State Investment Board	Invest Bd Expense Ac-State	5	5
State Lottery Commission	Lottery Admin Acct-State	4	4

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State Parks and Recreation Comm	Parks Renewal Acct-State	7	6
State School for the Blind	General Fund-State	1	1
Statute Law Committee	General Fund-State	1	
Utilities and Transportation Comm	Public Srvc Revlv-State	1	3
WA State Health Care Authority	General Fund-State	106	106
	St Hlth Care Admn Ac-State	11	12
Washington State Historical Society	General Fund-State	1	
Washington State Patrol	General Fund-State	12	11
Totals By Fund			
	General Fund-State	843	846
	General Fund-Federal	13	12
	General Fund-Local	35	34
	Other Funds	399	387
	Total	1,290	1,279