

2019-21 Omnibus Operating Budget
DES Central Services
LEAP Omnibus Document 92K - 2019
March 25, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021
Administrative Office of the Courts	General Fund-State	13	7
African-American Affairs Comm	General Fund-State	1	1
Archaeology & Historic Preservation	General Fund-State	13	12
Asian-Pacific-American Affrs	General Fund-State	1	1
Bd of Industrial Insurance Appeals	Accident Account-State	2	2
	Medical Aid Account-State	2	2
Board for Volunteer Firefighters	Volun Firefighters-State	3	2
Board of Tax Appeals	General Fund-State	10	10
Caseload Forecast Council	General Fund-State	9	8
Central Washington University	General Fund-State	15	2
Childhood Deafness & Hearing Loss	General Fund-State	3	
Children, Youth, and Families	General Fund-State	33	31
	General Fund-Federal	20	15
Columbia River Gorge Commission	General Fund-State	2	2
	General Fund-Local	2	2
Comm Salaries for Elected Officials	General Fund-State	1	1
Community/Technical College System	General Fund-State	218	30
Consolidated Technology Services	CTS Revolving Acct-State	2	
Court of Appeals	General Fund-State	3	
Criminal Justice Training Comm	General Fund-State	1	2
Department of Agriculture	General Fund-State	12	3
	General Fund-Federal	6	2
	Aquatic Lands Acct-State	1	
	State Toxics Control-State	2	
Department of Commerce	General Fund-State	3	2
	General Fund-Federal	2	2
	General Fund-Local	2	
	Wa Housing Trust Acc-State	1	
Department of Corrections	General Fund-State	191	43
Department of Ecology	General Fund-State	5	2
	Waste Reduct/Recycle-State	2	
	State Toxics Control-State	23	9
	Water Quality Permit-State	8	2
	Environ Legacy Stwd-State	5	1
	Hazardous Waste-State	1	
	Radioactive Mixed-State	3	1
	Oil Spill Prevn Acct-State	2	
Department of Health	General Fund-State	9	4
	General Fund-Federal	17	6
	General Fund-Local	9	3
	Health Prfessns Acct-State	25	17
	Drinking Water Assis-Federal	1	
Department of Labor and Industries	Electrical License-State	3	
	Constr Regis Inspect-State	3	
	Accident Account-State	48	27

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Department of Licensing	Medical Aid Account-State	42	23
	General Fund-State	1	
	Profess Engineers'-State	1	
	Real Estate Cmsn-State	2	1
	Uniform Commer Code-State	1	
	Business Professions-State	6	2
	Ignition Interlock-State	1	
Department of Natural Resources	General Fund-State	15	11
	General Fund-Federal	3	2
	Forest Development-State	10	6
	ORV/NonHiwy Veh Acct-State	2	1
	Surveys & Maps Acct-State	1	
	Aquatic Lands Acct-State	1	1
	Res Mgmt Cost Acct-State	33	22
	Surface Mining Recl-State	3	2
	Disaster Response-State	1	
	Forest & Fish Suppt-State	1	
	State Toxics Control-State	2	2
	Agric College Trst-State	1	
	Retirmnt Sys Expense-State	8	5
Department of Revenue	General Fund-State	35	16
	Timber Tax Distr Act-State	1	
	Business License-State	3	
Department of Veterans' Affairs	General Fund-State	81	11
Dept of Fish and Wildlife	General Fund-State	16	11
	General Fund-Federal	24	17
	General Fund-Local	13	10
	State Wildlife Acct-State	26	17
	General Fund-State	54	50
Dept of Social and Health Services	General Fund-State	284	97
	General Fund-Federal	119	41
East Wash State Historical Society	General Fund-State	44	44
Eastern Washington University	General Fund-State	14	1
Economic & Revenue Forecast Council	General Fund-State	3	4
Employment Security Department	General Fund-Federal	9	2
	General Fund-Local	3	2
	Unemploy Comp Admin-Federal	45	25
	Admin Contingen Acct-State	8	8
	Employment Service-State	5	1
	Fam Med Lv Insurance-State	3	1
	General Fund-State	10	9
	General Fund-State	1	1
House of Representatives	General Fund-State	44	41
Human Rights Commission	General Fund-State	47	45
Joint Legislative Systems Comm	General Fund-State	5	3

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Jt Leg Audit & Review Committee	Perf Audits of Govt-State	4	2
LEAP Committee	Perf Audits of Govt-State	1	1
Liquor and Cannabis Board	Dedicated Marijuana-State	3	1
	Liquor Revolving Acc-State	7	5
Military Department	General Fund-State	6	1
Minority & Women's Business Enterp	Minority & Business-State	17	14
Office of Administrative Hearings	Admin Hearings Revol-State	6	1
Office of Financial Management	General Fund-State	21	23
	OFM Central Services-State	1	
Office of Insurance Commissioner	Insurance Comm Regul-State	12	5
Office of Legislative Support Svcs	General Fund-State	7	5
Office of the Attorney General	General Fund-State	6	2
	Legal Serv Rev Acct-State	45	33
Office of the Governor	General Fund-State	5	5
Office of the Lieutenant Governor	General Fund-State	5	5
Office of the Secretary of State	General Fund-State	10	6
	Public Records Effic-State	5	2
	WA St Heritage Ctr-State	6	3
	Local Gov Archives-State	3	1
Office of the State Auditor	Auditing Svcs Revolv-State	3	1
Office of the State Treasurer	Treasurer's Service-State	9	6
Public Disclosure Commission	General Fund-State	20	19
Public Employment Relations Comm	General Fund-State		2
Public Schools	General Fund-State	40	37
Puget Sound Partnership	General Fund-State	17	17
	General Fund-Federal	6	5
	Aquatic Lands Acct-State		1
	State Toxics Control-State	1	1
Rec and Conservation Funding Board	General Fund-State	15	15
	Recreation Resources-State	24	22
Senate	General Fund-State	45	43
State Board of Accountancy	CPA Account-State	16	16
State Conservation Commission	General Fund-State	12	12
State Investment Board	Invest Bd Expense Ac-State	3	2
State Law Library	General Fund-State	3	5
State Lottery Commission	Lottery Admin Acct-State	6	1
State Parks and Recreation Comm	Parks Renewal Acct-State	17	4
State School for the Blind	General Fund-State	2	
Statute Law Committee	General Fund-State	4	3
Student Achievement Council	General Fund-State	3	
Supreme Court	General Fund-State	13	9
The Evergreen State College	General Fund-State	13	5
University of Washington	General Fund-State	159	16
Utilities and Transportation Comm	Public Svc Revlv-State	5	3
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	7	7

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WA State Comm on Hispanic Affairs	General Fund-State	1	1
WA State Health Care Authority	General Fund-State	18	10
	General Fund-Federal	22	15
	St Hlth Care Admn Ac-State	6	2
	School Employees' In-State	2	
	General Fund-State	18	17
Washington State Arts Commission	General Fund-State	1	
Washington State Historical Society	General Fund-State	18	9
Washington State Patrol	General Fund-State	65	7
Washington State University	General Fund-State	17	1
Western Washington University	General Fund-State		
Totals By Fund			
	General Fund-State	1,741	780
	General Fund-Federal	228	107
	General Fund-Local	29	17
	Other Funds	553	314
	Total	2,551	1,218