

**2019-21 Omnibus Operating Budget**  
**OFM Central Services**  
**LEAP Omnibus Document 92R - 2019**  
**March 25, 2019**  
(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>
Administrative Office of the Courts	General Fund-State	207	224
African-American Affairs Comm	General Fund-State	1	1
Archaeology & Historic Preservation	General Fund-State	10	11
Asian-Pacific-American Affrs	General Fund-State	1	1
Bd of Industrial Insurance Appeals	Accident Account-State	41	47
	Medical Aid Account-State	41	47
Board for Volunteer Firefighters	Volun Firefighters-State	3	2
Board of Tax Appeals	General Fund-State	8	10
Caseload Forecast Council	General Fund-State	8	7
Central Washington University	General Fund-State	104	137
Childhood Deafness & Hearing Loss	General Fund-State	67	71
Children, Youth, and Families	General Fund-State	292	314
	General Fund-Federal	157	170
Columbia River Gorge Commission	General Fund-State	1	3
	General Fund-Local	1	3
Comm Salaries for Elected Officials	General Fund-State		1
Commission on Judicial Conduct	General Fund-State	6	5
Community/Technical College System	General Fund-State	1,189	1,629
Consolidated Technology Services	CTS Revolving Acct-State	24	27
Court of Appeals	General Fund-State	74	79
Criminal Justice Training Comm	General Fund-State	28	31
Department of Agriculture	General Fund-State	197	214
	General Fund-Federal	69	75
	Aquatic Lands Acct-State	9	10
	Motor Vehicle Acct-State	4	5
	State Toxics Control-State	13	15
Department of Commerce	General Fund-State	58	61
	General Fund-Federal	39	43
	General Fund-Local	16	17
	Drinking Water Assis-State	3	3
	Public Works Assist-State	9	9
	Drinking Water Asst-State	1	1
	Lead Paint Account-State	1	
	Home Security Fund-State	9	10
	Affordable Housing-State	1	1
	Low-Inc Weath/Str-State		1
	Comm Economic Devel-State	3	4
	Wa Housing Trust Acc-State	13	13
	Pub Facil Const Loan-State	3	2
Department of Corrections	General Fund-State	4,487	4,836
Department of Ecology	General Fund-State	107	116
	Reclamation Acct-State	8	7
	Flood Control Assist-State	4	5
	Waste Reduct/Recycle-State	23	25
	Worker & Comm Right-State	4	5

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	State Toxics Control-State	399	430
	Local Toxics Control-State	9	11
	Water Quality Permit-State	121	131
	Underground Storage-State	12	12
	Biosolids Prmt Acct-State	7	6
	Environ Legacy Stwd-State	74	80
	Hazardous Waste-State	20	22
	Radioactive Mixed-State	49	53
	Air Poll Contr Acct-State	11	11
	Oil Spill Prevn Acct-State	24	26
	Air Oper Permit Acct-State	9	11
	Water Poll Ctrl Adm-State	9	11
Department of Health	General Fund-State	163	175
	General Fund-Federal	364	391
	General Fund-Local	134	144
	Health Prfessns Acct-State	260	277
	Safe Drink Wtr Acct-State	10	10
	Drinking Water Assis-Federal	28	31
Department of Labor and Industries	General Fund-State	10	9
	Electrical License-State	36	37
	Constr Regis Inspect-State	28	33
	Public Works Admin-State	8	7
	Accident Account-State	743	794
	Medical Aid Account-State	752	816
	Plumbing Certificate-State		1
	Pressure Systems Saf-State	3	2
Department of Licensing	General Fund-State	7	7
	Architects' License-State	3	2
	Profess Engineers'-State	9	9
	Real Estate Cmsn-State	27	28
	Uniform Commer Code-State	7	7
	Real Est App C Acct-State	3	4
	Business Professions-State	52	55
	Ignition Interlock-State	6	7
Department of Natural Resources	General Fund-State	140	150
	Forest Development-State	114	126
	ORV/NonHiwy Veh Acct-State	16	17
	Surveys & Maps Acct-State	6	6
	Aquatic Lands Acct-State	29	32
	Res Mgmt Cost Acct-State	288	311
	Surface Mining Recl-State	10	10
	Disaster Response-State	12	12
	Forest & Fish Suppt-State	3	2
	Aquatic Land Dredged-State		1
	State Toxics Control-State	25	28

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	Forest Practices App-State	6	5
	Air Poll Contr Acct-State		1
	NOVA Program Account-State	3	1
	Derelict Vessel Rmv-State		1
	Agric College Trst-State	7	7
Department of Retirement Systems	Retirmnt Sys Expense-State	121	132
Department of Revenue	General Fund-State	613	662
	Timber Tax Distr Act-State	17	18
	Business License-State	34	37
Department of Veterans' Affairs	General Fund-State	2,108	2,275
Dept of Fish and Wildlife	General Fund-State	176	189
	General Fund-Federal	260	279
	General Fund-Local	140	152
	State Wildlife Acct-State	269	287
Dept of Services for the Blind	General Fund-State	42	45
Dept of Social and Health Services	General Fund-State	5,727	6,199
	General Fund-Federal	2,342	2,502
East Wash State Historical Society	General Fund-State	16	18
Eastern Washington University	General Fund-State	56	87
Economic & Revenue Forecast Council	General Fund-State	3	4
Employment Security Department	General Fund-Federal	111	122
	General Fund-Local	28	31
	Unemploy Comp Admin-Federal	602	649
	Admin Contingen Acct-State	13	13
	Employment Service-State	72	77
	Fam Med Lv Insurance-State	62	66
Environ & Land Use Hearings Office	General Fund-State	8	9
Governor's Office of Indian Affairs	General Fund-State	1	1
House of Representatives	General Fund-State	193	209
Human Rights Commission	General Fund-State	17	20
Joint Legislative Systems Comm	General Fund-State	28	32
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	13	14
LEAP Committee	Perf Audits of Govt-State	6	7
Liquor and Cannabis Board	General Fund-State	2	2
	Dedicated Marijuana-State	44	48
	Liquor Revolving Acc-State	147	158
Military Department	General Fund-State	172	187
Minority & Women's Business Enterp	Minority & Business-State	13	13
Office of Administrative Hearings	Admin Hearings Revol-State	87	92
Office of Civil Legal Aid	General Fund-State	1	1
Office of Financial Management	General Fund-State	35	38
	Personnel Svc Acct-State	13	12
	OFM Central Services-State	23	26
Office of Insurance Commissioner	Insurance Comm Regul-State	128	139
Office of Legislative Support Svcs	General Fund-State	23	26

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Office of Public Defense	Judicial Stabil Trst-State	9	9
Office of the Attorney General	General Fund-State	54	57
	Public Srvc Revlv-State	5	6
	Motor Vehcle Arbitrn-State	3	2
	Legal Serv Rev Acct-State	529	572
	Tobacco Prev/Ctl-State	1	
Office of the Governor	General Fund-State	27	31
Office of the Lieutenant Governor	General Fund-State	3	4
Office of the Secretary of State	General Fund-State	50	53
	Public Records Effic-State	21	23
	WA St Heritage Ctr-State	29	32
	Local Gov Archives-State	13	15
	Retirmnt Sys Expense-State	9	10
Office of the State Actuary	Auditing Svcs Revolv-State	22	25
Office of the State Auditor	Perf Audits of Govt-State	3	4
	Treasurer's Service-State	36	38
Office of the State Treasurer	General Fund-State	17	17
Public Disclosure Commission	General Fund-State	11	12
	Personnel Svc Acct-State	9	10
	Higher Ed Pers Svcs-State	2	1
Public Schools	General Fund-State	203	219
	General Fund-Federal	4	5
Puget Sound Partnership	Aquatic Lands Acct-State	1	
	State Toxics Control-State		1
	General Fund-State	9	9
	Recreation Resources-State	13	13
	General Fund-State	140	150
State Board of Accountancy	CPA Account-State	6	7
State Conservation Commission	General Fund-State	10	11
State Investment Board	Invest Bd Expense Ac-State	55	59
State Law Library	General Fund-State	8	7
State Lottery Commission	Lottery Admin Acct-State	76	82
State Parks and Recreation Comm	Parks Renewal Acct-State	373	402
State School for the Blind	General Fund-State	52	55
Statute Law Committee	General Fund-State	19	21
Student Achievement Council	General Fund-State	26	28
	General Fund-Federal	4	6
Supreme Court	General Fund-State	32	34
The Evergreen State College	General Fund-State	47	60
University of Washington	General Fund-State	761	1,090
Utilities and Transportation Comm	General Fund-Local	6	7
	Public Srvc Revlv-State	79	84
	Pipeline Safety-State	8	7
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	6	6

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WA State Comm on Hispanic Affairs	General Fund-State	1	1
WA State Health Care Authority	General Fund-State	256	274
	General Fund-Federal	347	374
	St Hlth Care Admn Ac-State	69	73
	School Employees' In-State	18	21
Washington State Arts Commission	General Fund-State	7	7
Washington State Historical Society	General Fund-State	20	22
Washington State Patrol	General Fund-State	256	276
Washington State University	General Fund-State	298	431
Western Washington University	General Fund-State	96	132
Workforce Trng & Educ Coord Board	General Fund-State	6	8
	General Fund-Federal	6	7
<b>Totals By Fund</b>			
	General Fund-State	18,808	21,120
	General Fund-Federal	3,703	3,974
	General Fund-Local	325	354
	Other Funds	6,514	7,013
	Total	29,350	32,461