

**2019-21 Omnibus Operating Budget**  
**Coalition of Unions**  
**LEAP Omnibus Document GL7 - 2019**  
**March 22, 2019**  
(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Bd of Industrial Insurance Appeals	Accident Account-State	180	302	482
	Medical Aid Account-State	180	302	482
Department of Corrections	General Fund-State	29	56	85
Department of Labor and Industries	Electrical License-State	567	1,036	1,603
	Constr Regis Inspect-State	126	237	363
	Public Works Admin-State	4	7	11
	Mfr Home Install/Trn-State	4	8	12
	Accident Account-State	28	49	77
	Medical Aid Account-State	21	38	59
	Plumbing Certificate-State	18	31	49
	Pressure Systems Saf-State	3	6	9
Department of Veterans' Affairs	General Fund-State	62	124	186
	General Fund-Federal	268	530	798
	General Fund-Local	75	149	224
Dept of Fish and Wildlife	General Fund-State	660	925	1,585
	General Fund-Federal	489	635	1,124
	General Fund-Local	677	861	1,538
	Aquatic Lands Acct-State	73	104	177
	Recreatnl Fish Enhan-State	65	81	146
	Warm Water Game Fish-State	5	7	12
	State Wildlife Acct-State	619	917	1,536
	Aquat Invas Spec Mgt-State	4	6	10
Dept of Social and Health Services	General Fund-State	4,646	5,531	10,177
	General Fund-Federal	385	472	857
Liquor and Cannabis Board	Dedicated Marijuana-State	38	53	91
	Liquor Revolving Acc-State	159	216	375
Washington State Patrol	General Fund-State	33	56	89
<b>Totals By Fund</b>				
	General Fund-State	5,430	6,692	12,122
	General Fund-Federal	1,142	1,637	2,779
	General Fund-Local	752	1,010	1,762
	Other Funds	2,094	3,400	5,494
	<b>Total</b>	<b>9,418</b>	<b>12,739</b>	<b>22,157</b>