

2019-21 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document GL9H - 2019
March 22, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021	Total
Central Washington University	General Fund-State	1,281	2,604	3,885
Community/Technical College System	General Fund-State	15,962	32,319	48,281
	Education Legacy T A-State	167	339	506
Eastern Washington University	General Fund-State	1,023	2,076	3,099
The Evergreen State College	General Fund-State	436	884	1,320
Washington State University	General Fund-State	5,168	10,271	15,439
Western Washington University	General Fund-State	1,369	2,779	4,148
Totals By Fund				
	General Fund-State	25,239	50,933	76,172
	Other Funds	167	339	506
	Total	25,406	51,272	76,678