

**2019-21 Omnibus Operating Budget**  
**Non-Rep Premium Pay**  
**LEAP Omnibus Document GLBH - 2019**  
**March 22, 2019**  
(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Community/Technical College System	General Fund-State	8,094	8,095	16,189
	Education Legacy T A-State	70	70	140
<b>Totals By Fund</b>				
	General Fund-State	8,094	8,095	16,189
	Other Funds	70	70	140
	<b>Total</b>	<b>8,164</b>	<b>8,165</b>	<b>16,329</b>