

**2019-21 Omnibus Operating Budget**  
**Non-Rep Salary Schedule Revision**  
**LEAP Omnibus Document GLV - 2019**  
**March 22, 2019**  
(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Children, Youth, and Families	General Fund-State	76	98	174
Department of Commerce	General Fund-State	27	34	61
	General Fund-Federal	11	11	22
	General Fund-Local	5	5	10
	Lead Paint Account-State	1	1	2
	Comm Economic Devel-State	1	2	3
Department of Corrections	General Fund-State	511	679	1,190
Department of Ecology	General Fund-Federal	9	16	25
	General Fund-Local	11	14	25
	Waste Reduct/Recycle-State	4	11	15
	State Toxics Control-State	43	73	116
	Water Quality Permit-State	10	21	31
	Environ Legacy Stwd-State	4	5	9
Department of Health	General Fund-State	29	35	64
	General Fund-Federal	51	71	122
	General Fund-Local	19	24	43
	Health Prfessns Acct-State	34	43	77
	Drinking Water Assis-Federal	8	9	17
Department of Labor and Industries	Electrical License-State	1	3	4
	Constr Regis Inspect-State		1	
	Public Works Admin-State		1	
	Accident Account-State	77	128	205
	Medical Aid Account-State	66	103	169
Department of Licensing	Profess Engineers'-State	1	1	2
	Real Estate Cmsn-State	2	2	4
	Business Professions-State	3	4	7
Department of Natural Resources	General Fund-State	6	9	15
	General Fund-Federal	1	2	3
	Forest Development-State	8	13	21
	ORV/NonHiwy Veh Acct-State	1	1	2
	Surveys & Maps Acct-State		1	
	Aquatic Lands Acct-State	1	2	3
	Res Mgmt Cost Acct-State	19	30	49
	Surface Mining Recl-State		1	
	Agric College Trst-State	1	1	2
Department of Retirement Systems	Retirmnt Sys Expense-State	176	246	422
Department of Revenue	General Fund-State	104	171	275
	Timber Tax Distr Act-State	3	6	9
	Business License-State	6	13	19
Department of Veterans' Affairs	General Fund-State	14	21	35
	General Fund-Federal	11	18	29
	General Fund-Local	3	5	8
Dept of Fish and Wildlife	General Fund-State	12	23	35
	General Fund-Federal	1	3	4
	General Fund-Local	1	2	3

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	State Wildlife Acct-State	15	25	40
Dept of Social and Health Services	General Fund-State	425	629	1,054
	General Fund-Federal	136	197	333
Employment Security Department	Unemploy Comp Admin-Federal	1	1	2
Human Rights Commission	General Fund-State	3	3	6
	General Fund-Federal	1	1	2
Liquor and Cannabis Board	Liquor Revolving Acc-State	26	47	73
Military Department	General Fund-State	2	6	8
	Disaster Response-State	5	11	16
	Worker & Comm Right-State	2	6	8
Office of Administrative Hearings	Admin Hearings Revol-State	48	76	124
Office of Insurance Commissioner	Insurance Comm Regul-State	35	57	92
Office of the Attorney General	Legal Serv Rev Acct-State	155	220	375
Office of the Secretary of State	General Fund-State	31	49	80
	Public Records Effic-State	2	2	4
	WA St Heritage Ctr-State	8	17	25
	Local Gov Archives-State	3	3	6
Office of the State Auditor	Auditing Svcs Revolv-State	4	4	8
Office of the State Treasurer	Treasurer's Service-State	65	97	162
Public Disclosure Commission	General Fund-State	13	13	26
Public Employment Relations Comm	General Fund-State	3	5	8
	Personnel Svc Acct-State	2	4	6
	Higher Ed Pers Svcs-State	1	1	2
Public Schools	General Fund-State	42	50	92
	General Fund-Federal	12	12	24
State Board of Accountancy	CPA Account-State	3	5	8
State Investment Board	Invest Bd Expense Ac-State	24	28	52
State Lottery Commission	Lottery Admin Acct-State	55	84	139
State Parks and Recreation Comm	General Fund-State	7	8	15
	General Fund-Federal	2	2	4
	Parks Renewal Acct-State	20	25	45
State School for the Blind	General Fund-State	7	13	20
Student Achievement Council	General Fund-State	2	4	6
	General Fund-Federal		1	
Utilities and Transportation Comm	Public Svc Revlv-State	12	18	30
WA State Health Care Authority	General Fund-State	25	32	57
	General Fund-Federal	53	71	124
	Medicaid Fraud Pnlty-State	3	5	8
	St Hlth Care Admn Ac-State	25	32	57
	School Employees' In-State	4	4	8
Washington State Historical Society	General Fund-State	5	7	12
Washington State Patrol	General Fund-State	8	16	24
	Fngprnt ID Account-State	2	5	7

**Totals By Fund**

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	General Fund-State	1,352	1,905	3,257
	General Fund-Federal	288	405	693
	General Fund-Local	39	50	89
	Other Funds	990	1,499	2,489
	Total	2,669	3,859	6,528