

2019-21 Omnibus Operating Budget

State Tax - Wellness Gift Card

LEAP Omnibus Document GZB - 2019

March 22, 2019

(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021	Total
Children, Youth, and Families	General Fund-State	3	3	6
Department of Corrections	General Fund-State	5	5	10
Department of Labor and Industries	Accident Account-State	1	1	2
	Medical Aid Account-State	1	1	2
Department of Revenue	General Fund-State	1	1	2
Dept of Social and Health Services	General Fund-State	6	6	12
	General Fund-Federal	3	3	6
Employment Security Department	Unemploy Comp Admin-Federal	1	1	2
Office of the Attorney General	Legal Serv Rev Acct-State	1	1	2
Totals By Fund				
	General Fund-State	15	15	30
	General Fund-Federal	3	3	6
	Other Funds	4	4	8
	Total	22	22	44