

ESHB 1109 - S COMM AMD
By Committee on Ways & Means

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
4 subject to the provisions set forth in the following sections, the
5 several amounts specified in parts I through IX of this act, or so
6 much thereof as shall be sufficient to accomplish the purposes
7 designated, are hereby appropriated and authorized to be incurred for
8 salaries, wages, and other expenses of the agencies and offices of
9 the state and for other specified purposes for the fiscal biennium
10 beginning July 1, 2019, and ending June 30, 2021, except as otherwise
11 provided, out of the several funds of the state hereinafter named.

12 (2) Unless the context clearly requires otherwise, the
13 definitions in this section apply throughout this act.

14 (a) "Fiscal year 2020" or "FY 2020" means the fiscal year ending
15 June 30, 2020.

16 (b) "Fiscal year 2021" or "FY 2021" means the fiscal year ending
17 June 30, 2021.

18 (c) "FTE" means full time equivalent.

19 (d) "Lapse" or "revert" means the amount shall return to an
20 unappropriated status.

21 (e) "Provided solely" means the specified amount may be spent
22 only for the specified purpose. Unless otherwise specifically
23 authorized in this act, any portion of an amount provided solely for
24 a specified purpose which is not expended subject to the specified
25 conditions and limitations to fulfill the specified purpose shall
26 lapse.

27 **PART I**
28 **GENERAL GOVERNMENT**

29 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

30 General Fund—State Appropriation (FY 2020). \$38,989,000

1	General Fund—State Appropriation (FY 2021).	\$40,774,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$4,266,000
4	TOTAL APPROPRIATION.	\$84,029,000

5 NEW SECTION. **Sec. 102. FOR THE SENATE**

6	General Fund—State Appropriation (FY 2020).	\$27,929,000
7	General Fund—State Appropriation (FY 2021).	\$30,944,000
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$2,932,000
10	TOTAL APPROPRIATION.	\$61,805,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$175,000 of the general fund—state
13 appropriation for fiscal year 2020 and \$175,000 of the general fund—
14 state appropriation for fiscal year 2021 are provided solely for a
15 human resource officer consistent with the implementation of the
16 senate's appropriate workplace conduct policy.

17 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
18 **REVIEW COMMITTEE**

19	Performance Audits of Government Account—State	
20	Appropriation.	\$9,508,000
21	TOTAL APPROPRIATION.	\$9,508,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Notwithstanding the provisions of this section, the joint
25 legislative audit and review committee may adjust the due dates for
26 projects included on the committee's 2019-2021 work plan as necessary
27 to efficiently manage workload.

28 (2) \$17,000 of the performance audits of government account—state
29 appropriation is provided solely for the implementation of Substitute
30 Senate Bill No. 5025 (self-help housing development and taxes). If
31 the bill is not enacted by June 30, 2019, the amounts provided in
32 this subsection shall lapse.

33 (3) \$14,000 of the performance audits of government account—state
34 appropriation is provided solely for the implementation of Substitute
35 Senate Bill No. 5739 (housing and urban growth areas). If the bill is

1 not enacted by June 30, 2019, the amounts provided in this subsection
2 shall lapse.

3 (4) \$206,000 of the performance audits of government account—
4 state appropriation is provided solely for the implementation of
5 Second Substitute Senate Bill No. 5308 (energy service contractors).
6 If the bill is not enacted by June 30, 2019, the amount provided in
7 this subsection shall lapse.

8 (5) (a) \$342,000 of the performance audits of government account—
9 state appropriation is provided solely for the joint legislative
10 audit and review committee to conduct a performance audit of the
11 department of health's ambulatory surgical facility regulatory
12 program. The study must explore:

13 (i) A comparison of state survey requirements and process and the
14 centers for medicare and medicaid services survey requirements and
15 process;

16 (ii) The licensing fees required of ambulatory surgical
17 facilities as they relate to actual department of health costs for
18 regulating the facilities;

19 (iii) Payments received by the department of health from the
20 centers for medicare and medicaid services for surveys conducted on
21 behalf of the centers for medicare and medicaid services; and

22 (iv) Staffing for the survey program, including any need for an
23 increase or reduction of staff.

24 (b) The audit must be completed and provided to the legislature
25 by January 1, 2021.

26 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
27 **ACCOUNTABILITY PROGRAM COMMITTEE**

28 Performance Audits of Government Account—State

29 Appropriation.	\$4,422,000
30 TOTAL APPROPRIATION.	\$4,422,000

31 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
32 **COMMITTEE**

33 General Fund—State Appropriation (FY 2020).	\$11,815,000
34 General Fund—State Appropriation (FY 2021).	\$11,722,000
35 Pension Funding Stabilization Account—State	
36 Appropriation.	\$822,000
37 TOTAL APPROPRIATION.	\$24,359,000

NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

1		
2	General Fund—State Appropriation (FY 2020)	\$331,000
3	General Fund—State Appropriation (FY 2021)	\$342,000
4	State Health Care Authority Administrative Account—	
5	State Appropriation.	\$466,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$28,000
8	Department of Retirement Systems Expense	
9	Account—State Appropriation.	\$5,496,000
10	TOTAL APPROPRIATION.	\$6,663,000

NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

11		
12	General Fund—State Appropriation (FY 2020)	\$4,886,000
13	General Fund—State Appropriation (FY 2021)	\$5,237,000
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$566,000
16	TOTAL APPROPRIATION.	\$10,689,000

NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

17		
18		
19	General Fund—State Appropriation (FY 2020)	\$4,120,000
20	General Fund—State Appropriation (FY 2021)	\$4,456,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$436,000
23	TOTAL APPROPRIATION.	\$9,012,000

NEW SECTION. **Sec. 109. FOR THE REDISTRICTING COMMISSION**

24		
25	General Fund—State Appropriation (FY 2021)	\$1,000,000
26	TOTAL APPROPRIATION.	\$1,000,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: Prior to the appointment of the
29 redistricting commission, the secretary of the senate and chief clerk
30 of the house of representatives may jointly authorize the expenditure
31 of these funds to facilitate preparations for the 2022 redistricting
32 effort. Following the appointment of the commission, the house of
33 representatives and senate shall enter into an interagency agreement
34 with the commission authorizing the continued expenditure of these
35 funds for legislative redistricting support.

1 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

2 In order to achieve operating efficiencies within the financial
3 resources available to the legislative branch, the executive rules
4 committee of the house of representatives and the facilities and
5 operations committee of the senate by joint action may transfer funds
6 among the house of representatives, senate, joint legislative audit
7 and review committee, legislative evaluation and accountability
8 program committee, joint transportation committee, office of the
9 state actuary, joint legislative systems committee, statute law
10 committee, and office of legislative support services.

11 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

12	General Fund—State Appropriation (FY 2020)	\$8,930,000
13	General Fund—State Appropriation (FY 2021)	\$9,089,000
14	Pension Funding Stabilization Account—State	
15	Appropriation	\$674,000
16	TOTAL APPROPRIATION	\$18,693,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$326,000 of the general fund—state
19 appropriation for fiscal year 2020 and \$334,000 of the general fund—
20 state appropriation for fiscal year 2021 are provided solely for
21 salary increases for staff attorneys and law clerks based on a 2014
22 salary survey.

23 NEW SECTION. **Sec. 112. FOR THE LAW LIBRARY**

24	General Fund—State Appropriation (FY 2020)	\$1,682,000
25	General Fund—State Appropriation (FY 2021)	\$1,669,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$128,000
28	TOTAL APPROPRIATION	\$3,479,000

29 NEW SECTION. **Sec. 113. FOR THE COMMISSION ON JUDICIAL CONDUCT**

30	General Fund—State Appropriation (FY 2020)	\$1,221,000
31	General Fund—State Appropriation (FY 2021)	\$1,194,000
32	Pension Funding Stabilization Account—State	
33	Appropriation	\$130,000
34	TOTAL APPROPRIATION	\$2,545,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$13,000 of the general fund—state
3 appropriation for fiscal year 2020 and \$2,000 of the general fund—
4 state appropriation for fiscal year 2021 are provided solely for a
5 new telephone system and updated office equipment.

6 NEW SECTION. **Sec. 114. FOR THE COURT OF APPEALS**

7	General Fund—State Appropriation (FY 2020).	\$19,749,000
8	General Fund—State Appropriation (FY 2021).	\$20,100,000
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$1,492,000
11	TOTAL APPROPRIATION.	\$41,341,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$100,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$136,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for salary step increases for
17 eligible employees.

18 (2) \$812,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$812,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for salary increases for court
21 of appeals law clerks based on a 2014 salary survey.

22 NEW SECTION. **Sec. 115. FOR THE ADMINISTRATOR FOR THE COURTS**

23	General Fund—State Appropriation (FY 2020).	\$61,726,000
24	General Fund—State Appropriation (FY 2021).	\$64,576,000
25	General Fund—Federal Appropriation.	\$2,185,000
26	General Fund—Private/Local Appropriation.	\$681,000
27	Judicial Stabilization Trust Account—State	
28	Appropriation.	\$6,692,000
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$4,572,000
31	Judicial Information Systems Account—State	
32	Appropriation.	\$60,583,000
33	TOTAL APPROPRIATION.	\$201,015,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) The distributions made under this section and distributions
2 from the county criminal justice assistance account made pursuant to
3 section 801 of this act constitute appropriate reimbursement for
4 costs for any new programs or increased level of service for purposes
5 of RCW 43.135.060.

6 (2) \$1,399,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,399,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for school districts for
9 petitions to juvenile court for truant students as provided in RCW
10 28A.225.030 and 28A.225.035. The administrator for the courts shall
11 develop an interagency agreement with the superintendent of public
12 instruction to allocate the funding provided in this subsection.
13 Allocation of this money to school districts shall be based on the
14 number of petitions filed. This funding includes amounts school
15 districts may expend on the cost of serving petitions filed under RCW
16 28A.225.030 by certified mail or by personal service or for the
17 performance of service of process for any hearing associated with RCW
18 28A.225.030. School districts may use the funding in this section to
19 contract for services related to community truancy boards.

20 (3)(a) \$7,000,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$7,000,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for
23 distribution to county juvenile court administrators to fund the
24 costs of processing truancy, children in need of services, and at-
25 risk youth petitions. The administrator for the courts, in
26 conjunction with the juvenile court administrators, shall develop an
27 equitable funding distribution formula. The formula must neither
28 reward counties with higher than average per-petition processing
29 costs nor penalize counties with lower than average per-petition
30 processing costs.

31 (b) Each fiscal year during the 2019-2021 fiscal biennium, each
32 county shall report the number of petitions processed and the total
33 actual costs of processing truancy, children in need of services, and
34 at-risk youth petitions. Counties shall submit the reports to the
35 administrator for the courts no later than forty-five days after the
36 end of the fiscal year. The administrator for the courts shall
37 electronically transmit this information to the chairs and ranking
38 minority members of the house of representatives and senate fiscal
39 committees no later than sixty days after a fiscal year ends. These

1 reports are deemed informational in nature and are not for the
2 purpose of distributing funds.

3 (4) \$750,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the statewide fiscal impact
6 on Thurston county courts.

7 (5) \$1,913,000 of the judicial information systems account—state
8 appropriation is provided solely for replacement of computer
9 equipment, including servers, routers, and storage system upgrades.

10 (6) \$1,646,000 of the judicial information systems account—state
11 appropriation funding is provided solely for replacement of computer
12 equipment, including servers, routers, and storage system upgrades at
13 the trial and appellate courts and county clerk offices.

14 (7) \$237,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$1,923,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for expansion of the state
17 interpreter reimbursement program and to provide testing and training
18 for qualified interpreters.

19 (8) \$202,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$294,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for development of a statewide
22 online delivery system for training judicial officers and court
23 staff.

24 (9) \$14,486,000 of the judicial information systems account—state
25 appropriation is provided solely for a new case management system for
26 the courts of limited jurisdiction to replace the current system
27 (DISCIS).

28 (10) \$2,207,000 of the judicial information systems account—state
29 appropriation is provided solely for the transition from an internal
30 appellate court document management system to electronic court
31 records in the appellate courts which includes public access.

32 (11) \$574,000 of the judicial information systems account—state
33 appropriation is provided solely for modifications to the superior
34 court case management system, Odyssey, to support superior court and
35 county clerk staff.

36 (12) \$1,027,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for implementation of Second
38 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). If the

1 bill is not enacted by June 30, 2019, the amount provided in this
2 subsection shall lapse.

3 (13) \$1,440,000 of the judicial information systems account—state
4 appropriation is provided solely for staff to perform maintenance,
5 operations, and support of the superior court case management system
6 (SC-CMS).

7 (14) \$250,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for statewide training,
10 technical assistance, and volunteer recruitment for court-appointed
11 special advocates.

12 (15) \$1,881,000 of the judicial information systems account—state
13 appropriation is provided solely for the maintenance, operations, and
14 support of the information networking hub - enterprise data
15 repository and other activities related to the expedited data
16 exchange project.

17 (16) \$500,000 of the judicial information systems account—state
18 appropriation is provided solely for integrating additional case
19 management systems with the information networking hub - enterprise
20 data repository.

21 **NEW SECTION. Sec. 116. FOR THE OFFICE OF PUBLIC DEFENSE**

22	General Fund—State Appropriation (FY 2020)	\$44,954,000
23	General Fund—State Appropriation (FY 2021)	\$44,848,000
24	Judicial Stabilization Trust Account—State	
25	Appropriation	\$3,793,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$278,000
28	TOTAL APPROPRIATION	\$93,873,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$4,000,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$4,000,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for salary increases for state-
34 contracted public defense attorneys representing indigent persons on
35 appeal and indigent parents involved in dependency and termination
36 cases.

37 (2) \$283,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$283,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of supreme
2 court order no. 25700-B-582 to increase the per-page payment for
3 court reporter preparation of verbatim reports of proceedings for
4 indigent cases on appeal to the Washington court of appeals and the
5 Washington supreme court.

6 (3) The office of public defense shall enter into an interagency
7 agreement with the department of children, youth, and families to
8 facilitate the use of federal title IV-E reimbursement for parent
9 representation services.

10 (4) \$778,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$734,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the parents for parents
13 program. Funds must be used to continue the program at existing sites
14 and to provide for further expansion.

15 (5) \$900,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$900,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the purpose of improving the
18 quality of trial court public defense services. The department must
19 allocate these amounts so that \$450,000 per fiscal year is
20 distributed to counties, and \$450,000 per fiscal year is distributed
21 to cities, for grants under chapter 10.101 RCW.

22 (6) The amounts appropriated include funding for expert and
23 investigative services in death penalty personal restraint petitions.

24 (7) \$305,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$305,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for a pass-through grant to the
27 Washington defender association to provide public defenders with
28 relevant and affordable continuing legal education and access to
29 experienced felony and misdemeanor consulting attorneys who are on-
30 call to assist in individual cases.

31 **NEW SECTION. Sec. 117. FOR THE OFFICE OF CIVIL LEGAL AID**

32	General Fund—State Appropriation (FY 2020)	\$21,704,000
33	General Fund—State Appropriation (FY 2021)	\$21,972,000
34	Judicial Stabilization Trust Account—State	
35	Appropriation	\$1,464,000
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$44,000
38	TOTAL APPROPRIATION	\$45,184,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) An amount not to exceed \$40,000 of the general fund—state
4 appropriation for fiscal year 2020 and an amount not to exceed
5 \$40,000 of the general fund—state appropriation for fiscal year 2021
6 may be used to provide telephonic legal advice and assistance to
7 otherwise eligible persons who are sixty years of age or older on
8 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
9 household income or asset level.

10 (2) \$105,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$109,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Senate
13 Bill No. 5651 (kinship care legal aid). If the bill is not enacted by
14 June 30, 2019, the amounts provided in this subsection shall lapse.

15 (3) \$300,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$300,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for closing compensation
18 differentials between volunteer legal aid programs and the northwest
19 justice project.

20 (4) \$400,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$105,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the children's
23 representation study authorized in chapter 20, Laws of 2017 3rd sp.
24 sess. The report of initial findings to the legislature must be
25 submitted by December 31, 2020.

26 (5) \$1,205,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$1,881,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for a vendor rate increase
29 resulting from a collective bargaining agreement between the
30 northwest justice project and its staff union.

31 (6) \$2,000,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$2,000,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for additional attorneys in
34 furtherance of the civil justice reinvestment plan.

35 (7) The office of civil legal aid shall enter into an interagency
36 agreement with the department of children, youth, and families to
37 facilitate the use of federal title IV-E reimbursement for child
38 representation services.

1 (8) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a contract with the
4 international families justice coalition to expand private capacity
5 to provide legal services for indigent foreign nationals in contested
6 domestic relations and family law cases. Moneys may not be expended
7 from this appropriation for private legal representation of clients
8 in domestic relations and family law cases.

9 (9) \$300,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$300,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a comparative study of the
12 impact of legal representation for tenants facing eviction in
13 unlawful detainer cases filed under the residential landlord tenant
14 act. From July 1, 2019, until December 31, 2020, the office of civil
15 legal aid must conduct a comparative study of the impact of attorney
16 representation for tenants in unlawful detainer proceedings. The
17 office of civil legal aid must contract with a Washington state-based
18 research institution to study differences in outcomes in residential
19 landlord-tenant unlawful detainer cases as described in this section.

20 (a) The office of civil legal aid, in collaboration with the
21 contracted research institution, shall work with the superior courts
22 in counties with a total population between five hundred thousand and
23 eight hundred fifty thousand to secure the appointment of and payment
24 for attorney representation and track relevant data and outcomes in
25 seven hundred fifty residential unlawful detainer cases in each
26 county during the study period. The office of civil legal aid, in
27 collaboration with the contracted research institution, shall work
28 with the superior courts in counties with a total population between
29 four hundred thousand and five hundred thousand and between eight
30 hundred fifty thousand and nine hundred thousand to track relevant
31 data and outcomes in seven hundred fifty residential unlawful
32 detainer cases in which no attorney appeared of record on behalf of
33 the tenant in each county during the study period.

34 (b) Study data must be disaggregated by gender, race, age, and
35 other relevant demographic characteristics. The research must track,
36 among other relevant data, the grounds claimed for eviction, the
37 amount of rent claimed unpaid in cases where nonpayment of rent is
38 the basis for the unlawful detainer action, whether the tenant
39 received a governmental rent subsidy, the amount of costs and fees

1 claimed due in the initial complaint, whether a writ of restitution
2 was issued, and the amount of any money judgment and award of costs
3 and fees, including attorneys' fees, entered in the case.

4 (c) The office of civil legal aid must contract with nonprofit
5 legal aid providers for legal representation in cases where attorneys
6 are appointed to represent defendants in unlawful detainer cases
7 involved in the study. The superior courts in each of the counties
8 are respectfully requested to work with the office of civil legal aid
9 and the research institution engaged in the study to (i) facilitate
10 the appointment of contracted attorneys in unlawful detainer cases
11 that will be included in the study and (ii) establish systems to
12 track data required to be collected. The office of civil legal aid
13 may reimburse the participating counties for the actual costs of
14 establishing data collection and tracking systems and the appointment
15 of counsel in an amount not to exceed fifteen thousand dollars per
16 county during the study period.

17 (d) A preliminary report must be submitted to the appropriate
18 committees of the legislature by January 31, 2021, and a final report
19 on the study must be submitted to the appropriate committees of the
20 legislature by March 31, 2021.

21 NEW SECTION. **Sec. 118. FOR THE OFFICE OF THE GOVERNOR**

22	General Fund—State Appropriation (FY 2020)	\$10,522,000
23	General Fund—State Appropriation (FY 2021)	\$8,366,000
24	Economic Development Strategic Reserve Account—State	
25	Appropriation	\$4,000,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$674,000
28	TOTAL APPROPRIATION	\$23,562,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$703,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$703,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the office of the education
34 ombuds.

35 (2) \$311,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$301,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5356 (LGBTQ commission). If the

1 bill is not enacted by June 30, 2019, the amounts provided in this
2 subsection shall lapse.

3 (3) \$375,000 of the general fund state—appropriation for fiscal
4 year 2020 and \$375,000 of the general fund state—appropriation for
5 fiscal year 2021 are provided solely for the office to contract with
6 a neutral third party to establish a process for local, state,
7 tribal, and federal leaders and stakeholders to address issues
8 associated with the possible breaching or removal of the four lower
9 Snake river dams in order to recover the Chinook salmon populations
10 that serve as a vital food source for southern resident orcas. The
11 contract is exempt from the competitive procurement requirements in
12 chapter 39.26 RCW.

13 (4) \$110,000 of the general fund—state appropriation in fiscal
14 year 2020 is provided solely for the office of regulatory innovations
15 and assistance to convene agencies and stakeholders to develop a
16 small business bill of rights. Of this amount, a report must be
17 submitted to appropriate legislative policy and fiscal committees by
18 November 1, 2019, to include:

19 (a) Recommendations of rights and protections for small business
20 owners when interacting with state agencies, boards, commissions, or
21 other entities with regulatory authority over small businesses; and

22 (b) Recommendations on communication plans that state regulators
23 should consider when communicating these rights and protections to
24 small business owners in advance or at the time of any audit,
25 inspection, interview, site visit, or similar oversight or
26 enforcement activity.

27 (5) \$145,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$145,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for continued climate change
30 efforts with pacific coast collaborative and the United States
31 climate alliance.

32 (6) \$175,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$175,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for immigration and
35 naturalization related matters impacting state government and
36 Washington residents.

37 (7) \$2,003,000 of the general fund—state appropriation in fiscal
38 year 2020 is provided solely for executive protection unit costs.

1 (8) \$15,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the clemency and pardons board to
3 expedite the review of applications where the petitioner indicates an
4 urgent need for the pardon or commutation, including, but not limited
5 to, a pending deportation order or deportation proceeding.

6 NEW SECTION. **Sec. 119. FOR THE LIEUTENANT GOVERNOR**

7 General Fund—State Appropriation (FY 2020). \$1,249,000
8 General Fund—State Appropriation (FY 2021). \$1,256,000
9 General Fund—Private/Local Appropriation. \$90,000
10 Pension Funding Stabilization Account—State
11 Appropriation. \$54,000
12 TOTAL APPROPRIATION. \$2,649,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$180,000 of the general fund—state
15 appropriation for fiscal year 2020 and \$179,000 of the general fund—
16 state appropriation for fiscal year 2021 are provided solely for the
17 continuation of the complete Washington program and to add new
18 pathways, such as the healthcare industry, to the program.

19 NEW SECTION. **Sec. 120. FOR THE PUBLIC DISCLOSURE COMMISSION**

20 General Fund—State Appropriation (FY 2020). \$4,836,000
21 General Fund—State Appropriation (FY 2021). \$4,584,000
22 Public Disclosure Transparency Account—State
23 Appropriation. \$154,000
24 Pension Funding Stabilization Account—State
25 Appropriation. \$260,000
26 TOTAL APPROPRIATION. \$9,834,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$24,000 of the public disclosure transparency account—state
30 appropriation is provided solely for implementation of Senate Bill
31 No. 5221 (political committee disclosures). If the bill is not
32 enacted by June 30, 2019, the amount provided in this subsection
33 shall lapse.

34 (2) \$85,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$83,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Substitute

1 Senate Bill No. 5388 (campaign treasurers training). If the bill is
2 not enacted by June 30, 2019, the amounts provided in this subsection
3 shall lapse.

4 (3) \$45,000 of the public disclosure transparency account—state
5 appropriation is provided solely for implementation of Substitute
6 Senate Bill No. 5861 (legislature/code of conduct). If the bill is
7 not enacted by June 30, 2019, the amount provided in this subsection
8 shall lapse.

9 NEW SECTION. **Sec. 121. FOR THE SECRETARY OF STATE**

10	General Fund—State Appropriation (FY 2020).	\$31,880,000
11	General Fund—State Appropriation (FY 2021).	\$16,165,000
12	General Fund—Federal Appropriation.	\$7,885,000
13	Public Records Efficiency, Preservation, and Access	
14	Account—State Appropriation.	\$9,120,000
15	Charitable Organization Education Account—State	
16	Appropriation.	\$900,000
17	Washington State Heritage Center Account—State	
18	Appropriation.	\$11,202,000
19	Local Government Archives Account—State	
20	Appropriation.	\$9,545,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$960,000
23	Election Account—Federal Appropriation.	\$4,887,000
24	TOTAL APPROPRIATION.	\$92,544,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$3,801,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for reimbursement to counties for the
29 state's share of primary and general election costs and the costs of
30 conducting mandatory recounts on state measures. Counties shall be
31 reimbursed only for those odd-year election costs that the secretary
32 of state validates as eligible for reimbursement.

33 (2) (a) \$2,932,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$3,011,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for
36 contracting with a nonprofit organization to produce gavel-to-gavel
37 television coverage of state government deliberations and other
38 events of statewide significance during the 2019-2021 fiscal

1 biennium. The funding level for each year of the contract shall be
2 based on the amount provided in this subsection. The nonprofit
3 organization shall be required to raise contributions or commitments
4 to make contributions, in cash or in kind, in an amount equal to
5 forty percent of the state contribution. The office of the secretary
6 of state may make full or partial payment once all criteria in this
7 subsection have been satisfactorily documented.

8 (b) The legislature finds that the commitment of on-going funding
9 is necessary to ensure continuous, autonomous, and independent
10 coverage of public affairs. For that purpose, the secretary of state
11 shall enter into a contract with the nonprofit organization to
12 provide public affairs coverage.

13 (c) The nonprofit organization shall prepare an annual
14 independent audit, an annual financial statement, and an annual
15 report, including benchmarks that measure the success of the
16 nonprofit organization in meeting the intent of the program.

17 (d) No portion of any amounts disbursed pursuant to this
18 subsection may be used, directly or indirectly, for any of the
19 following purposes:

20 (i) Attempting to influence the passage or defeat of any
21 legislation by the legislature of the state of Washington, by any
22 county, city, town, or other political subdivision of the state of
23 Washington, or by the congress, or the adoption or rejection of any
24 rule, standard, rate, or other legislative enactment of any state
25 agency;

26 (ii) Making contributions reportable under chapter 42.17 RCW; or

27 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
28 lodging, meals, or entertainment to a public officer or employee.

29 (3) Any reductions to funding for the Washington talking book and
30 Braille library may not exceed in proportion any reductions taken to
31 the funding for the library as a whole.

32 (4) \$13,600,000 of the general fund—state appropriation for
33 fiscal year 2020 is provided solely for reimbursement to counties for
34 the state's share of presidential primary election costs.

35 (5) \$2,295,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$2,526,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Substitute
38 Senate Bill No. 5063 (ballots, prepaid postage). If the bill is not

1 enacted by June 30, 2019, the amounts provided in this subsection
2 shall lapse.

3 (6) \$25,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5079 (Native Americans/voting). If the
6 bill is not enacted by June 30, 2019, the amounts provided in this
7 subsection shall lapse.

8 (7) \$50,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$50,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for humanities Washington
11 speaker's bureau civic engagement program to provide community
12 conversations to underserved areas of the state.

13 (8) \$198,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$198,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for election security
16 improvements.

17 (9) \$82,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$77,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for election reconciliation
20 reporting. Funding provides for one staff to compile county
21 reconciliation reports, analyze the data, and to complete an annual
22 statewide election reconciliation report for every state primary and
23 general election. The report must be submitted annually on July 31,
24 beginning July 31, 2020, to legislative policy and fiscal committees.
25 The annual report must include reasons for ballot rejection and an
26 analysis of the ways ballots are received, counted, and rejected that
27 can be used by policymakers to better understand election
28 administration.

29 (10) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for civic engagement. The secretary of
31 state and county auditors will collaborate to increase voter
32 participation and educate voters about improvements to state election
33 laws that will impact the 2019 and 2020 elections.

34 NEW SECTION. **Sec. 122. FOR THE GOVERNOR'S OFFICE OF INDIAN**
35 **AFFAIRS**

36	General Fund—State Appropriation (FY 2020).	\$316,000
37	General Fund—State Appropriation (FY 2021).	\$306,000
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$28,000
2	TOTAL APPROPRIATION.	\$650,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The office shall assist the department of enterprise services
6 on providing the government-to-government training sessions for
7 federal, state, local, and tribal government employees. The training
8 sessions shall cover tribal historical perspectives, legal issues,
9 tribal sovereignty, and tribal governments. Costs of the training
10 sessions shall be recouped through a fee charged to the participants
11 of each session. The department of enterprise services shall be
12 responsible for all of the administrative aspects of the training,
13 including the billing and collection of the fees for the training.

14 (2) \$6,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$6,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Substitute
17 Senate Bill No. 5023 (ethnic studies). If the bill is not enacted by
18 June 30, 2019, the amounts provided in this subsection shall lapse.

19 (3) \$5,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$5,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for a compensation increase to
22 the director.

23 NEW SECTION. **Sec. 123. FOR THE COMMISSION ON ASIAN PACIFIC**
24 **AMERICAN AFFAIRS**

25	General Fund—State Appropriation (FY 2020).	\$298,000
26	General Fund—State Appropriation (FY 2021).	\$302,000
27	Pension Funding Stabilization Account—State	
28	Appropriation.	\$26,000
29	TOTAL APPROPRIATION.	\$626,000

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$3,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$2,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Substitute
35 Senate Bill No. 5023 (ethnic studies). If the bill is not enacted by
36 June 30, 2019, the amounts provided in this subsection shall lapse.

(2) \$5,000 of the general fund—state appropriation for fiscal year 2020 and \$5,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a compensation increase to the director.

(3) \$17,000 of the general fund—state appropriation for fiscal year 2020 and \$17,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the commission to expand access to interpreter and translation services and support additional commissioner travel to engage with people with limited English-language proficiency.

NEW SECTION. Sec. 124. FOR THE STATE TREASURER

State Treasurer's Service Account—State Appropriation.	\$18,914,000
TOTAL APPROPRIATION.	\$18,914,000

NEW SECTION. Sec. 125. FOR THE STATE AUDITOR

General Fund—State Appropriation (FY 2020).	\$28,000
General Fund—State Appropriation (FY 2021).	\$32,000
State Auditing Services Revolving Account—State Appropriation.	\$11,948,000
Performance Audits of Government Account—State Appropriation.	\$2,897,000
TOTAL APPROPRIATION.	\$14,905,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,585,000 of the performance audit of government account—state appropriation is provided solely for staff and related costs to verify the accuracy of reported school district data submitted for state funding purposes; conduct school district program audits of state-funded public school programs; establish the specific amount of state funding adjustments whenever audit exceptions occur and the amount is not firmly established in the course of regular public school audits; and to assist the state special education safety net committee when requested.

(2) \$1,290,000 of the performance audits of government account—state appropriation is provided solely for the purpose of cyber security performance audits. The office shall conduct cyber security audits for state agencies and local governments to assess security

1 controls within agencies and identify weaknesses in their security
2 posture.

3 (3) Within existing resources of the performance audits of
4 government account, the state auditor's office shall conduct a
5 performance audit or accountability audit of Washington charter
6 public schools to satisfy the requirement to contract for an
7 independent performance audit pursuant to RCW 28A.710.030(2).

8 NEW SECTION. **Sec. 126. FOR THE CITIZENS' COMMISSION ON SALARIES**
9 **FOR ELECTED OFFICIALS**

10	General Fund—State Appropriation (FY 2020)	\$209,000
11	General Fund—State Appropriation (FY 2021)	\$217,000
12	Pension Funding Stabilization Account—State Appropriation. .	\$30,000
13	TOTAL APPROPRIATION.	\$456,000

14 NEW SECTION. **Sec. 127. FOR THE ATTORNEY GENERAL**

15	General Fund—State Appropriation (FY 2020)	\$13,603,000
16	General Fund—State Appropriation (FY 2021)	\$12,989,000
17	General Fund—Federal Appropriation.	\$15,992,000
18	Public Service Revolving Account—State Appropriation. . .	\$4,071,000
19	New Motor Vehicle Arbitration Account—State	
20	Appropriation.	\$1,649,000
21	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$5,178,000
22	Child Rescue Fund—State Appropriation.	\$500,000
23	Legal Services Revolving Account—State Appropriation. .	\$260,707,000
24	Local Government Archives Account—State Appropriation. . . .	\$324,000
25	Pension Funding Stabilization Account—State Appropriation.	\$1,602,000
26	Tobacco Prevention and Control Account—State	
27	Appropriation.	\$273,000
28	TOTAL APPROPRIATION.	\$316,888,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The attorney general shall report each fiscal year on actual
32 legal services expenditures and actual attorney staffing levels for
33 each agency receiving legal services. The report shall be submitted
34 to the office of financial management and the fiscal committees of
35 the senate and house of representatives no later than ninety days
36 after the end of each fiscal year. As part of its by agency report to
37 the legislative fiscal committees and the office of financial

1 management, the office of the attorney general shall include
2 information detailing the agency's expenditures for its agency-wide
3 overhead and a breakdown by division of division administration
4 expenses.

5 (2) Prior to entering into any negotiated settlement of a claim
6 against the state that exceeds five million dollars, the attorney
7 general shall notify the director of financial management and the
8 chairs of the senate committee on ways and means and the house of
9 representatives committee on appropriations.

10 (3) The attorney general shall annually report to the fiscal
11 committees of the legislature all new cy pres awards and settlements
12 and all new accounts, disclosing their intended uses, balances, the
13 nature of the claim or account, proposals, and intended timeframes
14 for the expenditure of each amount. The report shall be distributed
15 electronically and posted on the attorney general's web site. The
16 report shall not be printed on paper or distributed physically.

17 (4) \$647,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Substitute
19 Senate Bill No. 5163 (wrongful injury or death). If the bill is not
20 enacted by June 30, 2019, the amount provided in this subsection
21 shall lapse.

22 (5) \$88,000 of the general fund—state appropriation for fiscal
23 year 2020, \$85,000 of the general fund—state appropriation for fiscal
24 year 2021, and \$344,000 of the legal services revolving account—state
25 appropriation are provided solely for implementation of Substitute
26 Senate Bill No. 5297 (assistant AG bargaining). If the bill is not
27 enacted by June 30, 2019, the amounts provided in this subsection
28 shall lapse.

29 (6) \$700,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
32 If the bill is not enacted by June 30, 2019, the amount provided in
33 this subsection shall lapse.

34 (7) \$592,000 of the public service revolving account—state
35 appropriation and \$47,000 of the legal services revolving account—
36 state appropriation is provided solely for implementation of
37 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). If
38 the bill is not enacted by June 30, 2019, the amounts provided in
39 this subsection shall lapse.

1 (8) \$108,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute Senate Bill No. 5740 (retirement savings program).
4 If the bill is not enacted by June 30, 2019, the amount provided in
5 this subsection shall lapse.

6 (9) To ensure that all state entities that participate in
7 authorizing and issuing bonds have access to consistent, objective,
8 and experienced legal advice on matters relating to bonds and debt,
9 and to reduce reliance on special assistant attorneys general, the
10 attorney general must employ an attorney to advise the legislature,
11 governor, and other state agencies on these topics. In addition to
12 providing legal advice, this attorney must manage and oversee
13 contracts for legal services relating to bonds and debt to the great
14 extent possible. Costs associated with this attorney must be
15 incorporated into the agency's overhead charges.

16 (10) \$200,000 of the general fund—state appropriation for fiscal
17 year 2020 is provided solely for a workgroup to study and institute a
18 statewide program for receiving reports and other information for the
19 public regarding potential self-harm, potential harm, or criminal
20 acts including but not limited to sexual abuse, assault, or rape. Out
21 of this amount:

22 (a) The workgroup must review the aspects of similar programs in
23 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
24 and Wyoming; and must incorporate the most applicable aspects of
25 those programs to the program proposal;

26 (b) The program proposal must include a plan to implement a
27 twenty-four hour hotline or app for receiving such reports and
28 information; and

29 (c) The program proposal and recommendations must be submitted to
30 legislative fiscal committees by July 31, 2020.

31 (11) \$75,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided solely for the attorney general to develop an
33 implementation plan to collect and disseminate data on the use of
34 force by public law enforcement agencies and private security
35 services.

36 (a) The plan must identify how to effectively collect data on the
37 occasions of justifiable homicide or uses of deadly force by a public
38 officer, peace officer, or person aiding under RCW 9A.16.040 by all
39 general authority Washington law enforcement agencies and the

1 department of corrections. The plan must address any necessary
2 statutory changes, possible methods of collection, and any other
3 needs that must be addressed to collect the following information:

4 (i) The number of tort claims filed and moneys paid in use of
5 force cases;

6 (ii) The number of incidents in which peace officers discharged
7 firearms at citizens;

8 (iii) The demographic characteristics of the officers and
9 citizens involved in each incident, including sex, age, race, and
10 ethnicity;

11 (iv) The agency or agencies employing the involved officers and
12 location of each incident;

13 (v) The particular weapon or weapons used by peace officers and
14 citizens; and

15 (vi) The injuries, if any, suffered by officers and citizens.

16 (b) The implementation plan must also identify how to effectively
17 collect data on the occasions of the use of force requiring the
18 discharge of a firearm by any private security guard employed by any
19 private security company licensed under chapter 18.170 RCW. The plan
20 must address any necessary statutory changes, possible methods of
21 collection, and any other needs that must be addressed to collect the
22 following information:

23 (i) The number of incidents in which security guards discharged
24 firearms at citizens;

25 (ii) The demographic characteristics of the security guards and
26 citizens involved in each incident, including sex, age, race, and
27 ethnicity;

28 (iii) The company employing the involved security guards and the
29 location of each incident;

30 (iv) The particular weapon or weapons used by security guards and
31 citizens; and

32 (v) The injuries, if any, suffered by security guards and
33 citizens.

34 (c) The attorney general must compile reports received pursuant
35 to this subsection and make public the data collected.

36 (d) The department of licensing, department of corrections,
37 Washington state patrol, and criminal justice training commission
38 must assist the attorney general as necessary to complete the
39 implementation plan.

1 (12) \$4,220,000 of the general fund—federal appropriation and
2 \$1,407,000 of the medicaid fraud penalty account—state appropriation
3 are provided solely for additional staffing and program operations in
4 the medicaid fraud control division.

5 (13) \$4,292,000 of the legal services revolving account—state
6 appropriation is provided solely for child welfare and permanency
7 staff.

8 NEW SECTION. **Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

9	General Fund—State Appropriation (FY 2020)	\$1,737,000
10	General Fund—State Appropriation (FY 2021)	\$1,723,000
11	Pension Funding Stabilization Account—State Appropriation	\$168,000
12	TOTAL APPROPRIATION	\$3,628,000

13 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

14	General Fund—State Appropriation (FY 2020)	\$88,436,000
15	General Fund—State Appropriation (FY 2021)	\$91,868,000
16	General Fund—Federal Appropriation	\$327,078,000
17	General Fund—Private/Local Appropriation	\$8,719,000
18	Real Estate Commission Account—State Appropriation	\$1,500,000
19	Public Works Assistance Account—State Appropriation	\$7,956,000
20	Lead Paint Account—State Appropriation	\$246,000
21	Building Code Council Account—State Appropriation	\$16,000
22	Economic Development Strategic Reserve Account—State	
23	Appropriation	\$1,006,000
24	Liquor Excise Tax Account—State Appropriation	\$679,000
25	Home Security Fund Account—State Appropriation	\$59,803,000
26	Energy Freedom Account—State Appropriation	\$5,000
27	Affordable Housing for All Account—State Appropriation	\$13,877,000
28	Financial Fraud and Identity Theft Crimes Investigation	
29	and Prosecution Account—State Appropriation	\$1,974,000
30	Low-Income Weatherization and Structural Rehabilitation	
31	Assistance Account—State Appropriation	\$1,399,000
32	Statewide Tourism Marketing Account—State Appropriation	\$3,005,000
33	Community and Economic Development Fee Account—State	
34	Appropriation	\$4,178,000
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$1,616,000

1	Liquor Revolving Account—State Appropriation.	\$5,918,000
2	Washington Housing Trust Account—State Appropriation. . .	\$12,769,000
3	Prostitution Prevention and Intervention Account—State	
4	Appropriation.	\$26,000
5	Public Facility Construction Loan Revolving Account—	
6	State Appropriation.	\$878,000
7	TOTAL APPROPRIATION.	\$632,952,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Repayments of outstanding mortgage and rental assistance
11 program loans administered by the department under RCW 43.63A.640
12 shall be remitted to the department, including any current revolving
13 account balances. The department shall collect payments on
14 outstanding loans, and deposit them into the state general fund.
15 Repayments of funds owed under the program shall be remitted to the
16 department according to the terms included in the original loan
17 agreements.

18 (2) \$1,000,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for a grant to resolution
21 Washington to build statewide capacity for alternative dispute
22 resolution centers and dispute resolution programs that guarantee
23 that citizens have access to low-cost resolution as an alternative to
24 litigation.

25 (3) \$375,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$375,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for a grant to the retired
28 senior volunteer program.

29 (4) The department shall administer its growth management act
30 technical assistance and pass-through grants so that smaller cities
31 and counties receive proportionately more assistance than larger
32 cities or counties.

33 (5) \$375,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$375,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for pass-through funding to
36 Walla Walla Community College for its water and environmental center.

37 (6) \$2,801,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$2,801,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for associate development

1 organizations. During the 2019-2021 biennium, the department shall
2 consider an associate development organization's total resources when
3 making contracting and fund allocation decisions, in addition to the
4 schedule provided in RCW 43.330.086.

5 (7) \$5,907,000 of the liquor revolving account—state
6 appropriation is provided solely for the department to contract with
7 the municipal research and services center of Washington.

8 (8) The department is authorized to require an applicant to pay
9 an application fee to cover the cost of reviewing the project and
10 preparing an advisory opinion on whether a proposed electric
11 generation project or conservation resource qualifies to meet
12 mandatory conservation targets.

13 (9) Within existing resources, the department shall provide
14 administrative and other indirect support to the developmental
15 disabilities council.

16 (10) \$300,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the northwest agriculture
19 business center.

20 (11) \$150,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the regulatory roadmap
23 program for the construction industry and to identify and coordinate
24 with businesses in key industry sectors to develop additional
25 regulatory roadmap tools.

26 (12) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$1,000,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for the
29 Washington new Americans program. The department may require a cash
30 match or in-kind contributions to be eligible for state funding.

31 (13) \$643,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$643,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to contract
34 with a private, nonprofit organization to provide developmental
35 disability ombuds services.

36 (14) \$1,000,000 of the home security fund—state appropriation,
37 \$2,000,000 of the Washington housing trust account—state
38 appropriation, and \$1,000,000 of the affordable housing for all
39 account—state appropriation are provided solely for the department of

1 commerce for services to homeless families and youth through the
2 Washington youth and families fund.

3 (15) \$2,000,000 of the home security fund—state appropriation is
4 provided solely for administration of the grant program required in
5 chapter 43.185C RCW, linking homeless students and their families
6 with stable housing.

7 (16) \$1,980,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$1,980,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for community
10 beds for individuals with a history of mental illness. Currently,
11 there is little to no housing specific to populations with these co-
12 occurring disorders; therefore, the department must consider how best
13 to develop new bed capacity in combination with individualized
14 support services, such as intensive case management and care
15 coordination, clinical supervision, mental health, substance abuse
16 treatment, and vocational and employment services. Case-management
17 and care coordination services must be provided. Increased case-
18 managed housing will help to reduce the use of jails and emergency
19 services and will help to reduce admissions to the state psychiatric
20 hospitals. The department must coordinate with the health care
21 authority and the department of social and health services in
22 establishing conditions for the awarding of these funds. The
23 department must contract with local entities to provide a mix of (a)
24 shared permanent supportive housing; (b) independent permanent
25 supportive housing; and (c) low and no-barrier housing beds for
26 people with a criminal history, substance abuse disorder, and/or
27 mental illness.

28 Priority for permanent supportive housing must be given to
29 individuals on the discharge list at the state psychiatric hospitals
30 or in community psychiatric inpatient beds whose conditions present
31 significant barriers to timely discharge.

32 (17) \$557,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$557,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to design and
35 administer the achieving a better life experience program.

36 (18) The department is authorized to suspend issuing any
37 nonstatutorily required grants or contracts of an amount less than
38 \$1,000,000 per year.

1 (19) \$1,070,000 of the general fund—state appropriation for
2 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the small business
4 export assistance program. The department must ensure that at least
5 one employee is located outside the city of Seattle for purposes of
6 assisting rural businesses with export strategies.

7 (20) \$60,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$60,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to submit the
10 necessary Washington state membership dues for the Pacific Northwest
11 economic region.

12 (21) \$1,350,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$1,350,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 department to contract with organizations and attorneys to provide
16 either legal representation or referral services for legal
17 representation, or both, to indigent persons who are in need of legal
18 services for matters related to their immigration status. Persons
19 eligible for assistance under any contract entered into pursuant to
20 this subsection must be determined to be indigent under standards
21 developed under chapter 10.101 RCW.

22 (22) \$500,000 of the general fund—state appropriation for fiscal
23 year 2020, \$5,700,000 of the general fund—state appropriation for
24 fiscal year 2021, \$28,734,000 of the home security fund—state
25 appropriation, and \$8,860,000 of the affordable housing for all
26 account—state appropriation are provided solely for the consolidated
27 homeless grant program. Of the amounts provided in this subsection,
28 \$5,200,000 of the general fund—state appropriation for fiscal year
29 2021 and \$4,000,000 of the home security fund—state appropriation are
30 provided solely for permanent supportive housing targeted at those
31 families who are chronically homeless and where at least one member
32 of the family has a disability. The department will also connect
33 these families to medicaid supportive services.

34 (23)(a) \$2,500,000 of the general fund—state appropriation for
35 fiscal year 2020, \$2,500,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$2,500,000 of the home security fund—state
37 appropriation are provided solely for the office of homeless youth
38 prevention and protection programs to:

1 (i) Contract with other public agency partners to test innovative
2 program models that prevent youth from exiting public systems into
3 homelessness; and

4 (ii) Support the development of an integrated services model,
5 increase performance outcomes, and enable providers to have the
6 necessary skills and expertise to effectively operate youth programs.

7 (b) Of the amounts provided in this subsection:

8 (i) \$2,000,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,000,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to build infrastructure and
11 services to support a continuum of interventions including, but not
12 limited to, prevention, crisis response, and long-term housing to
13 reduce youth homelessness in four identified communities as part of
14 the anchor community initiative; and

15 (ii) \$1,750,000 of the home security fund—state appropriation is
16 provided solely for the department to decrease homelessness of youth
17 under eighteen years of age through increasing shelter capacity
18 statewide with preference given to increasing the number of
19 contracted HOPE beds and crisis residential center beds.

20 (24) \$750,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for the department to contract with the
22 Washington State University energy program for work that supports the
23 state efficiency and environmental performance program. Currently,
24 major greenhouse gas-emitting state cabinet agencies are required,
25 under executive order 18-01, to reduce energy use in state-owned
26 facilities and to develop a portfolio of cost-effective investments
27 in greenhouse gas reductions. The Washington State University energy
28 program will work under the guidance of the state efficiency and
29 environmental performance program director to provide assistance to
30 state cabinet agencies in compiling information from various data and
31 information sources. Data will be used to assist cabinet agencies in
32 developing a portfolio of cost-effective projects that increase
33 energy efficiency, contribute to greenhouse gas reductions, and
34 result in supporting agency facility preservation or improvement
35 goals. Resulting data may be housed in the facilities portfolio
36 management tool system and be used to generate reports on project-
37 level opportunities to achieve energy and greenhouse gas savings,
38 synthesize cross-agency data, generate capital project priorities,

1 provide data analysis and reporting capabilities, and track
2 implementation of the executive order across agencies.

3 (25) \$1,436,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,436,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 department to identify and invest in strategic growth areas, support
7 key sectors, and align existing economic development programs and
8 priorities. The department must consider Washington's position as the
9 most trade-dependent state when identifying priority investments. The
10 department must engage states and provinces in the northwest as well
11 as associate development organizations, small business development
12 centers, chambers of commerce, ports, and other partners to leverage
13 the funds provided. Sector leads established by the department must
14 include the industries of: (a) Aerospace; (b) clean technology and
15 renewable and nonrenewable energy; (c) wood products and other
16 natural resource industries; (d) information and communication
17 technology; (e) life sciences and global health; (f) maritime; and
18 (g) military and defense. The department may establish these sector
19 leads by hiring new staff, expanding the duties of current staff, or
20 working with partner organizations and or other agencies to serve in
21 the role of sector lead.

22 (26) \$643,000 of the liquor excise tax account—state
23 appropriation is provided solely for the department to provide fiscal
24 note assistance to local governments.

25 (27) The department must develop a model ordinance for cities and
26 counties to utilize for siting community based behavioral health
27 facilities.

28 (28) \$1,275,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,227,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for
31 implementation of Engrossed Second Substitute Senate Bill No. 5116
32 (clean energy). If the bill is not enacted by June 30, 2019, the
33 amounts provided in this subsection shall lapse.

34 (29) \$47,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$47,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5223 (electrical net metering). If
38 the bill is not enacted by June 30, 2019, the amounts provided in
39 this subsection shall lapse.

1 (30) \$81,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$76,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Substitute
4 Senate Bill No. 5324 (homeless student support). If the bill is not
5 enacted by June 30, 2019, the amounts provided in this subsection
6 shall lapse.

7 (31) \$100,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of Engrossed
10 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
11 If the bill is not enacted by June 30, 2019, the amounts provided in
12 this subsection shall lapse.

13 (32) \$264,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$264,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of Second
16 Substitute Senate Bill No. 5511 (broadband service). If the bill is
17 not enacted by June 30, 2019, the amounts provided in this subsection
18 shall lapse.

19 (33) \$100,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for implementation of Substitute Senate
21 Bill No. 5936 (industrial symbioses). If the bill is not enacted by
22 June 30, 2019, the amounts provided in this subsection shall lapse.

23 (34) \$4,500,000 of the home security fund—state appropriation is
24 provided solely for crisis residential centers and hope center beds
25 for youth ages twelve to seventeen to provide temporary residence,
26 assessment, referrals, and permanency planning services. Funding is
27 provided from a transfer to the home security fund from the criminal
28 justice treatment account through fiscal year 2023.

29 (35) \$272,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$272,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the lead based paint
32 enforcement activities within the department.

33 (36) \$1,403,000 of the general fund—state appropriation for
34 fiscal year 2020, \$1,402,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$1,500,000 of the real estate commission
36 account—state appropriation is provided solely for buildable lands
37 counties (Whatcom, Pierce, King, Snohomish, Kitsap, Thurston, and
38 Clark counties) to meet the requirements of chapter 16, Laws of 2017
39 3rd sp. sess.

1 (37) \$250,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a grant to the native action
4 network to promote leadership skills for native women of all ages,
5 promote community development and building, and civic engagement and
6 capacity building.

7 (38) \$125,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for a grant to the smart
10 buildings center education program to educate building owners and
11 operators on smart building practices and technologies, including the
12 development of onsite and digital trainings that detail how to
13 operate residential and commercial facilities in an energy efficient
14 manner.

15 (39) \$250,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for a one-time grant to the port of Port
17 Angeles for a stormwater management project to protect ancient tribal
18 burial sites and to maintain water quality.

19 (40) \$100,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for a grant to municipalities
22 using a labor program model designed for providing jobs to
23 individuals experiencing homelessness to lead to full-time employment
24 and stable housing.

25 (41) \$250,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for a grant to divine
28 alternatives for dads services to assist fathers transitioning from
29 incarceration to family reunification.

30 (42) \$100,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a one-time grant to the
33 wildfire project that promotes public education around wildfires to
34 public school students of all ages.

35 (43) \$125,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$125,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a grant to the safe streets
38 of Tacoma to help reduce crime and violence in neighborhoods and
39 school communities.

1 (44) \$125,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a grant to support the
4 Washington asset building coalition to increase financial stability
5 of low income Washingtonians through participation in children's
6 education savings accounts, earned income tax credits, and the
7 Washington retirement marketplace.

8 (45) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of the
11 recommendations by the joint transportation committee's Washington
12 state air cargo movement study to support an air cargo marketing
13 program and assistance program. The department must coordinate
14 promotion activities at domestic and international trade shows, air
15 cargo events, and other activities that support the promotion,
16 marketing, and sales efforts of the air cargo industry.

17 (46) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a grant to the mass timber
20 coalition to support education through mass timber summits, updates
21 to the building code, and forest health and workforce development.

22 (47) \$109,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 5139 (daylight saving). If the bill is not
25 enacted by June 30, 2019, the amounts provided in this subsection
26 shall lapse.

27 (48) \$993,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,007,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Second
30 Substitute House Bill No. 1257 (energy efficiency). If the bill is
31 not enacted by June 30, 2019, the amounts provided in this subsection
32 shall lapse.

33 (49) \$1,000,000 of the economic development strategic reserve
34 account—state appropriation is provided solely for associate
35 development organizations.

36 (50) \$250,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a grant to the Washington

1 microenterprise association to assist people with limited incomes in
2 nonmetro areas of the state start and sustain small businesses.

3 (51) \$7,500,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$7,500,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for expansion
6 of the housing and essential needs program.

7 (52) \$270,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for a grant to centro latino in Tacoma
9 for the enhancement, infrastructure, and general operations of the
10 nonprofit organization.

11 (53) \$172,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$165,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the Washington statewide
14 reentry council for operational staff support, travel, and
15 administrative costs.

16 NEW SECTION. **Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST**
17 **COUNCIL**

18	General Fund—State Appropriation (FY 2020)	\$828,000
19	General Fund—State Appropriation (FY 2021)	\$836,000
20	Pension Funding Stabilization Account—State Appropriation	\$102,000
21	Lottery Administrative Account—State Appropriation	\$50,000
22	TOTAL APPROPRIATION	\$1,816,000

23 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24	General Fund—State Appropriation (FY 2020)	\$33,147,000
25	General Fund—State Appropriation (FY 2021)	\$11,645,000
26	General Fund—Federal Appropriation	\$32,456,000
27	General Fund—Private/Local Appropriation	\$5,501,000
28	Economic Development Strategic Reserve Account—State	
29	Appropriation	\$317,000
30	Personnel Service Account—State Appropriation	\$22,296,000
31	Higher Education Personnel Services Account—State	
32	Appropriation	\$1,497,000
33	Statewide Information Technology System Development	
34	Revolving Account—State Appropriation	\$6,232,000
35	Office of Financial Management Central Service Account—	
36	State Appropriation	\$20,652,000
37	Pension Funding Stabilization Account—State	

1	Appropriation.	\$2,446,000
2	Performance Audits of Government Account—State	
3	Appropriation.	\$942,000
4	TOTAL APPROPRIATION.	\$137,131,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1)(a) The student achievement council and all institutions of
8 higher education as defined in RCW 28B.92.030 and eligible for state
9 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
10 ensure that data needed to analyze and evaluate the effectiveness of
11 state financial aid programs are promptly transmitted to the
12 education data center so that it is available and easily accessible.
13 The data to be reported must include but not be limited to:

- 14 (i) The number of state need grant and college bound recipients;
- 15 (ii) The number of students on the unserved waiting list of the
16 state need grant;
- 17 (iii) Persistence and completion rates of state need grant
18 recipients and college bound recipients as well as students on the
19 state need grant unserved waiting list, disaggregated by institution
20 of higher education;
- 21 (iv) College bound recipient grade point averages;
- 22 (v) State need grant recipients and students on the state need
23 grant unserved waiting list grade point averages; and
- 24 (vi) State need grant and college bound scholarship program
25 costs.

26 (b) The student achievement council shall submit student unit
27 record data for state financial aid program applicants and recipients
28 to the education data center.

29 (c) The education data center shall enter data sharing agreements
30 with the joint legislative audit and review committee and the
31 Washington state institute for public policy to ensure that
32 legislatively directed research assignments regarding state financial
33 aid programs may be completed in a timely manner.

34 (2) Within existing resources, the labor relations section shall
35 produce a report annually on workforce data and trends for the
36 previous fiscal year. At a minimum, the report must include a
37 workforce profile; information on employee compensation, including
38 salaries and cost of overtime; and information on retention,
39 including average length of service and workforce turnover.

1 (3) \$2,934,000 of the statewide information technology system
2 development revolving account—state appropriation is provided solely
3 for continuation of readiness activities for the one Washington
4 program. The office of financial management will provide quarterly
5 reports to the legislative fiscal committees and the legislative
6 evaluation and accountability program committee. This subsection is
7 subject to the conditions, limitations, and review requirements of
8 section 735 of this act.

9 (4) \$1,200,000 of the office of financial management central
10 services—state appropriation is provided solely for the education
11 research and data center to set up a data enclave and to work on
12 complex data sets. This is subject to the conditions, limitations and
13 review requirements of section 735 of this act. The data enclave for
14 customer access must include twenty-five users, to include one user
15 from each of the following entities:

16 (a) The house;

17 (b) The senate;

18 (c) The legislative evaluation and accountability program
19 committee;

20 (d) The joint legislative audit and review committee; and

21 (e) The Washington state institute for public policy.

22 (5) \$345,000 of the statewide information technology system
23 development revolving account—state appropriation is provided solely
24 for modifications to the facilities portfolio management tool to
25 expand the ability to track leases of land, buildings, equipment, and
26 vehicles. This is subject to the conditions, limitations, and review
27 requirements of section 735 of this act.

28 (6) \$2,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$2,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the state agency facility
31 oversight program. Of these amounts, effective December 31, 2019, the
32 state agency facility oversight program must provide a report to
33 fiscal committees of the legislature by December 31st of each
34 calendar year that reflects expenditure data for the prior fiscal
35 year period. The report must include:

36 (a) The total expenditure amounts by fund source for each lease
37 facility contractual obligation;

38 (b) The total expenditure amounts for each lease facility
39 contractual obligation;

1 (c) The total expenditure amounts by state agency; and

2 (d) The total expenditure amounts statewide by fund and in total.

3 (7) \$1,536,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$80,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5741 (all payer claims database). If the
7 bill is not enacted by June 30, 2019, the amounts provided in this
8 subsection shall lapse.

9 (8) \$300,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for the office of financial management
11 to contract with a consultant to evaluate the Washington state patrol
12 crime and toxicology labs. The purpose of the study is to review the
13 systems for testing toxicology cases and DNA cases, including tandem
14 repeat, sexual assault kits—2 and sexual assault kits—3 cases. The
15 study must be submitted to the office of financial management and
16 fiscal committees of the legislature by September 1, 2020. The study
17 of the crime lab and toxicology lab must include, but is not limited
18 to, analyses and recommendations, to include cost estimates,
19 regarding the following:

20 (a) Processes, procedures, and systems for receiving, processing,
21 prioritizing, testing, and reviewing DNA cases with a focus on
22 reducing the overall wait time and backlogs for all sexual assault
23 kit testing. This analysis should include a review of other state
24 processes and procedures for testing of sexual assault kits. The
25 analysis should also include recommendations on how to maximize
26 efficiency and effectiveness of the high throughput lab if
27 implemented in the crime lab;

28 (b) Resources, equipment, and facilities to improve receiving,
29 processing and testing procedures on all sexual kits. This review
30 should include an analysis of the current locations of the facilities
31 and hiring and retention issues if feasible within the scope of the
32 study;

33 (c) Training procedures and policies for new employees to reduce
34 wait times and backlog of cases; and

35 (d) Processes, procedures, and systems for receiving, processing,
36 prioritizing, testing, and reviewing toxicology cases with a focus on
37 reducing the overall wait time.

38 (9) \$12,741,000 of the personnel service account—state
39 appropriation in this section is provided solely for administration

1 of orca pass benefits included in the 2019-2021 collective bargaining
2 agreements and provided to nonrepresented employees as identified in
3 section 949 of this act. The office of financial management must bill
4 each agency for that agency's proportionate share of the cost of orca
5 passes. The payment from each agency must be deposited in to the
6 personnel service account and used to purchase orca passes. The
7 office of financial management may consult with the Washington state
8 department of transportation in the administration of these benefits.

9 (10) The office, in collaboration with the institutions of higher
10 education, shall create appropriate standards and procedures to allow
11 the institutions of higher education to report additional revenue,
12 spending and allotment information to the state's accounting system.
13 The office shall notify the fiscal committees of the legislature of
14 the updated standards and procedures by June 1, 2020. The standards
15 and procedures must enable, at a minimum, institutions of higher
16 education to report detail in the following areas:

17 (a) Spending and staffing levels for different types of faculty,
18 including part-time and adjunct faculty;

19 (b) Spending by campus or community and technical college
20 district and department;

21 (c) Spending by degree program as defined by the classification
22 of instructional programs;

23 (d) Tuition revenue by campus or community and technical college
24 district, student residency status, and tuition type;

25 (e) Revenue and spending for auxiliary activities such as
26 housing, dining, and intercollegiate athletics;

27 (f) Spending and forgone revenue for financial aid and tuition
28 waivers by award type;

29 (g) Spending on information technology consistent with the office
30 of the chief information officer policies on technology business
31 management; and

32 (h) Revenue and spending of student fees by type.

33 (11) \$250,000 of the office of financial management central
34 service—state appropriation is provided solely for a dedicated budget
35 staff for the work associated with the information technology cost
36 pool projects. The staff will be responsible for providing a monthly
37 financial report after each fiscal month close to fiscal staff of the
38 senate ways and means and house appropriations committees to reflect
39 at least:

40 (a) Fund balance of the information technology pool account;

1 (b) Amount by project of funding approved to date and for the
2 last fiscal month;

3 (c) Amount by agency of funding approved to date and for the last
4 fiscal month;

5 (d) Total amount approved to date and for the last fiscal month;
6 and

7 (e) Amount of expenditure on each project by the agency to date
8 and for the last fiscal month.

9 (12) \$20,000,000 of the general fund—state appropriation for
10 fiscal year 2020, \$159,000 of the general fund—state appropriation
11 for fiscal year 2021, and \$5,000,000 of the general fund—private/
12 local appropriation are provided solely for the office of financial
13 management to prepare for the 2020 census. No funds provided under
14 this subsection may be used for political purposes. The office must:

15 (a) Complete outreach and a communication campaign that reaches
16 the state's hardest to count residents;

17 (b) Perform frequent outreach to the hard-to-count population
18 both in person through community messengers and through various media
19 avenues;

20 (c) Establish deliverable-based outreach contracts with nonprofit
21 organizations and local and tribal contracts;

22 (d) Consider the recommendations of the statewide complete count
23 committee;

24 (e) Prepare documents in multiple languages to promote census
25 participation;

26 (f) Provide technical assistance with the electronic census
27 forms; and

28 (g) Hold in reserve \$5,000,000 of the general fund—state
29 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
30 —private/local appropriation, until January 1, 2020, for contracting
31 with community based organizations with historical access to and
32 credibility with hard-to-count people to support outreach to the
33 hardest to count and last-mile efforts.

34 NEW SECTION. **Sec. 132. FOR THE OFFICE OF ADMINISTRATIVE**
35 **HEARINGS**

36 Administrative Hearings Revolving Account—State

37 Appropriation. \$42,915,000

38 TOTAL APPROPRIATION. \$42,915,000

1 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

2	Lottery Administrative Account—State Appropriation. . . .	\$28,505,000
3	TOTAL APPROPRIATION.	\$28,505,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) No portion of this appropriation may be used for acquisition
7 of gaming system capabilities that violate state law.

8 (2) Pursuant to RCW 67.70.040, the commission shall take such
9 action necessary to reduce retail commissions to an average of 5.1
10 percent of sales.

11 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

12	General Fund—State Appropriation (FY 2020).	\$380,000
13	General Fund—State Appropriation (FY 2021).	\$382,000
14	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
15	TOTAL APPROPRIATION.	\$788,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$3,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$2,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Substitute
21 Senate Bill No. 5023 (ethnic studies). If the bill is not enacted by
22 June 30, 2019, the amounts provided in this subsection shall lapse.

23 (2) \$5,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$5,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for a compensation increase to
26 the director.

27 (3) \$96,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$94,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the agency to hire a
30 communications manager to be the primary liaison for the commission
31 and the Latino/Latina/Hispanic community for issues and
32 communications related to the 2020 census. This position will also
33 assist with providing current, accurate, and reliable data that will
34 be used for advocating on behalf of the Latino/Latina/Hispanic
35 community.

1 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**
2 **AFFAIRS**

3	General Fund—State Appropriation (FY 2020)	\$297,000
4	General Fund—State Appropriation (FY 2021)	\$271,000
5	Pension Funding Stabilization Account—State Appropriation	\$26,000
6	TOTAL APPROPRIATION	\$594,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$5,000 of the general fund—state
9 appropriation for fiscal year 2020 and \$5,000 of the general fund—
10 state appropriation for fiscal year 2021 are provided solely for a
11 compensation increase to the director.

12 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
13 **—OPERATIONS**

14	Department of Retirement Systems Expense	
15	Account—State Appropriation	\$57,718,000
16	TOTAL APPROPRIATION	\$57,718,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$106,000 of the appropriation in this section is provided
20 solely for implementation of Senate Bill No. 5350 (optional life
21 annuity). If the bill is not enacted by June 30, 2019, the amounts
22 provided in this subsection shall lapse.

23 (2) \$139,000 of the appropriation in this section is provided
24 solely for implementation of Senate Bill No. 5360 (retirement systems
25 default). If the bill is not enacted by June 30, 2019, the amounts in
26 this subsection shall lapse.

27 (3) \$287,000 of the appropriation in this section is provided
28 solely for implementation of substitute Senate Bill No. 5687
29 (retirement system opt-out). If the bill is not enacted by June 30,
30 2019, the amounts in this subsection shall lapse.

31 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

32	General Fund—State Appropriation (FY 2020)	\$142,522,000
33	General Fund—State Appropriation (FY 2021)	\$134,075,000
34	Timber Tax Distribution Account—State Appropriation	\$6,993,000
35	Business License Account—State Appropriation	\$20,020,000
36	Waste Reduction, Recycling, and Litter Control	

1	Account—State Appropriation.	\$162,000
2	Model Toxics Control Operating Account—State	
3	Appropriation.	\$115,000
4	Financial Services Regulation Account—State	
5	Appropriation.	\$5,000,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$13,486,000
8	TOTAL APPROPRIATION.	\$322,373,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$307,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$290,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the implementation of
14 Engrossed Substitute Senate Bill No. 5160 (senior citizen, disabled
15 persons, and veterans property tax exemption). If the bill is not
16 enacted by June 30, 2019, the amounts provided in this subsection
17 shall lapse.

18 (2) \$63,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$7,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the implementation of
21 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
22 workplace). If the bill is not enacted by June 30, 2019, the amounts
23 provided in this subsection shall lapse.

24 (3) \$594,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$146,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the implementation of
27 chapter 8, Laws of 2019 (SSB 5581) (wayfair). If the bill is not
28 enacted by June 30, 2019, the amounts provided in this subsection
29 shall lapse.

30 (4) \$70,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the implementation of Senate Bill
32 No. 5002 (limited cooperation associations). If the bill is not
33 enacted by June 30, 2019, the amount provided in this subsection
34 shall lapse.

35 (5) \$111,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the implementation of Engrossed
37 Second Substitute Senate Bill No. 5116 (clean energy). If the bill is
38 not enacted by June 30, 2019, the amount provided in this subsection
39 shall lapse.

1 (6) \$76,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$8,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of
4 Engrossed Substitute Senate Bill No. 5228 (lodging special excise
5 taxes). If the bill is not enacted by June 30, 2019, the amounts
6 provided in this subsection shall lapse.

7 (7) \$145,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$29,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the implementation of
10 Engrossed Substitute Senate Bill No. 5323 (plastic bags). If the bill
11 is not enacted by June 30, 2019, the amounts provided in this
12 subsection shall lapse.

13 (8) Within existing resources, the department must compile a
14 report on the annual amount of state retail sales tax collected under
15 chapter 82.08 RCW on sales occurring at area fairs and county fairs
16 as described in RCW 15.76.120. The report must be submitted to the
17 appropriate committees of the legislature by December 1, 2019.

18 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

19	General Fund—State Appropriation (FY 2020).	\$2,219,000
20	General Fund—State Appropriation (FY 2021).	\$2,196,000
21	Pension Funding Stabilization Account—State Appropriation. . .	\$162,000
22	TOTAL APPROPRIATION.	\$4,577,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$30,000 of the general fund—state
25 appropriation for fiscal year 2020 and \$9,000 of the general fund—
26 state appropriation for fiscal year 2021 are provided solely for the
27 board to continue maintaining its legacy case management software and
28 conduct a feasibility study to determine how best to update or
29 replace the case management software.

30 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
31 **BUSINESS ENTERPRISES**

32	Minority and Women's Business Enterprises	
33	Account—State Appropriation.	\$4,904,000
34	TOTAL APPROPRIATION.	\$4,904,000

35 NEW SECTION. **Sec. 140. FOR THE INSURANCE COMMISSIONER**

36	General Fund—Federal Appropriation.	\$4,634,000
----	---	-------------

1 Insurance Commissioner's Regulatory Account—State
2 Appropriation. \$65,346,000
3 TOTAL APPROPRIATION. \$69,980,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$60,000 of the insurance commissioners regulatory account—
7 state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 5030 (service contract providers). If the
9 bill is not enacted by June 30, 2019, the amount provided in this
10 subsection shall lapse.

11 (2) \$84,000 of the insurance commissioners regulatory account—
12 state appropriation is provided solely for implementation of
13 Substitute Senate Bill No. 5889 (insurance communications
14 confidentiality). If the bill is not enacted by June 30, 2019, the
15 amount provided in this subsection shall lapse.

16 (3) \$536,000 of the insurance commissioners regulatory account—
17 state appropriation is provided solely for implementation of
18 Engrossed Substitute Senate Bill No. 5526 (individual health
19 insurance market). If the bill is not enacted by June 30, 2019, the
20 amount provided in this subsection shall lapse.

21 (4) \$477,000 of the insurance commissioners regulatory account—
22 state appropriation is provided solely for implementation of
23 Substitute Senate Bill No. 5385 (telemedicine payment parity). If the
24 bill is not enacted by June 30, 2019, the amount provided in this
25 subsection shall lapse.

26 (5) \$125,000 of the insurance commissioners regulatory account—
27 state appropriation is provided solely for implementation of Second
28 Substitute Senate Bill No. 5602 (reproductive health care). If the
29 bill is not enacted by June 30, 2019, the amount provided in this
30 subsection shall lapse.

31 (6) \$125,000 of the insurance commissioner's regulatory account—
32 state appropriation is provided solely for staffing and supporting
33 the work of the natural disaster and resiliency workgroup for
34 Substitute Senate Bill No. 5106 (natural disaster mitigation). If the
35 bill is not enacted by June 30, 2019, the amount provided in this
36 subsection shall lapse.

37 NEW SECTION. **Sec. 141. FOR THE STATE INVESTMENT BOARD**

38 State Investment Board Expense Account—State

1	Appropriation.	\$54,474,000
2	TOTAL APPROPRIATION.	\$54,474,000

3 NEW SECTION. **Sec. 142. FOR THE LIQUOR AND CANNABIS BOARD**

4	General Fund—State Appropriation (FY 2020).	\$338,000
5	General Fund—State Appropriation (FY 2021).	\$360,000
6	General Fund—Federal Appropriation.	\$2,959,000
7	General Fund—Private/Local Appropriation.	\$75,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2020).	\$11,292,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2021).	\$10,978,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$80,000
14	Liquor Revolving Account—State Appropriation.	\$70,860,000
15	TOTAL APPROPRIATION.	\$96,942,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The liquor and cannabis board may require electronic payment
19 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
20 cannabis board may allow a waiver to the electronic payment
21 requirement for good cause as provided by rule.

22 (2) The traceability system is subject to the conditions,
23 limitations, and review provided in section 735 of this act.

24 (3) \$722,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2020 and \$591,000 of the dedicated
26 marijuana account—state appropriation for fiscal year 2021 are
27 provided solely for the implementation of Engrossed Substitute Senate
28 Bill No. 5318 (marijuana license compliance). If the bill is not
29 enacted by June 30, 2019, the amounts provided in this subsection
30 shall lapse.

31 (4) \$350,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2020 and \$350,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2021 are
34 provided solely for the board to hire additional staff for cannabis
35 enforcement and licensing activities.

36 (5) \$100,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2020 is provided solely for the board
38 to convene a workgroup to determine the feasibility of and make

1 recommendations for varying the marijuana excise tax rate based on
2 product potency. The workgroup must submit a report of its findings
3 to the appropriate committees of the legislature by December 1, 2019.

4 NEW SECTION. **Sec. 143. FOR THE UTILITIES AND TRANSPORTATION**
5 **COMMISSION**

6	General Fund—Private/Local Appropriation.	\$16,739,000
7	Public Service Revolving Account—State Appropriation. . .	\$43,161,000
8	Pipeline Safety Account—State Appropriation.	\$3,421,000
9	Pipeline Safety Account—Federal Appropriation.	\$3,121,000
10	TOTAL APPROPRIATION.	\$66,442,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Up to \$800,000 of the public service revolving account—state
14 appropriation in this section is for the utilities and transportation
15 commission to supplement funds committed by a telecommunications
16 company to expand rural broadband service on behalf of an eligible
17 governmental entity. The amount in this subsection represents
18 payments collected by the utilities and transportation commission
19 pursuant to the Qwest performance assurance plan.

20 (2) \$968,000 of the public services revolving account—state
21 appropriation is provided solely for the implementation of Engrossed
22 Second Substitute Senate Bill No. 5116 (clean energy). If the bill is
23 not enacted by June 30, 2019, the amount provided in this subsection
24 shall lapse.

25 (3) \$3,948,000 of the public services revolving account—state
26 appropriation is provided solely for the implementation of Second
27 Substitute Senate Bill No. 5511 (broadband service). If the bill is
28 not enacted by June 30, 2019, the amount provided in this subsection
29 shall lapse.

30 (4) \$14,000 of the public service revolving account—state
31 appropriation is provided solely for the implementation of Engrossed
32 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).
33 If the bill is not enacted by June 30, 2019, the amount provided in
34 this subsection shall lapse.

35 NEW SECTION. **Sec. 144. FOR THE MILITARY DEPARTMENT**

36	General Fund—State Appropriation (FY 2020).	\$11,202,000
37	General Fund—State Appropriation (FY 2021).	\$11,092,000

1	General Fund—Federal Appropriation.	\$116,766,000
2	Enhanced 911 Account—State Appropriation.	\$43,483,000
3	Disaster Response Account—State Appropriation.	\$19,143,000
4	Disaster Response Account—Federal Appropriation.	\$97,021,000
5	Military Department Rent and Lease Account—State	
6	Appropriation.	\$615,000
7	Military Department Active State Service Account—State	
8	Appropriation.	\$400,000
9	Worker and Community Right to Know Fund—State	
10	Appropriation.	\$2,367,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$1,244,000
13	Model Toxics Control Operating Account—State	
14	Appropriation.	\$1,040,000
15	Wildfire Prevention and Suppression Account—State	
16	Appropriation.	\$8,683,000
17	TOTAL APPROPRIATION.	\$313,056,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The military department shall submit a report to the office
21 of financial management and the legislative fiscal committees on
22 February 1st and October 31st of each year detailing information on
23 the disaster response account, including: (a) The amount and type of
24 deposits into the account; (b) the current available fund balance as
25 of the reporting date; and (c) the projected fund balance at the end
26 of the 2019-2021 biennium based on current revenue and expenditure
27 patterns.

28 (2) \$40,000,000 of the general fund—federal appropriation is
29 provided solely for homeland security, subject to the following
30 conditions: Any communications equipment purchased by local
31 jurisdictions or state agencies shall be consistent with standards
32 set by the Washington state interoperability executive committee.

33 (3) \$11,000,000 of the enhanced 911 account—state appropriation
34 is provided solely for financial assistance to counties.

35 (4) \$784,000 of the disaster response account—state appropriation
36 is provided solely for fire suppression training, equipment, and
37 supporting costs to national guard soldiers and airmen.

38 (5) \$520,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$520,000 of the general fund—state appropriation for

1 fiscal year 2021 is provided solely for the department to collaborate
2 with schools and school districts in the development, planning, and
3 exercise of emergency management and catastrophic preparedness plans
4 in schools. Initial work shall be prioritized based on the risk level
5 of known natural and other hazards.

6 (6) \$464,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$464,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for the procurement and
9 installation of tsunami sirens for coastal cities at risk.

10 (7) \$118,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$118,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the implementation of
13 Substitute Senate Bill No. 5012 (governmental continuity). If the
14 bill is not enacted by June 30, 2019, the amounts provided in this
15 subsection shall lapse.

16 (8) \$464,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$464,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to procure
19 and install sixteen all-hazard alert broadcast sirens to increase
20 inundation zone coverage to alert individuals of an impending tsunami
21 or other disaster.

22 (9) \$2,500,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$2,500,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to procure
25 and install seismic monitoring stations and global navigation
26 satellite systems that integrate with the early warning system known
27 as ShakeAlert.

28 (10) \$120,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$120,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to support an
31 education and public outreach program in advance of the new early
32 earthquake warning system known as ShakeAlert.

33 NEW SECTION. **Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS**
34 **COMMISSION**

35	General Fund—State Appropriation (FY 2020).	\$2,126,000
36	General Fund—State Appropriation (FY 2021).	\$2,109,000
37	Personnel Service Account—State Appropriation.	\$4,087,000
38	Higher Education Personnel Services Account—State	

1	Appropriation.	\$1,347,000
2	Pension Funding Stabilization Account—State Appropriation. .	\$228,000
3	TOTAL APPROPRIATION.	\$9,897,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$48,000 of the general fund—state
6 appropriation for fiscal year 2020 and \$38,000 of the general fund—
7 state appropriation for fiscal year 2021 are provided solely for
8 implementation of Substitute Senate Bill No. 5297 (assistant attorney
9 general bargaining). If the bill is not enacted by June 30, 2019, the
10 amounts provided in this subsection shall lapse.

11 **NEW SECTION. Sec. 146. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
12 Volunteer Firefighters' and Reserve Officers'

13	Administrative Account—State Appropriation.	\$963,000
14	TOTAL APPROPRIATION.	\$963,000

15 **NEW SECTION. Sec. 147. FOR THE BOARD OF ACCOUNTANCY**
16 Certified Public Accountants' Account—State

17	Appropriation.	\$3,323,000
18	TOTAL APPROPRIATION.	\$3,323,000

19 **NEW SECTION. Sec. 148. FOR THE FORENSIC INVESTIGATION COUNCIL**
20 Death Investigations Account—State Appropriation. \$691,000
21 TOTAL APPROPRIATION. \$691,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$250,000 of the death investigations account—state
25 appropriation is provided solely for providing financial assistance
26 to local jurisdictions in multiple death investigations. The forensic
27 investigation council shall develop criteria for awarding these funds
28 for multiple death investigations involving an unanticipated,
29 extraordinary, and catastrophic event or those involving multiple
30 jurisdictions.

31 (2) \$210,000 of the death investigations account—state
32 appropriation is provided solely for providing financial assistance
33 to local jurisdictions in identifying human remains.

34 **NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF ENTERPRISE**
35 **SERVICES**

1	General Fund—State Appropriation (FY 2020)	\$4,555,000
2	General Fund—State Appropriation (FY 2021)	\$4,531,000
3	General Fund—Private/Local Appropriation	\$102,000
4	Building Code Council Account—State Appropriation	\$1,486,000
5	TOTAL APPROPRIATION	\$10,674,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$4,154,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$4,155,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the payment of facilities
11 and services charges to include campus rent, utilities, parking, and
12 contracts, public and historic facilities charges, and capital
13 projects surcharges allocable to the senate, house of
14 representatives, statute law committee, legislative support services,
15 and joint legislative systems committee. The department shall
16 allocate charges attributable to these agencies among the affected
17 revolving funds. The department shall maintain an interagency
18 agreement with these agencies to establish performance standards,
19 prioritization of preservation and capital improvement projects, and
20 quality assurance provisions for the delivery of services under this
21 subsection. The legislative agencies named in this subsection shall
22 continue to enjoy all of the same rights of occupancy and space use
23 on the capitol campus as historically established.

24 (2) In accordance with RCW 46.08.172 and 43.135.055, the
25 department is authorized to increase parking fees in fiscal years
26 2020 and 2021 as necessary to meet the actual costs of conducting
27 business.

28 (3) Before any agency may purchase a passenger motor vehicle as
29 defined in RCW 43.19.560, the agency must have written approval from
30 the director of the department of enterprise services. Agencies that
31 are exempted from the requirement are the Washington state patrol,
32 Washington state department of transportation, and the department of
33 natural resources.

34 (4) From the fee charged to master contract vendors, the
35 department shall transfer to the office of minority and women's
36 business enterprises in equal monthly installments \$1,500,000 in
37 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

38 (5) \$10,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for the department to query and

1 inventory all state agency use and amounts of glyphosate. Within
2 amounts provided, the department must offer to pay to state agencies
3 the difference in costs for using alternatives for vegetation
4 control. A report to the appropriate committees of the legislature on
5 the findings of the query and inventory must be made by December 31,
6 2019.

7 (6) \$100,000 of the general fund—state appropriation in fiscal
8 year 2020 and \$100,000 of the general fund—state appropriation in
9 fiscal year 2021 are provided solely for the agency to procure cyber
10 incident insurance on behalf of forty-three small to medium sized
11 agencies that are currently without this coverage.

12 (7) Within the amounts appropriated within this section, the
13 department's risk management division shall conduct a review of state
14 tort liability costs and processes and provide a report to the
15 governor and appropriate committees of the legislature by December
16 15, 2019, outlining its findings and providing recommendations on
17 ways to reform the current tort liability process and reduce
18 expenditures and risk.

19 (8)(a) A legislative workgroup is established to study and make
20 recommendations on a monument on the capital campus to honor
21 residents who died in the global war in terror. The department of
22 enterprise services must staff the work group, which shall be
23 composed of:

24 (i) One member from each of the four major caucuses of the
25 legislature;

26 (ii) The director of the department of veterans affairs or his or
27 her designee;

28 (iii) The director of the Washington state parks and recreation
29 commission or his or her designee;

30 (iv) The director of the department of enterprise services or his
31 or her designee;

32 (v) The director of the Washington state military department or
33 his or her designee;

34 (vi) The secretary of state or his or her designee;

35 (vii) The state archivist or his or her designee;

36 (viii) A representative of the capitol campus design advisory
37 committee that is not the secretary of state or a legislative member
38 already designated to be part of the work group; and

39 (ix) Two representatives from veterans organizations appointed by
40 the governor.

1 (b) The work group shall choose two cochairs from among its
2 legislative membership. The legislative membership shall convene the
3 initial meeting of the work group before November 1, 2019.

4 (c) The work group shall:

5 (i) Conduct a study of the feasibility of establishing a new
6 memorial on the capitol campus to honor fallen service members from
7 the global war on terrorism;

8 (ii) Provide the names of the recommended individuals to be
9 honored at the memorial;

10 (iii) Recommend locations where the memorial could be constructed
11 on the capitol campus and provide any permit requirements or other
12 restrictions that may exist for each location;

13 (iv) Provide potential draft designs that could be used for the
14 memorial;

15 (v) Provide information regarding the anticipated funding needed
16 for:

17 (A) The design, construction, and placement of the memorial;

18 (B) Any permits that may be required;

19 (C) Anticipated ongoing maintenance cost for the memorial based
20 on potential materials used and historical maintenance of other
21 memorials on campus; and

22 (D) An unveiling ceremony or other expenses that may be necessary
23 for the memorial;

24 (vi) Make recommendations regarding the funding sources that may
25 be available, which may include solicitation of private funds or a
26 method for obtaining the necessary funds; and

27 (vii) Make recommendations regarding an agency, committee, or
28 commission to coordinate the design, construction, and placement of a
29 memorial on the capitol campus.

30 (d) Legislative members of the work group shall be reimbursed for
31 travel expenses in accordance with RCW 44.04.120. Nonlegislative
32 members shall be reimbursed for travel expenses in accordance with
33 chapter 43.03 RCW.

34 (e) The work group shall submit a report of its recommendations
35 to the appropriate committees of the legislature in accordance with
36 RCW 43.01.036 by November 1, 2020.

37 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
38 **HISTORIC PRESERVATION**

39 General Fund—State Appropriation (FY 2020) \$1,762,000

1	General Fund—State Appropriation (FY 2021).	\$1,771,000
2	General Fund—Federal Appropriation.	\$2,108,000
3	General Fund—Private/Local Appropriation.	\$14,000
4	Pension Funding Stabilization Account—State	
5	Appropriation.	\$136,000
6	TOTAL APPROPRIATION.	\$5,791,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$103,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$103,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for archaeological
12 determinations and excavations of inadvertently discovered skeletal
13 human remains, and removal and reinterment of such remains when
14 necessary.

15 (2) \$42,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$43,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the agency to repair the
18 geographic information system (GIS) and to pay increased lease costs.

19 (3) \$120,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$120,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for one additional staff person
22 to assist with managing the Washington state main street program,
23 which helps rural communities develop strategies for economic growth.

24 NEW SECTION. **Sec. 151. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
25 **AGENCY**

26	General Fund—State Appropriation (FY 2020).	\$5,955,000
27	General Fund—State Appropriation (FY 2021).	\$2,955,000
28	Consolidated Technology Services Revolving Account—	
29	State Appropriation.	\$22,940,000
30	TOTAL APPROPRIATION.	\$31,850,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$12,361,000 of the consolidated technology services revolving
34 account—state appropriation is for the office of the chief
35 information officer. Of this amount:

36 (a) \$2,000,000 of the consolidated technology services revolving
37 account—state appropriation is provided solely for experienced

1 information technology project managers to provide critical support
2 to agency IT projects that are subject to the provisions of section
3 735 of this act. The staff will:

4 (i) Provide master level project management guidance to agency IT
5 stakeholders;

6 (ii) Consider statewide best practices from the public and
7 private sectors, independent review and analysis, vendor management,
8 budget and timing quality assurance and other support of current or
9 past IT projects in at least Washington state and share these with
10 agency IT stakeholders; and

11 (iii) Beginning December 31, 2019, provide independent
12 recommendations to legislative fiscal committees by December of each
13 calendar year on oversight of IT projects.

14 (b) (i) \$250,000 of the consolidated technology services revolving
15 account—state appropriation is provided solely to ensure that the
16 state has a more nimble, extensible information technology dashboard.
17 Dashboard elements must include at the minimum:

18 (A) Start date of the project;

19 (B) End date of the project when the project will close out and
20 implementation will occur;

21 (C) Term of the project in fiscal years across all biennia to
22 reflect the start of the project through the end of the project;

23 (D) Total project cost from start date through end date in total
24 dollars, and a subtotal of near general fund outlook;

25 (E) Estimated annual fiscal year cost for maintenance and
26 operations after implementation and close out;

27 (F) Actual spend by fiscal year and in total for fiscal years
28 that are closed; and

29 (G) Date a feasibility study was completed.

30 (ii) The office of the chief information officer may recommend
31 additional elements be included but must have agreement with
32 legislative fiscal committees and the office of financial management
33 prior to including the additional elements.

34 (2) \$12,730,000 of the consolidated technology services revolving
35 account—state appropriation is for the office of cyber security. Of
36 this amount:

37 (a) \$800,000 of the consolidated technology services revolving
38 account—state appropriation is provided solely for the computer
39 emergency readiness to review security designs of computer systems

1 and to complete security evaluations of state agency systems and
2 applications to identify vulnerabilities and opportunities for system
3 hardening.

4 (b) \$768,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for the office of
6 cyber security to decrypt network traffic to identify and evaluate
7 network traffic for malicious activity and threats.

8 (c) \$608,000 of the consolidated technology services revolving
9 account—state appropriation is provided solely for the office of
10 cyber security to complete cyber security designs for new platforms,
11 databases, and applications.

12 (3) The consolidated technology services agency shall work with
13 customer agencies using the Washington state electronic records vault
14 (WASERV) to identify opportunities to:

15 (a) Reduce storage volumes and costs associated with vault
16 records stored beyond the agencies' record retention schedules; and

17 (b) Assess a customized service charge as defined in chapter 304,
18 Laws of 2017 for costs of using WASERV to prepare data compilations
19 in response to public records requests.

20 (4)(a) In conjunction with the office of the chief information
21 officer's prioritization of proposed information technology
22 expenditures, agency budget requests for proposed information
23 technology expenditures must include the following:

24 (i) The agency's priority ranking of each information technology
25 request;

26 (ii) The estimated cost by fiscal year and by fund for the
27 current biennium;

28 (iii) The estimated cost by fiscal year and by fund for the
29 ensuing biennium;

30 (iv) The estimated total cost for the current and ensuing
31 biennium;

32 (v) The total cost by fiscal year, by fund, and in total, of the
33 information technology project since it began;

34 (vi) The estimated cost by fiscal year and by fund over all
35 biennia through implementation and close out and into maintenance and
36 operations;

37 (vii) The estimated cost by fiscal year and by fund for service
38 level agreements once the project is implemented;

1 (viii) The estimated cost by fiscal year and by fund for agency
2 staffing for maintenance and operations once the project is
3 implemented; and

4 (ix) The expected fiscal year when the agency expects to complete
5 the request.

6 (b) The office of the chief information officer and the office of
7 financial management may request agencies to include additional
8 information on proposed information technology expenditure requests.

9 (5) The consolidated technology services agency must not increase
10 fees charged for existing services without prior approval by the
11 office of financial management. The agency may develop fees to
12 recover the actual cost of new infrastructure to support increased
13 use of cloud technologies.

14 (6) Within existing resources, the agency must provide oversight
15 of state procurement and contracting for information technology goods
16 and services by the department of enterprise services.

17 (7) Within existing resources, the agency must host, administer,
18 and support the state employee directory in an online format to
19 provide public employee contact information.

20 (8) \$750,000 of the consolidated technology services revolving
21 account—state appropriation is provided solely for implementation of
22 Engrossed Second Substitute Senate Bill No. 5662 (cloud computing).
23 If the bill is not enacted by June 30, 2019, the amount provided in
24 this subsection shall lapse.

25 (9) The health care authority, the health benefit exchange, the
26 department of social and health services, the department of health,
27 and the department of children, youth, and families shall work
28 together within existing resources to establish the health and human
29 services enterprise coalition (the coalition). The coalition, led by
30 the health care authority, must be a multi-organization collaborative
31 that provides strategic direction and federal funding guidance for
32 projects that have cross-organizational or enterprise impact,
33 including information technology projects that affect organizations
34 within the coalition. By October 31, 2019, the coalition must submit
35 a report to the governor and the legislature that describes the
36 coalition's plan for projects affecting the coalition organizations.
37 The report must include any information technology projects impacting
38 coalition organizations and, in collaboration with the office of the
39 chief information officer, provide: (a) The status of any information
40 technology projects currently being developed or implemented that

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. By October 31, 2019, the coalition must submit
4 a report to the governor and the legislature that describes the
5 coalition's plan for projects affecting the coalition organizations.
6 The report must include any information technology projects impacting
7 coalition organizations and, in collaboration with the office of the
8 chief information officer, provide: (a) The status of any information
9 technology projects currently being developed or implemented that
10 affect the coalition; (b) funding needs of these current and future
11 information technology projects; and (c) next steps for the
12 coalition's information technology projects. The office of the chief
13 information officer shall maintain a statewide perspective when
14 collaborating with the coalition to ensure that the development of
15 projects identified in this report are planned for in a manner that
16 ensures the efficient use of state resources and maximizes federal
17 financial participation. The work of the coalition is subject to the
18 conditions, limitations, and review provided in section 735 of this
19 act.

20 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES—MENTAL HEALTH PROGRAM—INSTITUTIONAL SERVICES**

22 (1) INSTITUTIONAL SERVICES

23	General Fund—State Appropriation (FY 2020)	\$386,395,000
24	General Fund—State Appropriation (FY 2021)	\$374,987,000
25	General Fund—Private/Local Appropriation	\$28,325,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$33,300,000
28	General Fund—Federal Appropriation	\$119,404,000
29	TOTAL APPROPRIATION	\$942,411,000

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) For the purposes of this section, "behavioral health
33 entities" means managed care organizations and administrative
34 services organizations in regions where the authority is purchasing
35 medical and behavioral health services through fully integrated
36 contracts pursuant to RCW 71.24.380 and behavioral health
37 organizations in regions that have not yet transitioned to fully
38 integrated managed care.

1 (b) The state psychiatric hospitals may use funds appropriated in
2 this subsection to purchase goods and supplies through hospital group
3 purchasing organizations when it is cost-effective to do so.

4 (c) \$320,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$330,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for a community partnership
7 between western state hospital and the city of Lakewood to support
8 community policing efforts in the Lakewood community surrounding
9 western state hospital. The amounts provided in this subsection
10 (1)(c) are for the salaries, benefits, supplies, and equipment for
11 one full-time investigator, one full-time police officer, and one
12 full-time community service officer at the city of Lakewood. The
13 department must collect data from the city of Lakewood on the use of
14 the funds and the number of calls responded to by the community
15 policing program and submit a report with this information to the
16 office of financial management and the appropriate fiscal committees
17 of the legislature each December of the fiscal biennium.

18 (d) \$45,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$45,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for payment to the city of
21 Lakewood for police services provided by the city at western state
22 hospital and adjacent areas.

23 (e) \$19,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$19,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for payment to the city of
26 Medical Lake for police services provided by the city at eastern
27 state hospital and adjacent areas. The city must submit a proposal to
28 the department for a community policing program for eastern state
29 hospital and adjacent areas by September 30, 2019.

30 (f) \$100,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to track
33 compliance with RCW 71.05.365 requirements for transition of state
34 hospital patients into community settings within fourteen days of the
35 determination that they no longer require active psychiatric
36 treatment at an inpatient level of care. The department must use
37 these funds to track the following elements related to this
38 requirement: (i) The date on which an individual is determined to no
39 longer require active psychiatric treatment at an inpatient level of

1 care; (ii) the date on which the behavioral health entities and other
2 organizations responsible for resource management services for the
3 person is notified of this determination; and (iii) the date on which
4 either the individual is transitioned to the community or has been
5 re-evaluated and determined to again require active psychiatric
6 treatment at an inpatient level of care. The department must provide
7 this information in regular intervals to behavioral health entities
8 and other organizations responsible for resource management services.
9 The department must summarize the information and provide a report to
10 the office of financial management and the appropriate committees of
11 the legislature on progress toward meeting the fourteen day standard
12 by December 1, 2019 and December 1, 2020.

13 (g) \$100,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department, in
16 collaboration with the health care authority, to develop and
17 implement a predictive modeling tool which identifies clients who are
18 at high risk of future involvement with the criminal justice system
19 and for developing a model to estimate demand for civil and forensic
20 state hospital bed needs pursuant to the following requirements.

21 (i) The predictive modeling tool must be developed to leverage
22 data from a variety of sources and identify factors that are strongly
23 associated with future criminal justice involvement. The department
24 must submit a report to the office of financial management and the
25 appropriate committees of the legislature which describes the
26 following: (A) The proposed data sources to be used in the predictive
27 model and how privacy issues will be addressed; (B) modeling results
28 including a description of measurable factors most strongly
29 predictive of risk of future criminal justice involvement; (C) an
30 assessment of the accuracy, timeliness, and potential effectiveness
31 of the tool; (D) identification of interventions and strategies that
32 can be effective in reducing future criminal justice involvement of
33 high risk patients; and (E) the timeline for implementing processes
34 to provide monthly lists of high-risk client to contracted managed
35 care organizations and behavioral health entities.

36 (ii) The model for civil and forensic state hospital bed need
37 must be developed and updated in consultation with staff from the
38 office of financial management and the appropriate fiscal committees
39 of the state legislature. The model shall incorporate factors for
40 capacity in state hospitals as well as contracted facilities, which

1 provide similar levels of care, referral patterns, wait lists,
2 lengths of stay, and other factors identified as appropriate for
3 predicting the number of beds needed to meet the demand for civil and
4 forensic state hospital services. Factors should include
5 identification of need for the services and analysis of the effect of
6 community investments in behavioral health services and other types
7 of beds that may reduce the need for long-term civil commitment
8 needs. The department must submit a report to the legislature by
9 October 1, 2019, with an update of the model and the estimated civil
10 and forensic state hospital bed need through the end of fiscal year
11 2023. The department must continue to update the model on a calendar
12 quarterly basis and provide updates to the office of financial
13 management and the appropriate committees of the legislature
14 accordingly.

15 (h) \$6,186,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$6,184,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the phase-in of the
18 settlement agreement under *Trueblood, et. al. v. Department of Social*
19 *and Health Services, et. al.*, U.S. District Court—Western District,
20 Cause No. 14-cv-01178-MJP. The department, in collaboration with the
21 health care authority and the criminal justice training commission,
22 must implement the provisions of the settlement agreement which
23 impact competency evaluations, competency restoration, crisis
24 diversion and supports, education and training, and workforce
25 development.

26 (i) \$35,000,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$20,000,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for increased
29 costs of operations at the state hospitals only if the department
30 submits a detailed expenditure plan to the office of financial
31 management pursuant to RCW 43.88.110 that allots the appropriations
32 provided in this section at the object and subobject level for
33 employee salaries, wages, and benefits. If the department fails to
34 submit an expenditure plan as required under this section or if the
35 plan is not approved, the office of financial management must reduce
36 the department's allotments by the amount provided in this subsection
37 and place the amount in reserve status to remain unexpended until
38 such expenditure plan is submitted and approved. In addition, the
39 department must also continue to develop, in collaboration with the

1 office of financial management's labor relations office, the staffing
2 committees, and state labor unions, an overall state hospital
3 staffing plan that looks at all positions and functions of the
4 facilities and is informed by a review of the Oregon state hospital
5 staffing model and report to the legislature in a format that
6 compares its base funding and FTE levels with current staffing levels
7 and the recommended staffing model level of staffing by September 12,
8 2019.

9 (j) \$11,285,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$10,581,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the
12 department to implement safety measures at western state hospital to
13 include enclosing nursing stations, increased security guards,
14 enhanced training, and reconfiguring a ward for patients with high
15 level behavioral issues.

16 (k) \$4,262,000 of the general fund—state appropriation for fiscal
17 year 2021 and \$2,144,000 of the general fund—federal appropriation
18 are provided solely to open a new cottage within the child study
19 treatment center for inpatient care of youth with high acuity
20 behavioral health needs.

21 (l) \$3,088,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$3,100,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to increase
24 services to patients found not guilty by reason of insanity under the
25 *Ross v. Laswhay* settlement agreement.

26 (m) Within existing resources, the department shall implement
27 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
28 treatment act).

29 (n) \$135,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$135,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to hire an
32 on-site safety compliance officer, stationed at western state
33 hospital, to provide oversight and accountability of the hospital's
34 response to safety concerns regarding the hospital's work
35 environment.

36 (2) PROGRAM SUPPORT

37	General Fund—Federal Appropriation.	\$284,000
38	General Fund—State Appropriation (FY 2020).	\$6,120,000
39	General Fund—State Appropriation (FY 2021).	\$5,835,000

1 TOTAL APPROPRIATION. \$12,239,000

2 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

4 (1) COMMUNITY SERVICES

5 Pension Funding Stabilization Account—State

6 Appropriation. \$6,364,000

7 General Fund—Private/Local Appropriation. \$4,024,000

8 General Fund—Federal Appropriation. \$1,583,158,000

9 General Fund—State Appropriation (FY 2020). \$720,589,000

10 General Fund—State Appropriation (FY 2021). \$768,719,000

11 Developmental Disabilities Community Residential

12 Investment Account—State Appropriation. \$40,600,000

13 TOTAL APPROPRIATION. \$3,123,454,000

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) Individuals receiving services as supplemental security
17 income (SSI) state supplemental payments shall not become eligible
18 for medical assistance under RCW 74.09.510 due solely to the receipt
19 of SSI state supplemental payments.

20 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
21 43.135.055, the department is authorized to increase nursing
22 facility, assisted living facility, and adult family home fees as
23 necessary to fully support the actual costs of conducting the
24 licensure, inspection, and regulatory programs. The license fees may
25 not exceed the department's annual licensing and oversight activity
26 costs and shall include the department's cost of paying providers for
27 the amount of the license fee attributed to medicaid clients.

28 (i) The current annual renewal license fee for adult family homes
29 shall be \$225 per bed beginning in fiscal year 2020 and \$225 per bed
30 beginning in fiscal year 2021. A processing fee of \$2,750 shall be
31 charged to each adult family home when the home is initially
32 licensed. This fee is nonrefundable. A processing fee of \$700 shall
33 be charged when adult family home providers file a change of
34 ownership application.

35 (ii) The current annual renewal license fee for assisted living
36 facilities shall be \$116 per bed beginning in fiscal year 2020 and
37 \$116 per bed beginning in fiscal year 2021.

1 (iii) The current annual renewal license fee for nursing
2 facilities shall be \$359 per bed beginning in fiscal year 2020 and
3 \$359 per bed beginning in fiscal year 2021.

4 (c) \$7,527,000 of the general fund—state appropriation for fiscal
5 year 2020, \$16,092,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$29,989,000 of the general fund—federal
7 appropriation are provided solely for the implementation of the
8 agreement reached between the governor and the service employees
9 international union healthcare 775nw under the provisions of chapters
10 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

11 (d) \$1,058,000 of the general fund—state appropriation for fiscal
12 year 2020, \$2,245,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$4,203,000 of the general fund—federal
14 appropriation are provided solely for the homecare agency parity
15 impacts of the agreement between the governor and the service
16 employees international union healthcare 775nw.

17 (e) The department may authorize a one-time waiver of all or any
18 portion of the licensing and processing fees required under RCW
19 70.128.060 in any case in which the department determines that an
20 adult family home is being relicensed because of exceptional
21 circumstances, such as death or incapacity of a provider, and that to
22 require the full payment of the licensing and processing fees would
23 present a hardship to the applicant. In these situations the
24 department is also granted the authority to waive the required
25 residential administrator training for a period of 120 days if
26 necessary to ensure continuity of care during the relicensing
27 process.

28 (f) Community residential cost reports that are submitted by or
29 on behalf of contracted agency providers are required to include
30 information about agency staffing including health insurance, wages,
31 number of positions, and turnover.

32 (g) \$3,626,000 of the general fund—state appropriation for fiscal
33 year 2020, \$4,757,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$10,444,000 of the general fund—federal
35 appropriation are provided solely for the implementation of an
36 agreement reached between the governor and the adult family home
37 council under the provisions of chapter 41.56 RCW for the 2019-2021
38 fiscal biennium.

1 (h) \$3,490,000 of the general fund—private/local appropriation
2 and \$3,490,000 of the general fund—federal appropriation are provided
3 solely for implementation of Senate Bill No. 5359 (supported living
4 investigators). The annual certification renewal fee for residential
5 services and supports businesses shall be \$846.50 per bed beginning
6 in fiscal year 2020 and \$859.00 per bed beginning in fiscal year
7 2021. The annual certification renewal fee may not exceed the
8 department's annual cost for conducting complaint investigations and
9 must include the department's cost of paying providers for the amount
10 of the certification fee attributed to medicaid clients. If the bill
11 is not enacted by June 30, 2019, the amounts provided in this
12 subsection shall lapse.

13 (i) \$2,252,000 of the general fund—state appropriation for fiscal
14 year 2020, \$4,064,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$6,088,000 of the general fund—federal
16 appropriation are provided solely for the implementation of Engrossed
17 Second Substitute Senate Bill No. 5483 (developmental disability
18 services). If the bill is not enacted by June 30, 2019, the amounts
19 provided in this subsection shall lapse.

20 (j) \$20,300,000 of the general fund—federal appropriation and
21 \$20,300,000 of the developmental disabilities community residential
22 investment account—state appropriation are provided solely for
23 implementation of Senate Bill No. 5990 (safety net assessment). If
24 the bill is not enacted by June 30, 2019, the amounts provided in
25 this subsection shall lapse.

26 (k) \$50,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$50,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the parent to parent program
29 in Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum counties.

30 (l) \$100,000 of the general fund—state appropriation for fiscal
31 year 2020, \$95,000 of the general fund—state appropriation for fiscal
32 year 2021, and \$195,000 of the general fund—federal appropriation are
33 provided solely for discharge case managers stationed at the state
34 psychiatric hospitals. Discharge case managers will transition
35 clients ready for hospital discharge into less restrictive
36 alternative community placements. The transition of clients ready for
37 discharge will free up bed capacity at the state psychiatric
38 hospitals.

1 (m) \$1,239,000 of the general fund—state appropriation for fiscal
2 year 2020, \$2,055,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$3,218,000 of the general fund—federal
4 appropriation are provided solely to continue community alternative
5 placement beds that prioritize the transition of clients who are
6 ready for discharge from the state psychiatric hospitals, but who
7 have additional long-term care or developmental disability needs.

8 (i) Community alternative placement beds include enhanced service
9 facility beds, adult family home beds, skilled nursing facility beds,
10 shared supportive housing beds, state operated living alternative
11 beds, and assisted living facility beds.

12 (ii) Each client must receive an individualized assessment prior
13 to leaving one of the state psychiatric hospitals. The individualized
14 assessment must identify and authorize personal care, nursing care,
15 behavioral health stabilization, physical therapy, or other necessary
16 services to meet the unique needs of each client. It is the
17 expectation that, in most cases, staffing ratios in all community
18 alternative placement options described in (m)(i) of this subsection
19 will need to increase to meet the needs of clients leaving the state
20 psychiatric hospitals. If specialized training is necessary to meet
21 the needs of a client before he or she enters a community placement,
22 then the person centered service plan must also identify and
23 authorize this training.

24 (iii) When reviewing placement options, the department must
25 consider the safety of other residents, as well as the safety of
26 staff, in a facility. An initial evaluation of each placement,
27 including any documented safety concerns, must occur within thirty
28 days of a client leaving one of the state psychiatric hospitals and
29 entering one of the community placement options described in (n)(i)
30 of this subsection. At a minimum, the department must perform two
31 additional evaluations of each placement during the first year that a
32 client has lived in the facility.

33 (iv) During fiscal year 2020, in a presentation to the select
34 committee on quality improvement in state hospitals, the department
35 must describe the process of fielding and subsequently investigating
36 complaints of abuse, neglect, and exploitation within the community
37 alternative placement options described in (m)(i) of this subsection.
38 At a minimum, the presentation must include data about the number of

1 complaints, and the nature of complaints, over the preceding five
2 fiscal years.

3 (v) During fiscal year 2021, in a presentation to the select
4 committee on quality improvement in state hospitals, the department
5 must provide an update about clients placed out of the state
6 psychiatric hospitals into the community alternative placement
7 options described in (m)(i) of this subsection. At a minimum, for
8 each setting, the presentation must include data about the number of
9 placements, average daily rate, complaints fielded, and complaints
10 investigated. The presentation must also include information about
11 modifications, including the placement of clients into alternate
12 settings, that occurred due to the evaluations required under
13 (m)(iii) of this subsection.

14 (vi) In developing bed capacity, the department shall consider
15 the complex needs of individuals waiting for discharge from the state
16 psychiatric hospitals.

17 (n) \$2,062,000 of the general fund—state appropriation for fiscal
18 year 2020, \$4,326,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$6,246,000 of the general fund—federal
20 appropriation are provided solely to complete the three-year phase in
21 of forty-seven clients from residential habilitation centers to state
22 operated living alternatives.

23 (o) \$3,473,000 of the general fund—state appropriation for fiscal
24 year 2020, \$3,183,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$6,489,000 of the general fund—federal
26 appropriation are provided solely for the transition of residents
27 from Rainier school PAT A intermediate care facility to state
28 operated living alternatives due to the decertification of Rainier
29 PAT A by the centers for medicaid and medicare services in calendar
30 year 2019.

31 (p) \$1,709,000 of the general fund—state appropriation for fiscal
32 year 2020, \$1,140,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$2,849,000 of the general fund—federal
34 appropriation are provided solely for additional staffing resources
35 for the transition of clients living in the intermediate care
36 facilities at Rainier school, Fircrest school, and Lakeland village
37 to state operated living alternatives to address deficiencies
38 identified by the centers for medicare and medicaid services.

1 (q) \$4,118,000 of the general fund—state appropriation for fiscal
2 year 2020, \$13,606,000 of the general fund—state appropriation for
3 fiscal year 2021, \$37,213,000 of the general fund—federal
4 appropriation, and \$20,300,000 of the developmental disabilities
5 community residential investment account—state appropriation are
6 provided solely to increase vendor rates for community residential
7 services providers offering supported living, group home, and
8 licenses staff residential services to individuals with developmental
9 disabilities in the 2019-2021 fiscal biennium up to the statewide
10 minimum wage established in Initiative Measure No. 1433.

11 (r) \$605,000 of the general fund—state appropriation for fiscal
12 year 2018, \$1,627,000 of the general fund—state appropriation for
13 fiscal year 2019, and \$1,797,000 of the general fund—federal
14 appropriation are provided solely for expanding the number of clients
15 receiving services under the basic plus medicaid waiver.
16 Approximately three hundred and fifty additional clients are
17 anticipated to graduate from high school during the 2019-2021 fiscal
18 biennium and will receive employment services under this expansion.

19 (s) \$453,000 of the general fund—state appropriation for fiscal
20 year 2020, \$479,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$1,177,000 of the general fund—federal
22 appropriation are provided solely to assist home care agencies to
23 implement the electronic visit verification system in compliance with
24 the 21st century cures act. The act requires the system be in effect
25 no later than January 1, 2020.

26 (t) \$2,040,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$2,019,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the development and
29 implementation of fourteen community respite beds across the state
30 for adults. These services are intended to provide families and
31 caregivers with a break in caregiving and the opportunity for
32 stabilization of the individual in a community-based setting as an
33 alternative to using a residential habilitation center to provide
34 planned or emergent respite. The department must provide the
35 legislature with a respite utilization report by January of each year
36 that provides information about the number of individuals who have
37 used community respite in the preceding year, as well as the location
38 and number of days per month that each respite bed was occupied.

1 (u) \$1,582,000 of the general fund—state appropriation for fiscal
2 year 2020, \$1,561,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$1,383,000 of the general fund—federal
4 appropriation are provided solely for the development and
5 implementation of fourteen enhanced respite beds across the state for
6 children. These services are intended to provide families and
7 caregivers with a break in caregiving, the opportunity for behavioral
8 stabilization of the child, and the ability to partner with the state
9 in the development of an individualized service plan that allows the
10 child to remain in his or her family home. The department must
11 provide the legislature with a respite utilization report in January
12 of each year that provides information about the number of children
13 who have used enhanced respite in the preceding year, as well as the
14 location and number of days per month that each respite bed was
15 occupied.

16 (v) \$175,000 of the general fund—state appropriation for fiscal
17 year 2020, and \$174,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for a base rate increase for
19 overnight planned respite services for adults.

20 (w) \$277,000 of the general fund—state appropriation for fiscal
21 year 2020, \$277,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$178,000 of the general fund—federal
23 appropriation are provided solely for a base rate increase for
24 enhanced respite services for children.

25 (x) \$251,000 of the general fund—state appropriation for fiscal
26 year 2020, \$251,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$640,000 of the general fund—federal
28 appropriation are provided solely for a targeted vendor rate increase
29 for adult residential care and enhanced adult residential care.

30 (y) \$103,000 of the general fund—state appropriation for fiscal
31 year 2020, \$108,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$268,000 of the general fund—federal
33 appropriation are provided solely to increase the administrative rate
34 for home care agencies by ten cents per hour effective July 1, 2019.

35 (2) INSTITUTIONAL SERVICES

36 General Fund—State Appropriation (FY 2020)	\$111,186,000
37 General Fund—State Appropriation (FY 2021)	\$107,930,000
38 General Fund—Federal Appropriation	\$213,492,000

1	General Fund—Private/Local Appropriation.	\$27,041,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$11,396,000
4	TOTAL APPROPRIATION.	\$471,045,000

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) Individuals receiving services as supplemental security
8 income (SSI) state supplemental payments shall not become eligible
9 for medical assistance under RCW 74.09.510 due solely to the receipt
10 of SSI state supplemental payments.

11 (b) \$495,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$495,000 of the general fund—state appropriation for
13 fiscal year 2021 are for the department to fulfill its contracts with
14 the school districts under chapter 28A.190 RCW to provide
15 transportation, building space, and other support services as are
16 reasonably necessary to support the educational programs of students
17 living in residential habilitation centers.

18 (c) The residential habilitation centers may use funds
19 appropriated in this subsection to purchase goods, supplies, and
20 services through hospital group purchasing organizations when it is
21 cost-effective to do so.

22 (d) The appropriations in this subsection include sufficient
23 funding for the implementation of Engrossed Substitute Senate Bill
24 No. 5536 (intellectual disability care).

25 (e) \$1,391,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for the loss of federal revenue and the
27 transition of residents due to the decertification of Rainier school
28 PAT A intermediate care facility by the centers for medicaid and
29 medicare services in calendar year 2019.

30 (f) \$5,835,000 of the general fund—state appropriation for fiscal
31 year 2020, \$3,890,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$9,725,000 of the general fund—federal
33 appropriation are provided solely for additional staffing resources
34 for clients living in the intermediate care facilities at Rainier
35 school, Fircrest school, and Lakeland village to state operated
36 living alternatives to address deficiencies identified by the centers
37 for medicare and medicaid services and to gather information for the
38 2020 legislative session that will support appropriate levels of care
39 for residential habilitation center clients.

1 (i) The department of social and health services must contract
2 with the William D. Ruckelshaus center or other neutral third party
3 to continue the facilitation of meetings and discussions about how to
4 support appropriate levels of care for residential habilitation
5 center clients based on the clients' needs and ages. The options
6 explored in the meetings and discussions must include, but are not
7 limited to, the longer-term issues identified in the January 2019
8 report to the legislature, including shifting care and staffing
9 needs, crisis stabilization, alternative uses of residential
10 habilitation center campus, and transforming adult family homes. An
11 agreed-upon preferred longer term vision must be included within a
12 report to the office of financial management and appropriate fiscal
13 and policy committees of the legislature before December 1, 2019. The
14 report must describe the policy rationale, implementation plan,
15 timeline, and recommended statutory changes for the preferred long-
16 term vision.

17 (ii) The parties invited to participate in the meetings and
18 discussions must include:

19 (A) One member from each of the two largest caucuses in the
20 senate, who shall be appointed by the majority leader and minority
21 leader of the senate;

22 (B) One member from each of the two largest caucuses in the house
23 of representatives, who shall be appointed by the speaker and
24 minority leader of the house of representatives;

25 (C) One member from the office of the governor, appointed by the
26 governor;

27 (D) One member from the developmental disabilities council;

28 (E) One member from the ARC of Washington;

29 (F) One member from the Washington federation of state employees;

30 (G) One member from the service employees international union
31 1199;

32 (H) One member from the developmental disabilities administration
33 within the department of social and health services;

34 (I) One member from the aging and long term support
35 administration within the department of social and health services;
36 and

37 (J) Two members who are family members or guardians of current
38 residential habilitation center residents.

39 (3) PROGRAM SUPPORT

1	General Fund—State Appropriation (FY 2020)	\$2,464,000
2	General Fund—State Appropriation (FY 2021)	\$2,465,000
3	General Fund—Federal Appropriation	\$3,004,000
4	Pension Funding Stabilization Account—State Appropriation	\$270,000
5	TOTAL APPROPRIATION	\$8,203,000

6 (4) SPECIAL PROJECTS

7	Pension Funding Stabilization Account—State Appropriation	\$4,000
8	General Fund—Federal Appropriation	\$1,092,000
9	General Fund—State Appropriation (FY 2020)	\$62,000
10	General Fund—State Appropriation (FY 2021)	\$62,000
11	TOTAL APPROPRIATION	\$1,220,000

12 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

14	General Fund—State Appropriation (FY 2020)	\$1,305,093,000
15	General Fund—State Appropriation (FY 2021)	\$1,437,272,000
16	General Fund—Federal Appropriation	\$3,412,263,000
17	General Fund—Private/Local Appropriation	\$37,687,000
18	Traumatic Brain Injury Account—State Appropriation	\$8,113,000
19	Pension Funding Stabilization Account—State	
20	Appropriation	\$12,392,000
21	Skilled Nursing Facility Safety Net Trust Account—	
22	State Appropriation	\$133,360,000
23	TOTAL APPROPRIATION	\$6,346,180,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1)(a) For purposes of implementing chapter 74.46 RCW, the
27 weighted average nursing facility payment rate shall not exceed
28 \$219.02 for fiscal year 2020 and shall not exceed \$250.14 for fiscal
29 year 2021.

30 (b) The department shall provide a medicaid rate add-on to
31 reimburse the medicaid share of the skilled nursing facility safety
32 net assessment as a medicaid allowable cost. The nursing facility
33 safety net rate add-on may not be included in the calculation of the
34 annual statewide weighted average nursing facility payment rate.

35 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
36 43.135.055, the department is authorized to increase nursing
37 facility, assisted living facility, and adult family home fees as

1 necessary to fully support the actual costs of conducting the
2 licensure, inspection, and regulatory programs. The license fees may
3 not exceed the department's annual licensing and oversight activity
4 costs and shall include the department's cost of paying providers for
5 the amount of the license fee attributed to medicaid clients.

6 (a) The current annual renewal license fee for adult family homes
7 shall be \$225 per bed beginning in fiscal year 2020 and \$225 per bed
8 beginning in fiscal year 2021. A processing fee of \$2,750 shall be
9 charged to each adult family home when the home is initially
10 licensed. This fee is nonrefundable. A processing fee of \$700 shall
11 be charged when adult family home providers file a change of
12 ownership application.

13 (b) The current annual renewal license fee for assisted living
14 facilities shall be \$116 per bed beginning in fiscal year 2020 and
15 \$116 per bed beginning in fiscal year 2021.

16 (c) The current annual renewal license fee for nursing facilities
17 shall be \$359 per bed beginning in fiscal year 2020 and \$359 per bed
18 beginning in fiscal year 2021.

19 (3) The department is authorized to place long-term care clients
20 residing in nursing homes and paid for with state only funds into
21 less restrictive community care settings while continuing to meet the
22 client's care needs.

23 (4) \$15,748,000 of the general fund—state appropriation for
24 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$62,298,000 of the general fund—federal
26 appropriation are provided solely for the implementation of the
27 agreement reached between the governor and the service employees
28 international union healthcare 775nw under the provisions of chapters
29 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

30 (5) \$6,320,000 of the general fund—state appropriation for fiscal
31 year 2020, \$13,142,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$24,768,000 of the general fund—federal
33 appropriation are provided solely for the homecare agency parity
34 impacts of the agreement between the governor and the service
35 employees international union healthcare 775nw.

36 (6) The department may authorize a one-time waiver of all or any
37 portion of the licensing and processing fees required under RCW
38 70.128.060 in any case in which the department determines that an
39 adult family home is being relicensed because of exceptional

1 circumstances, such as death or incapacity of a provider, and that to
2 require the full payment of the licensing and processing fees would
3 present a hardship to the applicant. In these situations the
4 department is also granted the authority to waive the required
5 residential administrator training for a period of 120 days if
6 necessary to ensure continuity of care during the relicensing
7 process.

8 (7) In accordance with RCW 18.390.030, the biennial registration
9 fee for continuing care retirement communities shall be \$900 for each
10 facility.

11 (8) Within amounts appropriated in this subsection, the
12 department shall assist the legislature to continue the work of the
13 joint legislative executive committee on planning for aging and
14 disability issues.

15 (a) A joint legislative executive committee on aging and
16 disability is continued, with members as provided in this subsection.

17 (i) Four members of the senate, with the leaders of the two
18 largest caucuses each appointing two members, and four members of the
19 house of representatives, with the leaders of the two largest
20 caucuses each appointing two members;

21 (ii) A member from the office of the governor, appointed by the
22 governor;

23 (iii) The secretary of the department of social and health
24 services or his or her designee;

25 (iv) The director of the health care authority or his or her
26 designee;

27 (v) A member from disability rights Washington and a member from
28 the office of long-term care ombuds;

29 (vi) The insurance commissioner or his or her designee, who shall
30 serve as an ex officio member; and

31 (vii) Other agency directors or designees as necessary.

32 (b) The committee must make recommendations and continue to
33 identify key strategic actions to prepare for the aging of the
34 population in Washington, including state budget and policy options,
35 by conducting at least, but not limited to, the following tasks:

36 (i) Identify strategies to better serve the health care needs of
37 an aging population and people with disabilities to promote healthy
38 living and palliative care planning;

1 (ii) Identify strategies and policy options to create financing
2 mechanisms for long-term service and supports that allow individuals
3 and families to meet their needs for service;

4 (iii) Identify policies to promote financial security in
5 retirement, support people who wish to stay in the workplace longer,
6 and expand the availability of workplace retirement savings plans;

7 (iv) Identify ways to promote advance planning and advance care
8 directives and implementation strategies for the Bree collaborative
9 palliative care and related guidelines;

10 (v) Identify ways to meet the needs of the aging demographic
11 impacted by reduced federal support;

12 (vi) Identify ways to protect the rights of vulnerable adults
13 through assisted decision-making and guardianship and other relevant
14 vulnerable adult protections;

15 (vii) Identify options for promoting client safety through
16 residential care services and consider methods of protecting older
17 people and people with disabilities from physical abuse and financial
18 exploitation;

19 (viii) Identify other policy options and recommendations to help
20 communities adapt to the aging demographic in planning for housing,
21 land use, and transportation; and

22 (ix) Identify ways to support individuals with developmental
23 disabilities with long-term care needs who are enrolled members of a
24 federally recognized Indian tribe, or residing in the household of an
25 enrolled members of a federally recognized Indian tribe, and are
26 receiving care from a family member.

27 (d) Staff support for the committee shall be provided by the
28 office of program research, senate committee services, the office of
29 financial management, and the department of social and health
30 services.

31 (e) Within existing appropriations, the cost of meetings must be
32 paid jointly by the senate, house of representatives, and the office
33 of financial management. Joint committee expenditures are subject to
34 approval by the senate facilities and operations committee and the
35 house of representatives executive rules committee, or their
36 successor committees. The joint committee members may be reimbursed
37 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
38 and chapter 44.04 RCW as appropriate. Advisory committee members may
39 not receive compensation or reimbursement for travel and expenses.

1 (10) (a) No more than \$41,388,000 of the general fund—federal
2 appropriation may be expended for tailored support for older adults
3 and medicaid alternative care described in initiative 2 of the
4 medicaid transformation demonstration waiver under healthier
5 Washington. The department shall not increase general fund—state
6 expenditures on this initiative. The secretary in collaboration with
7 the director of the health care authority shall report to the joint
8 select committee on health care oversight no less than quarterly on
9 financial and health outcomes. The secretary in cooperation with the
10 director shall also report to the fiscal committees of the
11 legislature all of the expenditures of this subsection and shall
12 provide such fiscal data in the time, manner, and form requested by
13 the legislative fiscal committees. Beginning May 1, 2019, the
14 department shall freeze participation in initiative 2 at the current
15 level of enrollment. No new participants may be added without further
16 federal approval.

17 (b) No more than \$2,200,000 of the general fund—federal
18 appropriation may be expended for supported housing and employment
19 services described in initiative 3a and 3b of the medicaid
20 transformation demonstration waiver under healthier Washington. Under
21 this initiative, the department and the health care authority shall
22 ensure that allowable and necessary services are provided to eligible
23 clients as identified by the department or its providers third party
24 administrator. The department and the authority in consultation with
25 the medicaid forecast work group shall ensure that reasonable
26 reimbursements are established for services deemed necessary within
27 an identified limit per individual. The department shall not increase
28 general fund—state expenditures under this initiative. The secretary
29 in cooperation with the director shall report to the joint select
30 committee on health care oversight no less than quarterly on
31 financial and health outcomes. The secretary in cooperation with the
32 director shall also report to the fiscal committees of the
33 legislature all of the expenditures of this subsection and shall
34 provide such fiscal data in the time, manner, and form requested by
35 the legislative fiscal committees. Beginning May 1, 2019, the
36 department shall freeze participation in initiatives 3a and 3b at the
37 current level of enrollment. No new participants may be added without
38 further federal approval.

1 (11) \$13,303,000 of the general fund—state appropriation for
2 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$36,390,000 of the general fund—federal
4 appropriation are provided solely for the implementation of an
5 agreement reached between the governor and the adult family home
6 council under the provisions of chapter 41.56 RCW for the 2019–2021
7 fiscal biennium.

8 (12) \$3,573,000 of the traumatic brain injury account—state
9 appropriation is provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 5127 (brain injury fee increase). If the
11 bill is not enacted by June 30, 2019, the amounts provided in this
12 subsection shall lapse.

13 (13) \$303,000 of the general fund—state appropriation for fiscal
14 year 2020, \$270,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$573,000 of the general fund—federal
16 appropriation are provided solely for a rate increase for the adult
17 day health program.

18 (14) \$3,353,000 of the general fund—private/local appropriation
19 and \$1,055,000 of the general fund—federal appropriation are provided
20 solely to implement Senate Bill No. 5359 (supported living
21 investigators). The annual certification renewal fee for residential
22 services and supports businesses shall be \$846.50 per bed beginning
23 in fiscal year 2020 and \$859.00 per bed beginning in fiscal year
24 2021. The annual certification renewal fee may not exceed the
25 department's annual cost for conducting complaint investigations and
26 must include the department's cost of paying providers for the amount
27 of the certification fee attributed to medicaid clients. If the bill
28 is not enacted by June 30, 2019, the amounts provided in this
29 subsection shall lapse.

30 (15) \$2,677,000 of the general fund—state appropriation for
31 fiscal year 2020, \$2,774,000 of the general fund—state appropriation
32 for fiscal year 2021, and \$7,012,000 of the general fund—federal
33 appropriation are provided solely to assist home care agencies to
34 implement the electronic visit verification system in compliance with
35 the 21st century cures act. The act requires the system be in effect
36 no later than January 1, 2020.

37 (16) \$4,725,000 of the general fund—state appropriation for
38 fiscal year 2020, \$4,725,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$12,030,000 of the general fund—federal

1 appropriation are provided solely for a targeted vendor rate increase
2 for assisted living facilities including adult residential care and
3 enhanced adult residential care.

4 (17) \$250,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the kinship care support
7 program.

8 (18) \$1,858,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$1,857,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for operation
11 of the volunteer services program. Funding shall be prioritized
12 towards serving populations traditionally served by long-term care
13 services and include senior citizens and persons with disabilities.

14 (19) \$5,094,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$5,094,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for services
17 and support to individuals who are deaf, hard of hearing, or deaf-
18 blind.

19 (20) Within available funds, the aging and long term support
20 administration must maintain a unit within adult protective services
21 that specializes in the investigation of financial abuse allegations
22 and self-neglect allegations.

23 (21) \$234,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$234,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the kinship navigator
26 program in the Colville Indian reservation, Yakama Nation, and other
27 tribal areas.

28 (22) Within amounts appropriated in this section, the department
29 must pay medicaid nursing facility payment rates for public hospital
30 district providers in rural communities as defined under chapter
31 70.44 RCW that are no less than June 30, 2016, reimbursement levels.
32 This action is intended to assure continued access to essential
33 services in rural communities.

34 (23) \$4,815,000 of the general fund—state appropriation for
35 fiscal year 2020, \$8,527,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$12,277,000 of the general fund—federal
37 appropriation are provided solely to continue community alternative
38 placement beds that prioritize the transition of clients who are

1 ready for discharge from the state psychiatric hospitals, but who
2 have additional long-term care or developmental disability needs.

3 (a) Community alternative placement beds include enhanced service
4 facility beds, adult family home beds, skilled nursing facility beds,
5 shared supportive housing beds, state operated living alternative
6 beds, and assisted living facility beds.

7 (b) Each client must receive an individualized assessment prior
8 to leaving one of the state psychiatric hospitals. The individualized
9 assessment must identify and authorize personal care, nursing care,
10 behavioral health stabilization, physical therapy, or other necessary
11 services to meet the unique needs of each client. It is the
12 expectation that, in most cases, staffing ratios in all community
13 alternative placement options described in (a) of this subsection
14 will need to increase to meet the needs of clients leaving the state
15 psychiatric hospitals. If specialized training is necessary to meet
16 the needs of a client before he or she enters a community placement,
17 then the person centered service plan must also identify and
18 authorize this training.

19 (c) When reviewing placement options, the department must
20 consider the safety of other residents, as well as the safety of
21 staff, in a facility. An initial evaluation of each placement,
22 including any documented safety concerns, must occur within thirty
23 days of a client leaving one of the state psychiatric hospitals and
24 entering one of the community placement options described in (a) of
25 this subsection. At a minimum, the department must perform two
26 additional evaluations of each placement during the first year that a
27 client has lived in the facility.

28 (d) During fiscal year 2020, in a presentation to the select
29 committee on quality improvement in state hospitals, the department
30 must describe the process of fielding and subsequently investigating
31 complaints of abuse, neglect, and exploitation within the community
32 alternative placement options described in (a) of this subsection. At
33 a minimum, the presentation must include data about the number of
34 complaints, and the nature of complaints, over the preceding five
35 fiscal years.

36 (e) During fiscal year 2021, in a presentation to the select
37 committee on quality improvement in state hospitals, the department
38 must provide an update about clients placed out of the state
39 psychiatric hospitals into the community alternative placement
40 options described in (a) of this subsection. At a minimum, for each

1 setting, the presentation must include data about the number of
2 placements, average daily rate, complaints fielded, and complaints
3 investigated. The presentation must also include information about
4 modifications, including the placement of clients into alternate
5 settings, that occurred due to the evaluations required under (c) of
6 this subsection.

7 (f) In developing bed capacity, the department shall consider the
8 complex needs of individuals waiting for discharge from the state
9 psychiatric hospitals.

10 (24) \$315,000 of the general fund—state appropriation for fiscal
11 year 2020, \$315,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$630,000 of the general fund—federal
13 appropriation are provided solely for discharge case managers
14 stationed at the state psychiatric hospitals. Discharge case managers
15 will transition clients ready for hospital discharge into less
16 restrictive alternative community placements. The transition of
17 clients ready for discharge will free up bed capacity at the state
18 psychiatric hospitals.

19 (25) \$135,000 of the general fund—state appropriation for fiscal
20 year 2020, \$135,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$270,000 of the general fund—federal
22 appropriation are provided solely for financial service specialists
23 stationed at the state psychiatric hospitals. Financial service
24 specialists will help to transition clients ready for hospital
25 discharge into alternative community placements. The transition of
26 clients ready for discharge will free up bed capacity at the state
27 hospitals.

28 (26) \$1,500,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,500,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for local
31 dementia care direct services that address the early stage needs of
32 individuals with dementia.

33 (27) \$612,000 of the general fund—state appropriation for fiscal
34 year 2020, \$635,000 of the general fund—state appropriation for
35 fiscal year 2021, and \$1,586,000 of the general fund—federal
36 appropriation are provided solely to increase the administrative rate
37 for home care agencies by ten cents per hour effective July 1, 2019.

38 (28) \$94,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$94,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to establish
2 a pilot project to provide personal care services to homeless seniors
3 and persons with disabilities from the time the person presents at a
4 shelter to the time the person becomes eligible for medicaid personal
5 care services.

6 (a) The department shall contract with a single nonprofit
7 organization that provides personal care services to homeless persons
8 and operates a twenty-four hour homeless shelter, and that is
9 currently partnering with the department to bring medicaid personal
10 care services to homeless seniors and persons with disabilities.

11 (b) The department shall submit a report by December 1, 2020, to
12 the governor and appropriate legislative committees. The report shall
13 address findings and outcomes of the pilot and recommendations.

14 (29) \$50,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$50,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to convene a
17 skilled nursing facility improved staffing and rates work group.

18 (a) The work group must be comprised of one representative from
19 each of the four largest caucuses of the legislature, a
20 representative of the governor, a representative of the department of
21 social and health services, the long-term care ombudsman or designee,
22 four members chosen by the service employees international union 775,
23 and four members chosen and agreed to by the Washington health care
24 association and leading age Washington.

25 (b) The work group shall:

26 (i) Assess the staffing and funding mechanism for skilled nursing
27 facilities in the state and the impact of differences in acuity on
28 staffing needs;

29 (ii) Compare and assess the state's current system with the
30 staffing and funding mechanisms of other states;

31 (iii) Consider the impact of minimum per shift staffing ratios
32 and other staffing models; and

33 (iv) Evaluate whether the current statutory staffing requirements
34 are based on accurate data and whether the requirements have had a
35 measurable impact on quality of care.

36 (c) The work group shall report its findings and recommendation
37 to the governor and the appropriate committees of the legislature by
38 August 1, 2020.

39 (30) Within existing resources, the department shall convene a
40 work group to establish the requirements and regulations for a

1 pediatric skilled nursing facility for temporary admittance of
 2 medically fragile children with complex medical conditions. The work
 3 group members must include a representative from the department of
 4 social and health services, the department of health, the department
 5 of children, youth, and families, and the health care authority. The
 6 work group may include community experts knowledgeable about children
 7 with complex and acute medical conditions and their families. The
 8 work group shall submit a report of its findings and recommendations
 9 to the governor and appropriate committees of the legislature by
 10 December 15, 2019.

11 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 12 **SERVICES—ECONOMIC SERVICES PROGRAM**

13	General Fund—State Appropriation (FY 2020).	\$346,497,000
14	General Fund—State Appropriation (FY 2021).	\$343,467,000
15	General Fund—Federal Appropriation.	\$1,431,317,000
16	General Fund—Private/Local Appropriation.	\$5,416,000
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$26,754,000
19	Domestic Violence Prevention Account—State	
20	Appropriation.	\$2,004,000
21	Administrative Contingency Account—State	
22	Appropriation.	\$4,000,000
23	Traumatic Brain Injury Account—State Appropriation.	\$18,000
24	TOTAL APPROPRIATION.	\$2,159,473,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) (a) \$77,602,000 of the general fund—state appropriation for
 28 fiscal year 2020, \$75,022,000 of the general fund—state appropriation
 29 for fiscal year 2021, \$817,448,000 of the general fund—federal
 30 appropriation, \$4,000,000 of the administrative contingency account—
 31 state appropriation and \$5,662,000 of the pension funding
 32 stabilization account—state appropriation are provided solely for all
 33 components of the WorkFirst program. Within the amounts provided for
 34 the WorkFirst program, the department may provide assistance using
 35 state-only funds for families eligible for temporary assistance for
 36 needy families. The department must create a WorkFirst budget
 37 structure that allows for transparent tracking of budget units and
 38 subunits of expenditures where these units and subunits are mutually

1 exclusive from other department budget units. The budget structure
2 must include budget units for the following: Cash assistance, child
3 care, WorkFirst activities, and administration of the program. Within
4 these budget units, the department must develop program index codes
5 for specific activities and develop allotments and track expenditures
6 using these codes. The department shall report to the office of
7 financial management and the relevant fiscal and policy committees of
8 the legislature prior to adopting a structure change.

9 (b) \$269,387,000 of the amounts in (a) of this subsection are
10 provided solely for assistance to clients, including grants,
11 diversion cash assistance, and additional diversion emergency
12 assistance including but not limited to assistance authorized under
13 RCW 74.08A.210. The department may use state funds to provide support
14 to working families that are eligible for temporary assistance for
15 needy families but otherwise not receiving cash assistance.

16 (c) \$156,760,000 of the amounts in (a) of this subsection are
17 provided solely for WorkFirst job search, education and training
18 activities, barrier removal services, limited English proficiency
19 services, and tribal assistance under RCW 74.08A.040. The department
20 must allocate this funding based on client outcomes and cost
21 effectiveness measures. Amounts provided in this subsection (1)(c)
22 include funding for implementation of chapter 156, Laws of 2017 (2SSB
23 5347) (WorkFirst "work activity"). Within amounts provided in this
24 subsection (1)(c), the department shall implement the working family
25 support program. \$2,386,000 of the funds provided in this subsection
26 (1)(c) are provided solely for enhanced transportation assistance
27 provided that the department prioritize the use of these funds for
28 the recipients most in need of financial assistance to facilitate
29 their return to work. The department must not utilize these funds to
30 supplant repayment arrangements that are currently in place to
31 facilitate the reinstatement of drivers' licenses.

32 (d) \$353,402,000 of the general fund—federal appropriation is
33 provided solely for the working connections child care program under
34 RCW 43.216.020 and child welfare services within the department of
35 children, youth, and families. The department shall work in
36 collaboration with the department of children, youth, and families to
37 track the average monthly child care subsidy caseload and
38 expenditures by fund type including the child care development fund,
39 general fund—state, and the temporary assistance for needy families

1 grant for the purpose of estimating the monthly temporary assistance
2 for needy families reimbursement.

3 (e) \$68,496,000 of the general fund—federal appropriation is
4 provided solely for child welfare services within the department of
5 children, youth, and families.

6 (f) \$124,382,000 of the amounts in subsection (1)(a) of this
7 section are provided solely for WorkFirst administration and
8 overhead.

9 (g) The amounts in subsections (1) (b) through (e) of this
10 section shall be expended for the programs and in the amounts
11 specified. However, the department may transfer up to ten percent of
12 funding between subsections (1) (b) through (f) of this section. The
13 department shall provide notification prior to any transfer to the
14 office of financial management and to the appropriate legislative
15 committees and the legislative-executive WorkFirst oversight task
16 force. The approval of the director of financial management is
17 required prior to any transfer under this subsection.

18 (h) In the 2019-2021 fiscal biennium, it is the intent of the
19 legislature to provide appropriations from the state general fund for
20 the purposes of (b) through (f) of this subsection if the department
21 does not receive additional federal temporary assistance for needy
22 families contingency funds in each fiscal year as assumed in the
23 budget outlook.

24 (i) The department shall submit quarterly expenditure reports to
25 the fiscal committees of the legislature and the legislative-
26 executive WorkFirst poverty reduction oversight task force under RCW
27 74.08A.341. In addition to these requirements, the department must
28 detail any new program expenditures and any funds shifted across
29 budget units identified in subsection (a) of this section.

30 (j) The department is the lead agency for and recipient of the
31 federal temporary assistance for needy families. A portion of this
32 grant must be used to fund child care subsidies expenditures at the
33 department of children, youth, and families.

34 (k) Beginning July 1, 2020, and annually thereafter, the
35 department shall assist the department of children, youth, and
36 families to report to the governor and the appropriate fiscal and
37 policy committees of the legislature on the status of overpayments in
38 the working connections child care program. The report must include
39 the following information for the previous fiscal year:

40 (i) A summary of the number of overpayments that occurred;

- 1 (ii) The reason for each overpayment;
- 2 (iii) The total cost of overpayments;
- 3 (iv) A comparison to overpayments that occurred in the past two
- 4 preceding fiscal years; and
- 5 (v) Any planned modifications to internal processes that will
- 6 take place in the coming fiscal year to further reduce the occurrence
- 7 of overpayments.

8 (1) Each calendar quarter, the department shall provide a

9 maintenance of effort and participation rate tracking report for

10 temporary assistance for needy families to the office of financial

11 management, the appropriate policy and fiscal committees of the

12 legislature, and the legislative-executive WorkFirst poverty

13 reduction oversight task force. The report must detail the following

14 information for temporary assistance for needy families:

15 (i) An overview of federal rules related to maintenance of

16 effort, excess maintenance of effort, participation rates for

17 temporary assistance for needy families, and the child care

18 development fund as it pertains to maintenance of effort and

19 participation rates;

20 (ii) Countable maintenance of effort and excess maintenance of

21 effort, by source, provided for the previous federal fiscal year;

22 (iii) Countable maintenance of effort and excess maintenance of

23 effort, by source, for the current fiscal year, including changes in

24 countable maintenance of effort from the previous year;

25 (iv) The status of reportable federal participation rate

26 requirements, including any impact of excess maintenance of effort on

27 participation targets;

28 (v) Potential new sources of maintenance of effort and progress

29 to obtain additional maintenance of effort;

30 (vi) A two-year projection for meeting federal block grant and

31 contingency fund maintenance of effort, participation targets, and

32 future reportable federal participation rate requirements; and

33 (vii) Proposed and enacted federal law changes affecting

34 maintenance of effort or the participation rate, what impact these

35 changes have on Washington's temporary assistance for needy families

36 program, and the department's plan to comply with these changes.

37 (2) \$2,545,000 of the general fund—state appropriation for fiscal

38 year 2020 and \$2,546,000 of the general fund—state appropriation for

39 fiscal year 2021 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services; and
6 \$2,366,000 of the general fund—state appropriation for fiscal year
7 2021 is provided solely for employment services for refugees and
8 immigrants, of which \$1,774,000 is provided solely for the department
9 to pass through to statewide refugee and immigrant assistance
10 organizations for limited English proficiency pathway services.

11 (4) On January 1, 2020, and annually thereafter, the department
12 must report to the governor and the legislature on all sources of
13 funding available for both refugee and immigrant services and
14 naturalization services during the current fiscal year and the
15 amounts expended to date by service type and funding source. The
16 report must also include the number of clients served and outcome
17 data for the clients.

18 (5) To ensure expenditures remain within available funds
19 appropriated in this section, the legislature establishes the benefit
20 under the state food assistance program, pursuant to RCW 74.08A.120,
21 to be one hundred percent of the federal supplemental nutrition
22 assistance program benefit amount.

23 (6) The department shall review clients receiving services
24 through the aged, blind, or disabled assistance program, to determine
25 whether they would benefit from assistance in becoming naturalized
26 citizens, and thus be eligible to receive federal supplemental
27 security income benefits. Those cases shall be given high priority
28 for naturalization funding through the department.

29 (7) \$3,682,000 of the general fund—state appropriation for fiscal
30 year 2020, \$1,344,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$10,333,000 of the general fund—federal
32 appropriation are provided solely for the continuation of the ESAR
33 project and are subject to the conditions, limitations, and review
34 provided in section 735 of this act.

35 (8) The department shall continue the interagency agreement with
36 the department of veterans' affairs to establish a process for
37 referral of veterans who may be eligible for veterans' services. This
38 agreement must include out-stationing department of veterans' affairs

1 staff in selected community service office locations in King and
2 Pierce counties to facilitate applications for veterans' services.

3 (9) \$750,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for operational support of the
6 Washington information network 211 organization.

7 (10) \$200,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$26,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of Substitute
10 Senate Bill No. 5164 (trafficking victims assistance). If the bill is
11 not enacted by June 30, 2019, the amounts provided in this subsection
12 shall lapse.

13 (11) \$18,000 of the traumatic brain injury account—state
14 appropriation is provided solely for implementation of Engrossed
15 Senate Bill No. 5573 (domestic violence TBIs). If the bill is not
16 enacted by June 30, 2019, the amount provided in this subsection
17 shall lapse.

18 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

20	General Fund—State Appropriation (FY 2020).	\$16,020,000
21	General Fund—State Appropriation (FY 2021).	\$16,069,000
22	General Fund—Federal Appropriation.	\$109,571,000
23	Pension Funding Stabilization Account—State Appropriation.	\$2,024,000
24	TOTAL APPROPRIATION.	\$143,684,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The department of social and health services vocational
28 rehabilitation program shall participate in the development of an
29 implementation plan to build statewide capacity among school
30 districts to improve transition planning for students in special
31 education who meet criteria for services from the developmental
32 disabilities administration, pursuant to section 501(49) of this act.

33 (2) \$1,000,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for supported employment
36 services for additional eligible clients with the most significant
37 disabilities who would otherwise be placed on the federally required
38 order of selection waiting list.

1 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES—SPECIAL COMMITMENT PROGRAM**

3	General Fund—State Appropriation (FY 2020).	\$50,975,000
4	General Fund—State Appropriation (FY 2021).	\$50,943,000
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$4,580,000
7	TOTAL APPROPRIATION.	\$106,498,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The special commitment center may use funds appropriated in
11 this subsection to purchase goods and supplies through hospital group
12 purchasing organizations when it is cost-effective to do so.

13 (2) \$575,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$784,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to expand its
16 King county secure transition facility from six beds to twelve beds
17 beginning January 1, 2020.

18 (3) \$225,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$210,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to hire staff
21 to provide medical transportation and hospital watch services for
22 individuals in need of medical care outside the main facility.

23 (4) \$155,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$155,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to hire an
26 administrator to coordinate siting efforts for new secure community
27 transition facilities to house individuals transitioning to the
28 community from the main facility.

29 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

31	General Fund—State Appropriation (FY 2020).	\$29,840,000
32	General Fund—State Appropriation (FY 2021).	\$29,367,000
33	General Fund—Federal Appropriation.	\$43,335,000
34	Pension Funding Stabilization Account—State Appropriation.	\$6,044,000
35	TOTAL APPROPRIATION.	\$108,586,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

(1) Within amounts appropriated in this section, the department shall provide to the department of health, where available, the following data for all nutrition assistance programs funded by the United States department of agriculture and administered by the department. The department must provide the report for the preceding federal fiscal year by February 1, 2020, and February 1, 2021. The report must provide:

(a) The number of people in Washington who are eligible for the program;

(b) The number of people in Washington who participated in the program;

(c) The average annual participation rate in the program;

(d) Participation rates by geographic distribution; and

(e) The annual federal funding of the program in Washington.

(2) \$47,000 of the general fund—state appropriation for fiscal year 2020, \$47,000 of the general fund—state appropriation for fiscal year 2021, and \$142,000 of the general fund—federal appropriation are provided solely for the implementation of an agreement reached between the governor and the Washington federation of state employees for the language access providers under the provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund—State Appropriation (FY 2020)	\$31,393,000
General Fund—State Appropriation (FY 2021)	\$32,710,000
General Fund—Federal Appropriation	\$37,461,000
TOTAL APPROPRIATION	\$101,564,000

The appropriations in this section are subject to the following conditions and limitations: \$63,000 of the general fund—state appropriation for fiscal year 2020 and \$7,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the workplace). If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY

During the 2019-2021 fiscal biennium, the health care authority shall provide support and data as required by the office of the state

1 actuary in providing the legislature with health care actuarial
2 analysis, including providing any information in the possession of
3 the health care authority or available to the health care authority
4 through contracts with providers, plans, insurers, consultants, or
5 any other entities contracting with the health care authority.

6 Information technology projects or investments and proposed
7 projects or investments impacting time capture, payroll and payment
8 processes and systems, eligibility, case management, and
9 authorization systems within the health care authority are subject to
10 technical oversight by the office of the chief information officer.

11 The health care authority shall not initiate any services that
12 require expenditure of state general fund moneys unless expressly
13 authorized in this act or other law. The health care authority may
14 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
15 federal moneys not anticipated in this act as long as the federal
16 funding does not require expenditure of state moneys for the program
17 in excess of amounts anticipated in this act. If the health care
18 authority receives unanticipated unrestricted federal moneys, those
19 moneys shall be spent for services authorized in this act or in any
20 other legislation providing appropriation authority, and an equal
21 amount of appropriated state general fund moneys shall lapse. Upon
22 the lapsing of any moneys under this section, the office of financial
23 management shall notify the legislative fiscal committees. As used in
24 this section, "unrestricted federal moneys" includes block grants and
25 other funds that federal law does not require to be spent on
26 specifically defined projects or matched on a formula basis by state
27 funds.

28 The health care authority, the health benefit exchange, the
29 department of social and health services, the department of health,
30 and the department of children, youth, and families shall work
31 together within existing resources to establish the health and human
32 services enterprise coalition (the coalition). The coalition, led by
33 the health care authority, must be a multi-organization collaborative
34 that provides strategic direction and federal funding guidance for
35 projects that have cross-organizational or enterprise impact,
36 including information technology projects that affect organizations
37 within the coalition. By October 31, 2019, the coalition must submit
38 a report to the governor and the legislature that describes the
39 coalition's plan for projects affecting the coalition organizations.
40 The report must include any information technology projects impacting

1 coalition organizations and, in collaboration with the office of the
 2 chief information officer, provide: (1) The status of any information
 3 technology projects currently being developed or implemented that
 4 affect the coalition; (2) funding needs of these current and future
 5 information technology projects; and (3) next steps for the
 6 coalition's information technology projects. The office of the chief
 7 information officer shall maintain a statewide perspective when
 8 collaborating with the coalition to ensure that the development of
 9 projects identified in this report are planned for in a manner that
 10 ensures the efficient use of state resources and maximizes federal
 11 financial participation. The work of the coalition is subject to the
 12 conditions, limitations, and review provided in section 950 of this
 13 act.

14 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**

15 **MEDICAL ASSISTANCE**

16	General Fund—State Appropriation (FY 2020).	\$2,216,993,000
17	General Fund—State Appropriation (FY 2021).	\$2,286,023,000
18	General Fund—Federal Appropriation.	\$11,410,037,000
19	General Fund—Private/Local Appropriation.	\$285,918,000
20	Emergency Medical Services and Trauma Care Systems	
21	Trust Account—State Appropriation.	\$15,086,000
22	Hospital Safety Net Assessment Account—State	
23	Appropriation.	\$721,718,000
24	Medicaid Fraud Penalty Account—State Appropriation.	\$3,887,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2020).	\$19,031,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2021).	\$19,401,000
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$4,544,000
31	Medical Aid Account—State Appropriation.	\$528,000
32	TOTAL APPROPRIATION.	\$16,983,166,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

- 35 (1) \$306,355,000 of the general fund—state appropriation for
 36 fiscal year 2020 and \$291,321,000 of the general fund—state
 37 appropriation for fiscal year 2021 are provided solely for the
 38 medicaid services and the medicaid program. However, the authority

1 shall not accept or expend any federal funds received under a
2 medicaid transformation waiver under healthier Washington except as
3 described in subsections (2) and (3) of this section until
4 specifically approved and appropriated by the legislature. To ensure
5 compliance with legislative directive budget requirements and terms
6 and conditions of the waiver, the authority shall implement the
7 waiver and reporting requirements with oversight from the office of
8 financial management. The legislature finds that appropriate
9 management of the innovation waiver requires better analytic
10 capability, transparency, consistency, timeliness, accuracy, and lack
11 of redundancy with other established measures and that the patient
12 must be considered first and foremost in the implementation and
13 execution of the demonstration waiver. In order to effectuate these
14 goals, the authority shall: (a) Require the Dr. Robert Bree
15 collaborative and the health technology assessment program to reduce
16 the administrative burden upon providers by only requiring
17 performance measures that are nonduplicative of other nationally
18 established measures. The joint select committee on health care
19 oversight will evaluate the measures chosen by the collaborative and
20 the health technology assessment program for effectiveness and
21 appropriateness; (b) develop a patient satisfaction survey with the
22 goal to gather information about whether it was beneficial for the
23 patient to use the center of excellence location in exchange for
24 additional out-of-pocket savings; (c) ensure patients and health care
25 providers have significant input into the implementation of the
26 demonstration waiver, in order to ensure improved patient health
27 outcomes; and (d) in cooperation with the department of social and
28 health services, consult with and provide notification of work on
29 applications for federal waivers, including details on waiver
30 duration, financial implications, and potential future impacts on the
31 state budget, to the joint select committee on health care oversight
32 prior to submitting waivers for federal approval. By federal
33 standard, the medicaid transformation demonstration waiver shall not
34 exceed the duration originally granted by the centers for medicare
35 and medicaid services and any programs created or funded by this
36 waiver do not create an entitlement.

37 (2) No more than \$305,659,000 of the general fund—federal
38 appropriation and no more than \$157,284,000 of the general fund—local
39 appropriation may be expended for transformation through accountable
40 communities of health described in initiative 1 of the medicaid

1 transformation demonstration wavier under healthier Washington,
2 including preventing youth drug use, opioid prevention and treatment,
3 and physical and behavioral health integration. Under this
4 initiative, the authority shall take into account local input
5 regarding community needs. In order to ensure transparency to the
6 appropriate fiscal committees of the legislature, the authority shall
7 provide fiscal staff of the legislature query ability into any
8 database of the fiscal intermediary that authority staff would be
9 authorized to access. The authority shall not increase general fund—
10 state expenditures under this initiative. The director shall also
11 report to the fiscal committees of the legislature all of the
12 expenditures under this subsection and shall provide such fiscal data
13 in the time, manner, and form requested by the legislative fiscal
14 committees. By December 15, 2019, the authority in collaboration with
15 each accountable community of health shall demonstrate how it will be
16 self-sustaining by the end of the demonstration waiver period,
17 including sources of outside funding, and provide this reporting to
18 the joint select committee on health care oversight. If by the third
19 year of the demonstration waiver there are not measurable, improved
20 patient outcomes and financial returns, the Washington state
21 institute for public policy will conduct an audit of the accountable
22 communities of health, in addition to the process set in place
23 through the independent evaluation required by the agreement with
24 centers for medicare and medicaid services. Beginning May 1, 2019,
25 participation in all initiatives under the medicaid transformation
26 demonstration waiver is frozen at current participation levels. No
27 new participants may be added to any initiative under this
28 demonstration waiver without further federal approval.

29 (3) No more than \$79,829,000 of the general fund—federal
30 appropriation may be expended for supported housing and employment
31 services described in initiative 3a and 3b of the medicaid
32 transformation demonstration waiver under healthier Washington. Under
33 this initiative, the authority and the department of social and
34 health services shall ensure that allowable and necessary services
35 are provided to eligible clients as identified by the department or
36 its third party administrator. The authority and the department in
37 consultation with the medicaid forecast work group, shall ensure that
38 reasonable reimbursements are established for services deemed
39 necessary within an identified limit per individual. The authority

1 shall not increase general fund—state expenditures under this
2 initiative. The director shall report to the joint select committee
3 on health care oversight no less than quarterly on financial and
4 health outcomes. The director shall also report to the fiscal
5 committees of the legislature all of the expenditures of this
6 subsection and shall provide such fiscal data in the time, manner,
7 and form requested by the legislative fiscal committees. Beginning
8 May 1, 2019, the authority shall freeze participation in initiatives
9 3a and 3b at the current level of enrollment. No new participants may
10 be added without further federal approval.

11 (4) Annually, no later than November 1st, the authority shall
12 report to the governor and appropriate committees of the legislature:
13 (a) Savings attributed to behavioral and physical integration in
14 areas that are scheduled to integrate in the following calendar year,
15 and (b) savings attributed to behavioral and physical health
16 integration and the level of savings achieved in areas that have
17 integrated behavioral and physical health.

18 (5) \$95,236,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$99,302,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 authority to award the contracts from the recently completed
22 competitive procurement process as directed under the 2017-2019
23 omnibus appropriations act to licensed dental health plans or managed
24 health care plans on a prepaid or fixed-sum risk basis to provide
25 carved-out managed dental care services on a statewide basis that
26 will result in greater efficiency and will facilitate better access
27 and oral health outcomes for medicaid enrollees. Except in areas
28 where only a single plan is available, the authority must contract
29 with at least two plans at a single rate not to exceed the average
30 cost of the two lowest cost apparently successful bidders in order to
31 ensure overall cost savings are achieved in 2019-2021 under this
32 section. The authority shall include in the awarded contracts from
33 the recently completed competitive procurement process directed in
34 the 2017-2019 omnibus appropriations act:

35 (a) Quarterly reporting requirements to include medicaid
36 utilization and encounter data by current dental technology (CDT)
37 code;

38 (b) A direction to increase the dental provider network;

1 (c) A commitment to retain innovative programs that improve
2 access and care such as the access to baby and child dentistry
3 program;

4 (d) A program to reduce emergency room use for dental purposes;

5 (e) A requirement to ensure that dental care is being coordinated
6 with the primary care provider of the patient to ensure integrated
7 care;

8 (f) A provision that no less than eighty-five percent of the
9 contracting fee be used to directly offset the cost of providing
10 direct patient care as opposed to administrative costs; and

11 (g) A provision to ensure the contracting fee shall be sufficient
12 to compensate county health departments and federally qualified
13 health centers for dental patient care.

14 The plan or plans awarded this contract must absorb all start-up
15 costs associated with moving the program from fee-for-service to
16 managed care and shall commit to achieving an overall savings to the
17 program based on 2016 fee-for-service experience. In order to comply
18 with state insurance underwriting standards, the authority shall
19 ensure that savings offered by dental plans are actuarially sound. In
20 order to ensure compliance with the provisions of this subsection,
21 any contracts awarded must be reviewed and signed by the director of
22 the office of financial management or their designee. Starting
23 January 31, 2020, and every year thereafter through December 2025,
24 the authority shall submit an annual report to the governor and the
25 appropriate committees of the legislature detailing how the
26 contracted entities have met the requirements of the contract. The
27 report shall include specific information to include utilization, how
28 the contracted entities have increased their dental provider
29 networks, how the emergency room use for dental purposes has been
30 reduced, and how dental care has been integrated with patients'
31 primary care providers. If after the end of five years the data
32 reported does not demonstrate sufficient progress to address the
33 stated contracted goals, the legislature will reevaluate whether
34 carved-out dental managed care needs to be replaced with a different
35 delivery model. The authority is authorized to seek any necessary
36 state plan amendments or federal waivers to implement this
37 subsection. Additional dental program savings achieved by the plans
38 beyond those assumed in the 2019-2021 omnibus appropriations act will
39 be used to increase dental provider reimbursement rates.

1 (6) \$1,805,727,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$1,876,135,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 authority to implement the recommendations of the centers for
5 medicare and medicaid services center for program integrity as
6 provided to the authority in the January 2019 Washington focused
7 program integrity review final report. The authority is directed to:

8 (a) Organize all program integrity activities into a centralized
9 unit or under a common protocol addressing provider enrollment, fraud
10 and abuse detection, investigations, and law enforcement referrals
11 that is more reflective of industry standards;

12 (b) Ensure appropriate resources are dedicated to prevention,
13 detection, investigation, and suspected provider fraud at both the
14 authority and at contracted managed care organizations;

15 (c) Ensure all required federal regulations are being followed
16 and are incorporated into managed care contracts;

17 (d) Directly audit managed care encounter data to identify fraud,
18 waste, and abuse issues with managed care organization providers;

19 (e) Initiate data mining activities in order to identify fraud,
20 waste, and abuse issues with managed care organization providers;

21 (f) Implement proactive data mining and routine audits of
22 validated managed care encounter data;

23 (g) Assess liquidated damages to managed care organizations when
24 fraud, waste, or abuse with managed care organization providers is
25 identified;

26 (h) Require managed care organizations submit accurate reports on
27 overpayments, including the prompt reporting of overpayments
28 identified or recovered, specifying overpayments due to fraud, waste,
29 or abuse;

30 (i) Implement processes to ensure integrity of data used for rate
31 setting purposes;

32 (j) Refine payment suspension policies; and

33 (k) Ensure all federal database exclusion checks are performed at
34 the appropriate intervals. The authority shall update managed care
35 contracts as appropriate to reflect these requirements.

36 (7) Sufficient amounts are appropriated in this subsection to
37 implement the medicaid expansion as defined in the social security
38 act, section 1902(a)(10)(A)(i)(VIII).

39 (8) The legislature finds that medicaid payment rates, as
40 calculated by the health care authority pursuant to the
Code Rev/KS:jcm 99 S-3636.2/19 2nd draft

1 appropriations in this act, bear a reasonable relationship to the
2 costs incurred by efficiently and economically operated facilities
3 for providing quality services and will be sufficient to enlist
4 enough providers so that care and services are available to the
5 extent that such care and services are available to the general
6 population in the geographic area. The legislature finds that the
7 cost reports, payment data from the federal government, historical
8 utilization, economic data, and clinical input constitute reliable
9 data upon which to determine the payment rates.

10 (9) Based on quarterly expenditure reports and caseload
11 forecasts, if the health care authority estimates that expenditures
12 for the medical assistance program will exceed the appropriations,
13 the health care authority shall take steps including but not limited
14 to reduction of rates or elimination of optional services to reduce
15 expenditures so that total program costs do not exceed the annual
16 appropriation authority.

17 (10) In determining financial eligibility for medicaid-funded
18 services, the health care authority is authorized to disregard
19 recoveries by Holocaust survivors of insurance proceeds or other
20 assets, as defined in RCW 48.104.030.

21 (11) The legislature affirms that it is in the state's interest
22 for Harborview medical center to remain an economically viable
23 component of the state's health care system.

24 (12) When a person is ineligible for medicaid solely by reason of
25 residence in an institution for mental diseases, the health care
26 authority shall provide the person with the same benefits as he or
27 she would receive if eligible for medicaid, using state-only funds to
28 the extent necessary.

29 (13) \$4,261,000 of the general fund—state appropriation for
30 fiscal year 2020, \$4,261,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$8,522,000 of the general fund—federal
32 appropriation are provided solely for low-income disproportionate
33 share hospital payments.

34 (14) Within the amounts appropriated in this section, the health
35 care authority shall provide disproportionate share hospital payments
36 to hospitals that provide services to children in the children's
37 health program who are not eligible for services under Title XIX or
38 XXI of the federal social security act due to their citizenship
39 status.

1 (15) \$6,000,000 of the general fund—federal appropriation is
2 provided solely for supplemental payments to nursing homes operated
3 by public hospital districts. The public hospital district shall be
4 responsible for providing the required nonfederal match for the
5 supplemental payment, and the payments shall not exceed the maximum
6 allowable under federal rules. It is the legislature's intent that
7 the payments shall be supplemental to and shall not in any way offset
8 or reduce the payments calculated and provided in accordance with
9 part E of chapter 74.46 RCW. It is the legislature's further intent
10 that costs otherwise allowable for rate-setting and settlement
11 against payments under chapter 74.46 RCW shall not be disallowed
12 solely because such costs have been paid by revenues retained by the
13 nursing home from these supplemental payments. The supplemental
14 payments are subject to retrospective interim and final cost
15 settlements based on the nursing homes' as-filed and final medicare
16 cost reports. The timing of the interim and final cost settlements
17 shall be at the health care authority's discretion. During either the
18 interim cost settlement or the final cost settlement, the health care
19 authority shall recoup from the public hospital districts the
20 supplemental payments that exceed the medicaid cost limit and/or the
21 medicare upper payment limit. The health care authority shall apply
22 federal rules for identifying the eligible incurred medicaid costs
23 and the medicare upper payment limit.

24 (16) The health care authority shall continue the inpatient
25 hospital certified public expenditures program for the 2019-2021
26 fiscal biennium. The program shall apply to all public hospitals,
27 including those owned or operated by the state, except those
28 classified as critical access hospitals or state psychiatric
29 institutions. The health care authority shall submit reports to the
30 governor and legislature by November 1, 2020, and by November 1,
31 2021, that evaluate whether savings continue to exceed costs for this
32 program. If the certified public expenditures (CPE) program in its
33 current form is no longer cost-effective to maintain, the health care
34 authority shall submit a report to the governor and legislature
35 detailing cost-effective alternative uses of local, state, and
36 federal resources as a replacement for this program. During fiscal
37 year 2020 and fiscal year 2021, hospitals in the program shall be
38 paid and shall retain one hundred percent of the federal portion of
39 the allowable hospital cost for each medicaid inpatient fee-for-
40 service claim payable by medical assistance and one hundred percent

1 of the federal portion of the maximum disproportionate share hospital
2 payment allowable under federal regulations. Inpatient medicaid
3 payments shall be established using an allowable methodology that
4 approximates the cost of claims submitted by the hospitals. Payments
5 made to each hospital in the program in each fiscal year of the
6 biennium shall be compared to a baseline amount. The baseline amount
7 will be determined by the total of (a) the inpatient claim payment
8 amounts that would have been paid during the fiscal year had the
9 hospital not been in the CPE program based on the reimbursement rates
10 developed, implemented, and consistent with policies approved in the
11 2019-2021 biennial operating appropriations act and in effect on July
12 1, 2015, (b) one-half of the indigent assistance disproportionate
13 share hospital payment amounts paid to and retained by each hospital
14 during fiscal year 2005, and (c) all of the other disproportionate
15 share hospital payment amounts paid to and retained by each hospital
16 during fiscal year 2005 to the extent the same disproportionate share
17 hospital programs exist in the 2019-2021 fiscal biennium. If payments
18 during the fiscal year exceed the hospital's baseline amount, no
19 additional payments will be made to the hospital except the federal
20 portion of allowable disproportionate share hospital payments for
21 which the hospital can certify allowable match. If payments during
22 the fiscal year are less than the baseline amount, the hospital will
23 be paid a state grant equal to the difference between payments during
24 the fiscal year and the applicable baseline amount. Payment of the
25 state grant shall be made in the applicable fiscal year and
26 distributed in monthly payments. The grants will be recalculated and
27 redistributed as the baseline is updated during the fiscal year. The
28 grant payments are subject to an interim settlement within eleven
29 months after the end of the fiscal year. A final settlement shall be
30 performed. To the extent that either settlement determines that a
31 hospital has received funds in excess of what it would have received
32 as described in this subsection, the hospital must repay the excess
33 amounts to the state when requested. \$537,000 of the general fund—
34 state appropriation for fiscal year 2020 and \$522,000 of the general
35 fund—state appropriation for fiscal year 2021 are provided solely for
36 state grants for the participating hospitals.

37 (17) The health care authority shall seek public-private
38 partnerships and federal funds that are or may become available to
39 provide on-going support for outreach and education efforts under the

1 federal children's health insurance program reauthorization act of
2 2009.

3 (18) The health care authority shall target funding for maternity
4 support services towards pregnant women with factors that lead to
5 higher rates of poor birth outcomes, including hypertension, a
6 preterm or low birth weight birth in the most recent previous birth,
7 a cognitive deficit or developmental disability, substance abuse,
8 severe mental illness, unhealthy weight or failure to gain weight,
9 tobacco use, or African American or Native American race. The health
10 care authority shall prioritize evidence-based practices for delivery
11 of maternity support services. To the extent practicable, the health
12 care authority shall develop a mechanism to increase federal funding
13 for maternity support services by leveraging local public funding for
14 those services.

15 (19) The authority shall submit reports to the governor and the
16 legislature by September 15, 2020, and no later than September 15,
17 2021, that delineate the number of individuals in medicaid managed
18 care, by carrier, age, gender, and eligibility category, receiving
19 preventative services and vaccinations. The reports should include
20 baseline and benchmark information from the previous two fiscal years
21 and should be inclusive of, but not limited to, services recommended
22 under the United States preventative services task force, advisory
23 committee on immunization practices, early and periodic screening,
24 diagnostic, and treatment (EPSDT) guidelines, and other relevant
25 preventative and vaccination medicaid guidelines and requirements.

26 (20) Managed care contracts must incorporate accountability
27 measures that monitor patient health and improved health outcomes,
28 and shall include an expectation that each patient receive a wellness
29 examination that documents the baseline health status and allows for
30 monitoring of health improvements and outcome measures.

31 (21) Sufficient amounts are appropriated in this section for the
32 authority to provide an adult dental benefit.

33 (22) The health care authority shall coordinate with the
34 department of social and health services to provide referrals to the
35 Washington health benefit exchange for clients that will be
36 ineligible for medicaid.

37 (23) To facilitate a single point of entry across public and
38 medical assistance programs, and to maximize the use of federal
39 funding, the health care authority, the department of social and
40 health services, and the health benefit exchange will coordinate

1 efforts to expand HealthPlanfinder access to public assistance and
2 medical eligibility staff. The health care authority shall complete
3 medicaid applications in the HealthPlanfinder for households
4 receiving or applying for medical assistance benefits.

5 (24) \$90,000 of the general fund—state appropriation for fiscal
6 year 2020, \$90,000 of the general fund—state appropriation for fiscal
7 year 2021, and \$180,000 of the general fund—federal appropriation are
8 provided solely to continue operation by a nonprofit organization of
9 a toll-free hotline that assists families to learn about and enroll
10 in the apple health for kids program.

11 (25) Within the amounts appropriated in this section, the
12 authority shall reimburse for primary care services provided by
13 naturopathic physicians.

14 (26) Within the amounts appropriated in this section, the
15 authority shall continue to provide coverage for pregnant teens that
16 qualify under existing pregnancy medical programs, but whose
17 eligibility for pregnancy related services would otherwise end due to
18 the application of the new modified adjusted gross income eligibility
19 standard.

20 (27) Sufficient amounts are appropriated in this section to
21 remove the mental health visit limit and to provide the shingles
22 vaccine and screening, brief intervention, and referral to treatment
23 benefits that are available in the medicaid alternative benefit plan
24 in the classic medicaid benefit plan.

25 (28) The authority shall use revenue appropriated from the
26 dedicated marijuana fund for contracts with community health centers
27 under RCW 69.50.540 in lieu of general fund—state payments to
28 community health centers for services provided to medical assistance
29 clients, and it is the intent of the legislature that this policy
30 will be continued in subsequent fiscal biennia.

31 (29) Beginning no later than January 1, 2018, for any service
32 eligible under the medicaid state plan for encounter payments,
33 managed care organizations at the request of a rural health clinic
34 shall pay the full published encounter rate directly to the clinic.
35 At no time will a managed care organization be at risk for or have
36 any right to the supplemental portion of the claim. Payments will be
37 reconciled on at least an annual basis between the managed care
38 organization and the authority, with final review and approval by the
39 authority.

1 (30) Sufficient funds are provided for chiropractic care for
2 adults with spinal pain diagnoses effective January 1, 2020. By
3 September 15, 2021, the authority shall report to the governor and
4 relevant committees of the legislature the cost of chiropractic care
5 for adults with spinal pain diagnoses and avoided costs of other
6 spinal pain treatments. The report must also include recommendations
7 for other treatments for spinal pain, including cost and potential
8 avoided cost associated with recommended treatments.

9 (31) By October 15, 2019, the authority shall report to the
10 governor and relevant committees of the legislature the status of
11 rural health clinic reconciliations for calendar years 2011-2013,
12 including any use of available unliquidated prior period accrual
13 balances to refund the federal government for those calendar years.
14 Additionally, the report shall include the status of rural health
15 clinic reconciliations for calendar years 2014-2017, including
16 anticipated amounts owed to or from rural health clinics from the
17 reconciliation process for those calendar years. The authority shall
18 not recover the state portion of rural health reconciliations for
19 calendar years 2011-2013 for which no general fund state accrual was
20 made. The authority shall not pursue recoveries for calendar years
21 2014-2017 until after the legislature has an opportunity to take
22 action during the 2020 legislative session. If the legislature does
23 not take any action on rural health clinic reconciliations for
24 calendar years 2014-2017, recoveries shall commence per
25 administrative rule.

26 (32) Within the amounts appropriated in this section, the
27 authority shall reimburse for maternity support services provided by
28 doulas.

29 (33) \$72,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for implementation of Substitute Senate
31 Bill No. 5164 (trafficking victims assistance). If the bill is not
32 enacted by June 30, 2019, the amount provided in this subsection
33 shall lapse.

34 (34) \$290,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$165,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Second
37 Substitute Senate Bill No. 5292 (prescription drug cost
38 transparency). If the bill is not enacted by June 30, 2019, the
39 amounts provided in this subsection shall lapse.

1 (35) \$456,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,132,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5602 (reproductive health care). If the
5 bill is not enacted by June 30, 2019, the amounts provided in this
6 subsection shall lapse.

7 (36) \$24,000 of the general fund—state appropriation for fiscal
8 year 2020, \$3,000 of the general fund—state appropriation for fiscal
9 year 2021, and \$23,000 of the general fund—federal appropriation are
10 provided solely for implementation of Engrossed Second Substitute
11 Senate Bill No. 5497 (immigrants in the workplace). If the bill is
12 not enacted by June 30, 2019, the amounts provided in this subsection
13 shall lapse.

14 (37) \$500,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for contracting with one or more
16 consultants to perform actuarial and financial analyses for
17 implementation of Second Substitute Senate Bill No. 5822 (universal
18 health care system). If the bill is not enacted by June 30, 2019, the
19 amount provided in this subsection shall lapse.

20 (38) \$1,187,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$2,351,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for
23 implementation of Engrossed Substitute Senate Bill No. 5741 (all
24 payer claims database). If the bill is not enacted by June 30, 2019,
25 the amounts provided in this subsection shall lapse.

26 (39) Within the amounts appropriated in this section, the
27 authority must increase the home health reimbursement rate for
28 medical assistance clients at a rate not less than one hundred
29 percent of the medicare home health payment and provide reimbursement
30 for a social worker and telemedicine when ordered by a physician or
31 authorized health care provider, effective January 1, 2020.

32 (40) \$708,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for expenditure into the nonappropriated
34 indian health reinvestment account for the implementation of Senate
35 Bill No. 5415 (indian health improvement). If the bill is not enacted
36 by June 30, 2019, the amount provided in this subsection shall lapse.

37 (41) Sufficient amounts are appropriated in this section for the
38 authority to provide a medicaid equivalent adult dental benefit to
39 clients enrolled in the medical care service program.

1 (42) \$50,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$533,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Engrossed
4 Senate Bill No. 5274 (pacific islanders dental). If the bill is not
5 enacted by June 30, 2019, the amount provided in this subsection
6 shall lapse.

7 (43) \$350,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$350,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the implementation of
10 Engrossed Second Substitute Senate Bill No. 5483 (developmental
11 disability services). Within these amounts, the authority shall
12 contract for the following: (a) \$150,000 to the University of
13 Washington autism center to provide telecommunication consultation
14 with local physicians to discuss medications appropriate to patients
15 who have developmental disability and behavioral issues; (b) \$50,000
16 to contract for training to both behavioral health and developmental
17 disabilities professionals to support individuals with both
18 developmental disability and behavioral health needs; and (c)
19 \$500,000 to hire specialists in developmental disabilities to
20 participate in the behavioral health crisis teams. Prior to December
21 1, 2021, the authority shall report to the governor and appropriate
22 committees of the legislature the results of this contracting, the
23 outcomes achieved, and any recommendations related to this
24 subsection. If the bill is not enacted by June 30, 2019, the amounts
25 provided in this subsection shall lapse.

26 (44) \$458,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$458,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely to increase reimbursement rates
29 for reproductive services ineligible for federal matching funds and
30 these are the maximum amounts in each fiscal year the authority may
31 expend for this purpose.

32 (45) \$1,400,000 of the general fund—state appropriation for
33 fiscal year 2020, \$1,400,000 of the general fund—state appropriation
34 for fiscal year 2021, and \$7,000,000 of the general fund—federal
35 appropriation are provided solely to increase the rates paid to rural
36 hospitals that meet the criteria in (a) through (d) of this
37 subsection. Payments for state and federal medical assistance
38 programs for services provided by such a hospital, regardless of the
39 beneficiary's managed care enrollment status, must be increased to

1 one hundred fifty percent of the hospital's fee-for-service rates.
2 The authority must discontinue this rate increase after June 30,
3 2021, and return to the payment levels and methodology for these
4 hospitals that were in place as of January 1, 2018. Hospitals
5 participating in the certified public expenditures program may not
6 receive increased reimbursement for inpatient services. Hospitals
7 qualifying for this rate increase must:

8 (a) Be certified by the centers for medicare and medicaid
9 services as sole community hospitals as of January 1, 2013;

10 (b) Have had less than one hundred fifty acute care licensed beds
11 in fiscal year 2011;

12 (c) Have a level III adult trauma service designation from the
13 department of health as of January 1, 2014; and

14 (d) Be owned and operated by the state or a political
15 subdivision.

16 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
17 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

18 State Health Care Authority Administrative Account—State

19 Appropriation.	\$34,400,000
20 TOTAL APPROPRIATION.	\$34,400,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Any savings resulting from reduced claims costs or other
24 factors must be reserved for funding employee benefits. The health
25 care authority shall deposit any moneys received on behalf of the
26 uniform medical plan resulting from rebates on prescription drugs,
27 audits of hospitals, subrogation payments, or any other moneys
28 received as a result of prior uniform medical plan claims payments,
29 in the public employees' and retirees' insurance account to be used
30 for insurance benefits.

31 (2) Any changes to benefits must be approved by the public
32 employees' benefits board. The board shall not make any changes to
33 benefits without considering a comprehensive analysis of the cost of
34 those changes, and shall not increase benefits unless savings
35 achieved under subsection (3) of this section or offsetting cost
36 reductions from other benefit revisions are sufficient to fund the
37 changes. However, the funding provided anticipates that the public
38 employees' benefits board may increase the availability of

1 nutritional counseling in the uniform medical plan by allowing a
2 lifetime limit of up to twelve nutritional counseling visits. The
3 board may also, within the amounts provided, use cost savings to
4 enhance the basic long-term disability benefit.

5 (3) Except as may be provided in a health care bargaining
6 agreement, to provide benefits within the level of funding provided
7 in part IX of this bill, the public employees' benefits board shall
8 require or make any or all of the following: Employee premium
9 copayments, increases increase in point-of-service cost sharing, the
10 implementation of managed competition, or make other changes to
11 benefits consistent with RCW 41.05.065.

12 (4) The board shall collect a surcharge payment of not less than
13 twenty-five dollars per month from members who use tobacco products,
14 and a surcharge payment of not less than fifty dollars per month from
15 members who cover a spouse or domestic partner where the spouse or
16 domestic partner has chosen not to enroll in another employer-based
17 group health insurance that has benefits and premiums with an
18 actuarial value of not less than ninety-five percent of the actuarial
19 value of the public employees' benefits board plan with the largest
20 enrollment. The surcharge payments shall be collected in addition to
21 the member premium payment.

22 (5) \$69,000 of the state health care authority administrative
23 account—state appropriation in this section is provided solely for
24 implementation of Engrossed Second Substitute Senate Bill No. 5497
25 (immigrants in the workplace). If the bill is not enacted by June 30,
26 2019, the amount in this subsection shall lapse.

27 (6) Within the amounts appropriated in this section, the health
28 care authority shall evaluate benefit options available to medicare-
29 eligible retirees to address the rising cost of prescription drugs
30 and member premiums. By November 1, 2019, the authority must submit a
31 report to the governor and the appropriate fiscal committees of the
32 legislature that outlines the options considered, the long-term
33 fiscal impact to employers and to the state, including the impact on
34 federal subsidies, and the change in cost and benefit levels for
35 retirees. The report may include recommendations and a plan to
36 transition to more affordable options.

37 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
38 **SCHOOL EMPLOYEES' BENEFITS BOARD**

1 available for expenditure for no longer than the period of the
 2 appropriation from which it was made. When the actual cost of
 3 materials and services have been fully determined, and in no event
 4 later than the lapsing of the appropriation, any unexpended balance
 5 of the payment shall be returned to the authority for credit to the
 6 fund or account from which it was made, and under no condition shall
 7 expenditures exceed actual revenue.

8 (3) \$50,000 of the general fund—state appropriation for fiscal
 9 year 2020, \$50,000 of the general fund—state appropriation for fiscal
 10 year 2021, and \$1,048,000 of the health benefit exchange account—
 11 state appropriation are provided solely for implementation of
 12 Engrossed Substitute Senate Bill No. 5526 (individual health
 13 insurance market). If the bill is not enacted by June 30, 2019, the
 14 amounts provided in this subsection shall lapse.

15 (4) \$489,000 of the general fund—state appropriation for fiscal
 16 year 2020 and \$684,000 of the general fund—state appropriation for
 17 fiscal year 2021 are provided solely for implementation of Engrossed
 18 Senate Bill No. 5274 (pacific islanders dental). If the bill is not
 19 enacted by June 30, 2019, the amount provided in this subsection
 20 shall lapse.

21 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**
 22 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

23	General Fund—State Appropriation (FY 2020)	\$554,864,000
24	General Fund—State Appropriation (FY 2021)	\$606,639,000
25	General Fund—Federal Appropriation	\$1,941,775,000
26	General Fund—Private/Local Appropriation	\$36,513,000
27	Criminal Justice Treatment Account—State Appropriation . .	\$12,980,000
28	Problem Gambling Account—State Appropriation	\$1,455,000
29	Medicaid Fraud Penalty Account—State Appropriation	\$6,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2020)	\$28,487,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2021)	\$28,487,000
34	Pension Funding Stabilization Account—State	
35	Appropriation	\$1,714,000
36	TOTAL APPROPRIATION	\$3,212,920,000

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) For the purposes of this section, "behavioral health
2 entities" means managed care organizations and administrative
3 services organizations in regions where the authority is purchasing
4 medical and behavioral health services through fully integrated
5 contracts pursuant to RCW 71.24.380 and behavioral health
6 organizations in regions that have not yet transitioned to fully
7 integrated managed care.

8 (2) \$8,777,000 of the general fund—state appropriation for fiscal
9 year 2020, \$10,424,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$20,197,000 of the general fund—federal
11 appropriation are provided solely for the authority and behavioral
12 health entities to continue to contract for implementation of high-
13 intensity programs for assertive community treatment (PACT) teams. In
14 determining the proportion of medicaid and nonmedicaid funding
15 provided to behavioral health entities with PACT teams, the authority
16 shall consider the differences between behavioral health entities in
17 the percentages of services and other costs associated with the teams
18 that are not reimbursable under medicaid. The authority may allow
19 behavioral health entities which have nonmedicaid reimbursable costs
20 that are higher than the nonmedicaid allocation they receive under
21 this section to supplement these funds with local dollars or funds
22 received under subsection (4) of this section. The authority and
23 behavioral health entities shall maintain consistency with all
24 essential elements of the PACT evidence-based practice model in
25 programs funded under this section.

26 (3) From the general fund—state appropriations in this section,
27 the authority shall assure that behavioral health entities reimburse
28 the department of social and health services aging and long term
29 support administration for the general fund—state cost of medicaid
30 personal care services that enrolled behavioral health entity
31 consumers use because of their psychiatric disability.

32 (4) \$81,930,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$81,930,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for persons
35 and services not covered by the medicaid program. To the extent
36 possible, levels of behavioral health entity spending must be
37 maintained in the following priority order: Crisis and commitment
38 services; community inpatient services; and residential care
39 services, including personal care and emergency housing assistance.

1 These amounts must be distributed to behavioral health entities
2 proportionate to the fiscal year 2017 allocation of flexible
3 nonmedicaid funds. The authority must include the following language
4 in medicaid contracts with behavioral health entities unless they are
5 provided formal notification from the center for medicaid and
6 medicare services that the language will result in the loss of
7 federal medicaid participation: "The contractor may voluntarily
8 provide services that are in addition to those covered under the
9 state plan, although the cost of these services cannot be included
10 when determining payment rates unless including these costs are
11 specifically allowed under federal law or an approved waiver."

12 (5) The authority is authorized to continue to contract directly,
13 rather than through contracts with behavioral health entities for
14 children's long-term inpatient facility services.

15 (6) \$1,204,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,204,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
18 counties for the cost of conducting one hundred eighty-day commitment
19 hearings at the state psychiatric hospitals.

20 (7) Behavioral health entities may use local funds to earn
21 additional federal medicaid match, provided the locally matched rate
22 does not exceed the upper-bound of their federally allowable rate
23 range, and provided that the enhanced funding is used only to provide
24 medicaid state plan or waiver services to medicaid clients.
25 Additionally, behavioral health entities may use a portion of the
26 state funds allocated in accordance with subsection (4) of this
27 section to earn additional medicaid match, but only to the extent
28 that the application of such funds to medicaid services does not
29 diminish the level of crisis and commitment, community inpatient,
30 residential care, and outpatient services presently available to
31 persons not eligible for medicaid.

32 (8) \$2,291,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$2,291,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for mental health services for
35 mentally ill offenders while confined in a county or city jail and
36 for facilitating access to programs that offer mental health services
37 upon release from confinement. The authority must collect information
38 from the behavioral health entities on their plan for using these
39 funds, the numbers of individuals served, and the types of services

1 provided and submit a report to the office of financial management
2 and the appropriate fiscal committees of the legislature by December
3 1st of each year of the biennium.

4 (9) Within the amounts appropriated in this section, funding is
5 provided for the authority to develop and phase in intensive mental
6 health services for high needs youth consistent with the settlement
7 agreement in *T.R. v. Dreyfus and Porter*.

8 (10) The authority must establish minimum and maximum funding
9 levels for all reserves allowed under behavioral health entity
10 contracts and insert contract language that clearly states the
11 requirements and limitations. The authority must monitor and ensure
12 that behavioral health entity reserves do not exceed maximum levels.
13 The authority must monitor behavioral health entity revenue and
14 expenditure reports and must require a behavioral health entity to
15 submit a corrective action plan on how it will spend its excess
16 reserves within a reasonable period of time, when its reported
17 reserves exceed maximum levels established under the contract. The
18 authority must review and approve such plans and monitor to ensure
19 compliance. If the authority determines that a behavioral health
20 entity has failed to provide an adequate excess reserve corrective
21 action plan or is not complying with an approved plan, the authority
22 must reduce payments to the behavioral health entity in accordance
23 with remedial actions provisions included in the contract. These
24 reductions in payments must continue until the authority determines
25 that the behavioral health entity has come into substantial
26 compliance with an approved excess reserve corrective action plan.

27 (11) The number of beds allocated for use by behavioral health
28 entities at eastern state hospital shall be one hundred ninety two
29 per day. The number of nonforensic beds allocated for use by
30 behavioral health entities at western state hospital shall be updated
31 to reflect the actual beds available no less than at the beginning of
32 each quarter, beginning July 1, 2019. In fiscal year 2020, the
33 authority must reduce the number of beds allocated for use by
34 behavioral health entities at western state hospital by any beds
35 being repurposed from civil ward at western state hospital to provide
36 forensic services. The bed allocation must also account for any beds
37 contracted in community settings for the purpose of providing care in
38 lieu of beds at the state hospitals and be incorporated in their
39 allocation of state hospital patient days of care for the purposes of
40 calculating reimbursements pursuant to RCW 71.24.310. It is the

1 intent of the legislature to continue the policy of expanding
2 community based alternatives for long-term civil commitment services
3 that allow for state hospital beds to be prioritized for forensic
4 patients.

5 (12) \$3,278,000 of the dedicated marijuana account—state
6 appropriation for fiscal year 2020 and \$3,278,000 of the dedicated
7 marijuana account—state appropriation for fiscal year 2021 are
8 provided solely for a memorandum of understanding with the department
9 of children, youth, and families juvenile rehabilitation
10 administration to provide substance abuse treatment programs for
11 juvenile offenders. Of the amounts provided in this subsection:

12 (a) \$1,130,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2020 and \$1,130,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2021 are
15 provided solely for alcohol and substance abuse treatment programs
16 for locally committed offenders. The juvenile rehabilitation
17 administration shall award these funds as described in section
18 220(2)(d)(i) of this act.

19 (b) \$282,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2020 and \$282,000 of the dedicated
21 marijuana account—state appropriation for fiscal year 2021 are
22 provided solely for the expansion of evidence-based treatments and
23 therapies as described in section 225(2) of this act.

24 (13) During the 2019-2021 fiscal biennium, any amounts provided
25 in this section that are used for case management services for
26 pregnant and parenting women must be contracted directly between the
27 authority and providers rather than through contracts with behavioral
28 health entities.

29 (14) Within the amounts appropriated in this section, the
30 authority may contract with the University of Washington and
31 community-based providers for the provision of the parent-child
32 assistance program or other specialized chemical dependency case
33 management providers for pregnant, post-partum, and parenting women.
34 For all contractors: (a) Service and other outcome data must be
35 provided to the authority by request; and (b) indirect charges for
36 administering the program must not exceed ten percent of the total
37 contract amount.

38 (15) \$3,500,000 of the general fund—federal appropriation (from
39 the substance abuse prevention and treatment federal block grant) is

1 provided solely for the continued funding of existing county drug and
2 alcohol use prevention programs.

3 (16) \$200,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2020 and \$200,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2021 are
6 provided solely for a contract with the Washington state institute
7 for public policy to conduct cost-benefit evaluations of the
8 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
9 502).

10 (17) \$500,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2020 and \$500,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2021 are
13 provided solely to design and administer the Washington state healthy
14 youth survey and the Washington state young adult behavioral health
15 survey.

16 (18) \$396,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2020 and \$396,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2021 are
19 provided solely for maintaining increased services to pregnant and
20 parenting women provided through the parent child assistance program.

21 (19) \$250,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2020 and \$250,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2021 are
24 provided solely for a grant to the office of the superintendent of
25 public instruction to provide life skills training to children and
26 youth in schools that are in high needs communities.

27 (20) \$386,000 of the dedicated marijuana account—state
28 appropriation for fiscal year 2020 and \$386,000 of the dedicated
29 marijuana account—state appropriation for fiscal year 2021 are
30 provided solely to maintain increased prevention and treatment
31 services provided by tribes and federally recognized American Indian
32 organizations to children and youth.

33 (21) \$2,684,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2020, \$2,684,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2021, and
36 \$1,900,000 of the general fund—federal appropriation are provided
37 solely to maintain increased residential treatment services for
38 children and youth.

1 (22) \$250,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2020 and \$250,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2021 are
4 provided solely for training and technical assistance for the
5 implementation of evidence-based, research-based, and promising
6 programs which prevent or reduce substance use disorders.

7 (23) \$2,434,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2020 and \$2,434,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2021 are
10 provided solely for expenditure into the home visiting services
11 account.

12 (24) \$2,500,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2020 and \$2,500,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2021 are
15 provided solely for grants to community-based programs that provide
16 prevention services or activities to youth, including programs for
17 school-based resource officers. These funds must be utilized in
18 accordance with RCW 69.50.540.

19 (25) Within the amounts provided in this section, behavioral
20 health entities must provide outpatient chemical dependency treatment
21 for offenders enrolled in the medicaid program who are supervised by
22 the department of corrections pursuant to a term of community
23 supervision. Contracts with behavioral health entities must require
24 that behavioral health entities include in their provider network
25 specialized expertise in the provision of manualized, evidence-based
26 chemical dependency treatment services for offenders. The department
27 of corrections and the authority must develop a memorandum of
28 understanding for department of corrections offenders on active
29 supervision who are medicaid eligible and meet medical necessity for
30 outpatient substance use disorder treatment. The agreement will
31 ensure that treatment services provided are coordinated, do not
32 result in duplication of services, and maintain access and quality of
33 care for the individuals being served. The authority must provide all
34 necessary data, access, and reports to the department of corrections
35 for all department of corrections offenders that receive medicaid
36 paid services.

37 (26) Within existing appropriations, the authority shall
38 prioritize the prevention and treatment of intravenous opiate-based
39 drug use.

1 (27) The criminal justice treatment account—state appropriation
2 is provided solely for treatment and treatment support services for
3 offenders with a substance use disorder pursuant to RCW 71.24.580.
4 The authority must offer counties the option to administer their
5 share of the distributions provided for under RCW 71.24.580(5)(a). If
6 a county is not interested in administering the funds, the authority
7 shall contract with a behavioral health entity to administer these
8 funds consistent with the plans approved by local panels pursuant to
9 RCW 71.24.580(5)(b). The authority must provide a report to the
10 office of financial management and the appropriate committees of the
11 legislature which identifies the distribution of criminal justice
12 treatment account funds by September 30, 2018.

13 (28) \$446,000 of the general fund—state appropriation for fiscal
14 year 2020, \$446,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$178,000 of the general fund—federal
16 appropriation are provided solely for the University of Washington's
17 evidence-based practice institute which supports the identification,
18 evaluation, and implementation of evidence-based or promising
19 practices. The institute must work with the authority to develop a
20 plan to seek private, federal, or other grant funding in order to
21 reduce the need for state general funds. The authority must collect
22 information from the institute on the use of these funds and submit a
23 report to the office of financial management and the appropriate
24 fiscal committees of the legislature by December 1st of each year of
25 the biennium.

26 (29) No more than \$13,098,000 of the general fund—federal
27 appropriation may be expended for supported housing and employment
28 services described in initiative 3a and 3b of the medicaid
29 transformation demonstration waiver under healthier Washington. Under
30 this initiative, the department and the health care authority shall
31 ensure that allowable and necessary services are provided to eligible
32 clients as identified by the department or its providers or third
33 party administrator. The department and the authority in consultation
34 with the medicaid forecast work group, shall ensure that reasonable
35 reimbursements are established for services deemed necessary within
36 an identified limit per individual. The department shall not increase
37 general fund—state expenditures under this initiative. The secretary
38 in collaboration with the director of the authority shall report to
39 the joint select committee on health care oversight no less than

1 quarterly on financial and health outcomes. The secretary in
2 cooperation with the director shall also report to the fiscal
3 committees of the legislature all of the expenditures of this
4 subsection and shall provide such fiscal data in the time, manner,
5 and form requested by the legislative fiscal committees. Beginning
6 May 1, 2019, the authority shall freeze participation in initiatives
7 3a and 3b at the current level of enrollment. No new participants may
8 be added without further federal approval.

9 (30) \$13,121,000 of the general fund—state appropriation for
10 fiscal year 2020, \$12,875,000 of the general fund—state appropriation
11 for fiscal year 2021, and \$3,702,000 of the general fund—federal
12 appropriation are provided solely for the phase-in of the settlement
13 agreement under *Trueblood, et. al. v. Department of Social and Health*
14 *Services, et. al.*, U.S. District Court-Western District, Cause No.
15 14-cv-01178-MJP. The authority, in collaboration with the department
16 of social and health services and the criminal justice training
17 commission, must implement the provisions of the settlement agreement
18 which impact competency evaluations, competency restoration, crisis
19 diversion and supports, education and training, and workforce
20 development.

21 (31) \$23,997,000 of the general fund—state appropriation for
22 fiscal year 2020, \$33,981,000 of the general fund—state appropriation
23 for fiscal year 2021, and \$28,359,000 of the general fund—federal
24 appropriation are provided solely for the authority to contract with
25 community hospitals and freestanding evaluation and treatment centers
26 to provide long-term inpatient care beds as defined in RCW 71.24.025.

27 (32) \$1,455,000 of the general fund—state appropriation for
28 fiscal year 2020, \$1,401,000 of the general fund—state appropriation
29 for fiscal year 2021, and \$2,856,000 of the general fund—federal
30 appropriation are provided solely for the implementation of intensive
31 behavioral health treatment facilities within the community
32 behavioral health service system.

33 (33) \$854,000 of the general fund—state appropriation for fiscal
34 year 2020, \$2,804,000 of the general fund—state appropriation for
35 fiscal year 2021, and \$3,685,000 of the general fund—federal
36 appropriation are provided solely for the implementation of
37 clubhouses statewide.

38 (34) \$708,000 of the general fund—state appropriation for fiscal
39 year 2021 and \$799,000 of the general fund—federal appropriation are

1 provided solely for the implementation of mental health peer service
2 centers.

3 (35) \$4,473,000 of the general fund—state appropriation for
4 fiscal year 2021 and \$7,616,000 of the general fund—federal
5 appropriation are provided solely for intensive outpatient treatment
6 services within the community behavioral health service system. The
7 authority must develop a service model and submit a state plan
8 amendment or a medicaid waiver to implement these services beginning
9 July 1, 2020.

10 (36) \$1,231,000 of the general fund—state appropriation for
11 fiscal year 2020, \$3,212,000 of the general fund—state appropriation
12 for fiscal year 2021, and \$5,637,000 of the general fund—federal
13 appropriation are provided solely for the authority to increase the
14 daily rate for secure detoxification facilities beginning July 1,
15 2019, and to establish one new facility beginning July 1, 2020.

16 (37) \$814,000 of the general fund—state appropriation for fiscal
17 year 2020, \$800,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$1,466,000 of the general fund—federal
19 appropriation are provided solely for the authority to implement the
20 recommendations of the state action alliance for suicide prevention,
21 to include suicide assessments, treatment, and grant management.

22 (38) Within existing resources, the authority shall implement
23 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
24 treatment act).

25 (39) Within existing resources, the authority shall implement
26 Engrossed Second Substitute Senate Bill No. 5432 (behavioral
27 integration).

28 (40) \$509,000 of the general fund—state appropriation for fiscal
29 year 2020, \$494,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$4,288,000 of the general fund—federal
31 appropriation are provided solely for the implementation of
32 Substitute Senate Bill No. 5380 (opioid use disorder). If the bill is
33 not enacted by June 30, 2019, the amounts in this subsection shall
34 lapse.

35 (41) \$18,000 of the general fund—state appropriation for fiscal
36 year 2020, \$18,000 of the general fund—state appropriation for fiscal
37 year 2021, and \$36,000 of the general fund—federal appropriation are
38 provided solely for the implementation of Substitute Senate Bill No.

1 5181 (involuntary treatment procedures). If the bill is not enacted
2 by June 30, 2019, the amounts in this subsection shall lapse.

3 (42) \$150,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the implementation of Second
6 Substitute Senate Bill No. 5903 (children's mental health). If the
7 bill is not enacted by June 30, 2019, the amounts in this subsection
8 shall lapse.

9 (43) The authority shall submit an application to the centers for
10 medicare and medicaid services to allow for the full cost of stays in
11 an institution for mental disease for individuals suffering from
12 mental illness. In order to consolidate and align behavioral health
13 services under a single topic waiver that aligns with behavioral
14 health integration, the authority shall remove the current waiver to
15 allow for chemical dependency treatment services in an institution
16 for mental disease from the transformation demonstration waiver under
17 healthier Washington and add it to the application for a mental
18 illness waiver.

19 (44) The authority must require all behavioral health
20 organizations transitioning to full integration to either spend down
21 or return all reserves in accordance with contract requirements and
22 federal and state law. Behavioral health entity reserves may not be
23 used to pay for services to be provided beyond the end of a
24 behavioral health entity's contract or for start-up costs in full
25 integration regions. The authority must ensure that any increases in
26 expenditures in behavioral health reserve spend-down plans are
27 required for the operation of services during the contract period and
28 do not result in overpayment to providers.

29 (45) \$1,256,000 of the general fund—state appropriation for
30 fiscal year 2021 and \$1,686,000 of the general fund—federal
31 appropriation is provided solely for the authority to include two new
32 sixteen bed facilities for pregnant and parenting women services
33 within the state beginning July 1, 2020.

34 (46) The authority must compile all previous reports and
35 collaborate with any work groups created during the 2019-2021 fiscal
36 biennium for the purpose of establishing the implementation plan for
37 transferring the full risk of long-term inpatient care for mental
38 illness into the behavioral health entity contracts by January 1,
39 2020.

1 (47) \$225,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$225,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to continue funding one pilot
4 project in Pierce county to promote increased utilization of assisted
5 outpatient treatment programs. The authority shall provide a report
6 to the legislature by October 15, 2020, which must include the number
7 of individuals served, outcomes to include changes in use of
8 inpatient treatment and hospital stays, and recommendations for
9 further implementation based on lessons learned from the pilot
10 project.

11 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

12	General Fund—State Appropriation (FY 2020).	\$2,385,000
13	General Fund—State Appropriation (FY 2021).	\$2,379,000
14	General Fund—Federal Appropriation.	\$2,482,000
15	Pension Funding Stabilization Account—State Appropriation. .	\$190,000
16	TOTAL APPROPRIATION.	\$7,436,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$103,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$97,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Second
22 Substitute Senate Bill No. 5602 (reproductive health care). If the
23 bill is not enacted by June 30, 2019, the amounts provided in this
24 subsection shall lapse.

25 (2) \$87,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$82,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for administrative support at
28 the human rights commission.

29 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**
30 **APPEALS**

31	Worker and Community Right to Know Fund—State Appropriation.	\$10,000
32	Accident Account—State Appropriation.	\$23,318,000
33	Medical Aid Account—State Appropriation.	\$23,320,000
34	TOTAL APPROPRIATION.	\$46,648,000

35 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**
36 **COMMISSION**

1	General Fund—State Appropriation (FY 2020)	\$24,995,000
2	General Fund—State Appropriation (FY 2021)	\$24,935,000
3	General Fund—Private/Local Appropriation	\$6,536,000
4	Death Investigations Account—State Appropriation	\$682,000
5	Municipal Criminal Justice Assistance Account—	
6	State Appropriation	\$460,000
7	Washington Auto Theft Prevention Authority Account—State	
8	Appropriation	\$8,167,000
9	24/7 Sobriety Account—State Appropriation	\$20,000
10	Pension Funding Stabilization Account—State Appropriation . .	\$460,000
11	TOTAL APPROPRIATION	\$66,255,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$5,000,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$5,000,000 of the general fund—state appropriation for
16 fiscal year 2021, are provided to the Washington association of
17 sheriffs and police chiefs solely to verify the address and residency
18 of registered sex offenders and kidnapping offenders under RCW
19 9A.44.130.

20 (2) \$2,248,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$2,269,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for seventy-five percent of the
23 costs of providing nine additional statewide basic law enforcement
24 trainings in each fiscal year. The criminal justice training
25 commission must schedule its funded classes to minimize wait times
26 throughout each fiscal year and meet statutory wait time
27 requirements. The criminal justice training commission must track and
28 report the average wait time for students at the beginning of each
29 class and provide the findings in an annual report to the legislature
30 due in December of each year. At least two classes must be held in
31 Spokane each year.

32 (3) The criminal justice training commission may not run a basic
33 law enforcement academy class of fewer than 30 students.

34 (4) \$429,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$429,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for expenditure into the
37 nonappropriated Washington internet crimes against children account
38 for the implementation of chapter 84, Laws of 2015.

1 (5) \$2,000,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,000,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the mental health field
4 response team program administered by the Washington association of
5 sheriffs and police chiefs. The association must distribute
6 \$3,000,000 in grants to the phase one regions as outlined in the
7 settlement agreement under *Trueblood, et. al. v. Department of Social*
8 *and Health Services, et. al.*, U.S. District Court-Western District,
9 Cause No. 14-cv-01178-MJP. The association must submit an annual
10 report to the Governor and appropriate committees of the legislature
11 by September 1st of each year of the biennium. The report shall
12 include best practice recommendations on law enforcement and
13 behavioral health field response and include outcome measures on all
14 grants awarded.

15 (6) \$450,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$449,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for crisis intervention training
18 for the phase one regions as outlined in the settlement agreement
19 under *Trueblood, et. al. v. Department of Social and Health Services,*
20 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
21 MJP.

22 (7) \$534,000 of the death investigations account—state
23 appropriation is provided solely for the commission to update and
24 expand the medicolegal forensic investigation training currently
25 provided to coroners and medical examiners from eighty hours to two-
26 hundred forty hours to meet the recommendations of the national
27 commission on forensic science for certification and accreditation.
28 Funding is contingent on the death investigation account receiving
29 three dollars of the five dollar increase in vital records fees from
30 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
31 statistics). If the bill is not enacted by June 30, 2019, the amount
32 provided in this subsection shall lapse.

33 (8) \$10,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$22,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for an increase in vendor rates
36 on the daily meals provided to basic law enforcement academy recruits
37 during their training.

1 The research must also identify potential risk factors associated
2 with increased risk of injury in the janitorial workforce and measure
3 workload based on the strain janitorial work tasks place on janitors'
4 bodies. The department must conduct interviews with janitors and
5 their employers to collect information on risk factors, identify the
6 tools, technologies, and methodologies used to complete work, and
7 understand the safety culture and climate of the industry. The
8 department must issue an initial report to the legislature, by June
9 30, 2020, assessing the physical capacity of workers in the context
10 of the industry's economic environment and ascertain usable support
11 tools for employers and workers to decrease risk of injury. After the
12 initial report, the department must produce annual progress reports,
13 beginning in 2021 through the year 2022 or until the tools are fully
14 developed and deployed. The annual progress reports must be submitted
15 to the legislature by December 1st of each year such reports are due.

16 (3) \$1,700,000 of the accident account—state appropriation and
17 \$300,000 of the medical aid account—state appropriation are provided
18 solely for a contract with a permanently registered Washington sector
19 intermediary to provide supplemental instruction for information
20 technology apprentices. Funds spent for this purpose must be matched
21 by an equal amount of funding from the information technology
22 industry members, except small and mid-sized employers. Up to
23 \$1,000,000 may be spent to provide supplemental instruction for
24 apprentices at small and mid-sized businesses. "Small and mid-sized
25 businesses" means those that have fewer than one hundred employees or
26 have less than five percent annual net profitability. The sector
27 intermediary will collaborate with the state board for community and
28 technical colleges to integrate and offer related supplemental
29 instruction through one or more Washington state community or
30 technical colleges by the 2020-21 academic year.

31 (4) \$1,360,000 of the accident account—state appropriation and
32 \$240,000 of the medical aid account—state appropriation are provided
33 solely for the department of labor and industries to establish a
34 health care apprenticeship.

35 (5) \$273,000 of the accident account—state appropriation and
36 \$273,000 of the medical aid account—state appropriation are provided
37 solely for the department of labor and industries safety and health
38 assessment research for prevention program to conduct research to
39 prevent the types of work-related injuries that require immediate

1 hospitalization. The department will develop and maintain a tracking
2 system to identify and respond to all immediate in-patient
3 hospitalizations and will examine incidents in defined high-priority
4 areas, as determined from historical data and public priorities. The
5 research must identify and characterize hazardous situations and
6 contributing factors using epidemiological, safety-engineering, and
7 human factors/ergonomics methods. The research must also identify
8 common factors in certain types of workplace injuries that lead to
9 hospitalization. The department must submit an initial report to the
10 governor and appropriate legislative committees by August 30, 2020,
11 and annually thereafter, summarizing work-related immediate
12 hospitalizations and prevention opportunities, actions that employers
13 and workers can take to make workplaces safer, and ways to avoid
14 severe injuries.

15 (6) \$666,000 of the accident account—state appropriation and
16 \$243,000 of the medical aid account—state appropriation are provided
17 solely for implementation of Engrossed Senate Bill No. 5175
18 (firefighter safety). If the bill is not enacted by June 30, 2019,
19 the amounts provided in this subsection shall lapse.

20 (7) \$2,497,000 of the public works administration account—state
21 appropriation is provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 5035 (prevailing wage laws). If the bill
23 is not enacted by June 30, 2019, the amount provided in this
24 subsection shall lapse.

25 (8) \$202,000 of the accident account—state appropriation and
26 \$35,000 of the medical aid account—state appropriation are provided
27 solely for implementation of Second Substitute Senate Bill No. 5236
28 (apprenticeships). If the bill is not enacted by June 30, 2019, the
29 amounts provided in this subsection shall lapse.

30 (9) \$37,000 of the accident account—state appropriation and
31 \$33,000 of the medical aid account—state appropriation are provided
32 solely for implementation of Engrossed Second Substitute Senate Bill
33 No. 5497 (immigrants in the workplace). If the bill is not enacted by
34 June 30, 2019, the amounts provided in this subsection shall lapse.

35 (10) \$1,071,000 of the accident account—state appropriation and
36 \$189,000 of the medical aid account—state appropriation are provided
37 solely for the additional staffing, training, contractor outreach,
38 and information technology costs for company-wide wage investigations
39 and a new complaint type to the complaint activity tracking system.

1 This subsection is subject to the conditions, limitations, and review
2 requirements of section 735 of this act.

3 (11) \$1,672,000 of the public works administration account—state
4 appropriation is provided solely for the additional staffing,
5 training, contractor outreach, and information technology costs for
6 the prevailing wage program. This subsection is subject to the
7 conditions, limitations, and review requirements of section 735 of
8 this act.

9 (12) \$850,000 of the accident account—state appropriation and
10 \$850,000 of the medical aid account—state appropriation are provided
11 solely for issuing and managing contracts with customer-trusted
12 groups to develop and deliver information to small businesses and
13 their workers about workplace rights, regulations and services
14 administered by the agency.

15 (13) \$4,676,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$2,092,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for increasing
18 rates for medical and health care service providers treating persons
19 in the crime victim compensation program.

20 (14) \$744,000 of the accident account—state appropriation and
21 \$744,000 of the medical aid account—state appropriation are provided
22 solely for customer service staffing at field offices. The additional
23 staffing will work with customers to at least answer questions,
24 schedule inspections, issue permits, and accept payments.

25 (15) \$3,432,000 of the accident account—state appropriation and
26 \$606,000 of the medical aid account—state appropriation are provided
27 solely for the division of occupational safety and health to add
28 workplace safety and health consultants, inspectors, and
29 investigators. The additional compliance and consultation staff will
30 investigate workplace accidents by increasing preventative
31 inspections and consultations aimed at preventing and reducing
32 workplace injuries and fatalities.

33 (16) \$788,000 of the accident account—state appropriation and
34 \$140,000 of the medical aid account—state appropriation are provided
35 solely for apprenticeship staffing to respond to inquiries and
36 process registrations.

37 (17) \$2,608,000 of the accident account—state appropriation and
38 \$3,541,000 of the medical aid account—state appropriation are
39 provided solely for claims management staffing to reduce caseloads.

1 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 (1) The appropriations in this section are subject to the
3 following conditions and limitations:

4 (a) The department of veterans affairs shall not initiate any
5 services that will require expenditure of state general fund moneys
6 unless expressly authorized in this act or other law. The department
7 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
8 federal moneys not anticipated in this act as long as the federal
9 funding does not require expenditure of state moneys for the program
10 in excess of amounts anticipated in this act. If the department
11 receives unanticipated unrestricted federal moneys, those moneys must
12 be spent for services authorized in this act or in any other
13 legislation that provides appropriation authority, and an equal
14 amount of appropriated state moneys shall lapse. Upon the lapsing of
15 any moneys under this subsection, the office of financial management
16 shall notify the legislative fiscal committees. As used in this
17 subsection, "unrestricted federal moneys" includes block grants and
18 other funds that federal law does not require to be spent on
19 specifically defined projects or matched on a formula basis by state
20 funds.

21 (b) Each year, there is fluctuation in the revenue collected to
22 support the operation of the state veteran homes. When the department
23 has foreknowledge that revenue will decrease, such as from a loss of
24 census or from the elimination of a program, the legislature expects
25 the department to make reasonable efforts to reduce expenditures in a
26 commensurate manner and to demonstrate that it has made such efforts.
27 In response to any request by the department for general fund—state
28 appropriation to backfill a loss of revenue, the legislature shall
29 consider the department's efforts in reducing its expenditures in
30 light of known or anticipated decreases to revenues.

31 (2) HEADQUARTERS

32	General Fund—State Appropriation (FY 2020)	\$3,637,000
33	General Fund—State Appropriation (FY 2021)	\$3,605,000
34	Charitable, Educational, Penal, and Reformatory	
35	Institutions Account—State Appropriation	\$10,000
36	Pension Funding Stabilization Account—State Appropriation . .	\$185,000
37	TOTAL APPROPRIATION	\$7,437,000

38 (3) FIELD SERVICES

39	General Fund—State Appropriation (FY 2020)	\$6,143,000
----	--	-------------

1	General Fund—State Appropriation (FY 2021).	\$6,141,000
2	General Fund—Federal Appropriation.	\$4,453,000
3	General Fund—Private/Local Appropriation.	\$4,976,000
4	Veteran Estate Management Account—Private/Local	
5	Appropriation.	\$681,000
6	Pension Funding Stabilization Account—State Appropriation. .	\$444,000
7	Veterans Stewardship Nonappropriated Account—	
8	State Appropriation.	\$2,000,000
9	Veterans Innovation Program Account—State	
10	Appropriation.	\$100,000
11	TOTAL APPROPRIATION.	\$24,938,000

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) \$1,338,000 of the general fund—federal appropriation and
15 \$120,000 of the general fund—local appropriation are provided solely
16 for the expansion of the transitional housing program at the
17 Washington soldiers home.

18 (b) \$100,000 of the veterans innovation program account—state
19 appropriation is provided solely for the expansion of veterans
20 innovation program grants.

21 (c) \$150,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department's traumatic
24 brain injury program.

25 (d) \$2,000,000 of the veterans stewardship nonappropriated
26 account—state appropriation is provided solely for grants for
27 homeless veterans.

28 (4) INSTITUTIONAL SERVICES

29	General Fund—State Appropriation (FY 2020).	\$8,156,000
30	General Fund—State Appropriation (FY 2021).	\$7,357,000
31	General Fund—Federal Appropriation.	\$89,783,000
32	General Fund—Private/Local Appropriation.	\$29,898,000
33	Pension Funding Stabilization Account—State Appropriation.	\$1,464,000
34	TOTAL APPROPRIATION.	\$136,658,000

35 The appropriations in this subsection are subject to the
36 following conditions and limitations: The amounts provided in this
37 subsection include a general fund—state backfill for a revenue

1 shortfall at the Washington soldiers home in Orting and the Walla
2 Walla veterans home.

3 (5) CEMETERY SERVICES

4	General Fund—State Appropriation (FY 2020)	\$100,000
5	General Fund—State Appropriation (FY 2021)	\$100,000
6	General Fund—Federal Appropriation	\$688,000
7	TOTAL APPROPRIATION	\$888,000

8 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

9	General Fund—State Appropriation (FY 2020)	\$73,820,000
10	General Fund—State Appropriation (FY 2021)	\$73,277,000
11	General Fund—Federal Appropriation	\$572,145,000
12	General Fund—Private/Local Appropriation	\$180,511,000
13	Hospital Data Collection Account—State Appropriation	\$354,000
14	Health Professions Account—State Appropriation	\$141,549,000
15	Aquatic Lands Enhancement Account—State Appropriation	\$627,000
16	Emergency Medical Services and Trauma Care Systems	
17	Trust Account—State Appropriation	\$10,071,000
18	Safe Drinking Water Account—State Appropriation	\$5,783,000
19	Drinking Water Assistance Account—Federal Appropriation	\$16,257,000
20	Waterworks Operator Certification Account—	
21	State Appropriation	\$1,954,000
22	Drinking Water Assistance Administrative Account—	
23	State Appropriation	\$1,213,000
24	Site Closure Account—State Appropriation	\$174,000
25	Biotoxin Account—State Appropriation	\$1,612,000
26	Model Toxics Control Operating Account—	
27	State Appropriation	\$4,354,000
28	Medicaid Fraud Penalty Account—State Appropriation	\$969,000
29	Medical Test Site Licensure Account—State Appropriation	\$2,620,000
30	Youth Tobacco and Vapor Products Prevention Account—	
31	State Appropriation	\$4,365,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2020)	\$9,070,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2021)	\$9,771,000
36	Public Health Supplemental Account—Private/Local	
37	Appropriation	\$3,609,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$3,816,000
3	Accident Account—State Appropriation.	\$703,000
4	Medical Aid Account—State Appropriation.	\$115,000
5	Foundational Public Health Services Account—	
6	State Appropriation.	\$3,058,000
7	TOTAL APPROPRIATION.	\$1,121,797,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department of health shall not initiate any services that
11 will require expenditure of state general fund moneys unless
12 expressly authorized in this act or other law. The department of
13 health and the state board of health shall not implement any new or
14 amended rules pertaining to primary and secondary school facilities
15 until the rules and a final cost estimate have been presented to the
16 legislature, and the legislature has formally funded implementation
17 of the rules through the omnibus appropriations act or by statute.
18 The department may seek, receive, and spend, under RCW 43.79.260
19 through 43.79.282, federal moneys not anticipated in this act as long
20 as the federal funding does not require expenditure of state moneys
21 for the program in excess of amounts anticipated in this act. If the
22 department receives unanticipated unrestricted federal moneys, those
23 moneys shall be spent for services authorized in this act or in any
24 other legislation that provides appropriation authority, and an equal
25 amount of appropriated state moneys shall lapse. Upon the lapsing of
26 any moneys under this subsection, the office of financial management
27 shall notify the legislative fiscal committees. As used in this
28 subsection, "unrestricted federal moneys" includes block grants and
29 other funds that federal law does not require to be spent on
30 specifically defined projects or matched on a formula basis by state
31 funds.

32 (2) During the 2019-2021 fiscal biennium, each person subject to
33 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
34 twenty-five dollars annually for the purposes of RCW 43.70.112,
35 regardless of how many professional licenses the person holds.

36 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
37 the department is authorized to adopt license and certification fees
38 in fiscal years 2020 and 2021 to support the costs of the regulatory
39 program. The department's fee schedule shall have differential rates

1 for providers with proof of accreditation from organizations that the
2 department has determined to have substantially equivalent standards
3 to those of the department, including but not limited to the joint
4 commission on accreditation of health care organizations, the
5 commission on accreditation of rehabilitation facilities, and the
6 council on accreditation. To reflect the reduced costs associated
7 with regulation of accredited programs, the department's fees for
8 organizations with such proof of accreditation must reflect the lower
9 costs of licensing for these programs than for other organizations
10 which are not accredited.

11 (4) Within the amounts appropriated in this section, and in
12 accordance with RCW 43.20B.110 and 70.41.100, the department shall
13 set fees to include the full costs of the performance of inspections
14 pursuant to RCW 70.41.080.

15 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
16 43.135.055, the department is authorized to adopt fees for the review
17 and approval of mental health and substance use disorder treatment
18 programs in fiscal years 2020 and 2021 as necessary to support the
19 costs of the regulatory program. The department's fee schedule must
20 have differential rates for providers with proof of accreditation
21 from organizations that the department has determined to have
22 substantially equivalent standards to those of the department,
23 including but not limited to the joint commission on accreditation of
24 health care organizations, the commission on accreditation of
25 rehabilitation facilities, and the council on accreditation. To
26 reflect the reduced costs associated with regulation of accredited
27 programs, the department's fees for organizations with such proof of
28 accreditation must reflect the lower cost of licensing for these
29 programs than for other organizations which are not accredited.

30 (6) The health care authority, the health benefit exchange, the
31 department of social and health services, the department of health,
32 and the department of children, youth, and families shall work
33 together within existing resources to establish the health and human
34 services enterprise coalition (the coalition). The coalition, led by
35 the health care authority, must be a multi-organization collaborative
36 that provides strategic direction and federal funding guidance for
37 projects that have cross-organizational or enterprise impact,
38 including information technology projects that affect organizations
39 within the coalition. By October 31, 2019, the coalition must submit
40 a report to the governor and the legislature that describes the

1 coalition's plan for projects affecting the coalition organizations.
2 The report must include any information technology projects impacting
3 coalition organizations and, in collaboration with the office of the
4 chief information officer, provide: (a) The status of any information
5 technology projects currently being developed or implemented that
6 affect the coalition; (b) funding needs of these current and future
7 information technology projects; and (c) next steps for the
8 coalition's information technology projects. The office of the chief
9 information officer shall maintain a statewide perspective when
10 collaborating with the coalition to ensure that the development of
11 projects identified in this report are planned for in a manner that
12 ensures the efficient use of state resources and maximizes federal
13 financial participation. The work of the coalition is subject to the
14 conditions, limitations, and review provided in section 950 of this
15 act.

16 (7) \$172,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$172,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Substitute
19 Senate Bill No. 5425 (maternal mortality reviews). If the bill is not
20 enacted by June 30, 2019, the amounts provided in this subsection
21 shall lapse.

22 (8) \$399,000 of the general fund—local appropriation is provided
23 solely for implementation of Engrossed Substitute Senate Bill No.
24 5332 (vital statistics). If the bill is not enacted by June 30, 2019,
25 the amount provided in this subsection shall lapse.

26 (9) \$52,000 of the general fund—state appropriation for fiscal
27 year 2020, \$22,000 of the general fund—state appropriation for fiscal
28 year 2021, \$11,000 of the general fund—local appropriation, and
29 \$107,000 of the health professions account—state appropriation are
30 provided solely for implementation of Substitute Senate Bill No. 5380
31 (opioid use disorder). If the bill is not enacted by June 30, 2019,
32 the amounts provided in this subsection shall lapse.

33 (10) \$346,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$154,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Second
36 Substitute Senate Bill No. 5489 (environmental health disparities).
37 If the bill is not enacted by June 30, 2019, the amounts provided in
38 this subsection shall lapse.

1 (11) \$80,000 of the general fund—state appropriation for fiscal
2 year 2020, \$7,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$32,000 of the health professions account—state
4 appropriation are provided solely for implementation of Engrossed
5 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
6 If the bill is not enacted by June 30, 2019, the amounts provided in
7 this subsection shall lapse.

8 (12) \$352,000 of the accident account—state appropriation and
9 \$62,000 of the medical aid account—state appropriation are provided
10 solely for implementation of Substitute Senate Bill No. 5550
11 (pesticide application safety). If the bill is not enacted by June
12 30, 2019, the amounts provided in this subsection shall lapse.

13 (13) Within existing resources, the department of health shall
14 consult with the department of labor and industries and health
15 professional associations to do outreach and assist in establishing
16 apprenticeship and training programs where they do not exist in the
17 existing health care industry pursuant to Second Substitute Senate
18 Bill No. 5236 (apprenticeships).

19 (14) \$14,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for implementation of Second Substitute
21 Senate Bill No. 5846 (international medical graduates). If the bill
22 is not enacted by June 30, 2019, the amount provided in this
23 subsection shall lapse.

24 (15) \$150,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the midwifery licensure and
27 regulatory program to supplement revenue from fees. The department
28 shall charge no more than five hundred twenty-five dollars annually
29 for new or renewed licenses for the midwifery program.

30 (16)(a) \$62,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$63,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the King county local
33 health jurisdiction, as part of the foundational public health
34 services, to conduct a study on the population health impact of the
35 SeaTac airport communities.

36 (b) By December 1, 2020, the King county local health
37 jurisdiction shall submit a report to the appropriate committees of
38 the legislature that must include:

1 (i) An analysis of existing data sources and an oversample of the
2 best start for kids child health survey to produce airport community
3 health profiles within a one mile, five mile, and ten mile radius of
4 the airport;

5 (ii) A comprehensive literature review concerning the community
6 health effects of airport operations, including a strength of
7 evidence analysis;

8 (iii) The findings of the University of Washington school of
9 public health study on ultrafine particulate matter at the airport
10 and surrounding areas; and

11 (iv) Any recommendations to address health issues related to the
12 impact of the airport on the community.

13 (17) \$1,000,000 of the youth tobacco and vapor products
14 prevention account—state appropriation is provided solely, as part of
15 foundational public health services, for the department to support
16 local health jurisdictions to provide youth tobacco and vapor
17 prevention programs, including the necessary outreach and education
18 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

19 (18) \$94,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for implementation of Engrossed Second
21 Substitute Senate Bill No. 5116 (clean energy). If the bill is not
22 enacted by June 30, 2019, the amount provided in this subsection
23 shall lapse.

24 (19) The department shall report to the fiscal committees of the
25 legislature by December 1, 2019, and December 1, 2020, if it
26 anticipates that the amounts raised by ambulatory surgical facility
27 licensing fees will not be sufficient to defray the cost of
28 regulating ambulatory surgical facilities. The report shall identify
29 the amount of state general fund money necessary to compensate for
30 the insufficiency.

31 (20) \$250,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the expansion of the safer
34 homes, suicide aware program. The program shall expand to support
35 industries and professions with the highest suicide rates. The
36 program shall provide online resources, trainings for industries with
37 the highest suicide rates who are unable to pay for trainings, and a
38 workplace suicide prevention summit.

1 (21) \$2,433,000 of the health professions account—state
2 appropriation is provided solely for the Washington medical
3 commission for increased litigation and clinical health care
4 investigators.

5 (22) \$3,210,000 of the health professions account—state
6 appropriation is provided solely for the nursing care quality
7 assurance commission to address increased complaints.

8 (23) \$500,000 of the health professions account—state
9 appropriation is provided solely for the chiropractic care quality
10 assurance commission for increased legal services.

11 (24) Within the amounts appropriated in this section, and in
12 accordance with RCW 43.70.110 and 71.12.470, the department shall set
13 fees to include the full costs of the performance of inspections
14 pursuant to RCW 71.12.485.

15 (25) \$3,058,000 of the foundational public health services
16 account—state appropriation is provided solely for implementation of
17 Senate Bill No. 5986 (vapor and heated tobacco/tax). If the bill is
18 not enacted by June 30, 2019, the amount provided in this subsection
19 shall lapse.

20 (26) \$506,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$560,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the department to coordinate
23 with local health jurisdictions to establish and maintain
24 comprehensive group B programs to ensure safe and reliable drinking
25 water. These amounts shall be used to support the costs of the
26 development and adoption of rules, policies and procedures, and for
27 technical assistance, training, and other program-related costs.

28 (27) \$18,000,000 of the general fund—local appropriation is
29 provided solely for the department to provide core medical services,
30 case management, and support services for individuals living with
31 human immunodeficiency virus.

32 (28) \$1,606,000 of the general fund—local appropriation is
33 provided solely for staff, equipment, testing supplies, and materials
34 necessary to add Pompe disease and MPS-I to the mandatory newborn
35 screening panel. The department is authorized to increase the newborn
36 screening fee by \$10.50.

37 (29) \$332,000 of the general fund—local appropriation is provided
38 solely for testing supplies necessary to perform x-linked

1 adrenoleukodystrophy newborn screening panel testing. The department
2 is authorized to increase the newborn screening fee by \$1.90.

3 (30) \$150,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to expand dementia public health
6 education for racial and ethnic groups at an increased risk of
7 dementia.

8 (31) \$125,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to contract
11 with a nonprofit organization that provides support and education for
12 adults, children, and families impacted by cancer. The nonprofit must
13 provide programs and services that include, but are not limited to,
14 adult support groups, camps for children impacted by cancer,
15 education programs for teens to reduce future risk of cancer, and
16 emotional and social support to families dealing with cancer.

17 (32) \$20,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for the department to conduct a study on
19 the state producing generic prescription drugs, with a priority on
20 insulin. By December 1, 2019, the department shall submit a report of
21 its findings and recommendations to the legislature.

22 (33) \$21,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$4,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the development of a
25 palliative care road map to provide information and guidance to
26 providers, patients, families, and caregivers of individuals living
27 with a serious or life-threatening illness. The department must work
28 in consultation with appropriate stakeholders, including, but not
29 limited to, the health care authority, the department of social and
30 health services, and hospital-based, outpatient, and community-based
31 palliative care providers. The department must complete the document
32 and make hard copies available for distribution no later than
33 September 30, 2020.

34 (34) \$88,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$87,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for an online tutorial and link
37 to web-based, continuing education funded by the centers for disease
38 control for training for the primary care health workforce regarding
39 the protocols for perinatal monitoring, birth-dose immunization,

1 early diagnosis, linkage to care, and treatment for persons diagnosed
2 with chronic hepatitis B or hepatitis using the project ECHO
3 telehealth model operated by the University of Washington. Training
4 shall focus on increased provider proficiency and increased number of
5 trained providers in areas with high rates of reported cases of
6 hepatitis B or hepatitis, including regions with high incidence of
7 drug use or upward trend of children who have not received hepatitis
8 B virus vaccinations according to centers for disease control
9 recommendations. All digital and hardcopy training, educational, and
10 outreach materials for this program must be culturally relevant and
11 linguistically diverse.

12 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

13 The appropriations to the department of corrections in this act
14 shall be expended for the programs and in the amounts specified in
15 this act.

16 (1) ADMINISTRATION AND SUPPORT SERVICES

17	General Fund—State Appropriation (FY 2020)	\$65,666,000
18	General Fund—State Appropriation (FY 2021)	\$64,277,000
19	General Fund—Federal Appropriation	\$400,000
20	Pension Funding Stabilization Account—State Appropriation.	\$7,616,000
21	TOTAL APPROPRIATION	\$137,959,000

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) \$250,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$210,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided on a one-time basis solely for the
27 implementation of Substitute Senate Bill No. 5876 (DOC gender, trauma
28 work grp). If the bill is not enacted by June 30, 2019, the amounts
29 in this subsection shall lapse.

30 (b) \$22,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$97,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to implement
33 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
34 not enacted by June 30, 2019, the amounts provided in this subsection
35 shall lapse.

36 (c) Within the funds appropriated in the subsection the
37 department shall review and update the necessary business
38 requirements for implementation of a comprehensive electronic health

1 records system. The department will utilize its feasibility study
2 from 2013 and the health informatics roadmap completed in 2017 to
3 update its business requirements and complete a request for
4 information process by May 31, 2021. The department shall submit a
5 report to the governor and the legislature outlining the system
6 specifications and a cost model for implementation no later than June
7 30, 2021. This subsection is subject to the conditions, limitations,
8 and review requirements of section 735 of this act.

9 (2) CORRECTIONAL OPERATIONS

10	General Fund—State Appropriation (FY 2020)	\$545,307,000
11	General Fund—State Appropriation (FY 2021)	\$548,673,000
12	General Fund—Federal Appropriation	\$818,000
13	Washington Auto Theft Prevention Authority Account—	
14	State Appropriation	\$4,680,000
15	Pension Funding Stabilization Account—State	
16	Appropriation	\$62,920,000
17	TOTAL APPROPRIATION	\$1,162,398,000

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The department may contract for local jail beds statewide to
21 the extent that it is at no net cost to the department. The
22 department shall calculate and report the average cost per offender
23 per day, inclusive of all services, on an annual basis for a facility
24 that is representative of average medium or lower offender costs. The
25 department shall not pay a rate greater than \$85 per day per offender
26 excluding the costs of department of corrections provided services,
27 including evidence-based substance abuse programming, dedicated
28 department of corrections classification staff on-site for
29 individualized case management, transportation of offenders to and
30 from department of corrections facilities, and gender responsive
31 training for Yakima jail staff assigned to the unit. The capacity
32 provided at local correctional facilities must be for offenders whom
33 the department of corrections defines as close medium or lower
34 security offenders. Programming provided for offenders held in local
35 jurisdictions is included in the rate, and details regarding the type
36 and amount of programming, and any conditions regarding transferring
37 offenders must be negotiated with the department as part of any
38 contract. Local jurisdictions must provide health care to offenders
39 that meet standards set by the department. The local jail must

1 provide all medical care including unexpected emergent care. The
2 department must utilize a screening process to ensure that offenders
3 with existing extraordinary medical/mental health needs are not
4 transferred to local jail facilities. If extraordinary medical
5 conditions develop for an inmate while at a jail facility, the jail
6 may transfer the offender back to the department, subject to terms of
7 the negotiated agreement. Health care costs incurred prior to
8 transfer are the responsibility of the jail.

9 (b) \$501,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$501,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to maintain
12 the facility, property, and assets at the institution formerly known
13 as the maple lane school in Rochester.

14 (c) The appropriations in this subsection include sufficient
15 funding for the implementation of Substitute Senate Bill No. 5492
16 (motor vehicle felonies).

17 (d) \$1,861,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$1,861,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to contract
20 for the costs associated with use of offender bed capacity in lieu of
21 prison beds for a therapeutic community program in Yakima county. The
22 department shall provide a report to the legislature by December 15,
23 2019, outlining the program, its outcomes, and any improvements made
24 over the previous contracted beds.

25 (e) \$3,977,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$3,617,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to increase
28 custody staffing in its prison facilities to provide watch staff for
29 hospital stays, mental health needs, and suicide watches to reduce
30 overtime hours. The department shall track and report to the
31 legislature on the changes in working conditions and overtime usage
32 for nursing services by November 15, 2019.

33 (f) \$1,774,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,567,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to implement the settlement
36 agreement in *Disability Rights Washington v. Inslee, et al.*, U.S.
37 District Court for the Western District of Washington, cause No.
38 18-5071, for the portions of the agreement that require additional
39 staff necessary to supervise individuals with greater out-of-cell

1 time and to facilitate access to programming, treatment, and other
2 required activities. If the settlement agreement is not fully
3 executed and approved by the court before September 1, 2019, this
4 appropriation shall lapse.

5 (g) \$764,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$663,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department for payment
8 of debt service associated with a certificate of participation for
9 the equipment at the coyote ridge corrections center and its security
10 electronics network project.

11 (h) \$274,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,013,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the department to implement
14 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
15 not enacted by June 30, 2019, the amounts provided in this subsection
16 shall lapse.

17 (3) COMMUNITY SUPERVISION

18	General Fund—State Appropriation (FY 2020)	\$214,030,000
19	General Fund—State Appropriation (FY 2021)	\$226,769,000
20	General Fund—Federal Appropriation	\$3,632,000
21	Pension Funding Stabilization Account—State	
22	Appropriation	\$12,800,000
23	TOTAL APPROPRIATION	\$457,231,000

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) \$2,677,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$5,192,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the department of
29 corrections to negotiate annual contract rate increases with local
30 and tribal governments for jail capacity to house offenders who
31 violate the terms of their community supervision and must include
32 increases for a regional jail serving the south King county area for
33 providing enhanced medical services. A contract rate increase may not
34 exceed five percent each year. The department may negotiate to
35 include medical care of offenders in the contract rate if medical
36 payments conform to the department's offender health plan and
37 pharmacy formulary, and all off-site medical expenses are preapproved
38 by department utilization management staff. If medical care of

1 offender is included in the contract rate, the contract rate may
2 exceed five percent to include the cost of that service.

3 (b) The department shall engage in ongoing mitigation strategies
4 to reduce the costs associated with community supervision violators,
5 including improvements in data collection and reporting and
6 alternatives to short-term confinement for low-level violators.

7 (c) Within existing resources, the department shall implement
8 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
9 children).

10 (d) \$984,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$5,709,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to create one
13 hundred fifty work release beds in the community by the end of fiscal
14 year 2021. The department shall create an implementation plan and
15 provide a report to the legislature by September 1, 2019, that
16 outlines when and where the work release facilities will be
17 implemented.

18 (e) \$245,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the department to implement
20 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
21 not enacted by June 30, 2019, the amounts provided in this subsection
22 shall lapse.

23 (4) CORRECTIONAL INDUSTRIES

24	General Fund—State Appropriation (FY 2020)	\$6,253,000
25	General Fund—State Appropriation (FY 2021)	\$6,229,000
26	Pension Funding Stabilization Account—State Appropriation	\$510,000
27	TOTAL APPROPRIATION	\$12,992,000

28 (5) INTERAGENCY PAYMENTS

29	General Fund—State Appropriation (FY 2020)	\$40,387,000
30	General Fund—State Appropriation (FY 2021)	\$38,747,000
31	TOTAL APPROPRIATION	\$79,134,000

32 The appropriations in this subsection are subject to the
33 following conditions and limitations: \$3,000 of the general fund—
34 state appropriation for fiscal year 2021 are provided solely for the
35 department to implement Substitute Senate Bill No. 5299 (impaired
36 driving). If the bill is not enacted by June 30, 2019, the amounts
37 provided in this subsection shall lapse.

38 (6) OFFENDER CHANGE

1	General Fund—State Appropriation (FY 2020).	\$57,828,000
2	General Fund—State Appropriation (FY 2021).	\$58,074,000
3	Pension Funding Stabilization Account—State Appropriation.	\$4,430,000
4	TOTAL APPROPRIATION.	\$120,332,000

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) The department of corrections shall use funds appropriated in
8 this subsection (6) for offender programming. The department shall
9 develop and implement a written comprehensive plan for offender
10 programming that prioritizes programs which follow the risk-needs-
11 responsivity model, are evidence-based, and have measurable outcomes.
12 The department is authorized to discontinue ineffective programs and
13 to repurpose underspent funds according to the priorities in the
14 written plan.

15 (b) \$500,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the implementation of
18 Substitute Senate Bill No. 5441 (rental vouchers/offenders). If the
19 bill is not enacted by June 30, 2019, the amounts in this subsection
20 shall lapse.

21 (c) \$9,000 of the general fund—state appropriation for fiscal
22 year 2020 is provided solely for the implementation of Second
23 Substitute Senate Bill No. 5433 (DOC/post secondary education). If
24 the bill is not enacted by June 30, 2019, the amount provided in this
25 subsection shall lapse.

26 (7) HEALTH CARE SERVICES

27	General Fund—State Appropriation (FY 2020).	\$156,218,000
28	General Fund—State Appropriation (FY 2021).	\$156,207,000
29	TOTAL APPROPRIATION.	\$312,425,000

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) The state prison medical facilities may use funds
33 appropriated in this subsection to purchase goods, supplies, and
34 services through hospital or other group purchasing organizations
35 when it is cost effective to do so.

36 (b) \$1,224,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,223,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to increase

1 on call nursing and overtime staff in order to cover required nursing
2 posts in its prison facilities. The department shall track and report
3 to the legislature on the changes in working conditions and overtime
4 usage for nursing services by December 21, 2019.

5 (c) \$174,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$164,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely to implement the settlement
8 agreement in *Disability Rights Washington v. Inslee, et. al.*, United
9 States District Court for the Western District of Washington, Cause
10 No. 18-5071, for the portions of the agreement that require
11 additional staff necessary to supervise individuals with greater out-
12 of-cell time and to facilitate access to programming, treatment and
13 other required activities. If the settlement agreement is not fully
14 executed and approved by the court before September 1, 2019, the
15 amounts provided in this subsection shall lapse.

16 (d) \$83,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$307,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to implement
19 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
20 not enacted by June 30, 2019, the amounts provided in this subsection
21 shall lapse.

22 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**
23 **BLIND**

24	General Fund—State Appropriation (FY 2020)	\$3,473,000
25	General Fund—State Appropriation (FY 2021)	\$3,492,000
26	General Fund—Federal Appropriation	\$25,492,000
27	General Fund—Private/Local Appropriation	\$60,000
28	Pension Funding Stabilization Account—State Appropriation	\$172,000
29	TOTAL APPROPRIATION	\$32,689,000

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (1) \$550,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$550,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for vocational rehabilitation
35 supported employment services for additional eligible clients with
36 visual disabilities who would otherwise be placed on the federally
37 required order of selection waiting list.

1 (2) \$230,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$230,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the independent living
4 program.

5 NEW SECTION. **Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

6	General Fund—State Appropriation (FY 2020).	\$35,000
7	General Fund—State Appropriation (FY 2021).	\$35,000
8	General Fund—Federal Appropriation.	\$223,088,000
9	General Fund—Private/Local Appropriation.	\$35,797,000
10	Unemployment Compensation Administration Account—Federal	
11	Appropriation.	\$287,027,000
12	Administrative Contingency Account—State Appropriation. .	\$26,133,000
13	Employment Service Administrative Account—	
14	State Appropriation.	\$53,719,000
15	Family and Medical Leave Insurance Account—	
16	State Appropriation.	\$76,095,000
17	TOTAL APPROPRIATION.	\$701,929,000

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (1) The department is directed to maximize the use of federal
21 funds. The department must update its budget annually to align
22 expenditures with anticipated changes in projected revenues.

23 (2) \$70,000 of the employment service administrative account—
24 state appropriation is provided solely for implementation of
25 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
26 workplace). If the bill is not enacted by June 30, 2019, the amount
27 provided in this subsection shall lapse.

28 (3) \$4,116,000 of the employment service administrative account—
29 state appropriation is provided solely for implementation of
30 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
31 workforce srv). If the bill is not enacted by June 30, 2019, the
32 amount provided in this subsection shall lapse.

33 (4) \$4,636,000 of the employment service administrative account—
34 state appropriation is provided solely for the statewide reentry
35 initiative to connect incarcerated individuals to employment
36 resources prior to and after release.

1 appropriation are provided solely for a receiving care center east of
2 the Cascade mountains.

3 (d) \$1,245,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,245,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for services provided through
6 children's advocacy centers. Of the amounts provided in this
7 subsection, \$255,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$255,000 of the general fund—state appropriation
9 for fiscal year 2021 are provided solely for an expansion to child
10 advocacy center services.

11 (e) \$1,884,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,884,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely for implementation of
14 performance-based contracts for family support and related services
15 pursuant to RCW 74.13B.020. Of the amounts provided in this
16 subsection, \$533,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$533,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely to expand performance-based
19 contracts through network administrators.

20 (f) \$3,291,000 of the general fund—state appropriation for fiscal
21 year 2020, \$5,998,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$5,876,000 of the general fund-federal
23 appropriation are provided solely for social worker and related staff
24 to receive, refer, and respond to screened-in reports of child abuse
25 and neglect pursuant to chapter 208, Laws of 2018.

26 (g) Beginning October 1, 2019, and each calendar quarter
27 thereafter, the department shall provide a tracking report for social
28 service specialists and corresponding social services support staff
29 to the office of financial management, and the appropriate policy and
30 fiscal committees of the legislature. The report shall include the
31 following information identified separately for social service
32 specialists doing case management work, supervisory work, and
33 administrative support staff, and identified separately by job duty
34 or program, including but not limited to intake, child protective
35 services investigations, child protective services family assessment
36 response, and child and family welfare services:

37 (i) Total full time equivalent employee authority, allotments and
38 expenditures by region, office, classification and band, and job duty
39 or program;

1 (ii) Vacancy rates by region, office, and classification and
2 band; and

3 (iii) Average length of employment with the department, and when
4 applicable, the date of exit for staff exiting employment with the
5 department by region, office, classification and band, and job duty
6 or program.

7 (h) \$94,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$94,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for a contract with a child
10 advocacy center in Spokane to provide continuum of care services for
11 children who have experienced abuse or neglect and their families.

12 (i) \$3,910,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$3,910,000 of the general fund—state appropriation for
14 fiscal year 2021 and \$2,238,000 of the general fund—federal
15 appropriation are provided solely for the department to reduce the
16 caseload ratios of social workers serving children in foster care, to
17 promote decreased lengths of stay and to make progress towards
18 achievement of the Braam settlement caseload outcomes.

19 (j) (A) \$2,039,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$2,540,000 of the general fund—state
21 appropriation for fiscal year 2021, \$656,000 of the general fund
22 private/local appropriation, and \$252,000 of the general fund—federal
23 appropriation are provided solely for a contract with an educational
24 advocacy provider with expertise in foster care educational outreach.
25 The amounts in this subsection are provided solely for contracted
26 education coordinators to assist foster children in succeeding in
27 K-12 and higher education systems and to assure a focus on education
28 during the department's transition to performance-based contracts.
29 Funding must be prioritized to regions with high numbers of foster
30 care youth, or regions where backlogs of youth that have formerly
31 requested educational outreach services exist. The department is
32 encouraged to use private matching funds to maintain educational
33 advocacy services.

34 (B) The department shall contract with the office of the
35 superintendent of public instruction, which in turn shall contract
36 with a nongovernmental entity or entities to provide educational
37 advocacy services pursuant to RCW 28A.300.590.

38 (k) The department shall continue to implement policies to reduce
39 the percentage of parents requiring supervised visitation, including

1 clarification of the threshold for transition from supervised to
2 unsupervised visitation prior to reunification.

3 (l) \$375,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$375,000 of the general fund—state appropriation for
5 fiscal year 2021 and \$112,000 of the general fund—federal
6 appropriation are provided solely for the department to develop,
7 implement, and expand strategies to improve the capacity,
8 reliability, and effectiveness of contracted visitation services for
9 children in temporary out-of-home care and their parents and
10 siblings. Strategies may include, but are not limited to, increasing
11 mileage reimbursement for providers, offering transportation-only
12 contract options, and mechanisms to reduce the level of parent-child
13 supervision when doing so is in the best interest of the child.

14 (m) For purposes of meeting the state's maintenance of effort for
15 the state supplemental payment program, the department of children,
16 youth, and families shall track and report to the department of
17 social and health services the monthly state supplemental payment
18 amounts attributable to foster care children who meet eligibility
19 requirements specified in the state supplemental payment state plan.
20 Such expenditures must equal at least \$3,100,000 annually and may not
21 be claimed toward any other federal maintenance of effort
22 requirement. Annual state supplemental payment expenditure targets
23 must continue to be established by the department of social and
24 health services. Attributable amounts must be communicated by the
25 department of children, youth, and families to the department of
26 social and health services on a monthly basis.

27 (n) \$1,230,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,230,000 of the general fund—state appropriation for
29 fiscal year 2021 and \$156,000 of the general fund—federal
30 appropriation are provided solely to increase the travel
31 reimbursement for in-home service providers.

32 (o) The department is encouraged to control exceptional
33 reimbursement decisions so that the child's needs are met without
34 excessive costs.

35 (p) \$197,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$197,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for the department to conduct
38 biennial inspections and certifications of facilities, both overnight

1 and day shelters, that serve those who are under 18 years old and are
2 homeless.

3 (q) \$848,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$848,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for the department to operate
6 emergent placement contracts. The department shall not include the
7 costs to operate emergent placement contracts in the calculations for
8 family foster home maintenance payments and shall submit as part of
9 the budget submittal documentation required by RCW 43.88.030 any
10 costs associated with increases in the number of emergent placement
11 contract beds after the effective date of this section that cannot be
12 sustained within existing appropriations.

13 (r) The appropriations in this section include sufficient funding
14 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
15 (kinship caregiver legal support).

16 (s) \$9,855,000 of the general fund—state appropriation for fiscal
17 year 2020, \$9,985,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$13,126,000 of the general fund—federal
19 appropriation are provided solely for rate increases for behavioral
20 rehabilitation services providers. The department shall modify the
21 rate structure to one that is based on placement setting rather than
22 acuity level pursuant to the rate study submitted in December 2018.

23 (t) Within existing resources, the department shall implement
24 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
25 children).

26 (u) \$767,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$766,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for implementation of Second
29 Substitute Senate Bill No. 5718 (child welfare housing assistance).
30 If the bill is not enacted by June 30, 2019, the amounts provided in
31 this subsection shall lapse.

32 (v) \$413,000 of the general fund—state appropriation for fiscal
33 year 2020, \$413,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$826,000 of the general fund—federal
35 appropriation are provided solely to increase family reconciliation
36 services.

37 (w) \$500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for implementing the supportive

1 visitation model that utilizes trained visit navigators to provide a
2 structured and positive visitation experience for children and their
3 parents.

4 (x) The department of children, youth, and families shall enter
5 into interagency agreements with the office of public defense and
6 office of civil legal aid to facilitate the use of federal Title IV-E
7 reimbursement for parent representation and child representation
8 services.

9 (y) (i) \$125,000 of the general fund—state appropriation for
10 fiscal year 2020 is provided solely for the department of children,
11 youth, and families to establish a work group to review and make
12 recommendations regarding the needs of foster youth to ensure a
13 successful transition to adulthood. No later than July 1, 2020, the
14 work group shall submit to the governor and the appropriate
15 committees of the legislature recommendations on the following:

16 (A) Development of a developmentally appropriate curriculum and
17 staffing model to address the needs of foster youth transitioning to
18 adulthood, including opportunities to leverage innovative approaches
19 through technology and the use of peer mentors;

20 (B) The specific needs of children and youth of color and those
21 who identify as lesbian, gay, bisexual, transgender, queer, and
22 questioning who have special education and disability related needs;
23 and

24 (C) Development of an optimal continuum of independent living and
25 transition support services for foster youth aged fourteen to twenty-
26 three using research-based program strategies.

27 (ii) In developing these recommendations, the work group shall:

28 (A) Develop an overview of current independent living and
29 transition support services, including eligibility requirements,
30 service levels, service providers, available outcomes, service
31 coordination, and data sharing;

32 (B) Review and, whenever possible, report data on the well-being
33 outcomes of children and youth in foster care, including school
34 stability, mental and physical health, disabilities, adult
35 connections, financial literacy, education, and employment. To the
36 maximum extent possible, this data must be disaggregated by race and
37 ethnicity;

38 (C) Review recommendations of project education impact to
39 identify areas of overlap in efforts to achieve educational success

1 for Washington's children, youth, and young adults in foster care or
2 experiencing homelessness; and

3 (D) Develop a plan to:

4 (I) Align indicators and outcomes across agencies, organizations,
5 and programs;

6 (II) Address existing systemic barriers, including identification
7 of where opportunities exist to align policy, practices, and supports
8 for foster youth;

9 (III) Improve racial and ethnic equity in adult outcomes to the
10 age of twenty-five; and

11 (IV) Ensure robust and ongoing participation of youth and young
12 adult alumni of foster care in the review and implementation of the
13 continuum of independent living and transition support services.

14 (iii) The department shall convene this work group in
15 collaboration with:

16 (A) Current foster youth and alumni;

17 (B) The office of the superintendent of public instruction;

18 (C) The department of social and health services developmental
19 disabilities administration;

20 (D) The health care authority;

21 (E) The state board for community and technical colleges;

22 (F) The state workforce training and education coordinating
23 board;

24 (G) The office of homeless youth;

25 (H) The student achievement council; and

26 (I) Other nongovernmental agencies that work with foster youth on
27 successful transitions to adulthood, including contracted independent
28 living skills providers.

29 (iv) In developing recommendations required in (y)(i) of this
30 subsection, the work group must engage tribes and stakeholders,
31 including foster parents and relative caregivers, birth parents,
32 caseworkers, school districts and educators, and post-secondary
33 education advocates.

34 (2) JUVENILE REHABILITATION PROGRAM

35 General Fund—State Appropriation (FY 2020). \$95,686,000

36 General Fund—State Appropriation (FY 2021). \$94,959,000

37 General Fund—Federal Appropriation. \$3,464,000

38 General Fund—Private/Local Appropriation. \$1,985,000

39 Pension Funding Stabilization Account—State Appropriation. \$8,362,000

1 TOTAL APPROPRIATION. \$204,456,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (a) \$331,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$331,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for deposit in the county
7 criminal justice assistance account for costs to the criminal justice
8 system associated with the implementation of chapter 338, Laws of
9 1997 (juvenile code revisions). The amounts provided in this
10 subsection are intended to provide funding for county adult court
11 costs associated with the implementation of chapter 338, Laws of 1997
12 and shall be distributed in accordance with RCW 82.14.310.

13 (b) \$2,841,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$2,841,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for grants to county juvenile
16 courts for the juvenile justice programs identified by the Washington
17 state institute for public policy in its report: "Inventory of
18 Evidence-based, Research-based, and Promising Practices for
19 Prevention and Intervention Services for Children and Juveniles in
20 the Child Welfare, Juvenile Justice, and Mental Health Systems."
21 Additional funding for this purpose is provided through an
22 interagency agreement with the health care authority. County juvenile
23 courts shall apply to the department of children, youth, and families
24 for funding for program-specific participation and the department
25 shall provide grants to the courts consistent with the per-
26 participant treatment costs identified by the institute.

27 (c) \$1,537,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,537,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for expansion of the juvenile
30 justice treatments and therapies in department of children, youth,
31 and families programs identified by the Washington state institute
32 for public policy in its report: "Inventory of Evidence-based,
33 Research-based, and Promising Practices for Prevention and
34 Intervention Services for Children and Juveniles in the Child
35 Welfare, Juvenile Justice, and Mental Health Systems." The department
36 may concentrate delivery of these treatments and therapies at a
37 limited number of programs to deliver the treatments in a cost-
38 effective manner.

1 (d) (i) \$6,198,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$6,198,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely to implement
4 evidence- and research-based programs through community juvenile
5 accountability grants, administration of the grants, and evaluations
6 of programs funded by the grants. In addition to funding provided in
7 this subsection, funding to implement alcohol and substance abuse
8 treatment programs for locally committed offenders is provided
9 through an interagency agreement with the health care authority.

10 (ii) The department of children, youth, and families shall
11 administer a block grant to county juvenile courts for the purpose of
12 serving youth as defined in RCW 13.40.510(4)(a) in the county
13 juvenile justice system. Funds dedicated to the block grant include:
14 Consolidated juvenile service (CJS) funds, community juvenile
15 accountability act (CJAA) grants, chemical dependency/mental health
16 disposition alternative (CDDA), and suspended disposition alternative
17 (SDA). The department of children, youth, and families shall follow
18 the following formula and must prioritize evidence-based programs and
19 disposition alternatives and take into account juvenile courts
20 program-eligible youth in conjunction with the number of youth served
21 in each approved evidence-based program or disposition alternative:
22 (A) Thirty-seven and one-half percent for the at-risk population of
23 youth ten to seventeen years old; (B) fifteen percent for the
24 assessment of low, moderate, and high-risk youth; (C) twenty-five
25 percent for evidence-based program participation; (D) seventeen and
26 one-half percent for minority populations; (E) three percent for the
27 chemical dependency and mental health disposition alternative; and
28 (F) two percent for the suspended dispositional alternatives. Funding
29 for the special sex offender disposition alternative (SSODA) shall
30 not be included in the block grant, but allocated on the average
31 daily population in juvenile courts. Funding for the evidence-based
32 expansion grants shall be excluded from the block grant formula.
33 Funds may be used for promising practices when approved by the
34 department of children, youth, and families and juvenile courts,
35 through the community juvenile accountability act committee, based on
36 the criteria established in consultation with Washington state
37 institute for public policy and the juvenile courts.

38 (iii) The department of children, youth, and families and the
39 juvenile courts shall establish a block grant funding formula
40 oversight committee with equal representation from the department of

1 children, youth, and families and the juvenile courts. The purpose of
2 this committee is to assess the ongoing implementation of the block
3 grant funding formula, utilizing data-driven decision making and the
4 most current available information. The committee will be co-chaired
5 by the department of children, youth, and families and the juvenile
6 courts, who will also have the ability to change members of the
7 committee as needed to achieve its purpose. The committee may make
8 changes to the formula categories in (d)(ii) of this subsection if it
9 determines the changes will increase statewide service delivery or
10 effectiveness of evidence-based program or disposition alternative
11 resulting in increased cost/benefit savings to the state, including
12 long-term cost/benefit savings. The committee must also consider
13 these outcomes in determining when evidence-based expansion or
14 special sex offender disposition alternative funds should be included
15 in the block grant or left separate.

16 (iv) The juvenile courts and administrative office of the courts
17 must collect and distribute information and provide access to the
18 data systems to the department of children, youth, and families and
19 the Washington state institute for public policy related to program
20 and outcome data. The department of children, youth, and families and
21 the juvenile courts must work collaboratively to develop program
22 outcomes that reinforce the greatest cost/benefit to the state in the
23 implementation of evidence-based practices and disposition
24 alternatives.

25 (e) \$557,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$557,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for funding of the teamchild
28 project.

29 (f) \$283,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$283,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the juvenile detention
32 alternatives initiative.

33 (g) \$500,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for a grant program focused on
36 criminal street gang prevention and intervention. The department of
37 children, youth, and families may award grants under this subsection.
38 The department of children, youth, and families shall give priority
39 to applicants who have demonstrated the greatest problems with

1 criminal street gangs. Applicants composed of, at a minimum, one or
2 more local governmental entities and one or more nonprofit,
3 nongovernmental organizations that have a documented history of
4 creating and administering effective criminal street gang prevention
5 and intervention programs may apply for funding under this
6 subsection. Each entity receiving funds must report to the department
7 of children, youth, and families on the number and types of youth
8 served, the services provided, and the impact of those services on
9 the youth and the community.

10 (h) The juvenile rehabilitation institutions may use funding
11 appropriated in this subsection to purchase goods, supplies, and
12 services through hospital group purchasing organizations when it is
13 cost-effective to do so.

14 (i) \$50,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$50,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for grants to county juvenile
17 courts to establish alternative detention facilities similar to the
18 proctor house model in Jefferson county, Washington, that will
19 provide less restrictive confinement alternatives to youth in their
20 local communities. County juvenile courts shall apply to the
21 department of children, youth, and families for funding and each
22 entity receiving funds must report to the department on the number
23 and types of youth serviced, the services provided, and the impact of
24 those services on the youth and the community.

25 (j) \$432,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$432,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to provide
28 housing services to clients releasing from incarceration into the
29 community.

30 (3) EARLY LEARNING PROGRAM

31	General Fund—State Appropriation (FY 2020)	\$225,556,000
32	General Fund—State Appropriation (FY 2021)	\$245,123,000
33	General Fund—Federal Appropriation	\$449,633,000
34	General Fund—Private/Local Appropriation	\$100,000
35	Education Legacy Trust Account—State Appropriation	\$28,301,000
36	Home Visiting Services Account—State Appropriation	\$15,965,000
37	Home Visiting Services Account—Federal Appropriation	\$23,833,000
38	Washington Opportunity Pathways Account—	
39	State Appropriation	\$80,000,000

1 Pension Funding Stabilization Account—State Appropriation. \$3,900,000
2 TOTAL APPROPRIATION. \$1,072,411,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (a) (i) \$68,648,000 of the general fund—state appropriation for
6 fiscal year 2020, \$82,887,000 of the general fund—state appropriation
7 for fiscal year 2021, \$24,250,000 of the education legacy trust
8 account—state appropriation, and \$80,000,000 of the opportunity
9 pathways account appropriation are provided solely for the early
10 childhood education and assistance program. These amounts shall
11 support at least 13,871 slots in fiscal year 2020 and 14,251 slots in
12 fiscal year 2021.

13 (ii) The department of children, youth, and families must develop
14 a methodology to identify, at the school district level, the
15 geographic locations of where early childhood education and
16 assistance program slots are needed to meet the entitlement specified
17 in RCW 43.216.556. This methodology must be linked to the caseload
18 forecast produced by the caseload forecast council and must include
19 estimates of the number of slots needed at each school district and
20 the corresponding facility needs required to meet the entitlement in
21 accordance with RCW 43.216.556. This methodology must be included as
22 part of the budget submittal documentation required by RCW 43.88.030.

23 (b) \$200,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$200,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely to develop and provide culturally
26 relevant supports for parents, family, and other caregivers.

27 (c) The department is the lead agency for and recipient of the
28 federal child care and development fund grant. Amounts within this
29 grant shall be used to fund child care licensing, quality
30 initiatives, agency administration, and other costs associated with
31 child care subsidies.

32 (d) \$69,035,000 of the general fund—state appropriation in fiscal
33 year 2020, \$97,724,000 of the general fund—state appropriation in
34 fiscal year 2021, and \$284,420,000 of the general fund—federal
35 appropriation are provided solely for the working connections child
36 care program under RCW 43.215.135. Of the amounts provided in this
37 subsection:

38 (i) \$141,401,000 of the general fund—state appropriation is to
39 claim toward the state's temporary assistance for needy families

1 federal maintenance of effort requirement. The department shall work
2 in collaboration with the department of social and health services to
3 track the average monthly child care subsidy caseload and
4 expenditures by fund type, including child care development fund,
5 general fund—state appropriation, and temporary assistance for needy
6 families for the purpose of estimating the monthly temporary
7 assistance for needy families reimbursement.

8 (ii) \$44,103,000 is for the compensation components of the
9 2019-2021 collective bargaining agreement covering family child care
10 providers as provided in section 941 of this act.

11 (iii) \$3,033,000 is for subsidy base rate increases for licensed
12 family home child care providers to achieve the 60th percentile of
13 market at a level 3 standard of quality in fiscal year 2020. Rate
14 increases in this subsection must be additive to those funded in
15 subsection (ii) of this section. A memorandum of understanding may be
16 adopted, which supplements the collective bargaining agreement as
17 funded in (d)(ii) of this subsection that is consistent with the
18 terms and conditions identified in this subsection (3)(d)(iii).

19 (iv) \$106,757,000 is for subsidy base rate increases for child
20 care center providers. Funding in this subsection is sufficient to
21 achieve the 55th percentile of market at a level 3 standard of
22 quality in fiscal year 2020 and the 60th percentile of market at a
23 level 3 standard of quality in fiscal year 2021.

24 (v) \$2,052,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$2,052,000 of the general fund—state appropriation for
26 fiscal year 2021 are for implementation of Second Substitute Bill No.
27 5820 (vulnerable children/care). If the bill is not enacted by June
28 30, 2019, the amounts provided in this subsection (3)(d)(v) shall
29 lapse.

30 (vi) In order to not exceed the appropriated amount, the
31 department shall manage the program so that the average monthly
32 caseload does not exceed 33,000 households and the department shall
33 give prioritized access into the program according to the following
34 order:

35 (A) Families applying for or receiving temporary assistance for
36 needy families (TANF);

37 (B) TANF families curing sanction;

38 (C) Foster children;

39 (D) Families that include a child with special needs;

1 (E) Families in which a parent of a child in care is a minor who
2 is not living with a parent or guardian and who is a full-time
3 student in a high school that has a school-sponsored on-site child
4 care center;

5 (F) Families with a child residing with a biological parent or
6 guardian who have received child protective services, child welfare
7 services, or a family assessment response from the department in the
8 past six months, and has received a referral for child care as part
9 of the family's case management;

10 (G) Families that received subsidies within the last thirty days
11 and:

12 (I) Have reapplied for subsidies; and

13 (II) Have household income of two hundred percent federal poverty
14 level or below; and

15 (H) All other eligible families.

16 (vii) The department, in collaboration with the department of
17 social and health services, must submit a follow-up report by
18 December 1, 2019, to the governor and the appropriate fiscal and
19 policy committees of the legislature on quality control measures for
20 the working connections child care program. The report must include:

21 (A) An updated narrative of the procurement and implementation of
22 an improved time and attendance system, including an updated and
23 detailed accounting of the final costs of procurement and
24 implementation;

25 (B) An updated and comprehensive description of all processes,
26 including computer algorithms and additional rule development, that
27 the department and the department of social and health services have
28 implemented and that are planned to be implemented to avoid
29 overpayments. The updated report must include an itemized description
30 of the processes implemented or planned to be implemented to address
31 each of the following:

32 (I) Ensure the department's auditing efforts are informed by
33 regular and continuous alerts of the potential for overpayments;

34 (II) Avoid overpayments to the maximum extent possible and
35 expediently recover overpayments that have occurred;

36 (III) Withhold payment from providers when necessary to
37 incentivize receipt of the necessary documentation to complete an
38 audit;

1 (IV) Establish methods for reducing future payments or
2 establishing repayment plans in order to recover any overpayments;
3 and

4 (V) Sanction providers, including termination of eligibility, who
5 commit intentional program violations or fail to comply with program
6 requirements, including compliance with any established repayment
7 plans.

8 (viii) Beginning July 1, 2019, and annually thereafter, the
9 department, in collaboration with the department of social and health
10 services, must report to the governor and the appropriate fiscal and
11 policy committees of the legislature on the status of overpayments in
12 the working connections child care program. The report must include
13 the following information for the previous fiscal year:

14 (A) A summary of the number of overpayments that occurred;

15 (B) The reason for each overpayment;

16 (C) The total cost of overpayments;

17 (D) A comparison to overpayments that occurred in the past two
18 preceding fiscal years; and

19 (E) Any planned modifications to internal processes that will
20 take place in the coming fiscal year to further reduce the occurrence
21 of overpayments.

22 (e) Within available amounts, the department in consultation with
23 the office of financial management shall report enrollments and
24 active caseload for the working connections child care program to the
25 legislative fiscal committees and the legislative-executive WorkFirst
26 oversight task force on an agreed upon schedule. The report shall
27 also identify the number of cases participating in both temporary
28 assistance for needy families and working connections child care. The
29 department must also report on the number of children served through
30 contracted slots.

31 (f) \$1,560,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$1,560,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$13,424,000 of the general fund—federal
34 appropriation are provided solely for the seasonal child care
35 program. If federal sequestration cuts are realized, cuts to the
36 seasonal child care program must be proportional to other federal
37 reductions made within the department.

38 (g) \$2,152,000 of the general fund—state appropriation for fiscal
39 year 2020, \$1,076,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$1,076,000 of the general fund—federal
2 appropriation are provided solely for the early childhood
3 intervention prevention services (ECLIPSE) program. The department
4 shall contract for ECLIPSE services to provide therapeutic child care
5 and other specialized treatment services to abused, neglected, at-
6 risk, and/or drug-affected children. The department shall ensure that
7 contracted providers pursue receipt of federal funding associated
8 with the early support for infants and toddlers program. Priority for
9 services shall be given to children referred from the department.

10 (h) \$35,811,000 of the general fund—state appropriation for
11 fiscal year 2020, \$36,806,000 of the general fund—state appropriation
12 for fiscal year 2021 and \$33,603,000 of the general fund—federal
13 appropriation are provided solely to maintain the requirements set
14 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall
15 place a ten percent administrative overhead cap on any contract
16 entered into with the University of Washington. In a bi-annual report
17 to the governor and the legislature, the department shall report the
18 total amount of funds spent on the quality rating and improvements
19 system and the total amount of funds spent on degree incentives,
20 scholarships, and tuition reimbursements. Of the amounts provided in
21 this subsection:

22 (i) \$1,728,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$1,728,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for reducing barriers for low-
25 income providers to participate in the early achievers program.

26 (ii) \$17,955,000 is for quality improvement awards, of which
27 \$1,650,000 is to provide a \$500 increase for awards for select
28 providers rated level three to five in accordance with the 2019-2021
29 collective bargaining agreement covering family child care providers
30 as set forth in section 941 of this act.

31 (iii) \$5,695,000 of the general fund—federal appropriation is
32 provided solely to increase the number of coaches and to increase the
33 funding available for needs-based grants.

34 (i) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a contract with a nonprofit
37 entity experienced in the provision of promoting early literacy for
38 children through pediatric office visits.

1 (j) \$4,000,000 of the education legacy trust account—state
2 appropriation is provided solely for early intervention assessment
3 and services.

4 (k) Information technology projects or investments and proposed
5 projects or investments impacting time capture, payroll and payment
6 processes and systems, eligibility, case management and authorization
7 systems within the department are subject to technical oversight by
8 the office of the chief information officer.

9 (l) (i) (A) The department is required to provide to the education
10 research and data center, housed at the office of financial
11 management, data on all state-funded early childhood programs. These
12 programs include the early support for infants and toddlers, early
13 childhood education and assistance program (ECEAP), and the working
14 connections and seasonal subsidized childcare programs including
15 license exempt facilities or family, friend, and neighbor care. The
16 data provided by the department to the education research data center
17 must include information on children who participate in these
18 programs, including their name and date of birth, and dates the child
19 received services at a particular facility.

20 (B) ECEAP early learning professionals must enter any new
21 qualifications into the department's professional development
22 registry starting in the 2015-16 school year, and every school year
23 thereafter. By October 2017, and every October thereafter, the
24 department must provide updated ECEAP early learning professional
25 data to the education research data center.

26 (C) The department must request federally funded head start
27 programs to voluntarily provide data to the department and the
28 education research data center that is equivalent to what is being
29 provided for state-funded programs.

30 (D) The education research and data center must provide an
31 updated report on early childhood program participation and K-12
32 outcomes to the house of representatives appropriations committee and
33 the senate ways and means committee using available data every March
34 for the previous school year.

35 (ii) The department, in consultation with the department of
36 social and health services, must withhold payment for services to
37 early childhood programs that do not report on the name, date of
38 birth, and the dates a child received services at a particular
39 facility.

1 (m) The department shall work with state and local law
2 enforcement, federally recognized tribal governments, and tribal law
3 enforcement to develop a process for expediting fingerprinting and
4 data collection necessary to conduct background checks for tribal
5 early learning and child care providers.

6 (n) \$5,157,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$4,938,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for components of the 2019-2021
9 collective bargaining agreement covering family child care providers
10 as set forth in section 941 of this act. Of the amounts provided in
11 this subsection:

12 (i) \$1,302,000 is for the family child care provider 501(c)(3)
13 organization for board-approved training;

14 (ii) \$230,000 is for increasing training reimbursement up to \$250
15 per person;

16 (iii) \$115,000 is for training on the electronic child care time
17 and attendance system;

18 (iv) \$3,000,000 is to maintain the career development fund;

19 (v) \$5,223,000 is for up to five days of substitute coverage per
20 provider per year through the state-administered substitute pool.

21 (vi) \$226,000 is to provide a three percent increase to monthly
22 health care premiums.

23 (o) \$219,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$219,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of chapter
26 236, Laws of 2017 (SHB 1445) (dual language in early learning &
27 K-12).

28 (p) \$100,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of chapter
31 202, Laws of 2017 (E2SHB 1713) (children's mental health).

32 (q) \$317,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$317,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely to continue a four year pilot
35 for implementation of chapter 162, Laws of 2017 (SSB 5357) (outdoor
36 early learning programs).

37 (r) Within existing resources, the department shall implement
38 Substitute Senate Bill No. 5089 (early learning access).

1 (s) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for additional facilitated play
4 groups offered statewide to family, friend, and neighbor child care
5 providers.

6 (t)(i) The department of children, youth, and families, in
7 consultation with the office of the superintendent of public
8 instruction, the office of financial management, and the caseload
9 forecast council must develop a proposal to transfer the annual
10 allocations appropriated in the omnibus appropriations act for early
11 intervention services for children with disabilities from birth
12 through two years of age, from the superintendent of public
13 instruction to the department of children, youth, and families
14 beginning July 1, 2020. The department must submit a model detailing
15 how allocations for this program will be determined and identifying
16 the necessary statutory changes to the office of financial management
17 and the fiscal committees of the legislature no later than September
18 1, 2019.

19 (ii) Beginning July 1, 2019, there shall be an administrative
20 limit of five percent on all state funds allocated to school
21 districts for early intervention services for children with
22 disabilities from birth through two years of age.

23 (u) By December 1, 2019, the department must report to the
24 governor and the appropriate committees of the legislature on the
25 processes they will put in place to eliminate overpayments in the
26 working connections child care program.

27 (4) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2020).	\$53,940,000
29	General Fund—State Appropriation (FY 2021).	\$54,103,000
30	General Fund—Federal Appropriation.	\$32,698,000
31	Pension Funding Stabilization Account—State	
32	Appropriation.	\$14,000
33	TOTAL APPROPRIATION.	\$140,755,000

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 and the department of children, youth, and families shall work
39 together within existing resources to establish the health and human

1 services enterprise coalition (the coalition). The coalition, led by
2 the health care authority, must be a multi-organization collaborative
3 that provides strategic direction and federal funding guidance for
4 projects that have cross-organizational or enterprise impact,
5 including information technology projects that affect organizations
6 within the coalition. By October 31, 2019, the coalition must submit
7 a report to the governor and the legislature that describes the
8 coalition's plan for projects affecting the coalition organizations.
9 The report must include any information technology projects impacting
10 coalition organizations and, in collaboration with the office of the
11 chief information officer, provide: (i) The status of any information
12 technology projects currently being developed or implemented that
13 affect the coalition; (ii) funding needs of these current and future
14 information technology projects; and (iii) next steps for the
15 coalition's information technology projects. The office of the chief
16 information officer shall maintain a statewide perspective when
17 collaborating with the coalition to ensure that the development of
18 projects identified in this report are planned for in a manner that
19 ensures the efficient use of state resources and maximizes federal
20 financial participation. The work of the coalition is subject to the
21 conditions, limitations, and review provided in section 950 of this
22 act.

23 (b) \$300,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for a Washington state mentoring
26 organization to continue its public-private partnerships providing
27 technical assistance and training to mentoring programs that serve
28 at-risk youth.

29 (c) \$5,000 of the general fund—state appropriation for fiscal
30 year 2020, \$5,000 of the general fund—state appropriation for fiscal
31 year 2021, and \$16,000 of the general fund—federal appropriation are
32 provided solely for the implementation of an agreement reached
33 between the governor and the Washington federation of state employees
34 for the language access providers under the provisions of chapter
35 41.56 RCW for the 2019-2021 fiscal biennium.

36 (d) \$63,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$7,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

1 If the bill is not enacted by June 30, 2019, the amounts provided in
2 this subsection shall lapse.

3 (e) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a full-time employee to
6 coordinate policies and programs to support pregnant and parenting
7 individuals receiving chemical dependency or substance use disorder
8 treatment.

(End of part)

1	Worker and Community Right to Know Fund—State	
2	Appropriation.	\$1,909,000
3	Water Rights Processing Account—State Appropriation.	\$39,000
4	Model Toxics Control Operating Account—State	
5	Appropriation.	\$245,715,000
6	Model Toxics Control Operating Account—Local	
7	Appropriation.	\$999,000
8	Water Quality Permit Account—State Appropriation.	\$45,608,000
9	Underground Storage Tank Account—State Appropriation.	\$3,728,000
10	Biosolids Permit Account—State Appropriation.	\$2,588,000
11	Hazardous Waste Assistance Account—State Appropriation.	\$6,749,000
12	Radioactive Mixed Waste Account—State Appropriation.	\$18,857,000
13	Air Pollution Control Account—State Appropriation.	\$4,248,000
14	Oil Spill Prevention Account—State Appropriation.	\$10,749,000
15	Air Operating Permit Account—State Appropriation.	\$4,530,000
16	Freshwater Aquatic Weeds Account—State Appropriation.	\$1,471,000
17	Oil Spill Response Account—State Appropriation.	\$7,076,000
18	Pension Funding Stabilization Account—State	
19	Appropriation.	\$2,920,000
20	Water Pollution Control Revolving Administration	
21	Account—State Appropriation.	\$3,669,000
22	TOTAL APPROPRIATION.	\$586,319,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$170,000 of the oil spill prevention account—state
26 appropriation is provided solely for a contract with the University
27 of Washington's sea grant program to continue an educational program
28 targeted to small spills from commercial fishing vessels, ferries,
29 cruise ships, ports, and marinas.

30 (2) \$102,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$102,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Executive
33 Order No. 12-07, Washington's response to ocean acidification.

34 (3) \$726,000 of the general fund—state appropriation for fiscal
35 year 2020, \$1,432,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$1,600,000 of the flood control assistance
37 account—state appropriation are provided solely for the continued
38 implementation of the streamflow restoration program provided in

1 chapter 90.94 RCW. Funding must be used to develop watershed plans,
2 oversee consultants, adopt rules, and develop or oversee capital
3 grant-funded projects that will improve instream flows statewide.

4 (4) \$1,259,000 of the model toxics control operating account—
5 state appropriation is provided solely for the increased costs for
6 Washington conservation corp member living allowances, vehicles used
7 to transport crews to worksites, and costs unsupported by static
8 federal AmeriCorps grant reimbursement.

9 (5) \$4,482,000 of the model toxics control operating account—
10 state appropriation is provided solely for the department to
11 implement recommendations that come from chemical action plans (CAP),
12 such as the interim recommendations addressing PFAS (per- and
13 polyfluorinated alkyl substances) contamination in drinking water and
14 sources of that contamination.

15 (6) \$592,000 of the reclamation account—state appropriation is
16 provided solely for the department to assess and explore
17 opportunities to resolve water rights uncertainties and disputes
18 through adjudications in selected basins where tribal senior water
19 rights, unquantified claims, and similar uncertainties about the
20 seniority, quantity, and validity of water rights exist.

21 (7) \$4,056,000 of the waste reduction, recycling, and litter
22 control account—state appropriation is provided solely for the
23 department to address litter prevention and recycling programs, and
24 in response to new China-imposed restrictions on the import of
25 recyclable materials. Activities funded from this increased
26 appropriation include litter pickup by ecology youth crews, local
27 governments, and other state agencies, and litter prevention public
28 education campaigns.

29 (8) \$120,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$67,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). If
33 the bill is not enacted by June 30, 2019, the amounts provided in
34 this subsection shall lapse.

35 (9) \$807,000 of the model toxics control operating account—state
36 appropriation is provided solely for the implementation of Substitute
37 Senate Bill No. 5135 (toxic pollution). If the bill is not enacted by
38 June 30, 2019, the amounts provided in this subsection shall lapse.

1 (10) \$540,000 of the waste reduction, recycling, and litter
2 control account—state appropriation is provided solely for the
3 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic
4 bags). If the bill is not enacted by June 30, 2019, the amounts
5 provided in this subsection shall lapse.

6 (11) \$392,000 of the waste reduction, recycling, and litter
7 control account—state appropriation is provided solely for the
8 implementation of Engrossed Second Substitute Senate Bill No. 5397
9 (plastic packaging). If the bill is not enacted by June 30, 2019, the
10 amounts provided in this subsection shall lapse.

11 (12) \$192,000 of the wood stove education and enforcement account
12 —state appropriation is provided solely for the implementation of
13 Substitute Senate Bill No. 5697 (solid fuel burning devices). If the
14 bill is not enacted by June 30, 2019, the amount provided in this
15 subsection shall lapse.

16 (13) \$1,944,000 of the waste reduction, recycling, and litter
17 control account—state appropriation is provided solely for the
18 implementation of Engrossed Second Substitute House Bill No. 1543
19 (concerning sustainable recycling). If the bill is not enacted by
20 June 30, 2019, the amount provided in this subsection shall lapse.

21 (14) \$342,000 of the air pollution control account—state
22 appropriation and \$619,000 of the model toxics control operating
23 account—state appropriation are provided solely for the
24 implementation of Engrossed Second Substitute House Bill No. 1112
25 (hydrofluorocarbons emissions). If the bill is not enacted by June
26 30, 2019, the amounts provided in this subsection shall lapse.

27 (15) \$1,374,000 of the model toxics control operating account—
28 state appropriation is provided solely for the implementation of
29 Engrossed Substitute House Bill No. 1578 (oil transportation safety).
30 If the bill is not enacted by June 30, 2019, the amount provided in
31 this subsection shall lapse.

32 (16) \$264,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the implementation of Second
35 Substitute Senate Bill No. 5352 (Walla Walla watershed pilot). If the
36 bill is not enacted by June 30, 2019, the amounts provided in this
37 subsection shall lapse.

38 (17) \$254,000 of the model toxic control operating account—state
39 appropriation is provided solely for the implementation of Senate

1 Bill No. 5811 (clean car standards and program). If the bill is not
2 enacted by June 30, 2019, the amount provided in this subsection
3 shall lapse.

4 (18) \$977,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$850,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the implementation of
7 Engrossed Second Substitute House Bill No. 1110 (greenhouse gas/
8 transportation fuels). If the bill is not enacted by June 30, 2019,
9 the amounts provided in this subsection shall lapse.

10 (19) \$455,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$455,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to grant to
13 the northwest straits commission to distribute equally among the
14 seven Puget Sound marine resource committees.

15 (20) \$290,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$290,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for rule making to change
18 standards to allow for a higher volume of water to be spilled over
19 Columbia river and Snake river dams to increase total dissolved gas
20 for the benefit of Chinook salmon and other salmonids.

21 (21) \$118,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$118,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the agency to convene a
24 stakeholder work group to identify actions to decrease loading of
25 priority pharmaceuticals into Puget Sound, contract for technical
26 experts to provide literature review, conduct an analysis and
27 determine best practices for addressing pharmaceutical discharges,
28 and carry out laboratory testing and analysis.

29 (22) \$319,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$319,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to increase
32 coordination in reviewing shoreline armoring proposals to better
33 protect forage fish.

34 (23) \$247,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$435,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for monitoring nutrient cycling
37 and ocean acidification parameters at twenty marine stations in Puget
38 Sound and Hood canal.

1 (24) \$2,094,000 of the model toxic control operating account—
2 state appropriation is provided solely for six additional toxic
3 cleanup managers to help address a backlog of 5,900 contaminated
4 sites.

5 (25) \$732,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$732,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the operating costs of the
8 office of the Chehalis basin. The office is charged with the
9 implementation of an integrated strategy to reduce long-term damage
10 from floods and restore aquatic species habitat in the basin.

11 (26) \$250,000 of the flood control assistance account—state
12 appropriation is provided solely for the Washington conservation
13 corps to carry out emergency activities to respond to flooding by
14 repairing levees, preventing or mitigating an impending flood hazard,
15 or filling and stacking sandbags. This appropriation is also for
16 grants to local governments for emergency response needs, including
17 the removal of structures and repair of small-scale levees and
18 tidegates.

19 (27) \$250,000 of the model toxics control operating account—local
20 appropriation is provided solely for the Spokane river regional
21 toxics task force to address elevated levels of polychlorinated
22 biphenyls in the Spokane river.

23 (28) \$244,000 of the model toxics control operating—state
24 appropriation is provided solely for the implementation of Engrossed
25 Substitute Senate Bill No. 5579 (crude oil volatility/rail). If the
26 bill is not enacted by June 30, 2019, the amount provided in this
27 subsection shall lapse.

28 (29) \$7,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$7,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the implementation of Second
31 Substitute Senate Bill No. 5947 (sustainable farms and fields). If
32 the bill is not enacted by June 30, 2019, the amounts provided in
33 this subsection shall lapse.

34 (30) \$432,000 of the model toxics control operating—state
35 appropriation is provided solely for the implementation of Substitute
36 House Bill No. 1290 (voluntary cleanups/has waste). If the bill is
37 not enacted by June 30, 2019, the amount provided in this subsection
38 shall lapse.

1 (31) \$250,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the port of Bellingham dredging
3 project.

4 (32) \$28,400,000 of the model toxics control operating account—
5 state appropriation is provided solely for the department to provide
6 grants to local governments for the purpose of supporting local solid
7 waste and financial assistance programs.

8 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10	General Fund—State Appropriation (FY 2020)	\$14,804,000
11	General Fund—State Appropriation (FY 2021)	\$14,450,000
12	General Fund—Federal Appropriation	\$7,014,000
13	Winter Recreation Program Account—State Appropriation	\$3,298,000
14	ORV and Nonhighway Vehicle Account—State Appropriation	\$397,000
15	Snowmobile Account—State Appropriation	\$5,640,000
16	Aquatic Lands Enhancement Account—State Appropriation	\$367,000
17	State Parks Education and Enhancement Account—State	
18	Appropriation.	\$250,000
19	Parks Renewal and Stewardship Account—State	
20	Appropriation	\$123,988,000
21	Parks Renewal and Stewardship Account—Private/Local	
22	Appropriation	\$420,000
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$1,496,000
25	Wildfire Prevention and Suppression Account—State	
26	Appropriation.	\$949,000
27	TOTAL APPROPRIATION.	\$173,073,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$129,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$129,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a grant for the operation of
33 the Northwest weather and avalanche center.

34 (2) \$100,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the commission to pay
37 assessments charged by local improvement districts.

1 (3) \$250,000 of the state parks education and enhancement account
2 —state appropriation is provided solely for the implementation of
3 Senate Bill No. 5918 (whale watching guidelines). If the bill is not
4 enacted by June 30, 2019, the amounts provided in this subsection
5 shall lapse.

6 (4) \$916,000 of the general fund—state appropriation for fiscal
7 year 2020, \$915,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
9 account—state appropriation are provided solely for the commission to
10 replace major equipment with an emphasis on fire response equipment
11 and law enforcement vehicles that have over fifteen years of useful
12 life.

13 (5) \$252,000 of the general fund—state appropriation for fiscal
14 year 2020, \$216,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$322,000 of the parks renewal and stewardship
16 account—state appropriation are provided solely for operating budget
17 impacts from capital budget projects funded in the 2017-2019 fiscal
18 biennium.

19 (6) \$307,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$291,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for hiring new park rangers and
22 park aides.

23 (7) \$2,500,000 of the general fund—state appropriation for fiscal
24 year 2020, \$2,500,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$5,000,000 of the parks renewal and stewardship
26 account—state appropriation are provided solely for maintaining
27 current service levels for core functions such as customer service,
28 facility maintenance, and law enforcement.

29 (8) \$949,000 of the wildfire prevention and suppression account—
30 state appropriation is provided solely for the commission to conduct
31 forest health treatments on 500 acres of forestland each year, add
32 stewardship staff capacity in the northwest region, and conduct
33 vegetation surveys to identify rare and sensitive plants. One-time
34 funding is also provided to replace a fire truck in the eastern
35 region.

36 (9) \$1,401,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,099,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the commission to hire

1 construction and maintenance staff to address the backlog of
2 preventive maintenance at state parks.

3 (10) \$428,000 of the parks renewal and stewardship account—state
4 appropriation is provided solely for increased technology costs
5 associated with providing field staff with access to the state
6 government network, providing law enforcement personnel remote access
7 to law enforcement records, and providing public wi-fi services at
8 dry falls, pacific beach, and potholes state parks.

9 (11) \$204,000 of the parks renewal and stewardship account—state
10 appropriation is provided solely for maintaining the state parks'
11 central reservation system, the law enforcement records management
12 system, and discover pass automated pay stations.

13 NEW SECTION. **Sec. 304. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15	General Fund—State Appropriation (FY 2020)	\$2,305,000
16	General Fund—State Appropriation (FY 2021)	\$2,264,000
17	General Fund—Federal Appropriation.	\$3,696,000
18	General Fund—Private/Local Appropriation.	\$24,000
19	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$320,000
20	Firearms Range Account—State Appropriation.	\$37,000
21	Recreation Resources Account—State Appropriation.	\$3,803,000
22	NOVA Program Account—State Appropriation.	\$1,068,000
23	Pension Funding Stabilization Account—State Appropriation. .	\$80,000
24	TOTAL APPROPRIATION.	\$13,597,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$109,000 of the aquatic lands enhancement account—state
28 appropriation is provided solely to the recreation and conservation
29 funding board for administration of the aquatics lands enhancement
30 account grant program as described in RCW 79.105.150.

31 (2) \$37,000 of the firearms range account—state appropriation is
32 provided solely to the recreation and conservation funding board for
33 administration of the firearms range grant program as described in
34 RCW 79A.25.210.

35 (3) \$4,150,000 of the recreation resources account—state
36 appropriation is provided solely to the recreation and conservation
37 funding board for administrative and coordinating costs of the

1 recreation and conservation office and the board as described in RCW
2 79A.25.080(1).

3 (4) \$1,107,000 of the NOVA program account—state appropriation is
4 provided solely to the recreation and conservation funding board for
5 administration of the nonhighway and off-road vehicle activities
6 program as described in chapter 46.09 RCW.

7 (5) \$1,201,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$1,199,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for maintaining the lead entity
10 program as described in chapter 77.85 RCW. Funding previously
11 supported in the capital budget is shifted to the operating budget.

12 (6) \$209,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$209,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Nisqually river
15 foundation for implementation of the Nisqually watershed stewardship
16 plan.

17 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
18 **HEARINGS OFFICE**

19	General Fund—State Appropriation (FY 2020)	\$2,284,000
20	General Fund—State Appropriation (FY 2021)	\$2,296,000
21	Pension Funding Stabilization Account—State Appropriation. . .	\$254,000
22	TOTAL APPROPRIATION.	\$4,834,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$85,000 of the general fund—state
25 appropriation for fiscal year 2020 and \$85,000 of the general fund—
26 state appropriation for fiscal year 2021 are provided solely for the
27 office to post and index rulings of their boards on the web.

28 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

29	General Fund—State Appropriation (FY 2020)	\$7,689,000
30	General Fund—State Appropriation (FY 2021)	\$7,670,000
31	General Fund—Federal Appropriation.	\$2,301,000
32	Public Works Assistance Account—State Appropriation.	\$8,427,000
33	Model Toxics Control Operating Account—State	
34	Appropriation.	\$1,000,000
35	Pension Funding Stabilization Account—State Appropriation. . .	\$254,000
36	TOTAL APPROPRIATION.	\$27,341,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$500,000 of the general fund—state
 3 appropriation for fiscal year 2020 and \$500,000 of the general fund—
 4 state appropriation for fiscal year 2021 are provided solely for the
 5 commission and conservation districts to increase landowner
 6 participation in voluntary actions that protect habitat to benefit
 7 salmon and southern resident orcas.

8 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9	General Fund—State Appropriation (FY 2020).	\$61,658,000
10	General Fund—State Appropriation (FY 2021).	\$58,142,000
11	General Fund—Federal Appropriation.	\$135,577,000
12	General Fund—Private/Local Appropriation.	\$65,433,000
13	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$701,000
14	Aquatic Lands Enhancement Account—State Appropriation. .	\$11,509,000
15	Recreational Fisheries Enhancement Account—State	
16	Appropriation.	\$3,183,000
17	Warm Water Game Fish Account—State Appropriation.	\$2,740,000
18	Eastern Washington Pheasant Enhancement Account—State	
19	Appropriation.	\$675,000
20	State Wildlife Account—State Appropriation.	\$110,128,000
21	Special Wildlife Account—State Appropriation.	\$2,904,000
22	Special Wildlife Account—Federal Appropriation.	\$508,000
23	Special Wildlife Account—Private/Local Appropriation. . .	\$3,606,000
24	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
25	Ballast Water and Biofouling Management Account—State	
26	Appropriation.	\$10,000
27	Model Toxics Control Operating Account—State	
28	Appropriation.	\$2,865,000
29	Regional Fisheries Enhancement Salmonid Recovery	
30	Account—Federal Appropriation.	\$5,001,000
31	Oil Spill Prevention Account—State Appropriation.	\$1,148,000
32	Aquatic Invasive Species Management Account—State	
33	Appropriation.	\$1,876,000
34	Pension Funding Stabilization Account—State	
35	Appropriation.	\$5,186,000
36	Oyster Reserve Land Account—State Appropriation.	\$524,000
37	Wildfire Prevention and Suppression Account—State	

1	Appropriation.	\$338,000
2	TOTAL APPROPRIATION.	\$474,073,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$362,000 of the general fund—state appropriation for fiscal
6 year 2020, \$234,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$338,000 of the wildfire prevention and
8 suppression account—state appropriation are provided solely to pay
9 for emergency fire suppression costs. These amounts may not be used
10 to fund agency indirect and administrative expenses.

11 (2) \$415,000 of the general fund—state appropriation for fiscal
12 year 2020, \$415,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$440,000 of the general fund—federal
14 appropriation are provided solely for county assessments.

15 (3) Prior to submitting its 2021-2023 biennial operating and
16 capital budget requests related to state fish hatcheries to the
17 office of financial management, the department shall contract with
18 the hatchery scientific review group (HSRG) to review the proposed
19 requests. This review shall: (a) Determine if the proposed requests
20 are consistent with HSRG recommendations; (b) prioritize the
21 components of the requests based on their contributions to protecting
22 wild salmonid stocks and meeting the recommendations of the HSRG; and
23 (c) evaluate whether the proposed requests are being made in the most
24 cost-effective manner. The department shall provide a copy of the
25 HSRG review to the office of financial management with its agency
26 budget proposal.

27 (4) \$400,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$400,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for a state match to support the
30 Puget Sound nearshore partnership between the department and the
31 United States army corps of engineers.

32 (5) \$5,265,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$5,265,000 of the general fund—state appropriation for
34 fiscal year 2021 are appropriated for the department to increase
35 hatchery production of salmon throughout the Puget Sound, coast, and
36 Columbia river. Increases in hatchery production must be prioritized
37 to increase prey abundance for southern resident orcas. The
38 department shall work with federal partners, tribal co-managers, and
39 other interested parties when developing annual hatchery production

1 plans. These increases shall be done consistent with best available
2 science, most recent hatchery standards, and endangered species act
3 requirements, and include adaptive management provisions to ensure
4 the conservation and enhancement of wild stocks.

5 (6) \$33,000 of the state wildlife account—state appropriation is
6 provided solely for the implementation of Substitute Senate Bill No.
7 5525 (whitetail deer population). If the bill is not enacted by June
8 30, 2019, the amounts provided in this subsection shall lapse.

9 (7) \$762,000 of the general fund—state appropriation for fiscal
10 year 2020, \$580,000 of the general fund—state appropriation for
11 fiscal year 2021, and \$24,000 of the state wildlife account—state
12 appropriation are provided solely for the implementation of Second
13 Substitute Senate Bill No. 5577 (orca whales/vessels). If the bill is
14 not enacted by June 30, 2019, the amounts provided in this subsection
15 shall lapse.

16 (8) \$156,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$155,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for operating budget impacts
19 from capital budget projects funded in the 2017-2019 fiscal biennium.

20 (9) \$2,180,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$2,180,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for preserving current levels of
23 service provided by the department's law enforcement officers and
24 wildlife conflict specialists.

25 (10) \$1,262,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$1,262,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for preserving
28 current service levels to conduct shellfish bed patrols.

29 (11) \$1,320,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$1,320,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for preserving
32 services for current land management practices.

33 (12) \$1,866,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$1,866,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for
36 maintaining highest priority service levels in the fish programs and
37 protecting wild fish species.

38 (13) \$1,696,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$1,696,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for preserving
2 current levels of service provided by the department's habitat
3 program, including applying science to land use decisions, conducting
4 large-scale restoration activities, integrating climate science into
5 wildlife and land management, evaluating the status of species of
6 concern, managing aquatic invasive species, and removing derelict
7 fishing gear and shellfish pots.

8 (14) \$935,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$937,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for responding to calls from the
11 public during weekend and nonbusiness hours regarding information
12 about wildlife, commercial fishing licenses, recreational fishing and
13 hunting licenses, discover passes, and outdoor recreation
14 opportunities.

15 (15) \$450,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$450,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department to develop a
18 pinto abalone recovery plan, expand field work, conduct genetics and
19 disease assessments, and establish three satellite grow-out
20 facilities. \$150,000 of the appropriation per fiscal year is for
21 competitive grants to nonprofit organizations to assist in recovery
22 and restoration work of native shellfish.

23 (16) \$350,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$350,000 of the general fund—state appropriation for
25 fiscal year 2021, are provided solely for the department to increase
26 the work of regional fisheries enhancement groups.

27 (17) \$557,000 of the general fund—state appropriation for fiscal
28 year 2020, \$557,000 of the general fund—state appropriation for
29 fiscal year 2021, and \$110,000 of the state wildlife account—state
30 appropriation are provided solely for the department to pay for costs
31 to maintain upgraded network infrastructure and pay the debt service
32 on purchased equipment.

33 (18) \$165,000 of the general fund—state appropriation for fiscal
34 year 2020, \$166,000 of the general fund—state appropriation for
35 fiscal year 2021, and \$495,000 of the state wildlife account—state
36 appropriation are provided solely for new service or vendor costs,
37 including PC leases, mobile devices, a remote management system, IT
38 issue tracking technology, and virtual private network services.

(19) \$200,000 of the general fund—state appropriation for fiscal year 2020 and \$200,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to pilot new styles of elk fencing at two locations in Skagit county.

(20) \$435,000 of the general fund—state appropriation for fiscal year 2020 and \$435,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for nonlethal deterrents to mitigate wolf-livestock conflicts, staffing to respond to increased wolf conflicts, and SEPA timeline extension for evaluating translocation. The appropriations in this subsection for fiscal year 2021 may not be expended until a review of the listing status for the gray wolf is completed and reported to the state wildlife commission.

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund—State Appropriation (FY 2020)	\$49,362,000
General Fund—State Appropriation (FY 2021)	\$32,079,000
General Fund—Federal Appropriation	\$34,605,000
General Fund—Private/Local Appropriation	\$2,494,000
Forest Development Account—State Appropriation	\$51,837,000
ORV and Nonhighway Vehicle Account—State Appropriation	\$7,972,000
Surveys and Maps Account—State Appropriation	\$2,506,000
Aquatic Lands Enhancement Account—State Appropriation	\$18,050,000
Resource Management Cost Account—State Appropriation	\$122,585,000
Surface Mining Reclamation Account—State Appropriation	\$3,915,000
Disaster Response Account—State Appropriation	\$6,970,000
Park Land Trust Revolving Account—State Appropriation	\$1,000,000
Forest and Fish Support Account—State Appropriation	\$16,296,000
Aquatic Land Dredged Material Disposal Site Account—State Appropriation	\$399,000
Natural Resources Conservation Areas Stewardship Account— State Appropriation	\$39,000
Model Toxics Control Operating Account—State Appropriation	\$9,355,000
Forest Practices Application Account—State Appropriation	\$1,926,000
Air Pollution Control Account—State Appropriation	\$886,000
NOVA Program Account—State Appropriation	\$744,000
Pension Funding Stabilization Account—State	

1	Appropriation.	\$3,240,000
2	Derelict Vessel Removal Account—State Appropriation. . . .	\$1,954,000
3	Community Forest Trust Account—State Appropriation.	\$52,000
4	Agricultural College Trust Management Account—State	
5	Appropriation.	\$3,044,000
6	Forest Fire Protection Assessment Nonappropriated	
7	Account—State Appropriation.	\$5,896,000
8	Wildfire Prevention and Suppression Account—State	
9	Appropriation.	\$70,207,000
10	Accident Account—State Appropriation.	\$20,000
11	Medical Aid Account—State Appropriation.	\$4,000
12	TOTAL APPROPRIATION.	\$447,437,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,583,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,515,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for deposit into the
18 agricultural college trust management account and are provided solely
19 to manage approximately 70,700 acres of Washington State University's
20 agricultural college trust lands.

21 (2) \$17,223,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$45,407,000 of the wildfire prevention and
23 suppression account—state appropriation are provided solely for
24 emergency fire suppression. The appropriations provided in this
25 subsection may not be used to fund the department's indirect and
26 administrative expenses. The department's indirect and administrative
27 costs shall be allocated among its remaining accounts and
28 appropriations.

29 (3) \$5,000,000 of the forest and fish support account—state
30 appropriation is provided solely for outcome-based performance
31 contracts with tribes to participate in the implementation of the
32 forest practices program. Contracts awarded may only contain indirect
33 costs set at or below the rate in the contracting tribe's indirect
34 cost agreement with the federal government. If federal funding for
35 this purpose is reinstated, the amount provided in this subsection
36 shall lapse.

37 (4) \$1,107,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$1,107,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the department to carry out

1 the forest practices adaptive management program pursuant to RCW
2 76.09.370 and the May 24, 2012, settlement agreement entered into by
3 the department and the department of ecology. Scientific research
4 must be carried out according to the master project schedule and work
5 plan of cooperative monitoring, evaluation, and research priorities
6 adopted by the forest practices board. The forest practices board
7 shall submit a report to the legislature following review, approval,
8 and solicitation of public comment on the cooperative monitoring,
9 evaluation, and research master project schedule, to include:
10 Cooperative monitoring, evaluation, and research science and related
11 adaptive management expenditure details, accomplishments, the use of
12 cooperative monitoring, evaluation, and research science in decision-
13 making, and funding needs for the coming biennium. The report shall
14 be provided to the appropriate committees of the legislature by
15 October 1, 2020.

16 (5) Consistent with the recommendations of the *Wildfire*
17 *Suppression Funding and Costs (18-02)* report of the joint legislative
18 audit and review committee, the department shall submit a report to
19 the governor and legislature by December 1, 2019, and December 1,
20 2020, describing the previous fire season. At a minimum, the report
21 shall provide information for each wildfire in the state, including
22 its location, impact by type of land ownership, the extent it
23 involved timber or range lands, cause, size, costs, and cost-share
24 with federal agencies and nonstate partners. The report must also be
25 posted on the agency's web site.

26 (6) The appropriations in this section include sufficient funding
27 for the implementation of Engrossed Substitute Senate Bill No. 5279
28 (outdoor burning).

29 (7) \$26,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$27,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). If
33 the bill is not enacted by June 30, 2019, the amounts provided in
34 this subsection shall lapse.

35 (8) \$20,000 of the accident account—state appropriation and
36 \$4,000 of the medical aid account—state appropriation are provided
37 solely for the implementation of Substitute Senate Bill No. 5550
38 (pesticide application safety). If the bill is not enacted by June
39 30, 2019, the amounts provided in this subsection shall lapse.

1 (9) \$26,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$27,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of Second
4 Substitute Senate Bill No. 5947 (sustainable farms and fields). If
5 the bill is not enacted by June 30, 2019, the amounts provided in
6 this subsection shall lapse.

7 (10) The appropriations in this section include sufficient
8 funding for the implementation of Engrossed Substitute Senate Bill
9 No. 5330 (small forestland).

10 (11) \$42,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$21,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the implementation of
13 Substitute Senate Bill No. 5106 (natural disaster mitigation). If the
14 bill is not enacted by June 30, 2019, the amounts provided in this
15 subsection shall lapse.

16 (12) \$26,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$26,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the implementation of
19 Substitute Senate Bill No. 5597 (aerial herbicide application). If
20 the bill is not enacted by June 30, 2019, the amounts provided in
21 this subsection shall lapse.

22 (13) \$53,000 of the general fund—state appropriation for fiscal
23 year 2020, \$43,000 of the general fund—state appropriation for fiscal
24 year 2021, and \$194,000 of the aquatics land enhancement account—
25 state appropriation are provided solely for the department to manage
26 the natural area lands acquired from capital budget funded
27 acquisitions.

28 (14) \$4,486,000 of the aquatic land enhancement account—state and
29 \$3,500,000 of the model toxics control operating account—state
30 appropriation are provided solely for the removal of creosote pilings
31 and debris from the marine environment and to continue monitoring
32 zooplankton and eelgrass beds on state-owned aquatic lands managed by
33 the department. Actions will address recommendations to recover the
34 southern resident orca population and to monitor ocean acidification
35 as well as help implement the Puget Sound action agenda.

36 (15) \$304,000 of the model toxics control operating account—state
37 appropriation is provided solely for costs associated with the
38 cleanup of the Fairview avenue site near Lake Union in Seattle. The

1 aquatic site is contaminated with lead, chromium, and arsenic. This
2 will be the department's final payment toward remediation costs.

3 (16) \$75,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to identify
6 priority kelp restoration locations in central Puget Sound, based on
7 historic locations, and monitor the role of natural kelp beds in
8 moderating pH conditions in Puget Sound.

9 (17) \$188,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$187,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to coordinate
12 with the Olympic natural resources center to study emerging ecosystem
13 threats such as Swiss needlecast disease, conduct field trials for
14 long-term ecosystem productivity and T3 watershed experiments, and
15 engage stakeholders. The department must contract with the Olympic
16 natural resources center for at least \$187,000 per fiscal year. The
17 department may retain up to \$30,000 per fiscal year to conduct Swiss
18 needlecast surveys and research. Administrative costs may be taken
19 and are limited to twenty-seven percent of the amount of
20 appropriation retained by the department.

21 (18) \$17,003,000 of the wildfire prevention and suppression
22 account—state appropriation and \$4,000,000 of the forest fire
23 protection assessment nonappropriated account—state appropriation are
24 provided solely for wildfire response, to include funding fifteen
25 full time fire engine leaders, increasing the number of correctional
26 camp fire crews in western Washington, purchasing two helicopters,
27 providing dedicated staff to conduct fire response training, creating
28 a fire prevention outreach program, and other measures necessary for
29 wildfire suppression and prevention. \$10,000,000 of the wildfire
30 prevention and suppression—state appropriation must remain unspent
31 until the department completes a smoke management plan and expands
32 its collections and improves the consistency of forest fire
33 protection assessments as per the recommendations of the joint
34 legislative and audit review committee report, *fees assessed for*
35 *forest fire protection 17-06*.

36 (19) \$7,797,000 of the wildfire prevention and suppression
37 account—state appropriation is provided solely for landowner
38 technical assistance, including conducting forest health treatments
39 on federal lands and implementing the department's twenty-year forest

1 health strategic plan. The department will also plan forest health
2 treatments as required in RCW 76.06.200.

3 (20) \$186,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$185,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for compensation to the trust
6 beneficiaries and department for lost revenue from leases to amateur
7 radio operators who use space on the department managed radio towers
8 for their equipment. The department is authorized to lease sites at
9 the rate of up to one hundred dollars per year, per site, per lessee.
10 The legislature makes this appropriation to fulfill the remaining
11 costs of the leases at market rate per RCW 79.13.510.

12 (21) \$110,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$110,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to conduct
15 post wildfire landslide hazard assessments and reports.

16 (22) \$162,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$163,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for paving the road access to
19 Leader lake in northeast Washington.

20 (23) The appropriations in this section include sufficient
21 funding for the department to conduct an analysis of revenue impacts
22 to the state forestlands taxing district beneficiaries as a result of
23 the proposed long-term conservation strategy for the marbled
24 murrelet. The department shall consult with state forestlands taxing
25 district beneficiary representatives on the analysis. The department
26 shall make the analysis available to state forestlands taxing
27 districts and submit it to the board of natural resources by
28 September 30, 2019.

29 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

30	General Fund—State Appropriation (FY 2020)	\$17,863,000
31	General Fund—State Appropriation (FY 2021)	\$17,817,000
32	General Fund—Federal Appropriation.	\$31,674,000
33	General Fund—Private/Local Appropriation.	\$193,000
34	Aquatic Lands Enhancement Account—State Appropriation. . .	\$2,199,000
35	Model Toxics Control Operating Account—State	
36	Appropriation.	\$5,638,000
37	Water Quality Permit Account—State Appropriation.	\$73,000
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$1,036,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2020).	\$635,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2021).	\$635,000
6	Accident Account—State Appropriation.	\$176,000
7	Medical Aid Account—State Appropriation.	\$30,000
8	Motor Vehicle Account—State Appropriation.	\$3,000
9	TOTAL APPROPRIATION.	\$77,972,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$6,108,445 of the general fund—state appropriation for fiscal
13 year 2020 and \$6,102,905 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementing the food
15 assistance program as defined in RCW 43.23.290.

16 (2) \$176,000 of the accident account—state appropriation and
17 \$30,000 of the medical aid account—state appropriation are provided
18 solely for the implementation of Substitute Senate Bill No. 5550
19 (pesticide application safety). If the bill is not enacted by June
20 30, 2019, the amounts provided in this subsection shall lapse.

21 (3) The appropriations in this section include sufficient funding
22 for the implementation of Engrossed Second Substitute Senate Bill No.
23 5276 (hemp production).

24 (4) The appropriations in this section includes sufficient
25 funding for the implementation of Engrossed Substitute Senate Bill
26 No. 5959 (livestock identification).

27 (5) \$18,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$18,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the implementation of
30 Substitute Senate Bill No. 5597 (aerial herbicide application). If
31 the bill is not enacted by June 30, 2019, the amounts provided in
32 this subsection shall lapse.

33 (6) The appropriations in this section include sufficient funding
34 for the implementation of Senate Bill No. 5447 (dairy milk assessment
35 fee).

36 (7) \$250,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department's regional
39 markets team.

(8) \$250,000 of the general fund—state appropriation for fiscal year 2020 and \$250,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the northwest Washington fair youth education programs.

(9) The appropriations in this section include sufficient funding for the implementation of Second Substitute Senate Bill No. 5947 (sustainable farms and fields).

(10) \$197,000 of the general fund—state appropriation for fiscal year 2020 and \$202,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Substitute Senate Bill No. 5552 (pollinators). If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

Pollution Liability Insurance Agency Underground Storage	
Tank Revolving Account—State Appropriation.	\$170,000
Pollution Liability Insurance Program Trust Account—State	
Appropriation.	\$1,575,000
TOTAL APPROPRIATION.	\$1,745,000

NEW SECTION. Sec. 311. FOR THE PUGET SOUND PARTNERSHIP

General Fund—State Appropriation (FY 2020).	\$4,855,000
General Fund—State Appropriation (FY 2021).	\$4,717,000
General Fund—Federal Appropriation.	\$12,525,000
Aquatic Lands Enhancement Account—State Appropriation. . .	\$1,422,000
Model Toxics Control Operating Account—State	
Appropriation.	\$722,000
Pension Funding Stabilization Account—State Appropriation. .	\$276,000
Performance Audits of Government Account—State	
Appropriation.	\$834,000
TOTAL APPROPRIATION.	\$25,351,000

The appropriations in this section are subject to the following conditions and limitations:

(1) By October 15, 2020, the Puget Sound partnership shall provide the governor and appropriate legislative fiscal committees a single, prioritized list of state agency 2021-2023 capital and operating budget requests related to Puget Sound restoration.

1 (2) \$1,111,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,111,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the partnership to implement
4 a competitive, peer-reviewed process for soliciting, prioritizing,
5 and funding research projects designed to advance scientific
6 understanding of Puget Sound recovery. Solicitations and project
7 selection for effectiveness monitoring will be organized and overseen
8 by the Puget Sound ecosystem monitoring program. Initial projects
9 will focus on implementation and effectiveness of Chinook recovery
10 efforts, effectiveness of actions to restore shellfish beds, and
11 implementation of priority studies of the Salish Sea marine survival
12 project. Monitoring reports must be provided in context to the
13 overall success and progress of Puget Sound recovery efforts.

14 (3) \$834,000 of the performance audits of government account—
15 state appropriation is provided solely for the partnership to
16 evaluate the programs, actions, and investments made by the various
17 organizations related to Puget Sound recovery. This evaluation is
18 based on the recommendations of the joint legislative audit and
19 review committee to increase accountability and effectiveness across
20 the network of recovery partners.

21 (4) \$532,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$445,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for coordinating updates to the
24 outdated Puget Sound chinook salmon recovery plan, provide support
25 for adaptive management of local watershed chapters, and advance
26 regional work on salmon and ecosystem recovery through local
27 integrating organizations.

28 (5) \$648,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$648,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for evaluating ongoing
31 monitoring and assessment of recovery actions, as well as
32 solicitations and awards designed to fill monitoring gaps to evaluate
33 progress toward recovery goals.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2020)	\$5,391,000
5	General Fund—State Appropriation (FY 2021)	\$3,707,000
6	Architects' License Account—State Appropriation.	\$1,406,000
7	Real Estate Commission Account—State Appropriation.	\$12,723,000
8	Uniform Commercial Code Account—State Appropriation.	\$2,827,000
9	Real Estate Education Program Account—State Appropriation.	\$276,000
10	Real Estate Appraiser Commission Account—State	
11	Appropriation.	\$1,664,000
12	Business and Professions Account—State Appropriation.	\$23,788,000
13	Real Estate Research Account—State Appropriation.	\$415,000
14	Firearms Range Account—State Appropriation.	\$74,000
15	Landscape Architects' License Account—State Appropriation.	\$58,000
16	Concealed Pistol License Renewal Notification	
17	Account—State Appropriation.	\$140,000
18	Geologists' Account—State Appropriation.	\$53,000
19	Pension Funding Stabilization Account—State Appropriation.	\$96,000
20	Derelict Vessel Removal Account—State Appropriation.	\$33,000
21	TOTAL APPROPRIATION.	\$52,651,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Appropriations provided for the business and technology
25 modernization project in this section are subject to the conditions,
26 limitations, and review provided in section 735 of this act.

27 (2) \$72,000 of the real estate appraiser commission account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 5480 (real estate appraisers). If the bill
30 is not enacted by June 30, 2019, the amount provided in this
31 subsection shall lapse.

32 (3) \$229,000 of the business and professions account—state
33 appropriation is provided solely for implementation of Engrossed
34 Senate Bill No. 5616 (manicuring for diabetics). If the bill is not
35 enacted by June 30, 2019, the amount provided in this subsection
36 shall lapse.

1 (4) \$144,000 of the business and professions account—state
2 appropriation is provided solely for implementation of Senate Bill
3 No. 5641 (uniform law on notarial acts). If the bill is not enacted
4 by June 30, 2019, the amount provided in this subsection shall lapse.

5 (5) \$974,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$717,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for costs to meet the
8 requirements of the voter approved chapter 3, Laws of 2019
9 (Initiative Measure No. 1639), relating to firearm safety.

10 (6) \$95,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$99,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to mail
13 vessel registration renewal reminders.

14 (7) \$2,716,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$1,337,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to procure a
17 commercial off-the-shelf solution to replace the legacy firearms
18 system, and is subject to the conditions, limitations, and review
19 provided in section 735 of this act.

20 **NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL**

21	General Fund—State Appropriation (FY 2020)	\$54,079,000
22	General Fund—State Appropriation (FY 2021)	\$51,418,000
23	General Fund—Federal Appropriation	\$16,350,000
24	General Fund—Private/Local Appropriation	\$3,087,000
25	Death Investigations Account—State Appropriation	\$8,908,000
26	County Criminal Justice Assistance Account—State	
27	Appropriation	\$4,328,000
28	Municipal Criminal Justice Assistance Account—State	
29	Appropriation	\$1,546,000
30	Fire Service Trust Account—State Appropriation	\$131,000
31	Vehicle License Fraud Account—State Appropriation	\$119,000
32	Disaster Response Account—State Appropriation	\$8,000,000
33	Washington Internet Crimes Against Children	
34	Account—State Appropriation.	\$1,500,000
35	Fire Service Training Account—State Appropriation	\$11,240,000
36	Model Toxics Control Operating Account—State	
37	Appropriation.	\$283,000
38	Aquatic Invasive Species Management Account—State	

1	Appropriation.	\$54,000
2	Fingerprint Identification Account—State	
3	Appropriation	\$16,058,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2020).	\$2,843,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2021).	\$2,703,000
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$3,300,000
10	Wildfire Prevention and Suppression Account—State	
11	Appropriation.	\$2,368,000
12	TOTAL APPROPRIATION.	\$188,315,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$270,000 of the fire service training account—state
16 appropriation is provided solely for two FTEs in the office of the
17 state director of fire protection to exclusively review K-12
18 construction documents for fire and life safety in accordance with
19 the state building code. It is the intent of this appropriation to
20 provide these services only to those districts that are located in
21 counties without qualified review capabilities.

22 (2) \$5,770,000 of the general fund—state appropriation for fiscal
23 year 2020, \$3,243,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$1,277,000 of the death investigations account—
25 state appropriation for fiscal year 2021 are provided solely for
26 reducing a backlog of sexual assault kits in the state.

27 (3) The Washington state patrol shall implement Engrossed Second
28 Substitute Senate Bill No. 5284 (smoke detection devices) within
29 existing resources.

30 (4) \$8,000,000 of the disaster response account—state
31 appropriation is provided solely for Washington state fire service
32 resource mobilization costs incurred in response to an emergency or
33 disaster authorized under RCW 43.43.960 through 43.43.964. The state
34 patrol shall submit a report quarterly to the office of financial
35 management and the legislative fiscal committees detailing
36 information on current and planned expenditures from this account.
37 This work shall be done in coordination with the military department.

38 (5) \$2,878,000 of the fingerprint identification account—state
39 appropriation is provided solely for the completion of the state

1 patrol's plan to upgrade the criminal history system, and is subject
2 to the conditions, limitations, and review provided in section 735 of
3 this act.

4 (6) \$2,843,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2020 and \$2,703,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2021 are
7 provided solely for the Washington state patrol's drug enforcement
8 task force. The amount in this subsection is provided solely for the
9 following:

10 (a) \$2,423,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2021 are
13 provided solely for the Washington state patrol to partner with
14 multi-jurisdictional drug and gang task forces to detect, deter, and
15 dismantle criminal organizations involved in criminal activity
16 including diversion of marijuana from the legalized market and the
17 illicit production and distribution of marijuana and marijuana-
18 related products in Washington state.

19 (b) \$150,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2020 and \$150,000 of the dedicated
21 marijuana account—state appropriation for fiscal year 2021 are
22 provided solely for one intelligence analyst to focus on gang
23 activity. The primary responsibilities of this position are to assist
24 multi-jurisdictional drug and gang task forces by: (i) Identifying
25 national, regional, and local patterns, trends, and links related to
26 gang activity that impact Washington state; (ii) developing
27 actionable analytic products that support strategic, operational, and
28 tactical objectives of multi-jurisdictional drug and gang task
29 forces; (iii) assisting law enforcement agencies with analytic case
30 support; and (iv) coordinating information sharing among federal,
31 state, local, and tribal partners including fusion centers and
32 private sector stakeholders.

33 (c) \$270,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2020 and \$130,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2021 are
36 provided solely for a case management system to serve as a repository
37 for all information regarding criminal cases. This system must allow
38 state patrol investigators to enter information and to search to
39 provide patterns, trends, and links which will allow the state patrol

1 to identify connections on criminal investigations including efforts
2 to dismantle marijuana and other drug trafficking organizations by
3 identifying their established networks, and is subject to the
4 conditions, limitations, and review provided in section 735 of this
5 act.

6 (7) \$479,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$255,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Substitute
9 Senate Bill No. 5181 (invol. treatment procedures). If the bill is
10 not enacted by June 30, 2019, the amounts provided in this subsection
11 shall lapse.

12 (8) \$13,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
16 If the bill is not enacted by June 30, 2019, the amounts provided in
17 this subsection shall lapse.

18 (9) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Senate
21 Bill No. 5605 (marijuana misdemeanors). If the bill is not enacted by
22 June 30, 2019, the amounts provided in this subsection shall lapse.

23 (10) \$138,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$65,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for costs to meet the
26 requirements of the voter approved chapter 3, Laws of 2019
27 (Initiative Measure No. 1639), relating to firearm safety.

28 (11) \$1,178,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,178,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for addressing
31 a backlog of toxicology tests in the toxicology laboratory.

32 (12) \$1,500,000 of the Washington internet crimes against
33 children account—state appropriation is provided solely for the
34 missing and exploited children's task force within the patrol to help
35 prevent possible abuse to children and other vulnerable citizens from
36 sexual abuse.

37 (13) \$356,000 of the general fund—state appropriation for fiscal
38 year 2020, \$356,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$298,000 of the death investigations account—

1 state appropriations are provided solely for increased supply and
2 maintenance costs for the crime laboratory division and toxicology
3 laboratory division.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2020)	\$60,267,000
General Fund—State Appropriation (FY 2021)	\$83,457,000
General Fund—Federal Appropriation	\$98,548,000
General Fund—Private/Local Appropriation	\$8,051,000
Washington Opportunity Pathways Account—State	
Appropriation	\$584,000
Dedicated Marijuana Account—State Appropriation	
(FY 2020)	\$515,000
Dedicated Marijuana Account—State Appropriation	
(FY 2021)	\$517,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State	
Appropriation	\$211,000
Educator Certification Processing Nonappropriated	
Account—State Appropriation	\$2,000,000
TOTAL APPROPRIATION	\$256,276,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,924,000 of the general fund—state appropriation for fiscal year 2020 and \$10,278,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By November of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this

1 act. The status report of each proviso shall include, but not be
2 limited to, the following information: Purpose and objective, number
3 of state staff funded by the proviso, number of contractors, status
4 of proviso implementation, number of beneficiaries by year, list of
5 beneficiaries, a comparison of budgeted funding and actual
6 expenditures, other sources and amounts of funding, and proviso
7 outcomes and achievements.

8 (d) The superintendent of public instruction, in consultation
9 with the secretary of state, shall update the program prepared and
10 distributed under RCW 28A.230.150 for the observation of temperance
11 and good citizenship day to include providing an opportunity for
12 eligible students to register to vote at school.

13 (e) Districts shall annually report to the office of the
14 superintendent of public instruction on: (i) The annual number of
15 graduating high school seniors within the district earning the
16 Washington state seal of biliteracy provided in RCW 28A.300.575; and
17 (ii) the number of high school students earning competency-based high
18 school credits for world languages by demonstrating proficiency in a
19 language other than English. The office of the superintendent of
20 public instruction shall provide a summary report to the office of
21 the governor and the appropriate committees of the legislature by
22 December 1st of each year.

23 (2) \$857,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$857,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for maintenance of the
26 apportionment system, including technical staff and the data
27 governance working group.

28 (3) \$2,500,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for activities associated with the
30 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
31 funding the program of basic education). Of the amounts provided in
32 this subsection:

33 (a) \$500,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for the office of the superintendent of
35 public instruction to hire an independent contractor to audit the use
36 of local revenues for compliance with enrichment requirements,
37 including the preballot approval of enrichment levy spending plans
38 approved by the superintendent of public instruction, and any
39 supplemental contracts entered into under RCW 28A.400.200.

1 (b) The office of the superintendent of public instruction must
2 submit a report to the fiscal committees of the legislature by July
3 31, 2020, that contains, at a minimum, the following information:

4 (i) Statewide use of local revenues for compliance with
5 enrichment requirements;

6 (ii) The use of local revenues for compliance with enrichment
7 requirements by school district; and

8 (iii) Compliance of enrichment levy spending plans by school
9 district.

10 (4) (a) \$1,035,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$1,029,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for the
13 operation and expenses of the state board of education, including
14 basic assistance activities. Of the amounts provided in this
15 subsection: \$124,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$118,000 of the general fund—state appropriation
17 for fiscal year 2021 are provided solely for the state board of
18 education to convene a competency based diploma work group.

19 (b) \$322,000 of the Washington opportunity pathways account—state
20 appropriation is provided solely for the state board of education to
21 provide assistance to public schools other than common schools
22 authorized under chapter 28A.710 RCW.

23 (5) \$4,012,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$4,012,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the professional educator
26 standards board for the following:

27 (a) \$1,115,000 in fiscal year 2020 and \$1,115,000 in fiscal year
28 2021 are for the operation and expenses of the Washington
29 professional educator standards board.

30 (b) \$2,372,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$2,372,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for grants to improve preservice
33 teacher training and for funding of alternate routes to certification
34 programs administered by the professional educator standards board.
35 Alternate routes programs include the pipeline for paraeducators
36 program, the retooling to teach conditional loan programs, and the
37 recruiting Washington teachers program. Priority must be given to
38 programs that support bilingual teachers and English language
39 learners. Within this subsection (4) (b), up to \$500,000 per fiscal

1 year is available for grants to public or private colleges of
2 education in Washington state to develop models and share best
3 practices for increasing the classroom teaching experience of
4 preservice training programs and \$250,000 is provided solely for the
5 pipeline for paraeducators conditional scholarship program for
6 scholarships for paraeducators to complete their associate of arts
7 degrees in subject matter shortage areas.

8 (c) \$25,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$25,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the professional educator
11 standards board to develop educator interpreter standards and
12 identify interpreter assessments that are available to school
13 districts. Interpreter assessments should meet the following
14 criteria: (i) Include both written assessment and performance
15 assessment; (ii) be offered by a national organization of
16 professional sign language interpreters and transliterators; and
17 (iii) be designed to assess performance in more than one sign system
18 or sign language. The board shall establish a performance standard,
19 defining what constitutes a minimum assessment result, for each
20 educational interpreter assessment identified. The board shall
21 publicize the standards and assessments for school district use.

22 (d) Within the amounts appropriated in this section, sufficient
23 funding is provided for implementation of chapter 172, Laws of 2017
24 (educator prep. data/PESB).

25 (e) \$500,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of the
28 bilingual educator initiative pilot project established under RCW
29 28A.180.120.

30 (6) \$494,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$494,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the implementation of
33 chapter 240, Laws of 2010, including staffing the office of equity
34 and civil rights.

35 (7) \$61,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$61,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the ongoing work of the
38 education opportunity gap oversight and accountability committee.

1 (8) \$61,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$61,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of
4 chapter 380, Laws of 2009 (enacting the interstate compact on
5 educational opportunity for military children).

6 (9) \$262,000 of the Washington opportunity pathways account—state
7 appropriation is provided solely for activities related to public
8 schools other than common schools authorized under chapter 28A.710
9 RCW.

10 (10) \$1,802,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$1,802,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for
13 implementing a comprehensive data system to include financial,
14 student, and educator data, including development and maintenance of
15 the comprehensive education data and research system (CEDARS).

16 (11) \$85,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$85,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for project citizen and we the
19 people: The citizen and the constitution programs sponsored by the
20 national conference of state legislatures and the center for civic
21 education to promote participation in government by middle and high
22 school students. Of the amounts provided, \$15,000 of the general fund
23 —state appropriation for fiscal year 2020 and \$15,000 of the general
24 fund—state appropriation for fiscal year 2021 are provided solely for
25 awarding a travel grant to the winner of the we the people: The
26 citizen and the constitution state competition.

27 (12) \$123,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$123,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of chapter
30 163, Laws of 2012 (foster care outcomes). The office of the
31 superintendent of public instruction shall annually report each
32 December on the implementation of the state's plan of cross-system
33 collaboration to promote educational stability and improve education
34 outcomes of foster youth.

35 (13) \$250,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of chapter
38 178, Laws of 2012 (open K-12 education resources).

1 (14) \$50,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for school bullying and
4 harassment prevention activities.

5 (15) \$14,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$14,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter
8 242, Laws of 2013 (state-tribal education compacts).

9 (16) \$62,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for competitive grants to school
11 districts to increase the capacity of high schools to offer AP
12 computer science courses. In making grant allocations, the office of
13 the superintendent of public instruction must give priority to
14 schools and districts in rural areas, with substantial enrollment of
15 low-income students, and that do not offer AP computer science.
16 School districts may apply to receive either or both of the following
17 grants:

18 (a) A grant to establish partnerships to support computer science
19 professionals from private industry serving on a voluntary basis as
20 coinstructors along with a certificated teacher, including via
21 synchronous video, for AP computer science courses; or

22 (b) A grant to purchase or upgrade technology and curriculum
23 needed for AP computer science, as well as provide opportunities for
24 professional development for classroom teachers to have the requisite
25 knowledge and skills to teach AP computer science.

26 (17) \$100,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for the Mobius science center to expand
28 mobile outreach of science, technology, engineering, and mathematics
29 (STEM) education to students in rural, tribal, and low-income
30 communities.

31 (18) \$131,000 of the general fund—state appropriation for fiscal
32 year 2020, \$131,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$211,000 of the performance audits of
34 government account—state appropriation are provided solely for the
35 office of the superintendent of public instruction to perform on-
36 going program reviews of alternative learning experience programs,
37 dropout reengagement programs, and other high risk programs. Findings
38 from the program reviews will be used to support and prioritize the
39 office of the superintendent of public instruction outreach and

1 education efforts that assist school districts in implementing the
2 programs in accordance with statute and legislative intent, as well
3 as to support financial and performance audit work conducted by the
4 office of the state auditor.

5 (19) \$162,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$162,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for youth suicide prevention
8 activities.

9 (20) \$31,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$55,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the office of the
12 superintendent of public instruction for statewide implementation of
13 career and technical education course equivalency frameworks
14 authorized under RCW 28A.700.070 for math and science. This may
15 include development of additional equivalency course frameworks,
16 course performance assessments, and professional development for
17 districts implementing the new frameworks.

18 (21) \$2,541,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$2,541,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for a corps of
21 nurses located at educational service districts, as determined by the
22 superintendent of public instruction, to be dispatched to the most
23 needy schools to provide direct care to students, health education,
24 and training for school staff.

25 (22) \$340,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$340,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for a nonviolence and ethical
28 leadership training and professional development program provided by
29 the institute for community leadership.

30 (23) \$1,221,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$1,221,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for K-20
33 telecommunications network technical support in the K-12 sector to
34 prevent system failures and avoid interruptions in school utilization
35 of the data processing and video-conferencing capabilities of the
36 network. These funds may be used to purchase engineering and advanced
37 technical support for the network.

38 (24) \$4,940,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$4,940,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the
2 Washington state achievers scholarship and Washington higher
3 education readiness program. The funds shall be used to: Support
4 community involvement officers that recruit, train, and match
5 community volunteer mentors with students selected as achievers
6 scholars; and to identify and reduce barriers to college for low-
7 income and underserved middle and high school students. Of the
8 amounts provided: \$1,000,000 of the general fund—state appropriation
9 for fiscal year 2020 and \$1,000,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for the
11 college success foundation to establish programming in four new
12 regions throughout the state. The office may require the recipient of
13 these funds to report the impacts of the recipient's efforts in
14 alignment with the measures of the Washington school improvement
15 framework.

16 (25) \$1,454,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$1,454,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for
19 contracting with a college scholarship organization with expertise in
20 conducting outreach to students concerning eligibility for the
21 Washington college bound scholarship consistent with chapter 405,
22 Laws of 2007. The office may require the recipient of these funds to
23 report the impacts of the recipient's efforts in alignment with the
24 measures of the Washington school improvement framework.

25 (26) \$280,000 of the general fund—state appropriation for fiscal
26 year 2020, \$280,000 of the general fund—state appropriation for
27 fiscal year 2021, \$515,000 of the dedicated marijuana account—state
28 appropriation for fiscal year 2020, and \$517,000 of the dedicated
29 marijuana account—state appropriation for fiscal year 2021 are
30 provided solely for dropout prevention, intervention, and
31 reengagement programs, including the jobs for America's graduates
32 (JAG) program, dropout prevention programs that provide student
33 mentoring, and the building bridges statewide program. Students in
34 the foster care system or who are homeless shall be given priority by
35 districts offering the jobs for America's graduates program. The
36 office of the superintendent of public instruction shall convene
37 staff representatives from high schools to meet and share best
38 practices for dropout prevention.

1 (27) \$2,590,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$2,590,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 Washington kindergarten inventory of developing skills. State funding
5 shall support statewide administration and district implementation of
6 the inventory under RCW 28A.655.080.

7 (28) \$293,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$293,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the office of the
10 superintendent of public instruction to support district
11 implementation of comprehensive guidance and planning programs in
12 support of high-quality high school and beyond plans consistent with
13 RCW 28A.230.090.

14 (29) \$4,894,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$4,894,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for grants for
17 implementation of dual credit programs and subsidized advanced
18 placement exam fees, international baccalaureate class fees, and exam
19 and course fees for low-income students. For expenditures related to
20 subsidized exam fees, the superintendent of public instruction shall
21 report: The number of students served; the demographics of the
22 students served; and how the students perform on the exams.

23 (30) \$117,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$117,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of chapter 3,
26 Laws of 2015 1st sp. sess. (computer science).

27 (31) \$950,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$950,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for statewide and district level
30 support of bilingualism and biliteracy.

31 (32) \$125,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the Kip Tokuda memorial
34 Washington civil liberties public education program. The
35 superintendent of public instruction shall award grants consistent
36 with RCW 28A.300.410.

37 (33) \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2020 is provided solely for the computer science and
39 education grant program to support the following three purposes:

1 Train and credential teachers in computer sciences; provide and
2 upgrade technology needed to learn computer science; and, for
3 computer science frontiers grants to introduce students to and engage
4 them in computer science. The office of the superintendent of public
5 instruction must use the computer science learning standards adopted
6 pursuant to chapter 3, Laws of 2015 (computer science) in
7 implementing the grant, to the extent possible. Additionally, grants
8 provided for the purpose of introducing students to computer science
9 are intended to support innovative ways to introduce and engage
10 students from historically underrepresented groups, including girls,
11 low-income students, and minority students, to computer science and
12 to inspire them to enter computer science careers.

13 (a) Within the amount provided in this subsection (33), \$500,000
14 of the general fund—state appropriation for fiscal year 2020 may be
15 expended as grant funding only to the extent that they are equally
16 matched by private sources for the program, including gifts, grants,
17 or endowments.

18 (b) Within the amount provided in this subsection (33), \$500,000
19 of the general fund—state appropriation for fiscal year 2020 is
20 provided solely as grant funding for districts with greater than
21 sixty percent of students eligible for free and reduced price meals.

22 (34) \$2,145,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$2,145,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for a contract
25 with a nongovernmental entity or entities for demonstration sites to
26 improve the educational outcomes of students who are dependent
27 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016
28 (foster youth edu. outcomes). The office may require the recipient of
29 these funds to report the impacts of the recipient's efforts in
30 alignment with the measures of the Washington school improvement
31 framework.

32 (a) Of the amount provided in this subsection (34), \$446,000 of
33 the general fund—state appropriation for fiscal year 2020 and
34 \$446,000 of the general fund—state appropriation for fiscal year 2021
35 are provided solely for the demonstration site established pursuant
36 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
37 4, Laws of 2013, 2nd sp. sess.

38 (b) Of the amount provided in this subsection (34), \$1,015,000 of
39 the general fund—state appropriation for fiscal year 2020 and

1 \$1,015,000 of the general fund—state appropriation for fiscal year
2 2021 are provided solely for the demonstration site established
3 pursuant to the 2015-2017 omnibus appropriations act, section
4 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

5 (35) \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$1,000,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for
8 implementation of chapter 157, Laws of 2016 (homeless students).

9 (36) \$703,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$703,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of chapter
12 72, Laws of 2016 (educational opportunity gap).

13 (37) \$15,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$15,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of chapter
16 240, Laws of 2016 (school safety).

17 (38) \$178,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$178,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of chapter
20 291, Laws of 2017 (truancy reduction efforts).

21 (39) \$912,000 of the general fund—state appropriation for fiscal
22 year 2020, \$22,016,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$2,000,000 of the educator certification
24 processing nonappropriated account—state appropriation are provided
25 solely for implementation of chapter 237, Laws of 2017
26 (paraeducators). Of the amount in this subsection (39), \$21,104,000
27 of the general fund—state appropriation for fiscal year 2021 and
28 \$2,000,000 of the educator certification processing nonappropriated
29 account—state appropriation are provided solely for grants to
30 districts to provide the required four days of training in the
31 fundamental course of study to all paraeducators.

32 (40) \$204,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for implementation of chapter 202, Laws
34 of 2017 (children's mental health).

35 (41) \$450,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$450,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided for the superintendent of public
38 instruction to develop and implement a statewide accountability
39 system to address absenteeism and to improve student graduation

1 rates. The system must use data to engage schools and districts in
2 identifying successful strategies and systems that are based on
3 federal and state accountability measures. Funding may also support
4 the effort to provide assistance about successful strategies and
5 systems to districts and schools that are underperforming in the
6 targeted student subgroups.

7 (42) \$181,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$181,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of chapter
10 180, Laws of 2017 (Washington Aim program).

11 (43) \$76,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$76,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of chapter
14 64, Laws of 2018 (sexual abuse of students).

15 (44) \$20,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for implementation of chapter 175, Laws
17 of 2018 (children's mental health services).

18 (45)(a) \$384,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$373,000 of the general fund—state appropriation
20 for fiscal year 2021 are provided solely for implementation of
21 chapter 127, Laws of 2018 (civics education).

22 (b) \$10,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$10,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for grant programs to school
25 districts to help cover travel costs associated with civics education
26 competitions.

27 (46) Within amounts appropriated in this section, the office of
28 the superintendent of public instruction and the state board of
29 education shall adopt a rule that the minimum number of students to
30 be used for public reporting and federal accountability purposes is
31 ten.

32 (47) \$335,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$335,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of chapter
35 206, Laws of 2018 (career and college readiness).

36 (48) \$200,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided for the office of the superintendent of
39 public instruction to meet statutory obligations related to the

1 provision of medically and scientifically accurate, age-appropriate,
2 and inclusive sexual health education as authorized by chapter 206,
3 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
4 (healthy youth act).

5 (49) The office of the superintendent of public instruction, in
6 collaboration with the department of social and health services
7 developmental disabilities administration and division of vocational
8 rehabilitation, shall explore the development of an implementation
9 plan to build statewide capacity among school districts to improve
10 transition planning for students in special education who meet
11 criteria for services from the developmental disabilities
12 administration, and shall provide all school districts with an
13 opportunity to participate. The plan shall be submitted in compliance
14 with RCW 43.01.036 by November 1, 2018, and the final report must be
15 submitted by November 1, 2020, to the governor and appropriate
16 legislative committees.

17 (50) \$40,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for the legislative youth advisory
19 council. The council of statewide members advises legislators on
20 issues of importance to youth.

21 (51) \$118,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$118,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of chapter
24 75, Laws of 2018 (dyslexia).

25 (52) Within the amounts appropriated in this section, the office
26 of the superintendent of public instruction shall ensure career and
27 technical education courses are aligned with high-demand, high-wage
28 jobs. The superintendent shall verify that the current list of career
29 and technical education courses meets the criteria established in RCW
30 28A.700.020(2). The superintendent shall remove from the list any
31 career and technical education course that no longer meets such
32 criteria.

33 (53) \$235,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$235,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of native
36 education to increase services to tribes, including but not limited
37 to, providing assistance to tribes and school districts to implement
38 Since Time Immemorial, applying to become tribal compact schools,
39 convening the Washington state native American education advisory

1 committee, and extending professional learning opportunities to
2 provide instruction in tribal history, culture, and government.

3 (54) \$3,000,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$3,000,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 expansion of education in the next generation science standards.

7 (55) \$50,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for the implementation of Second
10 Substitute Senate Bill No. 5141 (school resource officers). If the
11 bill is not enacted by June 30, 2019, the amounts provided in this
12 subsection shall lapse.

13 (56) \$1,464,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$1,464,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for student
16 safety and well-being. Of the amounts provided in this subsection:

17 (a) \$1,268,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$1,268,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for funding one full-time
20 equivalent staff at each of the nine educational service districts
21 for behavioral health coordination.

22 (b) \$100,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for a school safety program to
25 provide school safety training for all school administrators and
26 school safety personnel. The school safety center advisory committee
27 shall develop and revise the training program, using the best
28 practices in school safety.

29 (c) \$96,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$96,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for administration of the school
32 safety center. The safety center shall act as an information
33 dissemination and resource center when an incident occurs in a school
34 district in Washington or in another state, coordinate activities
35 relating to school safety, review and approve manuals and curricula
36 used for school safety models and training, and maintain a school
37 safety information web site.

38 (57) \$84,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$107,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Substitute
2 Senate Bill No. 5612 (holocaust education). If the bill is not
3 enacted by June 30, 2019, the amounts provided in this subsection
4 shall lapse.

5 (58) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5082 (social emotional learning). If the
9 bill is not enacted by June 30, 2019, the amounts provided in this
10 subsection shall lapse.

11 (59) \$61,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for implementation of Substitute Senate
13 Bill No. 5023 (ethnic studies). If the bill is not enacted by June
14 30, 2019, the amounts provided in this subsection shall lapse.

15 (60) \$24,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$24,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Substitute
18 Senate Bill No. 5247 (catastrophic incidents). If the bill is not
19 enacted by June 30, 2019, the amounts provided in this subsection
20 shall lapse.

21 (61) \$63,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$7,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
25 If the bill is not enacted by June 30, 2019, the amounts provided in
26 this subsection shall lapse.

27 (62) Within existing resources, the office shall consult with the
28 department of labor and industries to do outreach and assist in
29 establishing registered apprenticeship and training programs where
30 they do not exist in public education pursuant to Second Substitute
31 Senate Bill No. 5236 (apprenticeships).

32 (63) Within existing resources, the office shall consult with the
33 Washington student achievement council to adopt rules pursuant to
34 Senate Bill No. 5088 (computer science).

35 (64) \$500,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the Seattle education access
38 program to ensure students on nontraditional educational pathways
39 have the mentorship and technical assistance needed to navigate

1 higher education and financial aid. The office may require the
2 recipient of these funds to report the impacts of the recipient's
3 efforts in alignment with the measures of the Washington school
4 improvement framework.

5 (65) \$250,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the office to establish the
8 media literacy grant program, convene two regional conferences, and
9 create a media literacy and digital citizenship fellows program.

10 (66) \$350,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$350,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the south Kitsap school
13 district to develop pathways for high school diplomas and post-
14 secondary credentials through controls programmer apprenticeships.

15 (67) \$21,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$21,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the office to participate in
18 the implementation of a two-year pilot program called the partnership
19 access line (PAL) for schools pursuant to Second Substitute Senate
20 Bill No. 5903 (children's mental health). If the bill is not enacted
21 by June 30, 2019, the amounts provided in this subsection shall
22 lapse.

23 (68) \$1,100,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$1,100,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for funding
26 one full-time equivalent staff at each of the nine educational
27 service districts to convene and manage regional, cross-industry
28 networks pursuant to Engrossed Second Substitute Senate Bill No. 5327
29 (career connected learning). If the bill is not enacted by June 30,
30 2019, the amounts provided in this subsection shall lapse.

31 (69) \$255,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$255,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for a math improvement pilot
34 program for school districts to improve math scores. Of the amounts
35 provided in this subsection:

36 (a) \$85,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$85,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the Spokane school district
39 to improve math scores.

1 (b) \$85,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Chehalis school district
4 to improve math scores.

5 (c) \$85,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$85,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the Bremerton school
8 district to improve math scores.

9 (70) \$125,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for Bethel school district to
12 expand post-secondary education opportunities at Graham-Kapowsin high
13 school.

14 (71) Within existing resources, the office shall implement
15 Substitute Senate Bill No. 5324 (homeless student support).

16 (72) \$6,600,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for the office to administer a
18 competitive grant program to support: STEM, computer science,
19 robotics, applied mathematics, IT, and outdoor education programs.
20 The office may require the recipient of these funds to report the
21 impacts of the recipient's efforts in alignment with the measures of
22 the Washington school improvement framework.

23 (73) \$44,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely to pay for services for space in the
25 state data center and networking charges.

26 (74) \$46,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for a new server and backup application
28 due to the move to the state data center.

29 (75) \$55,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the consolidated technology services
31 to host the office's web site and for web site maintenance and
32 support services.

33 (76) By January 1, 2020, and monthly thereafter, the office of
34 the superintendent of public instruction shall provide the health
35 care authority with a detailed analysis of funding allocated to each
36 district and charter school based on the amounts appropriated for
37 expenditure into the school employees' insurance account in part IV
38 of this act. The office of the superintendent of public instruction
39 shall also provide the health care authority with any other

1 assistance necessary to facilitate the production and distribution of
2 informational statements for districts and charter schools and in the
3 administration of school employee benefits.

4 (77) \$125,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$125,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the office of the
7 superintendent of public instruction to conduct a pilot program in
8 five school districts of a dropout early warning and intervention
9 data system as defined in RCW 28A.175.074, to identify students
10 beginning in grade eight who are at risk of not graduating from high
11 school and require additional supports. The system at a minimum must
12 measure attendance, behavior, and course performance. The office of
13 the superintendent of public instruction must report to the
14 appropriate committees of the legislature the progress of all
15 participating schools by December 15, 2020.

16 (78) Districts shall report to the office the results of each
17 collective bargaining agreement for certificated staff within their
18 district using a uniform template as required by the superintendent,
19 within thirty days of finalizing contracts. The data must include but
20 is not limited to: Minimum and maximum base salaries, supplemental
21 salary information, and average percent increase for all certificated
22 instructional staff. Within existing resources by December 1st of
23 each year, the office shall produce a report for the legislative
24 evaluation and accountability program committee summarizing the
25 district level collective bargaining agreement data.

26 (79) The office shall review and update the guidelines
27 "prohibiting discrimination in Washington public schools," which must
28 include religious accommodations. Students' sincerely held religious
29 beliefs and practices must be reasonably accommodated with respect to
30 all examinations and other requirements to successfully complete
31 coursework.

32 (80) The office must study and make recommendations for how
33 Washington can make dual credit enrollment cost-free to students who
34 are enrolled in running start, college in the high school, advanced
35 placement, international baccalaureate, or other qualifying dual
36 credit programs within existing basic education apportionments. While
37 developing recommendations, the superintendent must collaborate and
38 consult with K-12 and higher education stakeholders with expertise in
39 dual credit instruction, transcription, and costs. The superintendent
40 shall report the recommendations to the education policy and

1 operating budget committees of the legislature by November 1, 2019.

2 The recommendations must at a minimum consider:

3 (a) How to increase dual credit offerings and access for students
4 that align with the students' high school and beyond plans and
5 provide pathways to education and training after high school,
6 including careers, professional-technical education, apprenticeship,
7 a college degree, military service, or others;

8 (b) How to ensure transfer of college credits earned by dual
9 credit students to/among institutions of higher education;

10 (c) How K-12 and postsecondary institutions will equitably expand
11 dual credit opportunities for students; and

12 (d) How K-12 and postsecondary institutions will ensure
13 coordinated advising and support services for students enrolled in or
14 considering enrollment in dual credit programs.

15 (81) \$1,900,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$1,900,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for universal
18 highly capable screenings for students pursuant to Substitute Senate
19 Bill No. 5354 (highly capable student prgms). If the bill is not
20 enacted by June 30, 2019, the amounts provided in this subsection
21 shall lapse.

22 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

24	General Fund—State Appropriation (FY 2020).	\$8,998,953,000
25	General Fund—State Appropriation (FY 2021).	\$9,948,641,000
26	Education Legacy Trust Account—State Appropriation. . .	\$270,730,000
27	TOTAL APPROPRIATION.	\$19,218,324,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1)(a) Each general fund fiscal year appropriation includes such
31 funds as are necessary to complete the school year ending in the
32 fiscal year and for prior fiscal year adjustments.

33 (b) For the 2019-20 and 2020-21 school years, the superintendent
34 shall allocate general apportionment funding to school districts as
35 provided in the funding formulas and salary allocations in sections
36 502 and 503 of this act, excluding (c) of this subsection.

37 (c) From July 1, 2019, to August 31, 2019, the superintendent
38 shall allocate general apportionment funding to school districts

1 programs as provided in sections 502 and 503, chapter 299, Laws of
2 2018.

3 (d) The enrollment of any district shall be the annual average
4 number of full-time equivalent students and part-time students as
5 provided in RCW 28A.150.350, enrolled on the fourth day of school in
6 September and on the first school day of each month October through
7 June, including students who are in attendance pursuant to RCW
8 28A.335.160 and 28A.225.250 who do not reside within the servicing
9 school district. Any school district concluding its basic education
10 program in May must report the enrollment of the last school day held
11 in May in lieu of a June enrollment.

12 (e)(i) Funding provided in part V of this act is sufficient to
13 provide each full-time equivalent student with the minimum hours of
14 instruction required under RCW 28A.150.220.

15 (ii) The office of the superintendent of public instruction shall
16 align the agency rules defining a full-time equivalent student with
17 the increase in the minimum instructional hours under RCW
18 28A.150.220, as amended by the legislature in 2014.

19 (f) The superintendent shall adopt rules requiring school
20 districts to report full-time equivalent student enrollment as
21 provided in RCW 28A.655.210.

22 (g) For the 2019-20 and 2020-21 school years, school districts
23 must report to the office of the superintendent of public instruction
24 the monthly actual average district-wide class size across each grade
25 level of kindergarten, first grade, second grade, and third grade
26 classes. The superintendent of public instruction shall report this
27 information to the education and fiscal committees of the house of
28 representatives and the senate by September 30th of each year.

29 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

30 Allocations for certificated instructional staff salaries for the
31 2019-20 and 2020-21 school years are determined using formula-
32 generated staff units calculated pursuant to this subsection.

33 (a) Certificated instructional staff units, as defined in RCW
34 28A.150.410, shall be allocated to reflect the minimum class size
35 allocations, requirements, and school prototypes assumptions as
36 provided in RCW 28A.150.260. The superintendent shall make
37 allocations to school districts based on the district's annual
38 average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c) (i) The superintendent shall base allocations for each level of prototypical school, including those at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, on the following regular education average class size of full-time equivalent students per teacher:

General education class size:

Grade	RCW 28A.150.260	2019-20 School Year	2020-21 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00
Grade 4		27.00	27.00
Grades 5-6		27.00	27.00
Grades 7-8		28.53	28.53
Grades 9-12		28.74	28.74

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 20.0.

(ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

(iii) Advanced placement and international baccalaureate courses are funded at the same class size assumptions as general education schools in the same grade; and

(d) (i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated based on the school prototypes as provided in RCW 28A.150.260 and is considered certificated instructional staff, except as provided in (d) (ii) of this subsection.

(ii) Students in approved career and technical education and skill center programs generate certificated instructional staff units

1 to provide for the services of teacher librarians, school nurses,
 2 social workers, school psychologists, and guidance counselors at the
 3 following combined rate per 1000 student full-time equivalent
 4 enrollment:

5	2019-20	2020-21
6	School Year	School Year
7	Career and Technical Education 3.07	3.07
8	Skill Center 3.41	3.41

9 (3) ADMINISTRATIVE STAFF ALLOCATIONS

10 (a) Allocations for school building-level certificated
 11 administrative staff salaries for the 2019-20 and 2020-21 school
 12 years for general education students are determined using the formula
 13 generated staff units calculated pursuant to this subsection. The
 14 superintendent shall make allocations to school districts based on
 15 the district's annual average full-time equivalent enrollment in each
 16 grade. The following prototypical school values shall determine the
 17 allocation for principals, assistant principals, and other
 18 certificated building level administrators:

19 Prototypical School Building:

20	Elementary School	1.253
21	Middle School	1.353
22	High School	1.880

23 (b) Students in approved career and technical education and skill
 24 center programs generate certificated school building-level
 25 administrator staff units at per student rates that are a multiple of
 26 the general education rate in (a) of this subsection by the following
 27 factors: Career and Technical Education students. 1.025
 28 Skill Center students. 1.198

29 (4) CLASSIFIED STAFF ALLOCATIONS

30 Allocations for classified staff units providing school building-
 31 level and district-wide support services for the 2019-20 and 2020-21
 32 school years are determined using the formula-generated staff units
 33 provided in RCW 28A.150.260 and pursuant to this subsection, and
 34 adjusted based on each district's annual average full-time equivalent
 35 student enrollment in each grade.

36 (5) CENTRAL OFFICE ALLOCATIONS

1 In addition to classified and administrative staff units
2 allocated in subsections (3) and (4) of this section, classified and
3 administrative staff units are provided for the 2019-20 and 2020-21
4 school years for the central office administrative costs of operating
5 a school district, at the following rates:

6 (a) The total central office staff units provided in this
7 subsection (5) are calculated by first multiplying the total number
8 of eligible certificated instructional, certificated administrative,
9 and classified staff units providing school-based or district-wide
10 support services, as identified in RCW 28A.150.260(6)(b) and the
11 increased allocations provided pursuant to subsections (2) and (4) of
12 this section, by 5.3 percent.

13 (b) Of the central office staff units calculated in (a) of this
14 subsection, 74.53 percent are allocated as classified staff units, as
15 generated in subsection (4) of this section, and 25.47 percent shall
16 be allocated as administrative staff units, as generated in
17 subsection (3) of this section.

18 (c) Staff units generated as enhancements outside the program of
19 basic education to the minimum requirements of RCW 28A.150.260, and
20 staff units generated by skill center and career-technical students,
21 are excluded from the total central office staff units calculation in
22 (a) of this subsection.

23 (d) For students in approved career-technical and skill center
24 programs, central office classified units are allocated at the same
25 staff unit per student rate as those generated for general education
26 students of the same grade in this subsection (5), and central office
27 administrative staff units are allocated at staff unit per student
28 rates that exceed the general education rate established for students
29 in the same grade in this subsection (5) by 12.51 percent in the
30 2019-20 school year and 12.53 percent in the 2020-21 school year for
31 career and technical education students, and 17.84 percent in the
32 2019-20 school year and 17.86 percent in the 2020-21 school year for
33 skill center students.

34 (6) FRINGE BENEFIT ALLOCATIONS

35 Fringe benefit allocations shall be calculated at a rate of 23.8
36 percent in the 2019-20 school year and 23.8 percent in the 2020-21
37 school year for certificated salary allocations provided under
38 subsections (2), (3), and (5) of this section, and a rate of 24.33
39 percent in the 2019-2020 school year and 24.33 percent in the 2020-21

1 school year for classified salary allocations provided under
2 subsections (4) and (5) of this section.

3 (7) INSURANCE BENEFIT ALLOCATIONS

4 (a) Beginning September 1, 2019, through December 31, 2019,
5 insurance benefit allocations shall be calculated at the maintenance
6 rate specified in section 504 of this act, based on the number of
7 benefit units determined as follows:

8 (i) The number of certificated staff units determined in
9 subsections (2), (3), and (5) of this section; and

10 (ii) The number of classified staff units determined in
11 subsections (4) and (5) of this section.

12 (b) Beginning January 1, 2020, and for the 2020-21 school year,
13 insurance benefit allocations shall be calculated at the maintenance
14 rate specified in section 504 of this act, based on the number of
15 calculated benefit units determined below. Calculated benefit units
16 are staff units multiplied by the benefit allocation factors
17 established in the collective bargaining agreement referenced in
18 section 937 of this act. These factors are intended to adjust
19 allocations so that, for the purpose of distributing insurance
20 benefits, full-time equivalent employees may be calculated on the
21 basis of 630 hours of work per year, with no individual employee
22 counted as more than one full-time equivalent. The number of benefit
23 units is determined as follows:

24 (i) The number of certificated staff units determined in
25 subsections (2), (3), and (5) of this section multiplied by 1.02; and

26 (ii) The number of classified staff units determined in
27 subsections (4) and (5) of this section multiplied by 1.43.

28 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

29 Funding is allocated per annual average full-time equivalent
30 student for the materials, supplies, and operating costs (MSOC)
31 incurred by school districts, consistent with the requirements of RCW
32 28A.150.260.

33 (a)(i) MSOC funding for general education students are allocated
34 at the following per student rates:

35 MSOC RATES/STUDENT FTE

36			
37	MSOC Component	2019-20	2020-21
38		School Year	School Year

1			
2	Technology	\$135.91	\$138.75
3	Utilities and Insurance	\$369.29	\$377.04
4	Curriculum and Textbooks	\$145.92	\$148.99
5	Other Supplies and Library Materials	\$309.79	\$316.30
6	Instructional Professional Development for Certificated	\$22.57	\$23.04
7	and Classified Staff		
8	Facilities Maintenance	\$182.94	\$186.79
9	Security and Central Office	\$126.74	\$129.41
10	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	\$1,320.32

11 (ii) For the 2019-20 school year and 2020-21 school year, as part
12 of the budget development, hearing, and review process required by
13 chapter 28A.505 RCW, each school district must disclose: (A) The
14 amount of state funding to be received by the district under (a) and
15 (d) of this subsection (8); (B) the amount the district proposes to
16 spend for materials, supplies, and operating costs; (C) the
17 difference between these two amounts; and (D) if (A) of this
18 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
19 proposed use of this difference and how this use will improve student
20 achievement.

21 (b) Students in approved skill center programs generate per
22 student FTE MSOC allocations of \$1,529.28 for the 2019-20 school year
23 and \$1,562.11 for the 2020-21 school year.

24 (c) Students in approved exploratory and preparatory career and
25 technical education programs generate per student FTE MSOC
26 allocations of \$1,529.28 for the 2019-20 school year and \$1,562.11
27 for the 2020-21 school year.

28 (d) Students in grades 9-12 generate per student FTE MSOC
29 allocations in addition to the allocations provided in (a) through
30 (c) of this subsection at the following rate:

31	MSOC Component	2019-20	2020-21
32		School Year	School Year
33	Technology	\$39.08	\$39.90
34	Curriculum and Textbooks	\$42.63	\$43.53
35	Other Supplies and Library Materials	\$88.82	\$90.69

1	Instructional Professional Development for Certified	\$7.11	\$7.25
2	and Classified Staff		
3	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	\$181.37

4 (9) SUBSTITUTE TEACHER ALLOCATIONS

5 For the 2019-20 and 2020-21 school years, funding for substitute
6 costs for classroom teachers is based on four (4) funded substitute
7 days per classroom teacher unit generated under subsection (2) of
8 this section, at a daily substitute rate of \$151.86.

9 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

10 (a) Amounts provided in this section from July 1, 2019, to August
11 31, 2019, are adjusted to reflect provisions of (allocation of
12 funding for students enrolled in alternative learning experiences).

13 (b) The superintendent of public instruction shall require all
14 districts receiving general apportionment funding for alternative
15 learning experience (ALE) programs as defined in WAC 392-121-182 to
16 provide separate financial accounting of expenditures for the ALE
17 programs offered in district or with a provider, including but not
18 limited to private companies and multidistrict cooperatives, as well
19 as accurate, monthly headcount and FTE enrollment claimed for basic
20 education, including separate counts of resident and nonresident
21 students.

22 (11) DROPOUT REENGAGEMENT PROGRAM

23 The superintendent shall adopt rules to require students claimed
24 for general apportionment funding based on enrollment in dropout
25 reengagement programs authorized under RCW 28A.175.100 through
26 28A.175.115 to meet requirements for at least weekly minimum
27 instructional contact, academic counseling, career counseling, or
28 case management contact. Districts must also provide separate
29 financial accounting of expenditures for the programs offered by the
30 district or under contract with a provider, as well as accurate
31 monthly headcount and full-time equivalent enrollment claimed for
32 basic education, including separate enrollment counts of resident and
33 nonresident students.

34 (12) ALL DAY KINDERGARTEN PROGRAMS

35 Funding in this section is sufficient to fund all day
36 kindergarten programs in all schools in the 2019-20 school year and
37 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants
4 within any district which have been judged to be remote and necessary
5 by the superintendent of public instruction, additional staff units
6 are provided to ensure a minimum level of staffing support.
7 Additional administrative and certificated instructional staff units
8 provided to districts in this subsection shall be reduced by the
9 general education staff units, excluding career and technical
10 education and skills center enhancement units, otherwise provided in
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average
13 annual full-time equivalent students in grades K-8, and for small
14 school plants within any school district which have been judged to be
15 remote and necessary by the superintendent of public instruction and
16 enroll not more than twenty-five average annual full-time equivalent
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76
19 certificated instructional staff units and 0.24 certificated
20 administrative staff units for enrollment of not more than five
21 students, plus one-twentieth of a certificated instructional staff
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68
24 certificated instructional staff units and 0.32 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-tenth of a certificated instructional staff unit
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than
29 twenty-five but not more than one hundred average annual full-time
30 equivalent students in grades K-8, and for small school plants within
31 any school district which enroll more than twenty-five average annual
32 full-time equivalent students in grades K-8 and have been judged to
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time
35 equivalent students in grades K-6, 2.76 certificated instructional
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff
2 units;

3 (c) For districts operating no more than two high schools with
4 enrollments of less than three hundred average annual full-time
5 equivalent students, for enrollment in grades 9-12 in each such
6 school, other than alternative schools, except as noted in this
7 subsection:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full-
16 time equivalent students, and additional staff units based on a ratio
17 of 0.8732 certificated instructional staff units and 0.1268
18 certificated administrative staff units per each additional forty-
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall
21 add students enrolled in a district alternative high school and any
22 grades nine through twelve alternative learning experience programs
23 with the small high school enrollment for calculations under this
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more
26 than seventy annual average full-time equivalent students and less
27 than one hundred eighty students, operating a grades K-8 program or a
28 grades 1-8 program, an additional one-half of a certificated
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more
31 than fifty annual average full-time equivalent students and less than
32 one hundred eighty students, operating a grades K-6 program or a
33 grades 1-6 program, an additional one-half of a certificated
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit
36 allocations under (a) through (e) of this subsection, one classified
37 staff unit for each 2.94 certificated staff units allocated under
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more
40 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified
2 staff unit; and

3 (g) School districts receiving additional staff units to support
4 small student enrollments and remote and necessary plants under this
5 subsection (13) shall generate additional MSOC allocations consistent
6 with the nonemployee related costs (NERC) allocation formula in place
7 for the 2010-11 school year as provided section 502, chapter 37, Laws
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
9 for inflation.

10 (14) Any school district board of directors may petition the
11 superintendent of public instruction by submission of a resolution
12 adopted in a public meeting to reduce or delay any portion of its
13 basic education allocation for any school year. The superintendent of
14 public instruction shall approve such reduction or delay if it does
15 not impair the district's financial condition. Any delay shall not be
16 for more than two school years. Any reduction or delay shall have no
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following
20 programs outside the basic education formula during fiscal years 2020
21 and 2021 as follows:

22 (a) \$650,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$650,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for fire protection for school
25 districts located in a fire protection district as now or hereafter
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$436,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for programs providing skills
30 training for secondary students who are enrolled in extended day
31 school-to-work programs, as approved by the superintendent of public
32 instruction. The funds shall be allocated at a rate not to exceed
33 \$500 per full-time equivalent student enrolled in those programs.

34 (16) Funding in this section is sufficient to fund a maximum of
35 1.6 FTE enrollment for skills center students pursuant to chapter
36 463, Laws of 2007.

37 (17) Students participating in running start programs may be
38 funded up to a combined maximum enrollment of 1.2 FTE including
39 school district and institution of higher education enrollment

1 consistent with the running start course requirements provided in
2 chapter 202, Laws of 2015 (dual credit education opportunities). In
3 calculating the combined 1.2 FTE, the office of the superintendent of
4 public instruction may average the participating student's September
5 through June enrollment to account for differences in the start and
6 end dates for courses provided by the high school and higher
7 education institution. Additionally, the office of the superintendent
8 of public instruction, in consultation with the state board for
9 community and technical colleges, the student achievement council,
10 and the education data center, shall annually track and report to the
11 fiscal committees of the legislature on the combined FTE experience
12 of students participating in the running start program, including
13 course load analyses at both the high school and community and
14 technical college system.

15 (18) If two or more school districts consolidate and each
16 district was receiving additional basic education formula staff units
17 pursuant to subsection (13) of this section, the following apply:

18 (a) For three school years following consolidation, the number of
19 basic education formula staff units shall not be less than the number
20 of basic education formula staff units received by the districts in
21 the school year prior to the consolidation; and

22 (b) For the fourth through eighth school years following
23 consolidation, the difference between the basic education formula
24 staff units received by the districts for the school year prior to
25 consolidation and the basic education formula staff units after
26 consolidation pursuant to subsection (13) of this section shall be
27 reduced in increments of twenty percent per year.

28 (19)(a) Indirect cost charges by a school district to approved
29 career and technical education middle and secondary programs shall
30 not exceed the lesser of five percent or the cap established in
31 federal law of the combined basic education and career and technical
32 education program enhancement allocations of state funds. Middle and
33 secondary career and technical education programs are considered
34 separate programs for funding and financial reporting purposes under
35 this section.

36 (b) Career and technical education program full-time equivalent
37 enrollment shall be reported on the same monthly basis as the
38 enrollment for students eligible for basic support, and payments
39 shall be adjusted for reported career and technical education program

1 certificated instructional and certificated administrative staff and
2 20.83 percent for the 2019-20 school year and 20.83 percent for the
3 2020-21 school year for classified staff.

4 (b) The appropriations in this section include the increased or
5 decreased portion of salaries and incremental fringe benefits for all
6 relevant state-funded school programs in part V of this act. Changes
7 for general apportionment (basic education) are based on the salary
8 allocations and methodology in sections 502 and 503 of this act.
9 Changes for special education result from changes in each district's
10 basic education allocation per student. Changes for educational
11 service districts and institutional education programs are determined
12 by the superintendent of public instruction using the methodology for
13 general apportionment salaries and benefits in sections 502 and 503
14 of this act. Changes for pupil transportation are determined by the
15 superintendent of public instruction pursuant to RCW 28A.160.192, and
16 impact compensation factors in sections 502, 503, and 504 of this
17 act.

18 (c) The appropriations in this section include no salary
19 adjustments for substitute teachers.

20 (4) The maintenance rate for insurance benefit allocations is
21 \$843.97 per month for the 2019-20 and 2020-21 school years. The
22 appropriations in this section are sufficient to fund the collective
23 bargaining agreement referenced in section 937 of this act and
24 reflect the incremental change in cost of allocating rates as
25 follows:

26 (a) For the 2019-20 school year, \$971 per month from September 1,
27 2019, to December 31, 2019, \$994 per month from January 1, 2020, to
28 June 30, 2020, and \$1,056 per month from July 1, 2020, to August 31,
29 2020; and

30 (b) For the 2020-21 school year, \$1,056 per month.

31 (5) When bargaining for funding for school employees health
32 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
33 must assume the imposition of a twenty-five dollar per month
34 surcharge payment from members who use tobacco products and a
35 surcharge payment of not less than fifty dollars per month from
36 members who cover a spouse or domestic partner where the spouse or
37 domestic partner has chosen not to enroll in another employer-based
38 group health insurance that has benefits and premiums with an
39 actuarial value of not less than ninety-five percent of the actuarial
40 value of the public employees' benefits board plan with the largest

1 enrollment. The surcharge payments shall be collected in addition to
2 the member premium payment.

3 (6) The rates specified in this section are subject to revision
4 each year by the legislature.

5 (7) \$118,955,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$264,979,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for
8 expenditure into the school employees' insurance account.

9 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

11	General Fund—State Appropriation (FY 2020).	\$614,904,000
12	General Fund—State Appropriation (FY 2021).	\$615,794,000
13	TOTAL APPROPRIATION.	\$1,230,698,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such
17 funds as are necessary to complete the school year ending in the
18 fiscal year and for prior fiscal year adjustments.

19 (2)(a) For the 2019-20 and 2020-21 school years, the
20 superintendent shall allocate funding to school district programs for
21 the transportation of eligible students as provided in RCW
22 28A.160.192. Funding in this section constitutes full implementation
23 of RCW 28A.160.192, which enhancement is within the program of basic
24 education. Students are considered eligible only if meeting the
25 definitions provided in RCW 28A.160.160.

26 (b) From July 1, 2019, to August 31, 2019, the superintendent
27 shall allocate funding to school districts programs for the
28 transportation of students as provided in section 505, chapter 299,
29 Laws of 2018.

30 (3) Within amounts appropriated in this section, up to
31 \$10,000,000 of the general fund—state appropriation for fiscal year
32 2020 and up to \$10,000,000 of the general fund—state appropriation
33 for fiscal year 2021 are for a transportation alternate funding grant
34 program based on the alternate funding process established in RCW
35 28A.160.191. The superintendent of public instruction must include a
36 review of school district efficiency rating, key performance
37 indicators and local school district characteristics such as unique
38 geographic constraints in the grant award process.

1 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
2 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
3 be expended for regional transportation coordinators and related
4 activities. The transportation coordinators shall ensure that data
5 submitted by school districts for state transportation funding shall,
6 to the greatest extent practical, reflect the actual transportation
7 activity of each district.

8 (5) Subject to available funds under this section, school
9 districts may provide student transportation for summer skills center
10 programs.

11 (6) The office of the superintendent of public instruction shall
12 provide reimbursement funding to a school district for school bus
13 purchases only after the superintendent of public instruction
14 determines that the school bus was purchased from the list
15 established pursuant to RCW 28A.160.195(2) or a comparable
16 competitive bid process based on the lowest price quote based on
17 similar bus categories to those used to establish the list pursuant
18 to RCW 28A.160.195.

19 (7) The superintendent of public instruction shall base
20 depreciation payments for school district buses on the presales tax
21 five-year average of lowest bids in the appropriate category of bus.
22 In the final year on the depreciation schedule, the depreciation
23 payment shall be based on the lowest bid in the appropriate bus
24 category for that school year.

25 (8) Funding levels in this section reflect waivers granted by the
26 state board of education for four-day school weeks as allowed under
27 RCW 28A.305.141.

28 (9) The office of the superintendent of public instruction shall
29 annually disburse payments for bus depreciation in August.

30 (10) \$684,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$1,515,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for expenditure into the school
33 employees' insurance account.

34 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

36	General Fund—State Appropriation (FY 2020).	\$7,230,000
37	General Fund—State Appropriation (FY 2021).	\$7,230,000
38	General Fund—Federal Appropriation.	\$537,178,000

1 TOTAL APPROPRIATION. \$551,638,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$7,111,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$7,111,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for state matching money for
7 federal child nutrition programs, and may support the meals for kids
8 program through the following allowable uses:

9 (a) Elimination of breakfast copays for eligible public school
10 students and lunch copays for eligible public school students in
11 grades kindergarten through third grade who are eligible for reduced-
12 price lunch;

13 (b) Assistance to school districts and authorized public and
14 private nonprofit organizations for supporting summer food service
15 programs, and initiating new summer food service programs in low-
16 income areas;

17 (c) Reimbursements to school districts for school breakfasts
18 served to students eligible for free and reduced-price lunch,
19 pursuant to chapter 287, Laws of 2005; and

20 (d) Assistance to school districts in initiating and expanding
21 school breakfast programs.

22 (2) The office of the superintendent of public instruction shall
23 report annually to the fiscal committees of the legislature on annual
24 expenditures in subsection (1)(a) through (c) of this section.

25 (3) The superintendent of public instruction shall provide the
26 department of health with the following data, where available, for
27 all nutrition assistance programs that are funded by the United
28 States department of agriculture and administered by the office of
29 the superintendent of public instruction. The superintendent must
30 provide the report for the preceding federal fiscal year by February
31 1, 2020, and February 1, 2021. The report must provide:

32 (a) The number of people in Washington who are eligible for the
33 program;

34 (b) The number of people in Washington who participated in the
35 program;

36 (c) The average annual participation rate in the program;

37 (d) Participation rates by geographic distribution; and

38 (e) The annual federal funding of the program in Washington.

1 (4) \$119,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$119,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 271, Laws of 2018 (school meal payment) to increase the number of
5 schools participating in the federal community eligibility program
6 and support breakfast after the bell programs authorized by the
7 legislature that have adopted the community eligibility provision.

8 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

10	General Fund—State Appropriation (FY 2020).	\$1,415,593,000
11	General Fund—State Appropriation (FY 2021).	\$1,489,093,000
12	General Fund—Federal Appropriation.	\$499,428,000
13	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
14	Pension Funding Stabilization Account—State Appropriation. .	\$20,000
15	TOTAL APPROPRIATION.	\$3,458,828,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) (a) Funding for special education programs is provided on an
19 excess cost basis, pursuant to RCW 28A.150.390. School districts
20 shall ensure that special education students as a class receive their
21 full share of the general apportionment allocation accruing through
22 sections 502 and 504 of this act. To the extent a school district
23 cannot provide an appropriate education for special education
24 students under chapter 28A.155 RCW through the general apportionment
25 allocation, it shall provide services through the special education
26 excess cost allocation funded in this section.

27 (b) Funding provided within this section is sufficient for
28 districts to provide school principals and lead special education
29 teachers annual professional development on the best-practices for
30 special education instruction and strategies for implementation.
31 Districts shall annually provide a summary of professional
32 development activities to the office of the superintendent of public
33 instruction.

34 (2) (a) The superintendent of public instruction shall ensure
35 that:

36 (i) Special education students are basic education students
37 first;

1 (ii) As a class, special education students are entitled to the
2 full basic education allocation; and

3 (iii) Special education students are basic education students for
4 the entire school day.

5 (b) The superintendent of public instruction shall continue to
6 implement the full cost method of excess cost accounting, as designed
7 by the committee and recommended by the superintendent, pursuant to
8 section 501(1)(k), chapter 372, Laws of 2006.

9 (3) Each fiscal year appropriation includes such funds as are
10 necessary to complete the school year ending in the fiscal year and
11 for prior fiscal year adjustments.

12 (4)(a) For the 2019-20 and 2020-21 school years, the
13 superintendent shall allocate funding to school district programs for
14 special education students as provided in RCW 28A.150.390 as amended
15 by chapter 266, Laws of 2018 (basic education), except that the
16 calculation of the base allocation also includes allocations provided
17 under section 502 (2) and (4) of this act and RCW 28A.150.415, which
18 enhancement is within the program of basic education.

19 (b) From July 1, 2019, to August 31, 2019, the superintendent
20 shall allocate funding to school district programs for special
21 education students as provided in section 507, chapter 299, Laws of
22 2018.

23 (5) The following applies throughout this section: The
24 definitions for enrollment and enrollment percent are as specified in
25 RCW 28A.150.390(3). Each district's general fund—state funded special
26 education enrollment shall be the lesser of the district's actual
27 enrollment percent or 13.5 percent.

28 (6) At the request of any interdistrict cooperative of at least
29 15 districts in which all excess cost services for special education
30 students of the districts are provided by the cooperative, the
31 maximum enrollment percent shall be calculated in accordance with RCW
32 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
33 rather than individual district units. For purposes of this
34 subsection, the average basic education allocation per full-time
35 equivalent student shall be calculated in the aggregate rather than
36 individual district units.

37 (7)(a) \$86,850,000 of the general fund—state appropriation for
38 fiscal year 2020, \$86,850,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$29,574,000 of the general fund—federal

1 appropriation are provided solely for safety net awards for districts
2 with demonstrated needs for special education funding beyond the
3 amounts provided in subsection (4) of this section. If the federal
4 safety net awards based on the federal eligibility threshold exceed
5 the federal appropriation in this subsection (7) in any fiscal year,
6 the superintendent shall expend all available federal discretionary
7 funds necessary to meet this need. At the conclusion of each school
8 year, the superintendent shall recover safety net funds that were
9 distributed prospectively but for which districts were not
10 subsequently eligible. If Engrossed Second Substitute Senate Bill No.
11 5091 (special education funding) is enacted by June 30, 2019,
12 \$29,574,000 of the general fund—federal appropriation in this
13 subsection shall lapse. If Engrossed Second Substitute Senate Bill
14 No. 5091 (special education funding) is not enacted by June 30, 2019,
15 \$14,787,000 of the general fund—state appropriation for fiscal year
16 2020 and \$14,787,000 of the general fund—state appropriation for
17 fiscal year 2021 in this subsection shall lapse.

18 (b) For the 2019-20 and 2020-21 school years, safety net funds
19 shall be awarded by the state safety net oversight committee as
20 provided in section 109(1) chapter 548, Laws of 2009 (education).

21 (c) The office of the superintendent of public instruction shall
22 make award determinations for state safety net funding in August of
23 each school year, except that the superintendent of public
24 instruction shall make award determinations for state safety net
25 funding in July of each school year for the Washington state school
26 for the blind and for the center for childhood deafness and hearing
27 loss. Determinations on school district eligibility for state safety
28 net awards shall be based on analysis of actual expenditure data from
29 the current school year.

30 (8) \$29,574,000 of the general fund—federal appropriation is
31 provided solely for implementation of Engrossed Second Substitute
32 Senate Bill No. 5091 (special education funding). If the bill is not
33 enacted by June 30, 2019, the amount provided in this subsection
34 shall lapse.

35 (9) A maximum of \$931,000 may be expended from the general fund—
36 state appropriations to fund 5.43 full-time equivalent teachers and
37 2.1 full-time equivalent aides at children's orthopedic hospital and
38 medical center. This amount is in lieu of money provided through the
39 home and hospital allocation and the special education program.

1 (10) The superintendent shall maintain the percentage of federal
2 flow-through to school districts at 85 percent. In addition to other
3 purposes, school districts may use increased federal funds for high-
4 cost students, for purchasing regional special education services
5 from educational service districts, and for staff development
6 activities particularly relating to inclusion issues.

7 (11) A school district may carry over from one year to the next
8 year up to 10 percent of the general fund—state funds allocated under
9 this program; however, carryover funds shall be expended in the
10 special education program.

11 (12) \$256,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$256,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for two additional full-time
14 equivalent staff to support the work of the safety net committee and
15 to provide training and support to districts applying for safety net
16 awards.

17 (13) \$50,000 of the general fund—state appropriation for fiscal
18 year 2020, \$50,000 of the general fund—state appropriation for fiscal
19 year 2021, and \$100,000 of the general fund—federal appropriation are
20 provided solely for a special education family liaison position
21 within the office of the superintendent of public instruction.

22 (14) \$35,254,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$46,018,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for changes to
25 the special education excess cost multiplier as specified in
26 Engrossed Second Substitute Senate Bill No. 5091 (special education
27 funding). If the bill is not enacted by June 30, 2019, the amounts
28 provided in this subsection shall lapse.

29 (15) \$2,970,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$3,330,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for
32 implementation of Substitute Senate Bill No. 5532 (special
33 education). If the bill is not enacted by June 30, 2019, the amounts
34 provided in this subsection shall lapse. Of the amounts provided in
35 this subsection:

36 (a) \$1,624,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,948,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for funding a representative

1 the appropriate subject matter and in professional development
2 delivery, and for travel, materials, and other expenditures related
3 to providing regional professional development support.

4 (3) The educational service districts, at the request of the
5 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
6 may receive and screen applications for school accreditation, conduct
7 school accreditation site visits pursuant to state board of education
8 rules, and submit to the state board of education post-site visit
9 recommendations for school accreditation. The educational service
10 districts may assess a cooperative service fee to recover actual plus
11 reasonable indirect costs for the purposes of this subsection.

12 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

14	General Fund—State Appropriation (FY 2020).	\$348,550,000
15	General Fund—State Appropriation (FY 2021).	\$344,745,000
16	TOTAL APPROPRIATION.	\$693,295,000

17 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

19	General Fund—State Appropriation (FY 2020).	\$16,586,000
20	General Fund—State Appropriation (FY 2021).	\$17,603,000
21	TOTAL APPROPRIATION.	\$34,189,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Each general fund—state fiscal year appropriation includes
25 such funds as are necessary to complete the school year ending in the
26 fiscal year and for prior fiscal year adjustments.

27 (2) State funding provided under this section is based on
28 salaries and other expenditures for a 220-day school year. The
29 superintendent of public instruction shall monitor school district
30 expenditure plans for institutional education programs to ensure that
31 districts plan for a full-time summer program.

32 (3) State funding for each institutional education program shall
33 be based on the institution's annual average full-time equivalent
34 student enrollment. Staffing ratios for each category of institution
35 shall remain the same as those funded in the 1995-97 biennium.

1 (4) The funded staffing ratios for education programs for
2 juveniles age 18 or less in department of corrections facilities
3 shall be the same as those provided in the 1997-99 biennium.

4 (5) \$701,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$701,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to maintain at least one
7 certificated instructional staff and related support services at an
8 institution whenever the K-12 enrollment is not sufficient to support
9 one full-time equivalent certificated instructional staff to furnish
10 the educational program. The following types of institutions are
11 included: Residential programs under the department of social and
12 health services for developmentally disabled juveniles, programs for
13 juveniles under the department of corrections, programs for juveniles
14 under the juvenile rehabilitation administration, and programs for
15 juveniles operated by city and county jails.

16 (6) \$1,866,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,907,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for excess cost allocations for
19 students with disabilities in institutional education programs as
20 specified in Engrossed Second Substitute Senate Bill No. 5091
21 (special education funding). Funding may be used to increase the
22 capacity of institutional education programs to differentiate
23 instruction to meet students' unique educational needs. Those needs
24 may include but are not limited to one-on-one instruction, enhanced
25 access to counseling for social emotional needs of the student, and
26 services to identify the proper level of instruction at the time of
27 student entry into the facility. If the bill is not enacted by June
28 30, 2019, the amounts provided in this subsection shall lapse.

29 (7) Ten percent of the funds allocated for each institution may
30 be carried over from one year to the next.

31 (8) \$738,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$1,469,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for expenditure to the school
34 employees' insurance account.

35 **NEW SECTION. Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

37	General Fund—State Appropriation (FY 2020)	\$30,575,000
38	General Fund—State Appropriation (FY 2021)	\$31,629,000

1 TOTAL APPROPRIATION. \$62,204,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Each general fund fiscal year appropriation includes such
5 funds as are necessary to complete the school year ending in the
6 fiscal year and for prior fiscal year adjustments.

7 (2) (a) For the 2019-20 and 2020-21 school years, the
8 superintendent shall allocate funding to school district programs for
9 highly capable students as provided in RCW 28A.150.260(10)(c) except
10 that allocations must be based on 5.0 percent of each school
11 district's full-time equivalent enrollment. In calculating the
12 allocations, the superintendent shall assume the following: (i)
13 Additional instruction of 2.1590 hours per week per funded highly
14 capable program student; (ii) fifteen highly capable program students
15 per teacher; (iii) 36 instructional weeks per year; (iv) 900
16 instructional hours per teacher; and (v) the compensation rates as
17 provided in sections 503 and 504 of this act.

18 (b) From July 1, 2019, to August 31, 2019, the superintendent
19 shall allocate funding to school districts programs for highly
20 capable students as provided in section 511, chapter 299, Laws of
21 2018.

22 (3) \$85,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$85,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the centrum program at Fort
25 Worden state park.

26 (4) \$1,755,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$3,065,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for expenditure into the school
29 employees' insurance account.

30 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

32 General Fund—Federal Appropriation. \$5,802,000

33 TOTAL APPROPRIATION. \$5,802,000

34 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

36 General Fund—State Appropriation (FY 2020). \$143,406,000

37 General Fund—State Appropriation (FY 2021). \$139,383,000

1	General Fund—Federal Appropriation.	\$96,384,000
2	General Fund—Private/Local Appropriation.	\$1,450,000
3	Education Legacy Trust Account—State Appropriation. . . .	\$1,626,000
4	Pension Funding Stabilization Account—State Appropriation. .	\$765,000
5	TOTAL APPROPRIATION.	\$383,014,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$26,975,000 of the general fund—state appropriation for
9 fiscal year 2020, \$26,975,000 of the general fund—state appropriation
10 for fiscal year 2021, \$1,350,000 of the education legacy trust
11 account—state appropriation, and \$15,868,000 of the general fund—
12 federal appropriation are provided solely for development and
13 implementation of the Washington state assessment system.

14 (2) \$356,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for the Washington state leadership and
16 assistance for science education reform (LASER) regional partnership
17 activities, including instructional material purchases, teacher and
18 principal professional development, and school and community
19 engagement events. The office may require the recipient of these
20 funds to report the impacts of the recipient's efforts in alignment
21 with the measures of the Washington school improvement framework.

22 (3) \$3,687,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$3,687,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of a new
25 performance-based evaluation for certificated educators and other
26 activities as provided in chapter 235, Laws of 2010 (education
27 reform) and chapter 35, Laws of 2012 (certificated employee
28 evaluations).

29 (4) \$72,124,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$73,619,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the
32 following bonuses for teachers who hold valid, unexpired
33 certification from the national board for professional teaching
34 standards and who are teaching in a Washington public school, subject
35 to the following conditions and limitations:

36 (a) For national board certified teachers, a bonus of \$5,505 per
37 teacher in the 2019-20 school year and a bonus of \$5,621 per teacher
38 in the 2020-21 school year;

1 (b) An additional \$5,000 annual bonus shall be paid to national
2 board certified teachers who teach in either: (A) High schools where
3 at least 50 percent of student headcount enrollment is eligible for
4 federal free or reduced-price lunch, (B) middle schools where at
5 least 60 percent of student headcount enrollment is eligible for
6 federal free or reduced-price lunch, or (C) elementary schools where
7 at least 70 percent of student headcount enrollment is eligible for
8 federal free or reduced-price lunch;

9 (c) The superintendent of public instruction shall adopt rules to
10 ensure that national board certified teachers meet the qualifications
11 for bonuses under (b) of this subsection for less than one full
12 school year receive bonuses in a prorated manner. All bonuses in this
13 subsection will be paid in July of each school year. Bonuses in this
14 subsection shall be reduced by a factor of 40 percent for first year
15 NBPTS certified teachers, to reflect the portion of the instructional
16 school year they are certified; and

17 (d) During the 2019-20 and 2020-21 school years, and within
18 available funds, certificated instructional staff who have met the
19 eligibility requirements and have applied for certification from the
20 national board for professional teaching standards may receive a
21 conditional loan of two thousand dollars or the amount set by the
22 office of the superintendent of public instruction to contribute
23 toward the current assessment fee, not including the initial up-front
24 candidacy payment. The fee shall be an advance on the first annual
25 bonus under RCW 28A.405.415. The conditional loan is provided in
26 addition to compensation received under a district's salary
27 allocation and shall not be included in calculations of a district's
28 average salary and associated salary limitation under RCW
29 28A.400.200. Recipients who fail to receive certification after five
30 years are required to repay the conditional loan. The office of the
31 superintendent of public instruction shall adopt rules to define the
32 terms for initial grant of the assessment fee and repayment,
33 including applicable fees. To the extent necessary, the
34 superintendent may use revenues from the repayment of conditional
35 loan scholarships to ensure payment of all national board bonus
36 payments required by this section in each school year.

37 (5) \$477,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$477,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the leadership internship
40 program for superintendents, principals, and program administrators.

1 (6) \$950,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$950,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Washington reading
4 corps. The superintendent shall allocate reading corps members to
5 schools identified for comprehensive or targeted support and school
6 districts that are implementing comprehensive, proven, research-based
7 reading programs. Two or more schools may combine their Washington
8 reading corps programs.

9 (7) \$810,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$810,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the development of a
12 leadership academy for school principals and administrators. The
13 superintendent of public instruction shall contract with an
14 independent organization to operate a state-of-the-art education
15 leadership academy that will be accessible throughout the state.
16 Semiannually the independent organization shall report on amounts
17 committed by foundations and others to support the development and
18 implementation of this program. Leadership academy partners shall
19 include the state level organizations for school administrators and
20 principals, the superintendent of public instruction, the
21 professional educator standards board, and others as the independent
22 organization shall identify.

23 (8) \$3,000,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for a statewide information technology
25 (IT) academy program. This public-private partnership will provide
26 educational software, as well as IT certification and software
27 training opportunities for students and staff in public schools. The
28 office may require the recipient of these funds to report the impacts
29 of the recipient's efforts in alignment with the measures of the
30 Washington school improvement framework.

31 (9) \$977,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$977,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for secondary career and
34 technical education grants pursuant to chapter 170, Laws of 2008,
35 including parts of programs receiving grants that serve students in
36 grades four through six. Of the amounts provided, \$100,000 of the
37 general fund—state appropriation for fiscal year 2020 and \$100,000 of
38 the general fund—state appropriation for fiscal year 2021 are

1 provided solely for the purpose of statewide supervision activities
2 for career and technical education student leadership organizations.

3 (10) If equally matched by private donations, \$1,075,000 of the
4 general fund—state appropriation for fiscal year 2020 is provided
5 solely for the support FIRST robotics programs in grades four through
6 twelve.

7 (11) \$125,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for (a) staff at the office of the
9 superintendent of public instruction to coordinate and promote
10 efforts to develop integrated math, science, technology, and
11 engineering programs in schools and districts across the state; and
12 (b) grants of \$2,500 to provide twenty middle and high school
13 teachers each year with professional development training for
14 implementing integrated math, science, technology, and engineering
15 programs in their schools.

16 (12) \$135,000 of the general fund—state appropriation for fiscal
17 year 2020 is provided solely for science, technology, engineering and
18 mathematics lighthouse projects, consistent with chapter 238, Laws of
19 2010.

20 (13) \$10,500,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$10,500,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for a
23 beginning educator support program. The program shall prioritize
24 first year teachers in the mentoring program. School districts and/or
25 regional consortia may apply for grant funding. The program provided
26 by a district and/or regional consortia shall include: A paid
27 orientation; assignment of a qualified mentor; development of a
28 professional growth plan for each beginning teacher aligned with
29 professional certification; release time for mentors and new teachers
30 to work together; and teacher observation time with accomplished
31 peers. Funding may be used to provide statewide professional
32 development opportunities for mentors and beginning educators.

33 (14) \$250,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for advanced project lead the way
35 courses at ten high schools. To be eligible for funding in 2020, a
36 high school must have offered a foundational project lead the way
37 course during the 2018-19 school year. The 2020 funding must be used
38 for one-time start-up course costs for an advanced project lead the
39 way course, to be offered to students beginning in the 2019-20 school

1 year. The office of the superintendent of public instruction and the
2 education research and data center at the office of financial
3 management shall track student participation and long-term outcome
4 data. The office may require the recipient of these funds to report
5 the impacts of the recipient's efforts in alignment with the measures
6 of the Washington school improvement framework.

7 (15) \$14,352,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$14,352,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for
10 implementation of chapter 159, Laws of 2013 (K-12 education - failing
11 schools).

12 (16) \$605,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$600,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for annual start-up, expansion,
15 or maintenance of existing programs in aerospace, advanced
16 manufacturing programs, and maritime trades. To be eligible for
17 funding, the skills center and high schools must agree to engage in
18 developing local business and industry partnerships for oversight and
19 input regarding program components. Program instructors must also
20 agree to participate in professional development leading to student
21 employment, or certification in aerospace or advanced manufacturing
22 industries as determined by the superintendent of public instruction.
23 The office of the superintendent of public instruction and the
24 education research and data center shall report annually student
25 participation and long-term outcome data.

26 (17) \$4,000,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$4,000,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for the
29 provision of training for teachers, principals, and principal
30 evaluators in the performance-based teacher principal evaluation
31 program.

32 (18) \$175,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$175,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the promotion of financial
35 literacy of students. The effort will be coordinated through the
36 financial literacy public-private partnership.

37 (19) \$909,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$909,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to implement chapter 18, Laws of
2 2013 2nd sp. sess. (strengthening student educational outcomes).

3 (20) \$36,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$36,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
6 (homeless student educational outcomes).

7 (21) \$500,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for the office of the superintendent of
9 public instruction to contract with a nonprofit organization to
10 integrate the state learning standards in English language arts,
11 mathematics, and science with FieldSTEM outdoor field studies and
12 project-based and work-based learning opportunities aligned with the
13 environmental, natural resource, and agricultural sectors. The office
14 may require the recipient of these funds to report the impacts of the
15 recipient's efforts in alignment with the measures of the Washington
16 school improvement framework.

17 (22) Sufficient amounts are appropriated in this section for the
18 office of the superintendent of public instruction to create a
19 process and provide assistance to school districts in planning for
20 future implementation of the summer knowledge improvement program
21 grants.

22 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

24	General Fund—State Appropriation (FY 2020)	\$201,330,000
25	General Fund—State Appropriation (FY 2021)	\$210,608,000
26	General Fund—Federal Appropriation	\$102,242,000
27	Pension Funding Stabilization Account—State Appropriation . . .	\$4,000
28	TOTAL APPROPRIATION	\$514,184,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such
32 funds as are necessary to complete the school year ending in the
33 fiscal year and for prior fiscal year adjustments.

34 (2) (a) For the 2019-20 and 2020-21 school years, the
35 superintendent shall allocate funding to school districts for
36 transitional bilingual programs under RCW 28A.180.010 through
37 28A.180.080, including programs for exited students, as provided in
38 RCW 28A.150.260(10)(b) and the provisions of this section. In

1 calculating the allocations, the superintendent shall assume the
2 following averages: (i) Additional instruction of 4.7780 hours per
3 week per transitional bilingual program student in grades
4 kindergarten through six and 6.7780 hours per week per transitional
5 bilingual program student in grades seven through twelve in school
6 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
7 hours per week in school years 2019-20 and 2020-21 for the head count
8 number of students who have exited the transitional bilingual
9 instruction program within the previous two years based on their
10 performance on the English proficiency assessment; (iii) fifteen
11 transitional bilingual program students per teacher; (iv) 36
12 instructional weeks per year; (v) 900 instructional hours per
13 teacher; and (vi) the compensation rates as provided in sections 503
14 and 504 of this act. Pursuant to RCW 28A.180.040(1)(g), the
15 instructional hours specified in (a)(ii) of this subsection (2) are
16 within the program of basic education.

17 (b) From July 1, 2019, to August 31, 2019, the superintendent
18 shall allocate funding to school districts for transitional bilingual
19 instruction programs as provided in section 514, chapter 299, Laws of
20 2018.

21 (3) The superintendent may withhold allocations to school
22 districts in subsection (2) of this section solely for the central
23 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
24 up to the following amounts: 1.97 percent for school year 2019-20 and
25 1.95 percent for school year 2020-21.

26 (4) The general fund—federal appropriation in this section is for
27 migrant education under Title I Part C and English language
28 acquisition, and language enhancement grants under Title III of the
29 elementary and secondary education act.

30 (5) \$35,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$35,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to track current and former
33 transitional bilingual program students.

34 (6) \$1,023,000 of the general fund—state appropriation in fiscal
35 year 2020 and \$1,185,000 of the general fund—state appropriation in
36 fiscal year 2021 are provided solely for the central provision of
37 assessments as provided in RCW 28A.180.090, and is in addition to the
38 withholding amounts specified in subsection (3) of this section.

1 (7) \$11,605,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$20,346,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 expenditure into the school employees' insurance account.

5 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

7	General Fund—State Appropriation (FY 2020)	\$438,940,000
8	General Fund—State Appropriation (FY 2021)	\$450,571,000
9	General Fund—Federal Appropriation	\$533,481,000
10	TOTAL APPROPRIATION	\$1,422,992,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The general fund—state appropriations in this section are
14 subject to the following conditions and limitations:

15 (a) The appropriations include such funds as are necessary to
16 complete the school year ending in the fiscal year and for prior
17 fiscal year adjustments.

18 (b) (i) For the 2019-20 and 2020-21 school years, the
19 superintendent shall allocate funding to school districts for
20 learning assistance programs as provided in RCW 28A.150.260(10) (a),
21 except that the allocation for the additional instructional hours
22 shall be enhanced as provided in this section, which enhancements are
23 within the program of the basic education. In calculating the
24 allocations, the superintendent shall assume the following averages:

25 (A) Additional instruction of 2.3975 hours per week per funded
26 learning assistance program student for the 2019-20 and 2020-21
27 school years; (B) additional instruction of 1.1 hours per week per
28 funded learning assistance program student for the 2019-20 and
29 2020-21 school years in qualifying high-poverty school building; (C)
30 fifteen learning assistance program students per teacher; (D) 36
31 instructional weeks per year; (E) 900 instructional hours per
32 teacher; and (F) the compensation rates as provided in sections 503
33 and 504 of this act.

34 (ii) From July 1, 2019, to August 31, 2019, the superintendent
35 shall allocate funding to school districts for learning assistance
36 programs as provided in section 515, chapter 299, Laws of 2018.

37 (c) A school district's funded students for the learning
38 assistance program shall be the sum of the district's full-time

1 equivalent enrollment in grades K-12 for the prior school year
 2 multiplied by the district's percentage of October headcount
 3 enrollment in grades K-12 eligible for free or reduced-price lunch in
 4 the prior school year. The prior school year's October headcount
 5 enrollment for free and reduced-price lunch shall be as reported in
 6 the comprehensive education data and research system.

7 (2) Allocations made pursuant to subsection (1) of this section
 8 shall be adjusted to reflect ineligible applications identified
 9 through the annual income verification process required by the
 10 national school lunch program, as recommended in the report of the
 11 state auditor on the learning assistance program dated February,
 12 2010.

13 (3) The general fund—federal appropriation in this section is
 14 provided for Title I Part A allocations of the every student succeeds
 15 act of 2016.

16 (4) A school district may carry over from one year to the next up
 17 to 10 percent of the general fund—state funds allocated under this
 18 program; however, carryover funds shall be expended for the learning
 19 assistance program.

20 (5) Within existing resources, during the 2019-20 and 2020-21
 21 school years, school districts are authorized to use funds allocated
 22 for the learning assistance program to also provide assistance to
 23 high school students who have not passed the state assessment in
 24 science.

25 (6) \$25,258,000 of the general fund—state appropriation for
 26 fiscal year 2020 and \$43,747,000 of the general fund—state
 27 appropriation for fiscal year 2021 are provided solely for
 28 expenditure into the school employees' insurance account.

29 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
 30 **INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
	2019-20	2020-21
	School Year	School Year
33 Basic Education Program	\$9,170	\$9,434
34		
35 General Apportionment	\$519	\$521
36 Pupil Transportation	\$9,787	\$10,066
37 Special Education Programs		

1	Institutional Education Programs	\$19,911	\$20,418
2	Programs for Highly Capable Students	\$599	\$617
3	Transitional Bilingual Programs	\$1,346	\$1,380
4	Learning Assistance Program	\$969	\$997
5	Total Per Pupil	\$12,294	\$12,637

6 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 (1) Amounts distributed to districts by the superintendent
9 through part V of this act are for allocations purposes only, unless
10 specified by part V of this act, and do not entitle a particular
11 district, district employee, or student to a specific service, beyond
12 what has been expressly provided in statute. Part V of this act
13 restates the requirements of various sections of Title 28A RCW. If
14 any conflict exists, the provisions of Title 28A RCW control unless
15 this act explicitly states that it is providing an enhancement. Any
16 amounts provided in part V of this act in excess of the amounts
17 required by Title 28A RCW provided in statute, are not within the
18 program of basic education unless clearly stated by this act.

19 (2) To the maximum extent practicable, when adopting new or
20 revised rules or policies relating to the administration of
21 allocations in part V of this act that result in fiscal impact, the
22 office of the superintendent of public instruction shall attempt to
23 seek legislative approval through the budget request process.

24 (3) Appropriations made in this act to the office of the
25 superintendent of public instruction shall initially be allotted as
26 required by this act. Subsequent allotment modifications shall not
27 include transfers of moneys between sections of this act except as
28 expressly provided in subsection (4) of this section.

29 (4) The director of financial management shall notify the
30 appropriate legislative fiscal committees in writing prior to
31 approving any allotment modifications or transfers under this
32 section.

33 (5) As required by RCW 28A.710.110, the office of the
34 superintendent of public instruction shall transmit the charter
35 school authorizer oversight fee for the charter school commission to
36 the charter school oversight account.

1 NEW SECTION. **Sec. 518. FOR THE OFFICE OF THE SUPERINTENDENT OF**
2 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

3 Washington Opportunity Pathways Account—State

4 Appropriation.	\$99,773,000
5 TOTAL APPROPRIATION.	\$99,773,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The superintendent shall distribute funding appropriated in
9 this section to charter schools under chapter 28A.710 RCW. Within
10 amounts provided in this section the superintendent may distribute
11 funding for safety net awards for charter schools with demonstrated
12 needs for special education funding beyond the amounts provided under
13 chapter 28A.710 RCW.

14 (2) \$8,170,000 of the Washington opportunity pathways account—
15 state appropriation is provided solely for expenditure into the
16 school employees' insurance account.

17 NEW SECTION. **Sec. 519. FOR THE OFFICE OF THE SUPERINTENDENT OF**
18 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

19 Charter Schools Oversight Account—State Appropriation. . . \$2,384,000

20 TOTAL APPROPRIATION.	\$2,384,000
--	-------------

21 The appropriations in this section are subject to the following
22 conditions and limitations: The entire Washington opportunity
23 pathways account—state appropriation in this section is provided
24 solely for the operations of the Washington state charter school
25 commission under chapter 28A.710 RCW.

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 605
4 through 611 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 605 through 611 of this act.

8 (2) The legislature, the office of financial management, and
9 other state agencies need consistent and accurate personnel data from
10 institutions of higher education for policy planning purposes.
11 Institutions of higher education shall report personnel data to the
12 office of financial management for inclusion in the agency's data
13 warehouse. Uniform reporting procedures shall be established by the
14 office of financial management's office of the state human resources
15 director for use by the reporting institutions, including provisions
16 for common job classifications and common definitions of full-time
17 equivalent staff. Annual contract amounts, number of contract months,
18 and funding sources shall be consistently reported for employees
19 under contract.

20 (3) In addition to waivers granted under the authority of RCW
21 28B.15.910, the governing boards and the state board may waive all or
22 a portion of operating fees for any student. State general fund
23 appropriations shall not be provided to replace tuition and fee
24 revenue foregone as a result of waivers granted under this
25 subsection.

26 (4)(a) For institutions receiving appropriations in section 605
27 of this act, the only allowable salary increases provided are those
28 with normally occurring promotions and increases related to faculty
29 and staff retention, except as provided in Part IX of this act and as
30 provided in RCW 28B.52.035. It is the intent of the legislature that
31 salary increases provided under RCW 28B.52.035 be excluded from the
32 base salary when calculating state funding for future general wage or
33 other salary increases provided by the legislature. In order to
34 facilitate this funding policy, the state board for community and
35 technical colleges shall report to the office of financial management
36 on the details of locally authorized salary increases granted under
37 RCW 28B.52.035 with its 2021-2023 biennial budget submittal. At a
38 minimum, the report must include the total cost of locally authorized
39 increases by fiscal year, a description of the locally authorized

1 provision, and the long term source of funds that is anticipated to
2 cover the cost.

3 (b) For employees under the jurisdiction of chapter 41.56 RCW,
4 salary increases will be in accordance with the applicable collective
5 bargaining agreement. However, an increase shall not be provided to
6 any classified employee whose salary is above the approved salary
7 range maximum for the class to which the employee's position is
8 allocated.

9 (c) For each institution of higher education receiving
10 appropriations under sections 606 through 611 of this act:

11 (i) The only allowable salary increases are those associated with
12 normally occurring promotions and increases related to faculty and
13 staff retention and as provided in Part IX of this act; and

14 (ii) Institutions may provide salary increases from other sources
15 to instructional and research faculty at the universities and The
16 Evergreen State College, exempt professional staff, teaching and
17 research assistants, as classified by the office of financial
18 management, and all other nonclassified staff, but not including
19 employees under chapter 41.80 RCW. Appropriations in sections 606
20 through 611 of this act are sufficient to provide general wage
21 increases to the base salary of staff, including increases granted
22 under this subsection (4)(c) and RCW 41.76.035. It is the intent of
23 the legislature that salary increases provided under this subsection
24 (4)(c)(ii) and RCW 41.76.035 be excluded from the base salary when
25 calculating state funding for future general wage or other salary
26 increases provided by the legislature. In order to facilitate this
27 funding policy, each institution shall report to the office of
28 financial management on the details of locally authorized salary
29 increases granted under this subsection (4)(c)(ii) and RCW 41.76.035
30 with its 2021-2023 biennial budget submittal. At a minimum, the
31 report must include the total cost of locally authorized increases by
32 fiscal year, a description of the locally authorized provision, and
33 the long term source of funds that is anticipated to cover the cost.

34 (5)(a) The student achievement council and all institutions of
35 higher education as defined in RCW 28B.92.030 and eligible for state
36 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
37 ensure that data needed to analyze and evaluate the effectiveness of
38 state financial aid programs are promptly transmitted to the
39 education data center so that it is available and easily accessible.
40 The data to be reported must include but not be limited to:

1 (i) The number of state need grant and college bound recipients;
2 (ii) The number of students on the unserved waiting list of the
3 state need grant;
4 (iii) Persistence and completion rates of state need grant
5 recipients and college bound recipients as well as students on the
6 state need grant unserved waiting list, disaggregated by institution
7 of higher education;
8 (iv) College bound recipient grade point averages;
9 (v) State need grant recipients and students on the state need
10 grant unserved waiting list grade point averages; and
11 (vi) State need grant and college bound scholarship program
12 costs.
13 (b) The student achievement council shall submit student unit
14 record data for state financial aid program applicants and recipients
15 to the education data center.
16 (c) The education data center shall enter data sharing agreements
17 with the joint legislative audit and review committee and the
18 Washington state institute for public policy to ensure that
19 legislatively directed research assignments regarding state financial
20 aid programs may be completed in a timely manner.
21 (6) A representative of the public baccalaureate institutions and
22 the state board for community and technical colleges shall
23 participate in the work group under section 607(18) of this act.
24 (7)(a) Beginning July 1, 2020, institutions of higher education
25 shall report to the state accounting system according to the
26 standards and procedures under section 131(12) of this act.
27 (b) Beginning July 1, 2020, institutions of higher education must
28 not deposit or expend any moneys from the general fund into another
29 account in the custody of the state treasurer or located outside the
30 treasury; or use any check, warrant, journal voucher, or transfer of
31 moneys from the general fund to allocate costs or reimburse
32 expenditures made from another account in the custody of the state
33 treasurer or located outside the treasury.
34 (c) An institution of higher education may receive a waiver from
35 complying with all or a portion of (a) and (b) of this subsection, if
36 the waiver is approved by the director of financial management. The
37 director of financial management must notify the fiscal committees of
38 the legislature ten days before a waiver is granted.

1 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
2 this act, each institution of higher education shall seek to:

3 (a) Maintain and to the extent possible increase enrollment
4 opportunities at branch campuses;

5 (b) Maintain and to the extent possible increase enrollment
6 opportunities at university centers and other partnership programs
7 that enable students to earn baccalaureate degrees on community
8 college campuses; and

9 (c) Eliminate and consolidate programs of study for which there
10 is limited student or employer demand, or that are not areas of core
11 academic strength for the institution, particularly when such
12 programs duplicate offerings by other in-state institutions.

13 (2) For purposes of monitoring and reporting statewide
14 enrollment, the University of Washington and Washington State
15 University shall notify the office of financial management of the
16 number of full-time student equivalent enrollments for each of their
17 campuses.

18 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

19 (1) The state universities, the regional universities, and The
20 Evergreen State College must accept the transfer of college-level
21 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
22 student seeking a transfer of the college-level courses has been
23 admitted to the state university, the regional university, or The
24 Evergreen State College, and if the college-level courses are
25 recognized as transferrable by the admitting institution of higher
26 education.

27 (2) Appropriations in sections 606 through 611 of this act are
28 sufficient to implement 2019-21 collective bargaining agreements at
29 institutions of higher education negotiated under chapter 41.80 RCW.
30 The institutions may also use these funds for any other purpose
31 including increasing compensation and implementing other collective
32 bargaining agreements.

33 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
34 **COLLEGES**

35 Appropriations in section 605 of this act are sufficient to
36 implement 2019-21 collective bargaining agreements at institutions of
37 higher education negotiated under chapter 41.80 RCW and as set forth
38 in part 9 of this act. The institutions may also use these funds for

1 any other purpose including increasing compensation, and implementing
2 other collective bargaining agreements.

3 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
4 **TECHNICAL COLLEGES**

5	General Fund—State Appropriation (FY 2020)	\$668,432,000
6	General Fund—State Appropriation (FY 2021)	\$683,822,000
7	Community/Technical College Capital Projects	
8	Account—State Appropriation.	\$23,505,000
9	Education Legacy Trust Account—State Appropriation. . .	\$157,756,000
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$67,784,000
12	Community and Technical College Innovation	
13	Nonappropriated Account—State Appropriation.	\$6,000,000
14	TOTAL APPROPRIATION.	\$1,607,299,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$33,261,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$33,261,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for special
20 funds for training and related support services, including financial
21 aid, as specified in RCW 28C.04.390. Funding is provided to support
22 at least 7,170 full-time equivalent students in fiscal year 2020 and
23 at least 7,170 full-time equivalent students in fiscal year 2021.

24 (2) \$5,450,000 of the education legacy trust account—state
25 appropriation is provided solely for administration and customized
26 training contracts through the job skills program. The state board
27 shall make an annual report by January 1st of each year to the
28 governor and to the appropriate policy and fiscal committees of the
29 legislature regarding implementation of this section, listing the
30 scope of grant awards, the distribution of funds by educational
31 sector and region of the state, and the results of the partnerships
32 supported by these funds.

33 (3) \$425,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$425,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for Seattle central college's
36 expansion of allied health programs.

37 (4) \$5,250,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$5,250,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the student achievement
2 initiative.

3 (5) \$1,610,000 of the general fund—state appropriation for fiscal
4 year 2020, and \$1,610,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the mathematics,
6 engineering, and science achievement program.

7 (6) \$1,500,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$1,500,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of guided
10 pathways or similar programs designed to improve student success,
11 including, but not limited to, academic program redesign, student
12 advising, and other student supports.

13 (7) \$1,500,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,500,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for operating a fabrication
16 composite wing incumbent worker training program to be housed at the
17 Washington aerospace training and research center.

18 (8) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the aerospace center of
21 excellence currently hosted by Everett community college to:

22 (a) Increase statewide communications and outreach between
23 industry sectors, industry organizations, businesses, K-12 schools,
24 colleges, and universities;

25 (b) Enhance information technology to increase business and
26 student accessibility and use of the center's web site; and

27 (c) Act as the information entry point for prospective students
28 and job seekers regarding education, training, and employment in the
29 industry.

30 (9) \$19,759,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$20,174,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 implementation of the college affordability program as set forth in
34 RCW 28B.15.066.

35 (10) Community and technical colleges are not required to send
36 mass mailings of course catalogs to residents of their districts.
37 Community and technical colleges shall consider lower cost
38 alternatives, such as mailing postcards or brochures that direct

1 individuals to online information and other ways of acquiring print
2 catalogs.

3 (11) The state board for community and technical colleges shall
4 not use funds appropriated in this section to support intercollegiate
5 athletics programs.

6 (12) \$157,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$157,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the Wenatchee Valley college
9 wildfire prevention program.

10 (13) The state board for community and technical colleges shall
11 collaborate with a permanently registered Washington sector
12 intermediary to integrate and offer related supplemental instruction
13 for information technology apprentices by the 2020-21 academic year.

14 (14) \$150,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the Puget Sound welcome back
17 center at Highline College to create a grant program for
18 internationally trained individuals seeking employment in the
19 behavioral health field in Washington state.

20 (15) \$750,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$750,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for increased enrollments in the
23 integrated basic education and skills training program. Funding will
24 support approximately 120 additional full-time equivalent enrollments
25 annually.

26 (16) (a) The state board must provide quality assurance reports on
27 the ctcLink project at the frequency directed by the office of chief
28 information officer for review and for posting on its information
29 technology project dashboard.

30 (b) The office of the chief information officer may suspend the
31 ctcLink project at any time if the office of the chief information
32 officer determines that the project is not meeting or is not expected
33 to meet anticipated performance measures, implementation timelines,
34 or budget estimates. Once suspension or termination occurs, the state
35 board shall not make additional expenditures on the ctcLink project
36 without approval of the chief information officer. The ctcLink
37 project funded through the community and technical college innovation
38 account created in RCW 28B.50.515 is subject to the conditions,
39 limitations, and review provided in section 735 of this act.

1 (17) \$216,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$216,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the opportunity center for
4 employment and education at North Seattle College.

5 (18) \$500,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for Highline College to
8 implement the Federal Way higher education initiative in partnership
9 with the city of Federal Way and the University of Washington Tacoma
10 campus.

11 (19) \$350,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$350,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for Peninsula College to
14 maintain the annual cohorts of the specified programs as follows:

- 15 (a) Medical assisting, 40 students;
- 16 (b) Nursing assistant, 60 students; and
- 17 (c) Registered nursing, 32 students.

18 (20) \$338,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$338,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Washington state labor
21 education and research center at South Seattle College.

22 (21) \$200,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$348,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Second
25 Substitute Senate Bill No. 5800 (homeless college students). If the
26 bill is not enacted by June 30, 2019, the amounts provided in this
27 subsection shall lapse.

28 (22) \$5,050,000 of the general fund—state appropriation for
29 fiscal year 2020, \$6,000,000 of the general fund—state appropriation
30 for fiscal year 2021, and \$6,000,000 of the community and technical
31 college innovation nonappropriated account—state appropriation are
32 provided solely for employee compensation, academic program
33 enhancements, student support services, and other institutional
34 priorities that maintain a quality academic experience for Washington
35 students.

36 (23) \$150,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$150,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the aerospace and advanced
39 manufacturing center of excellence hosted by Everett Community

1 College to develop a semiconductor and electronics manufacturing
2 branch in Vancouver.

3 (24) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for Everett Community College to
6 partner with the Washington state family and community engagement
7 trust on a youth civic education and leadership program.

8 (25) \$500,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for purchase of equipment for a regional
10 training facility on the campus of AGC biologics in Bothell to offer
11 a simulated good manufacturing practice experience.

12 (26) \$3,000,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$6,000,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided on a one-time basis
15 solely for compensation costs. The funding provided shall temporarily
16 replace a portion of tuition expenditures on salaries and benefits
17 for union-represented and nonrepresented employees. The additional
18 funding provided in this section will permit community and technical
19 colleges to fund the incremental cost of compensation costs for all
20 general fund—state and tuition-supported employees during the
21 2019-2021 fiscal biennium.

22 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

23	General Fund—State Appropriation (FY 2020)	\$337,441,000
24	General Fund—State Appropriation (FY 2021)	\$341,178,000
25	Aquatic Lands Enhancement Account—State Appropriation. . .	\$1,558,000
26	University of Washington Building Account—State	
27	Appropriation.	\$1,546,000
28	Education Legacy Trust Account—State Appropriation. . . .	\$36,140,000
29	Economic Development Strategic Reserve Account—State	
30	Appropriation.	\$3,052,000
31	Geoduck Aquaculture Research Account—State Appropriation. .	\$800,000
32	Biotoxin Account—State Appropriation.	\$599,000
33	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$249,000
34	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$249,000
35	Pension Funding Stabilization Account—State	
36	Appropriation.	\$50,906,000
37	Accident Account—State Appropriation.	\$7,621,000
38	Medical Aid Account—State Appropriation.	\$7,237,000

1 TOTAL APPROPRIATION. \$788,576,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$52,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$52,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the center for international
7 trade in forest products in the college of forest resources.

8 (2) \$41,010,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$41,872,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for the
11 implementation of the college affordability program as set forth in
12 RCW 28B.15.066.

13 (3) \$200,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for labor archives of
16 Washington. The university shall work in collaboration with the state
17 board for community and technical colleges.

18 (4) \$8,000,000 of the education legacy trust account—state
19 appropriation is provided solely for the family medicine residency
20 network at the university for residency slots in Washington.

21 (5) The university must continue work with the education research
22 and data center to demonstrate progress in computer science and
23 engineering enrollments. By September 1st of each year, the
24 university shall provide a report including but not limited to the
25 cost per student, student completion rates, and the number of low-
26 income students enrolled in each program, any process changes or
27 best-practices implemented by the university, and how many students
28 are enrolled in computer science and engineering programs above the
29 prior academic year.

30 (6) \$250,000 of the general fund—state appropriation for fiscal
31 year 2020, \$251,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$1,550,000 of the aquatic lands enhancement
33 account—state appropriation are provided solely for ocean
34 acidification monitoring, forecasting, and research and for operation
35 of the Washington ocean acidification center. The center must
36 continue to make quarterly progress reports to the Washington marine
37 resources advisory council created under RCW 43.06.338.

1 (7) \$14,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the expansion of degrees in the
3 department of computer science and engineering at the Seattle campus.

4 (8) \$3,000,000 of the economic development strategic reserve
5 account—state appropriation is provided solely for support of the
6 joint center for aerospace innovation technology.

7 (9) The University of Washington shall not use funds appropriated
8 in this section to support intercollegiate athletics programs.

9 (10) \$250,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the Latino health center.

12 (11) \$400,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$400,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the climate impacts group in
15 the college of the environment.

16 (12) \$7,345,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$7,345,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for the
19 continued operations and expansion of the Washington, Wyoming,
20 Alaska, Montana, Idaho medical school program.

21 (13) \$2,625,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$2,625,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the
24 institute for stem cell and regenerative medicine. Funds appropriated
25 in this subsection must be dedicated to research utilizing
26 pluripotent stem cells and related research methods.

27 (14) \$500,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided to the University of Washington to
30 support youth and young adults experiencing homelessness in the
31 university district of Seattle. Funding is provided for the
32 university to work with community service providers and university
33 colleges and departments to plan for and implement a comprehensive
34 one-stop center with navigation services for homeless youth; the
35 university may contract with the department of commerce to expand
36 services that serve homeless youth in the university district.

37 (15) \$600,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the psychiatry residency program at
39 the University of Washington to offer additional residency positions

1 that are approved by the accreditation council for graduate medical
2 education.

3 (16) (a) \$172,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$172,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for a University of
6 Washington study in the south Cascades to determine current wolf use
7 and density, and to gather baseline data to understand the effects of
8 wolf recolonization on predator-prey dynamics of species that
9 currently have established populations in the area. The study
10 objectives shall include:

11 (i) Determination of whether wolves have started to recolonize a
12 5,000 square kilometer study area in the south Cascades of
13 Washington, and if so, an assessment of their distribution over the
14 landscape as well as their health and pregnancy rates;

15 (ii) Baseline data collection, if wolves have not yet established
16 pack territories in this portion of the state, that will allow for
17 the assessment of how the functional densities and diets of wolves
18 across the landscape will affect the densities and diets in the
19 following predators and prey: Coyote, cougar, black bear, bobcat, red
20 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
21 and snowshoe hare;

22 (iii) Examination of whether the microbiome of each species
23 changes as wolves start to occupy suitable habitat; and

24 (iv) An assessment of the use of alternative wildlife monitoring
25 tools to cost-effectively monitor size of the wolf population over
26 the long-term.

27 (b) A report on the findings of the study shall be shared with
28 the Washington department of fish and wildlife.

29 (17) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$1,000,000 of the general fund—appropriation for
31 fiscal year 2021 are provided solely for the University of
32 Washington's psychiatry integrated care training program.

33 (18) \$400,000 of the geoduck aquaculture research account—state
34 appropriation is provided solely for the Washington sea grant program
35 at the University of Washington to complete a three-year study to
36 identify best management practices related to shellfish production.
37 The University of Washington must submit an annual report detailing
38 any findings and outline the progress of the study, consistent with

1 RCW 43.01.036, to the office of the governor and the appropriate
2 legislative committees by December 1st of each year.

3 (19) \$200,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the pre-law pipeline and
6 social justice program at the University of Washington Tacoma.

7 (20) \$5,600,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$9,050,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for employee
10 compensation, academic program enhancements, student support
11 services, and other institutional priorities that maintain a quality
12 academic experience for Washington students.

13 (21) \$250,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for dementia care best practices
16 training for primary care practitioners using the project ECHO
17 telehealth model.

18 (22) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for a firearm policy research
21 program. The program will:

22 (a) Support investigations of firearm death and injury risk
23 factors;

24 (b) Evaluate the effectiveness of state firearm laws and
25 policies;

26 (c) Assess the consequences of firearm violence; and

27 (d) Develop strategies to reduce the toll of firearm violence to
28 citizens of the state.

29 (23) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for the Evans school of public affairs
31 to complete the business plan for a publicly owned Washington state
32 depository bank as directed by section 129, chapter 299, Laws of
33 2018.

34 (24) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 is provided solely for the latino center for health to:

36 (a) Estimate the number of practicing Latino physicians in
37 Washington including age and gender distributions;

1 (b) Create a profile of Latino physicians that includes their
2 geographic distribution, medical and surgical specialties, training
3 and certifications, and language access;

4 (c) Develop a set of policy recommendations to meet the growing
5 needs of Latino communities in urban and rural communities throughout
6 Washington. The center must provide the report to the university and
7 the appropriate committees of the legislature by December 31, 2020.

8 (25) \$128,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$127,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Substitute
11 Senate Bill No. 5428 (higher ed./veteran health). If the bill is not
12 enacted by June 30, 2019, the amounts provided in this subsection
13 shall lapse.

14 (26) \$450,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of Substitute Senate
16 Bill No. 5211 (paramedic training). If the bill is not enacted by
17 June 30, 2019, the amount provided in this subsection shall lapse.

18 (27) \$350,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$139,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5330 (small forestland owners). If the
22 bill is not enacted by June 30, 2019, the amounts provided in this
23 subsection shall lapse.

24 (28) \$1,518,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$1,216,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for
27 implementation of Engrossed Substitute Senate Bill No. 5389
28 (telehealth program/youth). If the bill is not enacted by June 30,
29 2019, the amounts provided in this subsection shall lapse.

30 (29) \$358,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$507,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Second
33 Substitute Senate Bill No. 5903 (children's mental health). If the
34 bill is not enacted by June 30, 2019, the amounts provided in this
35 subsection shall lapse.

36 (30) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for the center
39 for advanced materials and clean energy technologies.

1 (31) \$250,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the dental education in the
4 care of persons with disabilities program.

5 (32) \$190,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the college of education to partner
7 with school districts on a pilot program to improve the math scores
8 of K-12 students.

9 (33) \$250,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the extension for community
12 healthcare outcomes project (project ECHO).

13 (34) \$300,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for matching nonstate funding
15 contributions for a study of the feasibility of constructing of a
16 biorefinery in southwest Washington. No state moneys may be expended
17 until nonstate funding contributions are received. The study must:

18 (a) Assess the supply of biomass, including poplar feedstock
19 grown on low-value lands and hardwood sawmill residuals;

20 (b) Assess the potential for using poplar simultaneously for
21 water treatment and as a biorefinery feedstock;

22 (c) Assess southwest Washington landowner interest in growing
23 poplar feedstock;

24 (d) Evaluate options for locating a biorefinery in southwest
25 Washington that considers potential for integration of future
26 biorefineries with existing facilities such as power plants and pulp
27 mills; and

28 (e) Result in a comprehensive technical and economic evaluation
29 for southwest Washington biorefineries that will be used by
30 biorefinery technology companies to develop their business plans and
31 to attract potential investors.

32 (35) To ensure transparency and accountability, in the 2019-2021
33 fiscal biennium the University of Washington shall comply with any
34 and all financial and accountability audits by the Washington state
35 auditor including any and all audits of university services offered
36 to the general public, including those offered through any public-
37 private partnership, business venture, affiliation, or joint venture
38 with a public or private entity, except the government of the United
39 States. The university shall comply with all state auditor requests

1 for the university's financial and business information including the
2 university's governance and financial participation in these public-
3 private partnerships, business ventures, affiliations, or joint
4 ventures with a public or private entity. In any instance in which
5 the university declines to produce the information to the state
6 auditor, the university will provide the state auditor a brief
7 summary of the documents withheld and a citation of the legal or
8 contractual provision that prevents disclosure. The summaries must be
9 compiled into a report by the state auditor and provided on a
10 quarterly basis to the legislature.

11 (36) \$300,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the Harry Bridges center for
14 labor studies. The center shall work in collaboration with the state
15 board for community and technical colleges.

16 (37) \$400,000 of the geoduck aquaculture research account—state
17 appropriation is provided solely for the Washington sea grant program
18 crab team to continue work to protect against the impacts of invasive
19 European green crab.

20 **NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

21	General Fund—State Appropriation (FY 2020).	\$222,146,000
22	General Fund—State Appropriation (FY 2021).	\$228,452,000
23	Washington State University Building Account—State	
24	Appropriation.	\$792,000
25	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
26	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$138,000
27	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$138,000
28	Pension Funding Stabilization Account—State	
29	Appropriation.	\$30,954,000
30	TOTAL APPROPRIATION.	\$516,615,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$90,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$90,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for a rural economic development
36 and outreach coordinator.

37 (2) The university must continue work with the education research
38 and data center to demonstrate progress in computer science and

1 engineering enrollments. By September 1st of each year, the
2 university shall provide a report including but not limited to the
3 cost per student, student completion rates, and the number of low-
4 income students enrolled in each program, any process changes or
5 best-practices implemented by the university, and how many students
6 are enrolled in computer science and engineering programs above the
7 prior academic year.

8 (3) \$500,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for state match requirements
11 related to the federal aviation administration grant.

12 (4) Washington State University shall not use funds appropriated
13 in this section to support intercollegiate athletic programs.

14 (5) \$10,600,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$14,200,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the
17 continued development and operations of a medical school program in
18 Spokane.

19 (6) \$135,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$135,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for a honey bee biology research
22 position.

23 (7) \$29,152,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$29,764,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the
26 implementation of the college affordability program as set forth in
27 RCW 28B.15.066.

28 (8) \$580,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$580,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the development of an
31 organic agriculture systems degree program located at the university
32 center in Everett.

33 (9) Within the funds appropriated in this section, Washington
34 State University shall:

35 (a) Review the scholarly literature on the short-term and long-
36 term effects of marijuana use to assess if other states or private
37 entities are conducting marijuana research in areas that may be
38 useful to the state.

1 (b) Provide as part of its budget request for the 2020
2 supplemental budget:

3 (i) A list of intended state, federal, and privately funded
4 marijuana research, including cost, duration, and scope;

5 (ii) Plans for partnerships with other universities, state
6 agencies, or private entities, including entities outside the state,
7 for purposes related to researching short-term and long-term effects
8 of marijuana use.

9 (10) \$630,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$630,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the creation of an
12 electrical engineering program located in Bremerton. At full
13 implementation, the university is expected to increase degree
14 production by 25 new bachelor's degrees per year. The university must
15 identify these students separately when providing data to the
16 education research data center as required in subsection (2) of this
17 section.

18 (11) \$1,370,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$1,370,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 creation of software engineering and data analytic programs at the
22 university center in Everett. At full implementation, the university
23 is expected to enroll 50 students per academic year. The university
24 must identify these students separately when providing data to the
25 education research data center as required in subsection (2) of this
26 section.

27 (12) \$500,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the joint center for
30 deployment and research in earth abundant materials.

31 (13) \$20,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$20,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the office of clean
34 technology at Washington State University to convene a sustainable
35 aviation biofuels work group to further the development of
36 sustainable aviation fuel as a productive industry in Washington. The
37 work group must include members from the legislature and sectors
38 involved in sustainable aviation biofuels research, development,
39 production, and utilization. The work group must provide

1 recommendations to the governor and the appropriate committees of the
2 legislature before December 1, 2019.

3 (14) \$168,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$163,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5947 (sustainable farms and fields). If
7 the bill is not enacted by June 30, 2019, the amounts provided in
8 this subsection shall lapse.

9 (15) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$2,700,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for employee
12 compensation, academic program enhancements, student support
13 services, and other institutional priorities that maintain a quality
14 academic experience for Washington students.

15 (16) \$84,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$84,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Substitute
18 Senate Bill No. 5428 (higher ed./veteran health). If the bill is not
19 enacted by June 30, 2019, the amounts provided in this subsection
20 shall lapse.

21 (17) \$500,000 of the general fund—state appropriation for fiscal
22 year 2020 is provided solely for raspberry and blueberry research in
23 Whatcom county.

24 (18) \$85,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the William D. Ruckelshaus center to
26 coordinate a work group and process to develop options and
27 recommendations to improve consistency, simplicity, transparency, and
28 accountability in higher education data systems. The work group and
29 process must be collaborative and include representatives from
30 relevant agencies and stakeholders, including but not limited to: The
31 Washington student achievement council, the workforce training and
32 education coordinating board, the employment security department, the
33 state board for community and technical colleges, the four-year
34 institutions of higher education, the education data center, the
35 office of the superintendent of public instruction, the Washington
36 state institute for public policy, the joint legislative audit and
37 review committee, and at least one representative from a
38 nongovernmental organization that uses longitudinal data for research
39 and decision making. The William D. Ruckelshaus center must

1 facilitate meetings and discussions with stakeholders and provide a
2 report to the appropriate committees of the legislature by December
3 1, 2019. The process must analyze and make recommendations on:

4 (a) Opportunities to increase postsecondary transparency and
5 accountability across all institutions of higher education that
6 receive state financial aid dollars while minimizing duplication of
7 existing data reporting requirements;

8 (b) Opportunities to link labor market data with postsecondary
9 data including degree production and postsecondary opportunities to
10 help prospective postsecondary students navigate potential career and
11 degree pathways;

12 (c) Opportunities to leverage existing data collection efforts
13 across agencies and postsecondary sectors to minimize duplication,
14 centralize data reporting, and create administrative efficiencies;

15 (d) Opportunities to develop a single, easy to navigate,
16 postsecondary data system and dashboard to meet multiple state goals
17 including transparency in postsecondary outcomes, clear linkages
18 between data on postsecondary degrees and programs and labor market
19 data, and linkages with P-20 data where appropriate. This includes a
20 review of the efficacy, purpose, and cost of potential options for
21 service and management of a statewide postsecondary dashboard; and

22 (e) Opportunities to increase state agency, legislative, and
23 external researcher access to P-20 data systems in service to state
24 educational goals.

25 (19) \$416,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of chapter
28 202, Laws of 2017 (children's mental health).

29 (20) \$250,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the university's soil health
32 initiative and its network of long-term agroecological research and
33 extension (LTARE) sites. The network must include a Mount Vernon REC
34 site.

35 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

36	General Fund—State Appropriation (FY 2020)	. . . . .	\$54,144,000
37	General Fund—State Appropriation (FY 2021)	. . . . .	\$55,317,000
38	Education Legacy Trust Account—State Appropriation	. . . . .	\$16,598,000

1 TOTAL APPROPRIATION. \$126,059,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) At least \$200,000 of the general fund—state appropriation for
5 fiscal year 2020 and at least \$200,000 of the general fund—state
6 appropriation for fiscal year 2021 must be expended on the Northwest
7 autism center.

8 (2) The university must continue work with the education research
9 and data center to demonstrate progress in computer science and
10 engineering enrollments. By September 1st of each year, the
11 university shall provide a report including but not limited to the
12 cost per student, student completion rates, and the number of low-
13 income students enrolled in each program, any process changes or
14 best-practices implemented by the university, and how many students
15 are enrolled in computer science and engineering programs above the
16 prior academic year.

17 (3) Eastern Washington University shall not use funds
18 appropriated in this section to support intercollegiate athletics
19 programs.

20 (4) \$10,472,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$10,692,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 implementation of the college affordability program as set forth in
24 RCW 28B.15.066.

25 (5) Within amounts appropriated in this section, the university
26 is encouraged to increase the number of tenure-track positions
27 created and hired.

28 (6) \$125,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$125,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for gathering and archiving
31 time-sensitive histories and materials and planning for a Lucy
32 Covington center.

33 (7) \$600,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$870,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for employee compensation,
36 academic program enhancements, student support services, and other
37 institutional priorities that maintain a quality academic experience
38 for Washington students.

1 (8) \$90,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$90,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Substitute
4 Senate Bill No. 5428 (higher ed./veteran health). If the bill is not
5 enacted by June 30, 2019, the amounts provided in this subsection
6 shall lapse.

7 (9) \$146,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for a comprehensive analysis of the deep
9 lake watershed involving land owners, ranchers, lake owners, one or
10 more conservation districts, the department of ecology and the
11 department of natural resources.

12 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

13	General Fund—State Appropriation (FY 2020).	\$53,320,000
14	General Fund—State Appropriation (FY 2021).	\$53,859,000
15	Central Washington University Capital Projects Account—	
16	State Appropriation.	\$76,000
17	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
18	Pension Funding Stabilization Account—State	
19	Appropriation.	\$3,924,000
20	TOTAL APPROPRIATION.	\$130,255,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The university must continue work with the education research
24 and data center to demonstrate progress in engineering enrollments.
25 By September 1st of each year, the university shall provide a report
26 including but not limited to the cost per student, student completion
27 rates, and the number of low-income students enrolled in each
28 program, any process changes or best-practices implemented by the
29 university, and how many students are enrolled in engineering
30 programs above the prior academic year.

31 (2) Central Washington University shall not use funds
32 appropriated in this section to support intercollegiate athletics
33 programs.

34 (3) \$11,803,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$12,051,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for the
37 implementation of the college affordability program as set forth in
38 RCW 28B.15.066.

1 (4) Within amounts appropriated in this section, the university
2 is encouraged to increase the number of tenure-track positions
3 created and hired.

4 (5) \$600,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$870,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for employee compensation,
7 academic program enhancements, student support services, and other
8 institutional priorities that maintain a quality academic experience
9 for Washington students.

10 (6) \$104,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$103,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Substitute
13 Senate Bill No. 5428 (higher ed./veteran health). If the bill is not
14 enacted by June 30, 2019, the amounts provided in this subsection
15 shall lapse.

16 (7) \$150,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$150,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the game on! program, which
19 provides underserved middle and high school students with training in
20 leadership, science, technology, engineering, and math.

21 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

22	General Fund—State Appropriation (FY 2020)	\$29,431,000
23	General Fund—State Appropriation (FY 2021)	\$29,707,000
24	The Evergreen State College Capital Projects Account—	
25	State Appropriation	\$80,000
26	Education Legacy Trust Account—State Appropriation	\$5,450,000
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$2,000
29	TOTAL APPROPRIATION	\$64,670,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$3,590,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$3,665,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the implementation of the
35 college affordability program as set forth in RCW 28B.15.066.

36 (2) Funding provided in this section is sufficient for The
37 Evergreen State College to continue operations of the Longhouse
38 Center and the Northwest Indian applied research institute.

1 (3) Within amounts appropriated in this section, the college is
2 encouraged to increase the number of tenure-track positions created
3 and hired.

4 (4) Within the amounts appropriated in this section, The
5 Evergreen State College must provide the funding necessary to enable
6 employees of the Washington state institute for public policy to
7 receive the salary increases provided in part 9 of this act.

8 (5) \$1,659,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$1,631,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the Washington state
11 institute for public policy to initiate, sponsor, conduct, and
12 publish research that is directly useful to policymakers and manage
13 reviews and evaluations of technical and scientific topics as they
14 relate to major long-term issues facing the state. Within the amounts
15 provided in this subsection (5):

16 (a) \$629,000 of the amounts in fiscal year 2020 and \$629,000 of
17 the amounts in fiscal year 2021 are provided for administration and
18 core operations.

19 (b) \$1,030,000 of the amounts in fiscal year 2020 and \$1,002,000
20 of the amounts in fiscal year 2021 are provided solely for ongoing
21 and continuing studies on the Washington state institute for public
22 policy's work plan.

23 (c) Notwithstanding other provisions in this subsection, the
24 board of directors for the Washington state institute for public
25 policy may adjust due dates for projects included on the institute's
26 2019-21 work plan as necessary to efficiently manage workload.

27 (6) \$600,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,030,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for employee compensation,
30 academic program enhancements, student support services, and other
31 institutional priorities that maintain a quality academic experience
32 for Washington students.

33 (7) \$78,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$78,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Substitute
36 Senate Bill No. 5428 (higher ed./veteran health). If the bill is not
37 enacted by June 30, 2019, the amounts provided in this subsection
38 shall lapse.

1 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

2	General Fund—State Appropriation (FY 2020).	\$77,094,000
3	General Fund—State Appropriation (FY 2021).	\$77,742,000
4	Western Washington University Capital Projects Account—	
5	State Appropriation.	\$1,424,000
6	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
7	TOTAL APPROPRIATION.	\$170,091,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The university must continue work with the education research
11 and data center to demonstrate progress in computer science and
12 engineering enrollments. By September 1st of each year, the
13 university shall provide a report including but not limited to the
14 cost per student, student completion rates, and the number of low-
15 income students enrolled in each program, any process changes or
16 best-practices implemented by the university, and how many students
17 are enrolled in computer science and engineering programs above the
18 prior academic year.

19 (2) Western Washington University shall not use funds
20 appropriated in this section to support intercollegiate athletics
21 programs.

22 (3) \$16,291,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$16,633,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 implementation of the college affordability program as set forth in
26 RCW 28B.15.066.

27 (4) \$700,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$700,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the creation and
30 implementation of an early childhood education degree program at the
31 western on the peninsulas campus. The university must collaborate
32 with Olympic college. At full implementation, the university is
33 expected to grant approximately 75 bachelor's degrees in early
34 childhood education per year at the western on the peninsulas campus.

35 (5) \$1,306,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$1,306,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for Western Washington
38 University to develop a new program in marine, coastal, and watershed
39 sciences.

1 (6) Within the amounts appropriated in this section, the
2 university is encouraged to increase the number of tenure-track
3 positions created and hired.

4 (7) \$600,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$850,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for employee compensation,
7 academic program enhancements, student support services, and other
8 institutional priorities that maintain a quality academic experience
9 for Washington students.

10 (8) \$96,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$96,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Substitute
13 Senate Bill No. 5428 (higher ed./veteran health). If the bill is not
14 enacted by June 30, 2019, the amounts provided in this subsection
15 shall lapse.

16 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
17 **POLICY COORDINATION AND ADMINISTRATION**

18	General Fund—State Appropriation (FY 2020)	\$8,406,000
19	General Fund—State Appropriation (FY 2021)	\$6,531,000
20	General Fund—Federal Appropriation.	\$4,906,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$534,000
23	TOTAL APPROPRIATION.	\$20,377,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$126,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$126,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the consumer protection
29 unit.

30 (2) \$2,133,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$62,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Second
33 Substitute Senate Bill No. 5774 (student debt). Of the amounts
34 appropriated, \$2,000,000 is provided solely for the Washington
35 student loan refinancing program. If the bill is not enacted by June
36 30, 2019, the amounts provided in this subsection shall lapse.

37 (3) \$104,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$174,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5800 (homeless college students). If the
3 bill is not enacted by June 30, 2019, the amounts provided in this
4 subsection shall lapse.

5 (4) \$277,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for implementation of Engrossed Second
7 Substitute Senate Bill No. 5393 (college promise scholarship). If the
8 bill is not enacted by June 30, 2019, the amount provided in this
9 subsection shall lapse.

10 (5) The student achievement council must ensure that all
11 institutions of higher education as defined in RCW 28B.92.030 and
12 eligible for state financial aid programs under chapters 28B.92 and
13 28B.118 RCW provide the data needed to analyze and evaluate the
14 effectiveness of state financial aid programs. This data must be
15 promptly transmitted to the education data center so that it is
16 available and easily accessible.

17 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
18 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

19	General Fund—State Appropriation (FY 2020).	\$302,790,000
20	General Fund—State Appropriation (FY 2021).	\$333,858,000
21	General Fund—Federal Appropriation.	\$11,957,000
22	General Fund—Private/Local Appropriation.	\$300,000
23	Education Legacy Trust Account—State Appropriation. . . .	\$93,488,000
24	Washington Opportunity Pathways Account—State	
25	Appropriation.	\$114,229,000
26	Aerospace Training Student Loan Account—State	
27	Appropriation.	\$210,000
28	Pension Funding Stabilization Account—State	
29	Appropriation.	\$18,000
30	Health Professionals Loan Repayment and Scholarship	
31	Program Account—State Appropriation.	\$1,720,000
32	State Educational Trust Fund Nonappropriated	
33	Account—State Appropriation.	\$6,000,000
34	TOTAL APPROPRIATION.	\$864,570,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$281,827,000 of the general fund—state appropriation for
38 fiscal year 2020, \$320,528,000 of the general fund—state

1 appropriation for fiscal year 2021, \$77,639,000 of the education
2 legacy trust account—state appropriation, \$6,000,000 of the state
3 educational trust fund nonappropriated account—state appropriation,
4 and \$80,000,000 of the Washington opportunity pathways account—state
5 appropriation are provided solely for student financial aid payments
6 under the state need grant and state work study programs, including
7 up to four percent administrative allowance for the state work study
8 program.

9 (2) (a) For the 2019-2021 fiscal biennium, state need grant awards
10 given to private for-profit institutions shall be the same amount as
11 the prior year.

12 (b) For the 2019-2021 fiscal biennium, grant awards given to
13 private four-year not-for-profit institutions shall be set at the
14 same level as the average grant award for public research
15 universities. Increases in awards given to private four-year not-for-
16 profit institutions shall align with annual tuition increases for
17 public research institutions.

18 (3) Changes made to the state work study program in the 2009-2011
19 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
20 biennium including maintaining the increased required employer share
21 of wages; adjusted employer match rates; discontinuation of
22 nonresident student eligibility for the program; and revising
23 distribution methods to institutions by taking into consideration
24 other factors such as off-campus job development, historical
25 utilization trends, and student need.

26 (4) Within the funds appropriated in this section, eligibility
27 for the state need grant includes students with family incomes at or
28 below 70 percent of the state median family income (MFI), adjusted
29 for family size, and shall include students enrolled in three to five
30 credit-bearing quarter credits, or the equivalent semester credits.
31 Awards for students with incomes between 51 and 70 percent of the
32 state median shall be prorated at the following percentages of the
33 award amount granted to those with incomes below 51 percent of the
34 MFI: 70 percent for students with family incomes between 51 and 55
35 percent MFI; 65 percent for students with family incomes between 56
36 and 60 percent MFI; 60 percent for students with family incomes
37 between 61 and 65 percent MFI; and 50 percent for students with
38 family incomes between 66 and 70 percent MFI.

1 (5) Of the amounts provided in subsection (1) of this section,
2 \$100,000 of the general fund—state appropriation for fiscal year 2020
3 and \$100,000 of the general fund—state appropriation for fiscal year
4 2021 are provided for the council to process an alternative financial
5 aid application system pursuant to RCW 28B.92.010.

6 (6) Students who are eligible for the college bound scholarship
7 shall be given priority for the state need grant program. These
8 eligible college bound students whose family incomes are in the 0-65
9 percent median family income ranges must be awarded the maximum state
10 need grant for which they are eligible under state policies and may
11 not be denied maximum state need grant funding due to institutional
12 policies or delayed awarding of college bound scholarship students.
13 The council shall provide directions to institutions to maximize the
14 number of college bound scholarship students receiving the maximum
15 state need grant for which they are eligible with a goal of 100
16 percent coordination. Institutions shall identify all college bound
17 scholarship students to receive state need grant priority. If an
18 institution is unable to identify all college bound scholarship
19 students at the time of initial state aid packaging, the institution
20 should reserve state need grant funding sufficient to cover the
21 projected enrollments of college bound scholarship students.

22 (7) \$1,023,000 of the general fund—state appropriation for fiscal
23 year 2020, \$855,000 of the general fund—state appropriation for
24 fiscal year 2021, \$15,849,000 of the education legacy trust account—
25 state appropriation, and \$34,229,000 of the Washington opportunity
26 pathways account—state appropriation are provided solely for the
27 college bound scholarship program and may support scholarships for
28 summer session. The office of student financial assistance and the
29 institutions of higher education shall not consider awards made by
30 the opportunity scholarship program to be state-funded for the
31 purpose of determining the value of an award amount under RCW
32 28B.118.010.

33 (8) \$2,795,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$2,795,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the passport to careers
36 program. The maximum scholarship award is up to \$5,000. The council
37 shall contract with a nonprofit organization to provide support
38 services to increase student completion in their postsecondary

1 program and shall, under this contract, provide a minimum of \$500,000
2 in fiscal years 2020 and 2021 for this purpose.

3 (9) \$7,468,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for meeting state match requirements
5 associated with the opportunity scholarship program. The legislature
6 will evaluate subsequent appropriations to the opportunity
7 scholarship program based on the extent that additional private
8 contributions are made, program spending patterns, and fund balance.

9 (10) \$3,800,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$3,800,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 expenditure into the health professionals loan repayment and
13 scholarship program account. These amounts must be used to increase
14 the number of licensed primary care health professionals to serve in
15 licensed primary care health professional critical shortage areas.
16 Contracts between the office and program recipients must guarantee at
17 least three years of conditional loan repayments. The office of
18 student financial assistance and the department of health shall
19 prioritize a portion of any nonfederal balances in the health
20 professional loan repayment and scholarship fund for conditional loan
21 repayment contracts with psychiatrists and with advanced registered
22 nurse practitioners for work at one of the state-operated psychiatric
23 hospitals. The office and department shall designate the state
24 hospitals as health professional shortage areas if necessary for this
25 purpose. The office shall coordinate with the department of social
26 and health services to effectively incorporate three conditional loan
27 repayments into the department's advanced psychiatric professional
28 recruitment and retention strategies. The office may use these
29 targeted amounts for other program participants should there be any
30 remaining amounts after eligible psychiatrists and advanced
31 registered nurse practitioners have been served. The office shall
32 also work to prioritize loan repayments to professionals working at
33 health care delivery sites that demonstrate a commitment to serving
34 uninsured clients.

35 (11) \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$1,000,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the office
38 of student financial assistance to create a new behavioral health
39 professional conditional scholarship, in consultation with the office

1 of the governor and the planning committee under RCW 28B.115.050.
2 Priority shall be given to students who commit to a course of study
3 leading to a behavioral health profession in a shortage area and to
4 working three years in a state hospital or with a licensed community
5 behavioral health provider that serves publicly funded clients, as
6 defined by the office of the governor and the planning committee.
7 Repayment terms and conditions must be developed in accordance with
8 federal financial loan repayment terms and conditions.

9 (12) \$625,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$625,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Senate
12 Bill No. 5197 (national guard ed. grants). If the bill is not enacted
13 by June 30, 2019, the amounts provided in this subsection shall
14 lapse.

15 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
16 **COORDINATING BOARD**

17	General Fund—State Appropriation (FY 2020).	\$1,986,000
18	General Fund—State Appropriation (FY 2021).	\$1,674,000
19	General Fund—Federal Appropriation.	\$55,344,000
20	General Fund—Private/Local Appropriation.	\$210,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$176,000
23	TOTAL APPROPRIATION.	\$59,390,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) For the 2019-2021 fiscal biennium the board shall not
27 designate recipients of the Washington award for vocational
28 excellence or recognize them at award ceremonies as provided in RCW
29 28C.04.535.

30 (2) \$260,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for implementation of chapter 294, Laws
32 of 2018 (future of work task force).

33 (3) \$28,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for implementation of Substitute Senate
35 Bill No. 5166 (postsecondary religious acc.). If the bill is not
36 enacted by June 30, 2019, the amount provided in this subsection
37 shall lapse.

1 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

2	General Fund—State Appropriation (FY 2020)	\$8,230,000
3	General Fund—State Appropriation (FY 2021)	\$8,268,000
4	General Fund—Private/Local Appropriation	\$34,000
5	Pension Funding Stabilization Account—State	
6	Appropriation	\$590,000
7	TOTAL APPROPRIATION	\$17,122,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: Funding provided in this section is
10 sufficient for the school to offer to students enrolled in grades
11 nine through twelve for full-time instructional services at the
12 Vancouver campus with the opportunity to participate in a minimum of
13 one thousand eighty hours of instruction and the opportunity to earn
14 twenty-four high school credits.

15 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
16 **CHILDHOOD DEAFNESS AND HEARING LOSS**

17	General Fund—State Appropriation (FY 2020)	\$12,856,000
18	General Fund—State Appropriation (FY 2021)	\$12,886,000
19	Pension Funding Stabilization Account—State	
20	Appropriation	\$728,000
21	TOTAL APPROPRIATION	\$26,470,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Funding provided in this section is sufficient for the center
25 to offer to students enrolled in grades nine through twelve for full-
26 time instructional services at the Vancouver campus with the
27 opportunity to participate in a minimum of one thousand eighty hours
28 of instruction and the opportunity to earn twenty-four high school
29 credits.

30 (2) \$10,000,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$10,000,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for
33 operations, expenses, and direct service to students at the state
34 school for the deaf referenced in RCW 72.40.015(2)(a).

35 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

36	General Fund—State Appropriation (FY 2020)	\$2,071,000
----	--	-------------

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2020)	\$1,192,325,000
General Fund—State Appropriation (FY 2021)	\$1,272,203,000
State Building Construction Account—State Appropriation	\$6,273,000
Columbia River Basin Water Supply Development Account—State Appropriation	\$30,000
Watershed Restoration and Enhancement Bond Account—State Appropriation	\$46,000
State Taxable Building Construction Account—State Appropriation	\$213,000
Debt-Limit Reimbursable Bond Retirement Account—State Appropriation	\$566,000
TOTAL APPROPRIATION	\$2,471,656,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation	\$153,170,000
School Construction and Skill Centers Building Account—State Appropriation	\$4,000
TOTAL APPROPRIATION	\$153,174,000

The appropriation in this section is subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

NEW SECTION. Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2020)	\$1,400,000
General Fund—State Appropriation (FY 2021)	\$1,400,000
State Building Construction Account—State Appropriation	\$1,052,000
Columbia River Basin Water Supply Development Account—State Appropriation	\$6,000
School Construction and Skill Centers Building Account—State Appropriation	\$1,000
Watershed Restoration and Enhancement Bond Account—State Appropriation	\$9,000
State Taxable Building Construction Account—State Appropriation	\$36,000
TOTAL APPROPRIATION	\$3,904,000

NEW SECTION. Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND

General Fund—State Appropriation (FY 2020)	\$850,000
General Fund—State Appropriation (FY 2021)	\$850,000
TOTAL APPROPRIATION	\$1,700,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are for the governor's emergency fund for the critically necessary work of any agency.

NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EDUCATION TECHNOLOGY REVOLVING ACCOUNT

General Fund—State Appropriation (FY 2020)	\$9,000,000
General Fund—State Appropriation (FY 2021)	\$9,000,000
TOTAL APPROPRIATION	\$18,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for expenditure into the education technology revolving account for the purpose of covering ongoing operational and equipment replacement costs incurred by the K-20 educational network program in providing telecommunication services to network participants.

1 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY PUBLIC**

2 **HEALTH ASSISTANCE**

3 General Fund—State Appropriation (FY 2020) \$36,386,000

4 General Fund—State Appropriation (FY 2021) \$36,386,000

5 TOTAL APPROPRIATION. \$72,772,000

6 The appropriations in this section are subject to the following

7 conditions and limitations: The state treasurer shall distribute the

8 appropriations to the following counties and health districts in the

9 amounts designated to support public health services, including

10 public health nursing:

11 Health District	FY 2020	FY 2021	2019-2021
			Biennium
13 Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
14 Asotin County Health District	\$159,890	\$159,890	\$319,780
15 Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
16 Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
17 Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
18 Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
19 Skamania County Community Health	\$111,327	\$111,327	\$222,654
20 Columbia County Health District	\$119,991	\$119,991	\$239,982
21 Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
22 Garfield County Health District	\$93,154	\$93,154	\$186,308
23 Grant County Health District	\$297,761	\$297,761	\$595,522
24 Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
25 Island County Health Department	\$255,224	\$255,224	\$510,448
26 Jefferson County Public Health	\$184,080	\$184,080	\$368,160
27 Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
28 Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
29 Kittitas County Public Health	\$198,979	\$198,979	\$397,958
30 Klickitat County Public Health	\$153,784	\$153,784	\$307,568
31 Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
32 Lincoln County Health Department	\$113,917	\$113,917	\$227,834
33 Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
34 Okanogan County Public Health	\$169,882	\$169,882	\$339,764

1	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
2	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
3	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
4	Skagit County Health Department	\$449,745	\$449,745	\$899,490
5	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
6	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
7	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
8	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
9	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
10	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
11	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
12	Whitman County Health Department	\$189,355	\$189,355	\$378,710
13	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
14	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

15 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY CLERK**
16 **LEGAL FINANCIAL OBLIGATION GRANTS**

17	General Fund—State Appropriation (FY 2020)	. . . . .	\$541,000
18	General Fund—State Appropriation (FY 2021)	. . . . .	\$441,000
19	TOTAL APPROPRIATION.	. . . . .	\$982,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: By October 1st of each fiscal year, the
22 state treasurer shall distribute the appropriations to the following
23 county clerk offices in the amounts designated as grants for the
24 collection of legal financial obligations pursuant to RCW 2.56.190:

25	County Clerk	FY 2020	FY 2021
26	Adams County Clerk	\$2,103	\$1,714
27	Asotin County Clerk	\$2,935	\$2,392
28	Benton County Clerk	\$18,231	\$14,858
29	Chelan County Clerk	\$7,399	\$6,030
30	Clallam County Clerk	\$5,832	\$4,753
31	Clark County Clerk	\$32,635	\$26,597
32	Columbia County Clerk	\$384	\$313

1	Cowlitz County Clerk	\$16,923	\$13,792
2	Douglas County Clerk	\$3,032	\$2,471
3	Ferry County Clerk	\$422	\$344
4	Franklin County Clerk	\$5,486	\$4,471
5	Garfield County Clerk	\$243	\$198
6	Grant County Clerk	\$10,107	\$8,237
7	Grays Harbor County Clerk	\$8,659	\$7,057
8	Island County Clerk	\$3,059	\$2,493
9	Jefferson County Clerk	\$1,859	\$1,515
10	King County Court Clerk	\$119,290	\$97,266
11	Kitsap County Clerk	\$22,242	\$18,127
12	Kittitas County Clerk	\$3,551	\$2,894
13	Klickitat County Clerk	\$2,151	\$1,753
14	Lewis County Clerk	\$10,340	\$8,427
15	Lincoln County Clerk	\$724	\$590
16	Mason County Clerk	\$5,146	\$4,194
17	Okanogan County Clerk	\$3,978	\$3,242
18	Pacific County Clerk	\$2,411	\$1,965
19	Pend Oreille County Clerk	\$611	\$498
20	Pierce County Clerk	\$77,102	\$62,837
21	San Juan County Clerk	\$605	\$493
22	Skagit County Clerk	\$11,059	\$9,013
23	Skamania County Clerk	\$1,151	\$938
24	Snohomish County Clerk	\$38,143	\$31,086
25	Spokane County Clerk	\$44,825	\$36,578
26	Stevens County Clerk	\$2,984	\$2,432
27	Thurston County Clerk	\$22,204	\$18,096
28	Wahkiakum County Clerk	\$400	\$326
29	Walla Walla County Clerk	\$4,935	\$4,022
30	Whatcom County Clerk	\$20,728	\$16,893
31	Whitman County Clerk	\$2,048	\$1,669
32	Yakima County Clerk	\$25,063	\$20,426

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

TOTAL APPROPRIATIONS \$541,000 \$441,000

NEW SECTION. **Sec. 711. BELATED CLAIMS**

The agencies and institutions of the state may expend moneys appropriated in this act, upon approval of the office of financial management, for the payment of supplies and services furnished to the agency or institution in prior fiscal biennia.

NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

General Fund—State Appropriation (FY 2020)	. . . . .	\$3,952,000
General Fund—State Appropriation (FY 2021)	. . . . .	\$2,441,000
TOTAL APPROPRIATION.	. . . . .	\$6,393,000

The appropriations in this section are subject to the following conditions and limitations: The appropriation in this section is provided solely for expenditure into the Andy Hill cancer research endowment fund match transfer account per RCW 43.348.080 to fund the Andy Hill cancer research endowment program. Matching funds using the amounts appropriated in this section may not be used to fund new grants that exceed two years in duration.

NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

General Fund—State Appropriation (FY 2020)	. . . . .	\$14,078
TOTAL APPROPRIATION.	. . . . .	\$14,078

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for expenditure into the cleanup settlement account on July 1, 2019, as repayment of moneys that were transferred to the state efficiency and restructuring account.

NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
COMMON SCHOOL CONSTRUCTION ACCOUNT**

General Fund—State Appropriation (FY 2020)	. . . . .	\$600,000
General Fund—State Appropriation (FY 2021)	. . . . .	\$600,000
TOTAL APPROPRIATION.	. . . . .	\$1,200,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided solely for expenditure into the common school construction
4 account—state on July 1, 2019, and July 1, 2020, for an interest
5 payment pursuant to RCW 90.38.130.

6 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

8	General Fund—State Appropriation (FY 2020)	. . . . .	\$300,000
9	General Fund—State Appropriation (FY 2021)	. . . . .	\$300,000
10	TOTAL APPROPRIATION.	. . . . .	\$600,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section are
13 provided solely for expenditure into the natural resources real
14 property replacement account—state on July 1, 2019, and July 1, 2020,
15 for an interest payment pursuant to RCW 90.38.130.

16 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

18	General Fund—State Appropriation (FY 2020)	. . . . .	\$227,000
19	General Fund—State Appropriation (FY 2021)	. . . . .	\$227,000
20	TOTAL APPROPRIATION.	. . . . .	\$454,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations in this section, or so
23 much thereof as may be necessary, are provided solely for expenditure
24 into the county criminal justice assistance account—state. The
25 treasurer shall make quarterly distributions from the county criminal
26 justice assistance account of the amounts provided in this section in
27 accordance with RCW 82.14.310 for the purposes of reimbursing local
28 jurisdictions for increased costs incurred as a result of the
29 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
30 2013 2nd sp. sess. The appropriations and distributions made under
31 this section constitute appropriate reimbursement for costs for any
32 new programs or increased level of services for the purposes of RCW
33 43.135.060.

34 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
35 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

36	General Fund—State Appropriation (FY 2020)	\$133,000
----	--	-----------	-----------

1	General Fund—State Appropriation (FY 2021)	\$133,000
2	TOTAL APPROPRIATION.	\$266,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations in this section, or so
5 much thereof as may be necessary, are appropriated for expenditure
6 into the municipal criminal justice assistance account. The treasurer
7 shall make quarterly distributions from the municipal criminal
8 justice assistance account of the amounts provided in this section in
9 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
10 reimbursing local jurisdictions for increased costs incurred as a
11 result of the mandatory arrest of repeat offenders pursuant to
12 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
13 distributions made under this section constitute appropriate
14 reimbursement for costs for any new programs or increased level of
15 services for the purposes of RCW 43.135.060.

16 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **HOME VISITING SERVICES ACCOUNT**

18	General Fund—State Appropriation (FY 2020)	\$5,532,000
19	General Fund—State Appropriation (FY 2021)	\$5,532,000
20	TOTAL APPROPRIATION.	\$11,064,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations are provided solely
23 for expenditure into the home visiting services account for the home
24 visiting program.

25 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

27	General Fund—State Appropriation (FY 2020)	\$1,000,000
28	General Fund—State Appropriation (FY 2021)	\$1,000,000
29	TOTAL APPROPRIATION.	\$2,000,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the outdoor education and recreation account for
33 the state parks and recreation commission's outdoor education and
34 recreation program purposes identified in RCW 79A.05.351. Of the
35 amounts appropriated, \$500,000 is provided solely to partner with
36 organizations that employ at least one veteran.

1 NEW SECTION. **Sec. 720. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**

2 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

3 (1) The appropriations in this section are subject to the
4 following conditions and limitations: The appropriations for the law
5 enforcement officers' and firefighters' retirement system shall be
6 made on a monthly basis consistent with chapter 41.45 RCW, and the
7 appropriations for the judges and judicial retirement systems shall
8 be made on a quarterly basis consistent with chapters 2.10 and 2.12
9 RCW.

10 (2) There is appropriated for state contributions to the law
11 enforcement officers' and firefighters' retirement system:

12	General Fund—State Appropriation (FY 2020)	\$72,600,000
13	General Fund—State Appropriation (FY 2021)	\$75,400,000
14	TOTAL APPROPRIATION.	\$148,000,000

15 (3) There is appropriated for contributions to the judicial
16 retirement system:

17	General Fund—State Appropriation (FY 2020)	\$1,545,000
18	Pension Funding Stabilization Account—State	
19	Appropriation.	\$13,855,000
20	TOTAL APPROPRIATION.	\$15,400,000

21 (4) There is appropriated for contributions to the judges'
22 retirement system:

23	General Fund—State Appropriation (FY 2020)	\$400,000
24	General Fund—State Appropriation (FY 2021)	\$400,000
25	TOTAL APPROPRIATION.	\$800,000

26 (5) There is appropriated for state contributions to the
27 volunteer firefighters' and reserve officers' relief and pension
28 principal fund:

29	Volunteer Firefighters' and Reserve Officers'	
30	Administrative Account—State Appropriation.	\$15,532,000
31	TOTAL APPROPRIATION.	\$15,532,000

32 NEW SECTION. **Sec. 721. COMPENSATION AND BENEFITS**

33	General Fund—State Appropriation (FY 2020)	\$179,499,000
34	General Fund—State Appropriation (FY 2021)	\$280,583,000
35	General Fund—Federal Appropriation.	\$95,529,000
36	General Fund—Private/Local Appropriation.	\$9,204,000
37	Other Appropriated Funds.	\$126,624,000

1 TOTAL APPROPRIATION. \$691,439,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: Funding is provided for wages, benefits,
4 and retirement contributions for state employees including employees
5 at institutions of higher education, as shown in LEAP omnibus
6 document COMP-2019.

7 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

9 General Fund—State Appropriation (FY 2020) \$53,000
10 General Fund—State Appropriation (FY 2021) \$49,000
11 General Fund—Federal Appropriation \$21,000
12 General Fund—Private/Local Appropriation \$2,000
13 Other Appropriated Funds \$47,000
14 TOTAL APPROPRIATION. \$172,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section
17 reflect adjustments in agency appropriations related to corresponding
18 adjustments in the secretary of state's billing authority for
19 archives and records management. The office of financial management
20 shall adjust allotments in the amounts specified, and to the state
21 agencies specified in LEAP omnibus document 92C-2019, dated March 25,
22 2019, and adjust appropriation schedules accordingly.

23 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **STATE AUDITOR AUDIT SERVICES**

25 General Fund—State Appropriation (FY 2020) \$3,000
26 General Fund—State Appropriation (FY 2021) \$2,000
27 General Fund—Federal Appropriation \$4,000
28 TOTAL APPROPRIATION. \$9,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section
31 reflect adjustments in agency appropriations related to corresponding
32 adjustments in the state auditor's billing authority for state agency
33 auditing services. The office of financial management shall adjust
34 allotments in the amounts specified, and to the state agencies
35 specified in LEAP omnibus document 92D-2019, dated March 25, 2019,
36 and adjust appropriation schedules accordingly.

1 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **OFFICE OF ATTORNEY GENERAL LEGAL SERVICES**

3	General Fund—State Appropriation (FY 2020)	\$1,160,000
4	General Fund—State Appropriation (FY 2021)	\$1,156,000
5	General Fund—Federal Appropriation	\$1,056,000
6	General Fund—Private/Local Appropriation	\$3,000
7	Other Appropriated Funds	\$175,000
8	TOTAL APPROPRIATION.	\$3,550,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section
11 reflect adjustments in agency appropriations related to corresponding
12 adjustments in the office of attorney general's billing authority for
13 legal services. The office of financial management shall adjust
14 allotments in the amounts specified, and to the state agencies
15 specified in LEAP omnibus document 92E-2019, dated March 25, 2019,
16 and adjust appropriation schedules accordingly.

17 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

18 **ADMINISTRATIVE HEARINGS**

19	General Fund—State Appropriation (FY 2020)	\$53,000
20	General Fund—State Appropriation (FY 2021)	\$55,000
21	General Fund—Federal Appropriation	\$81,000
22	Other Appropriated Funds	\$2,056,000
23	TOTAL APPROPRIATION.	\$2,245,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations in this section
26 reflect adjustments in agency appropriations related to corresponding
27 adjustments in the office of administrative hearing's billing
28 authority. The office of financial management shall adjust allotments
29 in the amounts specified, and to the state agencies specified in LEAP
30 omnibus document 92G-2019, dated March 25, 2019, and adjust
31 appropriation schedules accordingly.

32 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

33 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

34	General Fund—State Appropriation (FY 2020)	(\$12,530,000)
35	General Fund—State Appropriation (FY 2021)	(\$12,859,000)
36	General Fund—Federal Appropriation	(\$5,853,000)

1	General Fund—Private/Local Appropriation	(\$496,000)
2	Other Appropriated Funds	(\$9,606,000)
3	TOTAL APPROPRIATION.	(\$41,344,000)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section
6 reflect adjustments in agency appropriations related to corresponding
7 adjustments in the central technology services' billing authority.
8 The office of financial management shall adjust allotments in the
9 amounts specified, and to the state agencies specified in LEAP
10 omnibus document 92J-2019, dated March 25, 2019, and adjust
11 appropriation schedules accordingly.

12 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

14	General Fund—State Appropriation (FY 2020)	\$529,000
15	General Fund—State Appropriation (FY 2021)	\$542,000
16	General Fund—Federal Appropriation	\$167,000
17	General Fund—Private/Local Appropriation	\$31,000
18	Other Appropriated Funds	\$543,000
19	TOTAL APPROPRIATION.	\$1,812,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to corresponding
23 adjustments in the department of enterprise services' billing
24 authority. The office of financial management shall adjust allotments
25 in the amounts specified, and to the state agencies specified in LEAP
26 omnibus document 92K-2019, dated March 25, 2019, and adjust
27 appropriation schedules accordingly.

28 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

30	General Fund—State Appropriation (FY 2020)	\$16,361,000
31	General Fund—State Appropriation (FY 2021)	\$16,362,000
32	General Fund—Federal Appropriation	\$6,838,000
33	General Fund—Private/Local Appropriation	\$596,000
34	Other Appropriated Funds	\$11,921,000
35	TOTAL APPROPRIATION.	\$52,078,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to new billing
4 authority for central service functions performed by the office of
5 financial management. The office of financial management shall adjust
6 allotments in the amounts specified, and to the state agencies
7 specified in LEAP omnibus document 92R-2019, dated March 25, 2019,
8 and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **SELF-INSURANCE LIABILITY PREMIUM**

11	General Fund—State Appropriation (FY 2020)	\$19,606,000
12	General Fund—State Appropriation (FY 2021)	\$19,588,000
13	General Fund—Federal Appropriation	\$12,065,000
14	General Fund—Private/Local Appropriation	\$158,000
15	Other Appropriated Funds	\$5,025,000
16	TOTAL APPROPRIATION.	\$56,442,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section
19 reflect adjustments in agency appropriations related to corresponding
20 adjustments in the self-insurance premium liability billing
21 authority. The office of financial management shall adjust allotments
22 in the amounts specified, and to the state agencies specified in LEAP
23 omnibus document 92X-2019, dated March 25, 2019, and adjust
24 appropriation schedules accordingly.

25 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **DEPARTMENT OF ENTERPRISE SERVICES CONSOLIDATED MAIL**

27	General Fund—State Appropriation (FY 2020)	\$448,000
28	General Fund—State Appropriation (FY 2021)	\$455,000
29	General Fund—Federal Appropriation	\$139,000
30	General Fund—Private/Local Appropriation	\$25,000
31	Other Appropriated Funds	\$438,000
32	TOTAL APPROPRIATION.	\$1,505,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section
35 reflect adjustments in agency appropriations related to corresponding
36 adjustments in the department of enterprise services' billing

1 authority for a consolidated mail rate increase. The office of
2 financial management shall adjust allotments in the amounts
3 specified, and to the state agencies specified in LEAP omnibus
4 document 91B-2019, dated March 25, 2019, and adjust appropriation
5 schedules accordingly.

6 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **LEASE COST POOL**

8	General Fund—State Appropriation (FY 2020)	\$5,744,000
9	General Fund—State Appropriation (FY 2021)	\$5,745,000
10	General Fund—Federal Appropriation.	\$6,589,000
11	Other Appropriated Funds.	\$2,457,000
12	TOTAL APPROPRIATION.	\$20,535,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The appropriations in this section are provided solely for
16 expenditure into the state agency office relocation pool account
17 created in RCW 43.41.455.

18 (2) Costs are as shown in LEAP omnibus document LEAS-2019, dated
19 March 25, 2019, which is hereby incorporated by reference.

20 (3) To facilitate the transfer of moneys from other funds and
21 accounts that are associated with office relocations contained in
22 LEAP omnibus document LEAS-2019, dated March 25, 2019, the state
23 treasurer is directed to transfer moneys from other funds and
24 accounts in an amount not to exceed \$2,457,000 to the lease cost pool
25 in accordance with schedules provided by the office of financial
26 management.

27 (4) Agencies may apply to the office of financial management to
28 receive funds from the state agency office relocation pool account,
29 in an amount not to exceed the amount identified in the LEAP omnibus
30 document LEAS-2019, dated March 25, 2019. Prior to applying, agencies
31 must submit to the office of financial management statewide oversight
32 office a relocation plan that identifies estimated project costs,
33 including how the lease aligns to the agency's six year leased
34 facility plan.

35 NEW SECTION. **Sec. 732. FOR THE STATE TREASURER—STATE REVENUE**
36 **DISTRIBUTIONS TO CITIES FOR TEMPORARY STREAMLINED SALES TAX**
37 **MITIGATION**

1	General Fund—State Appropriation (FY 2020)	\$4,002,208
2	General Fund—State Appropriation (FY 2021)	\$4,129,866
3	TOTAL APPROPRIATION.	\$8,132,074

4 The appropriations in this section are subject to the following
5 conditions and limitations: It is the legislature's intent to reduce
6 distributions each year by two-thirds, until such time as the total
7 distribution to a jurisdiction is less than \$20,000 for a calendar
8 year, at which point the distribution shall be terminated. The fiscal
9 year 2020 distribution under this section includes a reduction for
10 the final streamlined sales tax distribution made under section 801
11 of this act. By December 31, 2019, and by the end of each calendar
12 quarter through June 30, 2020, the state treasurer shall distribute
13 one-third of the following fiscal year 2020 amounts and by September
14 30, 2019, and by the end of each calendar quarter through June 30,
15 2021, the state treasurer shall distribute one-fourth of the
16 following fiscal year 2021 amounts:

17	City	Fiscal Year	Fiscal Year
18		2020	2021
19	Kent	\$1,974,236	\$2,020,111
20	Auburn	\$685,687	\$709,703
21	Tukwila	\$420,888	\$437,050
22	Issaquah	\$221,567	\$231,248
23	Fife	\$210,946	\$216,197
24	Woodinville	\$175,117	\$181,714
25	Sumner	\$160,035	\$163,695
26	Spokane Valley	\$70,948	\$80,471
27	Burlington	\$31,546	\$34,295
28	Othello	\$29,384	\$30,861
29	Milton	\$21,855	\$24,521
30	TOTAL	\$4,002,208	\$4,129,866
31	APPROPRIATIONS		

32 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
33 **AGENCY EFFICIENCIES**

34	General Fund—State Appropriation (FY 2020)	(\$17,342,000)
35	General Fund—State Appropriation (FY 2021)	(\$34,690,000)

1	General Fund—Private/Local Appropriation	(\$4,446,000)
2	General Fund—Federal Appropriation	(\$38,348,000)
3	Other Appropriated Funds	(\$24,209,000)
4	TOTAL APPROPRIATION.	(\$119,035,000)

5 The appropriations in this section reflect adjustments in agency
6 appropriations:

7 (1) The legislature is committed to promoting a state government
8 culture of continual improvement and efficiencies in state spending.

9 (2) Funding is adjusted for agency and institution appropriations
10 to reflect savings from actions taken to lower overtime costs,
11 professional service contracts, travel, goods and services, and
12 capital outlays by one and one-half percent in fiscal year 2020 and
13 three percent in fiscal year 2021. If agency or client service
14 delivery needs require a deviation from the cost centers identified
15 in this section, agencies and institutions may modify spending in an
16 alternate manner to achieve the required savings.

17 (3) To facilitate the transfer of moneys from dedicated funds and
18 accounts, the state treasurer shall transfer sufficient moneys from
19 each dedicated fund or account to the special insurance contribution
20 adjustment revolving account in accordance with LEAP omnibus document
21 SCN5-2019, dated March 25, 2019. The office of financial management
22 shall reduce allotments for all agencies to reflect these adjusted
23 appropriations.

24 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **INFORMATION TECHNOLOGY INVESTMENT POOL**

26	General Fund—State Appropriation (FY 2020)	\$11,806,000
27	General Fund—State Appropriation (FY 2021)	\$8,094,000
28	General Fund—Federal Appropriation	\$6,710,000
29	General Fund—Private/local Appropriation	\$213,000
30	Other Appropriated Funds	\$62,941,000
31	TOTAL APPROPRIATION.	\$89,764,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The appropriations in this section are provided solely for
35 expenditure into the information technology investment revolving
36 account created in RCW 43.41.433. Funds in the account are provided
37 solely for the information technology projects shown in LEAP omnibus
38 document IT-2019, dated March 25, 2019, which is hereby incorporated

1 by reference. To facilitate the transfer of moneys from other funds
2 and accounts that are associated with projects contained in LEAP
3 omnibus document IT-2019, dated March 25, 2019, the state treasurer
4 is directed to transfer moneys from other funds and accounts to the
5 information technology investment revolving account in accordance
6 with schedules provided by the office of financial management.

7 (2) Agencies must apply to the office of financial management and
8 the office of the chief information officer to receive funding from
9 the information technology investment revolving account. The office
10 of financial management must notify the fiscal committees of the
11 legislature of the receipt of each application and may not approve a
12 funding request for ten business days from the date of notification.

13 (3) Allocations and allotments of information technology
14 investment revolving account must be made for discrete stages of
15 projects as determined by the technology budget approved by the
16 office of the state chief information officer and office of financial
17 management. Fifteen percent of total funding allocated by the office
18 of financial management, or another amount as defined jointly by the
19 office of financial management and the office of the state chief
20 information officer, will be retained in the account, but remain
21 allocated to that project. The retained funding will be released to
22 the agency only after successful completion of that stage of the
23 project. For the military department enhanced 911 next generation
24 project, the amount retained is increased to at least twenty percent
25 of total funding allocated for any stage of that project.

26 (4) (a) Each project must have a technology budget. The technology
27 budget must use a method similar to the state capital budget,
28 identifying project costs, each fund source, and anticipated
29 deliverables through each stage of the entire project investment and
30 across fiscal periods and biennia from project onset through
31 implementation and close out.

32 (b) As part of the development of a technology budget and at each
33 request for funding, the agency shall submit detailed financial
34 information to the office of financial management and the office of
35 the state chief information officer. The technology budget must
36 describe the total cost of the project by fiscal month to include and
37 identify:

38 (i) Fund sources;

39 (ii) Full time equivalent staffing level to include job
40 classification assumptions;

1 (iii) A discreet appropriation index and program index;
2 (iv) Object and subobject codes of expenditures; and
3 (v) Anticipated deliverables.
4 (5) (a) Each project must have an investment plan that includes:
5 (i) An organizational chart of the project management team that
6 identifies team members and their roles and responsibilities;
7 (ii) The office of the state chief information officer staff
8 assigned to the project;
9 (iii) An implementation schedule covering activities, critical
10 milestones, and deliverables at each stage of the project for the
11 life of the project at each agency affected by the project;
12 (iv) Performance measures used to determine that the project is
13 on time, within budget, and meeting expectations for quality of work
14 product;
15 (v) Ongoing maintenance and operations cost of the project post
16 implementation and close out delineated by agency staffing,
17 contracted staffing, and service level agreements; and
18 (vi) Financial budget coding to include at least discreet program
19 index and subobject codes.
20 (6) Projects with estimated costs greater than one hundred
21 million dollars from initiation to completion and implementation may
22 be divided into discrete subprojects as determined by the office of
23 the state chief information officer. Each subproject must have a
24 technology budget and investment plan as provided in this section.
25 (7) (a) The office of the state chief information officer shall
26 maintain an information technology project dashboard that provides
27 updated information each fiscal month on projects subject to this
28 section. This includes:
29 (i) Project changes each fiscal month;
30 (ii) Noting if the project has a completed market requirements
31 document;
32 (iii) Financial status of information technology projects under
33 oversight; and
34 (iv) Coordination with agencies.
35 (b) The dashboard must retain a roll up of the entire project
36 cost, including all subprojects, that can be displayed the subproject
37 detail.
38 (8) If the project affects more than one agency:
39 (a) A separate technology budget and investment plan must be
40 prepared for each agency; and

1 (b) The dashboard must contain a statewide project technology
2 budget roll up that includes each affected agency at the subproject
3 level.

4 (9) For any project that exceeds two million dollars in total
5 funds to complete, requires more than one biennium to complete, or is
6 financed through financial contracts, bonds, or other indebtedness:

7 (a) Quality assurance for the project must report independently
8 the office of the chief information officer;

9 (b) The office of the chief information officer must review, and,
10 if necessary, revise the proposed project to ensure it is flexible
11 and adaptable to advances in technology;

12 (c) The technology budget must specifically identify the uses of
13 any financing proceeds. No more than thirty percent of the financing
14 proceeds may be used for payroll-related costs for state employees
15 assigned to project management, installation, testing, or training;

16 (d) The agency must consult with the office of the state
17 treasurer during the competitive procurement process to evaluate
18 early in the process whether products and services to be solicited
19 and the responsive bids from a solicitation may be financed; and

20 (e) The agency must consult with the contracting division of the
21 department of enterprise services for a review of all contracts and
22 agreements related to the project's information technology
23 procurements.

24 (10) The office of the state chief information officer must
25 evaluate the project at each stage and certify whether the project is
26 planned, managed, and meeting deliverable targets as defined in the
27 project's approved technology budget and investment plan.

28 (11) The office of the state chief information officer may
29 suspend or terminate a project at any time if it determines that the
30 project is not meeting or not expected to meet anticipated
31 performance and technology outcomes. Once suspension or termination
32 occurs, the agency shall unallot any unused funding and shall not
33 make any expenditure for the project without the approval of the
34 office of financial management.

35 (12) The office of the state chief information officer, in
36 consultation with the office of financial management, may identify
37 additional projects to be subject to this section, including projects
38 that are not separately identified within an agency budget.

39 (13) Any cost to administer or implement this section for
40 projects listed in subsection (1) of this section, must be paid from

1 the information technology investment revolving account. For any
2 other information technology project made subject to the conditions,
3 limitations, and review of this section, the cost to implement this
4 section must be paid from the funds for that project.

5 (14) The information technology feasibility study of the
6 Washington state gambling commission is subject to the conditions,
7 limitations, and review in this section.

8 NEW SECTION. **Sec. 736. FOR THE DEPARTMENT OF AGRICULTURE—**
9 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

10	General Fund—State Appropriation (FY 2020)	\$512,000
11	TOTAL APPROPRIATION.	\$512,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 expenditure into the northeast Washington wolf-livestock management
15 account for the deployment of nonlethal wolf deterrence resources as
16 provided in chapter 16.76 RCW.

17 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **EXTRAORDINARY CRIMINAL JUSTICE COSTS**

19	General Fund—State Appropriation (FY 2020)	\$958,000
20	TOTAL APPROPRIATION.	\$958,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The director of financial management
23 shall distribute \$35,174 to Mason county, \$438,050 to Thurston
24 county, and \$483,919 to Yakima county for extraordinary criminal
25 justice costs pursuant to RCW 43.330.190.

26 NEW SECTION. **Sec. 738. TRANSPORTATION COMPENSATION AND BENEFITS**

27	Other Appropriated Transportation Funds	\$54,870,000
28	TOTAL APPROPRIATION.	\$54,870,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: Funding is provided for wages, benefits,
31 and retirement contributions for state employees including employees
32 at institutions of higher education, as shown in LEAP transportation
33 document COMP-2019.

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance (\$10,528,000), prosecuting attorney (\$7,014,000), boating safety and education (\$4,000,000), public utility district excise tax (\$65,216,000), Death Investigations Account (\$3,464,000), Aquatic Lands Enhancement Account (\$140,000), Timber Tax Distribution Account (\$84,366,000), County Criminal Justice Assistance (\$106,123,000), Municipal Criminal Justice Assistance (\$42,084,000), City-County Assistance (\$33,218,000), Liquor Excise Tax Account (\$64,079,000), Streamlined Sales and Use Tax Mitigation Account (\$2,220,000), Columbia River Water Delivery Account for Confederated Tribes (\$8,379,000), Columbia River Water Delivery Account for Spokane Tribe (\$5,737,000), Liquor Revolving Account (\$98,876,000), and other tax distributions (\$80,000).

1 office of financial management. The distributions to any city that
2 substantially decriminalizes or repeals its criminal code after July
3 1, 1990, and that does not reimburse the county for costs associated
4 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
5 to the county in which the city is located. This funding is provided
6 to cities for the costs of implementing criminal justice legislation
7 including, but not limited to: Chapter 206, Laws of 1998 (drunk
8 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
9 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
10 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
11 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
12 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
13 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
14 penalties); and chapter 215, Laws of 1998 (DUI provisions).

15 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
16 **FOR DISTRIBUTION**

17 General Fund Appropriation for federal flood control
18 funds distribution. \$66,000
19 General Fund Appropriation for federal grazing
20 fees distribution. \$45,000
21 General Fund Appropriation for federal military
22 fees distribution. \$487,000
23 Forest Reserve Fund Appropriation for federal
24 forest reserve fund distribution. \$4,980,000

25 The total expenditures from the state treasury under the
26 appropriations in this section shall not exceed the funds available
27 under statutory distributions for the stated purposes.

28 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

29 Dedicated Marijuana Account: For transfer to
30 the basic health plan trust account, the lesser
31 of the amount determined pursuant to RCW 69.50.540
32 or this amount for fiscal year 2020, \$195,000,000
33 and this amount for fiscal year 2021,
34 \$199,000,000. \$394,000,000
35 Dedicated Marijuana Account: For transfer to
36 the state general fund, the lesser of the amount
37 determined pursuant to RCW 69.50.540 or this amount

1 for fiscal year 2020, \$136,000,000 and this amount
2 for fiscal year 2021, \$138,000,000. \$274,000,000
3 Aquatic Lands Enhancement Account: For transfer to
4 the clean up settlement account as repayment of
5 the loan provided in section 3022(2), chapter 2,
6 Laws of 2012 2nd sp. sess. (ESB 6074, 2012
7 supplemental capital budget), \$620,000 for fiscal
8 year 2020 and \$620,000 for fiscal year 2021. \$1,240,000
9 Tobacco Settlement Account: For transfer to the
10 state general fund, in an amount not to exceed the
11 actual amount of the annual base payment to the
12 tobacco settlement account for fiscal year 2020. . . . \$90,000,000
13 Tobacco Settlement Account: For transfer to the
14 state general fund, in an amount not to exceed the
15 actual amount of the annual base payment to the
16 tobacco settlement account for fiscal year 2021. . . . \$90,000,000
17 General Fund: For transfer to the statewide tourism
18 marketing account, \$1,500,000 for fiscal year
19 2020 and \$1,500,000 for fiscal year 2021. \$3,000,000
20 General Fund: For transfer to the streamlined
21 sales and use tax account, \$2,220,000 for
22 fiscal year 2020. \$2,220,000
23 Criminal Justice Treatment Account: For transfer to
24 the home security fund, \$2,250,000 for fiscal
25 year 2020 and \$2,250,000 for fiscal year 2021. \$4,500,000
26 State Treasurer's Service Account: For transfer to
27 the state general fund, \$8,000,000 for fiscal
28 year 2020 and \$8,000,000 for fiscal year 2021. . . . \$16,000,000
29 Disaster Response Account: For transfer to the
30 state general fund, \$39,009,000 for fiscal year
31 2020 and \$13,625,000 for fiscal year 2021. \$52,634,000
32 General Fund: For transfer to the fair fund,
33 \$2,000,000 for fiscal year 2020 and \$2,000,000
34 for fiscal year 2021. \$4,000,000
35 Energy Freedom Account: For transfer to the general
36 fund, \$1,100,000 or as much thereof that
37 represents the balance in the account for
38 fiscal year 2020. \$1,100,000
39 Financial Services Regulation Account: For transfer
40 to the state general fund, \$3,500,000 for fiscal

1	year 2020 and \$3,500,000 for fiscal year 2021.	\$7,000,000
2	Park Land Trust Revolving Fund: For transfer to	
3	the state general fund, \$1,000,000 for fiscal	
4	year 2020.	\$1,000,000
5	Aquatic Lands Enhancement Account: For transfer	
6	to the geoduck aquaculture research account,	
7	\$200,000 for fiscal year 2020 and \$200,000 for	
8	fiscal year 2021.	\$800,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2017-2019 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2019-2021
37 collective bargaining process required under the provisions of
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in sections 908 through 942 of this
2 act are described in general terms. Only major economic terms are
3 included in the descriptions. These descriptions do not contain the
4 complete contents of the agreements. The collective bargaining
5 agreements contained in Part IX of this act may also be funded by
6 expenditures from nonappropriated accounts. If positions are funded
7 with lidded grants or dedicated fund sources with insufficient
8 revenue, additional funding from other sources is not provided.

9 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

10 An agreement has been reached between the governor and the
11 Washington federation of state employees under the provisions of
12 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
13 provided for a three percent general wage increase effective July 1,
14 2019, and a three percent general wage increase effective July 1,
15 2020. The agreement also includes and funding is provided for salary
16 adjustments for targeted job classifications, premium pay for
17 employees who work in King county, and establishment of a new
18 information technology professional compensation structure.

19 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**
20 **DEPARTMENT OF CORRECTIONS UNIQUE CLASSIFICATIONS**

21 An agreement has been reached between the governor and the
22 Washington federation of state employees general government for
23 department of corrections unique classifications through an interest
24 arbitration award as provided in a memorandum of understanding
25 between the parties and under the provisions of chapter 41.80 RCW for
26 the 2019-2021 fiscal biennium. In addition to the economic provisions
27 applicable to all employees covered by the agreement in section 908
28 of this act, funding is provided for the awarded increases for
29 targeted job classifications ranging from five to ten percent.

30 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WPEA**

31 An agreement has been reached between the governor and the
32 Washington public employees association general government under the
33 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
34 Funding is provided for a three percent general wage increase
35 effective July 1, 2019, and a three percent general wage increase
36 effective July 1, 2020. The agreement also includes and funding is

1 provided for salary adjustments for targeted job classifications,
2 premium pay for employees who work in King county, and establishment
3 of a new information technology professional compensation structure.

4 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

5 An agreement has been reached between the governor and the
6 Washington association of fish and wildlife professionals under the
7 provisions of chapter 41.80 RCW. Funding is provided for a three
8 percent general wage increase effective July 1, 2019, and a three
9 percent general wage increase effective July 1, 2020. The agreement
10 also includes and funding is provided for salary adjustments for
11 targeted job classifications, premium pay for employees who work in
12 King county, and establishment of a new information technology
13 professional compensation structure.

14 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—PTE**
15 **LOCAL 17**

16 An agreement has been reached between the governor and the
17 professional and technical employees local 17 under the provisions of
18 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
19 provided for a three percent general wage increase effective July 1,
20 2019, and a three percent general wage increase effective July 1,
21 2020. The agreement also includes and funding is provided for salary
22 adjustments for targeted job classifications and premium pay for
23 employees who work in King county.

24 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—SEIU**
25 **HEALTHCARE 1199NW**

26 An agreement has been reached between the governor and the
27 service employees international union healthcare 1199nw under the
28 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
29 Funding is provided for a three percent general wage increase
30 effective July 1, 2019, and a three percent general wage increase
31 effective July 1, 2020. The agreement also includes and funding is
32 provided for salary adjustments for targeted job classifications and
33 additional nurses' premium pay.

34 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—**
35 **TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS**

1 An agreement has been reached between the governor and the
2 international brotherhood of teamsters local 117 for the department
3 of corrections through an interest arbitration award as provided in a
4 memorandum of understanding between the parties and chapter 41.80 RCW
5 for the 2019-2021 fiscal biennium. Funding is provided for the
6 awarded four percent general wage increase effective July 1, 2019,
7 four percent general wage increase effective July 1, 2020, and salary
8 adjustments for targeted job classifications. The agreement also
9 includes and funding is provided for salary adjustments for other
10 targeted job classifications.

11 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—**
12 **TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES**

13 An agreement has been reached between the governor and the
14 international brotherhood of teamsters local 117 for the department
15 of enterprise services under the provisions of chapter 41.80 RCW for
16 the 2019-2021 fiscal biennium. Funding is provided for a three
17 percent general wage increase effective July 1, 2019, and a three
18 percent general wage increase effective July 1, 2020. The agreement
19 also includes and funding is provided for salary adjustments for
20 targeted job classifications.

21 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—**
22 **COALITION OF UNIONS**

23 An agreement has been reached between the governor and the
24 coalition of unions under the provisions of chapter 41.80 RCW for the
25 2019-2021 fiscal biennium. Funding is provided for a three percent
26 general wage increase effective July 1, 2019, and a three percent
27 general wage increase effective July 1, 2020. The agreement also
28 includes and funding is provided for salary adjustments for targeted
29 job classifications, premium pay for employees who work in King
30 county, loan repayments for eligible physicians and psychiatrists,
31 and recruitment incentives for psychiatrists.

32 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**
33 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

34 An agreement has been reached between the governor and the
35 Washington federation of state employees community college coalition
36 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal

1 biennium. Funding is provided for a three percent general wage
2 increase effective July 1, 2019, and a three percent general wage
3 increase effective July 1, 2020. The agreement also includes and
4 funding is provided for salary adjustments for targeted job
5 classifications, premium pay for employees who work in King county,
6 and establishment of a new information technology professional
7 compensation structure.

8 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**
9 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

10 An agreement has been reached between the governor and the
11 Washington public employees association community college coalition
12 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
13 biennium. Funding is provided for a three percent general wage
14 increase effective July 1, 2019, and a three percent general wage
15 increase effective July 1, 2020. The agreement also includes and
16 funding is provided for salary adjustments for targeted job
17 classifications, premium pay for employees who work in King county,
18 and establishment of a new information technology professional
19 compensation structure.

20 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**
21 **TROOPERS ASSOCIATION**

22 An agreement has been reached between the governor and the
23 Washington state patrol troopers association under the provisions of
24 chapter 41.56 RCW for the 2019-2021 fiscal biennium. Funding is
25 provided for a two percent general wage increase effective July 1,
26 2019, and a two and one-half of one percent general wage increase
27 effective July 1, 2020.

28 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
29 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

30 An agreement has been reached between the governor and the
31 Washington state patrol lieutenants and captains association under
32 the provisions of chapter 41.56 RCW for the 2019-2021 fiscal
33 biennium. Funding is provided for a two percent general wage increase
34 effective July 1, 2019, and a two and one-half of one percent general
35 wage increase effective July 1, 2020.

1 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—**

2 **UNIVERSITY OF WASHINGTON—SEIU 925**

3 An agreement has been reached between the University of
4 Washington and the service employees international union local 925
5 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
6 biennium. Funding is provided for a two percent general wage increase
7 effective July 1, 2019, and a two percent general wage increase
8 effective July 1, 2020. The agreement also includes and funding is
9 provided for salary adjustments for targeted recruitment and
10 retention for certain job classifications, market adjustments for
11 multiple job classifications, a fully subsidized U-PASS, an increase
12 in the hourly premium rate for standby pay for eligible job
13 classification, a one-time lump sum payment for those in active
14 permanent appointments as of July 1, 2019 and premium pay for working
15 in King county.

16 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—**

17 **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

18 An agreement has been reached between the University of
19 Washington and the service employees international union local 1199
20 research/hall health under the provisions of chapter 41.80 RCW for
21 the 2019-2021 fiscal biennium. Funding is provided for a two percent
22 general wage increase effective July 1, 2019, and a two percent
23 general wage increase effective July 1, 2020. The agreement also
24 includes and funding is provided for salary adjustments for targeted
25 recruitment and retention for certain job classifications, a fully
26 subsidized U-PASS, a one-time lump sum payment for those in active
27 permanent appointments as of July 1, 2019 and premium day for working
28 in King county.

29 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**

30 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

31 An agreement has been reached between the University of
32 Washington and teamster local 117 under the provisions of chapter
33 41.80 RCW for the 2019-2021 fiscal biennium. Funding is provided for
34 a two percent general wage increase effective July 1, 2019, and a two
35 percent general wage increase effective July 1, 2020. The agreement
36 also includes and funding is provided for increases in longevity

1 An agreement has been reached between Central Washington
2 University and the Washington federation of state employees under the
3 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
4 Funding is provided for a three percent general wage increase
5 effective July 1, 2019, and a three percent general wage increase
6 effective July 1, 2020. The agreement also includes and funding is
7 provided for additional leave for life saving procedures, a one-time
8 signing bonus of two hundred dollars on July 1, 2019, and an across-
9 the-board increase to fifteen dollars per hour for minimum wage. In
10 addition, for campus police, the agreement includes and funding is
11 provided for additional equipment and an increase to range 62.

12 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
13 **WASHINGTON UNIVERSITY—PSE**

14 An agreement has been reached between Central Washington
15 University and the public school employees under the provisions of
16 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
17 provided for a three percent general wage increase effective July 1,
18 2019, and a three percent general wage increase effective July 1,
19 2020. The agreement also includes and funding is provided for a one-
20 time signing bonus of two hundred dollars on July 1, 2019, additional
21 leave for life saving procedures, and an across-the-board increase to
22 fifteen dollars per hour for minimum wage.

23 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—THE**
24 **EVERGREEN STATE COLLEGE—WFSE**

25 An agreement has been reached between The Evergreen State College
26 and the Washington federation of state employees supervisory and
27 nonsupervisory units under the provisions of chapter 41.80 RCW for
28 the 2019-2021 fiscal biennium. Funding is provided for a three
29 percent general wage increase effective July 1, 2019, and a three
30 percent general wage increase effective July 1, 2020. The agreement
31 also includes and funding is provided for salary adjustments for
32 targeted job classifications, a shift differential increase, a one-
33 time lump sum payment of one hundred dollars, and increase to
34 fourteen dollars per hour for minimum wage.

35 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
36 **WASHINGTON UNIVERSITY—WFSE**

1 An agreement has been reached between Western Washington
2 University and the Washington federation of state employees
3 bargaining units A, B, and E under the provisions of chapter 41.80
4 RCW for the 2019-2021 fiscal biennium. Funding is provided for a
5 three percent general wage increase effective July 1, 2019, and a
6 three percent general wage increase effective July 1, 2020. The
7 agreement also includes and funding is provided for general
8 government salary range adjustments for targeted job classifications,
9 footwear reimbursement for specific job classification, increase in
10 vacation leave accruals, and a signing incentive.

11 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
12 **WASHINGTON UNIVERSITY—PSE**

13 An agreement has been reached between Western Washington
14 University and the public school employees bargaining units D and PT
15 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
16 biennium. Funding is provided for a three percent general wage
17 increase effective July 1, 2019, and a three percent general wage
18 increase effective July 1, 2020. The agreement also includes and
19 funding is provided for general government salary range adjustments
20 for targeted job classifications, establishment of a new information
21 technology professional compensation structure, footwear
22 reimbursement for specific job classification, increase in vacation
23 leave accruals, and a signing incentive.

24 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
25 **WASHINGTON UNIVERSITY—WFSE**

26 An agreement has been reached between Eastern Washington
27 University and the Washington federation of state employees under the
28 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
29 Funding is provided for a three percent general wage increase
30 effective July 1, 2019, and a three percent general wage increase
31 effective July 1, 2020. The agreement also includes and funding is
32 provided for salary range adjustments for targeted classifications
33 and a one-time payment of one hundred dollars.

34 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
35 **VALLEY COMMUNITY COLLEGE—WPEA**

1 An agreement has been reached between Yakima Valley Community
2 College and the Washington public employees association under the
3 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
4 Funding is provided for a three percent general wage increase
5 effective July 1, 2019, and a three percent general wage increase
6 effective July 1, 2020. The agreement also includes and funding is
7 provided for salary adjustments for targeted job classifications,
8 establishment of a new information technology professional
9 compensation structure, and in an increase in the hourly minimum wage
10 rate.

11 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
12 **COMMUNITY COLLEGE—WPEA**

13 An agreement has been reached between Highline Community College
14 and the Washington public employees association under the provisions
15 of chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
16 provided for a three percent general wage increase effective July 1,
17 2019, and a three percent general wage increase effective July 1,
18 2020. The agreement also includes and funding is provided for a one-
19 time ratification incentive of four hundred dollars to be paid in
20 fiscal year 2020, salary adjustments for targeted job
21 classifications, an increase in shift premium, additional leave
22 accruals, establishment of a new information technology professional
23 compensation structure, and premium pay for employees working in King
24 county.

25 NEW SECTION. **Sec. 935. COMPENSATION—REPRESENTED EMPLOYEES—**
26 **HEALTH CARE COALITION—INSURANCE BENEFITS**

27 An agreement was reached for the 2019-2021 biennium between the
28 governor and the health care coalition under the provisions of
29 chapter 41.80 RCW. Appropriations in this act for state agencies,
30 including institutions of higher education, are sufficient to
31 implement the provisions of the 2019-2021 collective bargaining
32 agreement, including health flexible spending accounts for eligible
33 employees under the agreement, and are subject to the following
34 conditions and limitations:

35 The monthly employer funding rate for insurance benefit premiums,
36 public employees' benefits board administration, and the uniform
37 medical plan, shall not exceed \$972 per eligible employee for fiscal

1 year 2020. For fiscal year 2021, the monthly employer funding rate
2 shall not exceed \$973 per eligible employee.

3 NEW SECTION. **Sec. 936. COMPENSATION—REPRESENTED EMPLOYEES**
4 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

5 Appropriations for state agencies in this act are sufficient for
6 represented employees outside the coalition for health benefits, and
7 are subject to the following conditions and limitations: The monthly
8 employer funding rate for insurance benefit premiums, public
9 employees' benefits board administration, and the uniform medical
10 plan, may not exceed \$972 per eligible employee for fiscal year 2020.
11 For fiscal year 2021, the monthly employer funding rate may not
12 exceed \$973 per eligible employee.

13 NEW SECTION. **Sec. 937. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
14 **BENEFITS**

15 An agreement was reached for the 2019-2021 biennium between the
16 governor and the school employee coalition under the provisions of
17 chapters 41.56 and 41.59 RCW. Appropriations in this act for
18 allocations to school districts are sufficient to implement the
19 provisions of the 2019-2021 collective bargaining agreement, and for
20 procurement of a benefit package that is materially similar to
21 benefits provided by the public employee benefits program as outlined
22 in policies adopted by the school employees benefits board, and are
23 subject to the following conditions and limitations:

24 (1) The monthly employer funding rate for insurance benefit
25 premiums, school employees' benefits board administration, retiree
26 remittance, and the uniform medical plan, shall not exceed \$994 per
27 eligible employee for fiscal year 2020. For fiscal year 2021, the
28 monthly employer funding rate shall not exceed \$1,056 per eligible
29 employee. The retiree remittance in section 938 of this act is
30 included in the funding rates identified in this subsection.

31 (2) For the purposes of distributing insurance benefits,
32 certificated staff units as determined in part V of this act will be
33 multiplied by 1.02 and classified staff units as determined in part V
34 of this act will be multiplied by 1.43.

35 (3) Except as provided by the parties' health care agreement, in
36 order to achieve the level of funding provided for health benefits,
37 the school employees' benefits board shall require any or all of the

1 following: Employee premium copayments, increases in point-of-service
2 cost sharing, the implementation of managed competition, or other
3 changes to benefits consistent with RCW 41.05.740. The board shall
4 collect a twenty-five dollar per month surcharge payment from members
5 who use tobacco products and a surcharge payment of not less than
6 fifty dollars per month from members who cover a spouse or domestic
7 partner where the spouse or domestic partner has chosen not to enroll
8 in another employer-based group health insurance that has benefits
9 and premiums with an actuarial value of not less than ninety-five
10 percent of the actuarial value of the public employees' benefits
11 board plan with the largest enrollment. The surcharge payments shall
12 be collected in addition to the member premium payment.

13 (4) The health care authority shall deposit any moneys received
14 on behalf of the school employees' medical plan as a result of
15 rebates on prescription drugs, audits of hospitals, subrogation
16 payments, or any other moneys recovered as a result of prior uniform
17 medical plan claims payments, into the school employees' insurance
18 account to be used for insurance benefits. Such receipts may not be
19 used for administrative expenditures.

20 NEW SECTION. **Sec. 938. COMPENSATION—NONREPRESENTED EMPLOYEES—**
21 **INSURANCE BENEFITS**

22 Appropriations for state agencies in this act are sufficient for
23 nonrepresented state employee health benefits for state agencies,
24 including institutions of higher education, and are subject to the
25 following conditions and limitations:

26 (1) The employer monthly funding rate for insurance benefit
27 premiums, public employees' benefits board administration, and the
28 uniform medical plan, shall not exceed \$972 per eligible employee for
29 fiscal year 2020. For fiscal year 2021, the monthly employer funding
30 rate shall not exceed \$973 per eligible employee.

31 (2) The health care authority, subject to the approval of the
32 public employees' benefits board, shall provide subsidies for health
33 benefit premiums to eligible retired or disabled public employees and
34 school district employees who are eligible for medicare, pursuant to
35 RCW 41.05.085. For calendar years 2020 and 2021, the subsidy shall be
36 up to \$168 per month. Funds from reserves accumulated for future
37 adverse claims experience, from past favorable claims experience, or
38 otherwise, may not be used to increase this retiree subsidy beyond
39 what is authorized by the legislature in this subsection.

1 (3) Technical colleges, school districts, and educational service
2 districts shall remit to the health care authority for deposit into
3 the public employees' and retirees' insurance account established in
4 RCW 41.05.120 the following amounts:

5 (a) For each full-time employee, \$67.27 per month beginning
6 September 1, 2019, and \$71.63 beginning September 1, 2020;

7 (b) For each part-time employee, who at the time of the
8 remittance is employed in an eligible position as defined in RCW
9 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
10 contributions for basic benefits, \$67.27 each month beginning
11 September 1, 2019, and \$71.63 beginning September 1, 2020, prorated
12 by the proportion of employer fringe benefit contributions for a
13 full-time employee that the part-time employee receives.

14 (c) The remittance requirements specified in this subsection do
15 not apply to employees of a technical college, school district, or
16 educational service district who purchase insurance benefits through
17 contracts with the health care authority.

18 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT FOR**
19 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

20 An agreement has been reached between the governor and the
21 Washington federation of state employees for the language access
22 providers under the provisions of chapter 41.56 RCW for the 2019-2021
23 fiscal biennium. Funding is provided for a rate increase of one
24 dollar and twenty four cents per hour for fiscal year 2020 and a rate
25 increase of one dollar and twenty cents per hour for fiscal year
26 2021. The agreement also includes and funding is provided for a two
27 dollar per hour social service premium for appointments from the
28 department of social and health services and the department of
29 children, youth, and families, and a travel incentive pilot.

30 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING AGREEMENT FOR**
31 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

32 An agreement has been reached between the governor and the
33 service employees international union local 775 under the provisions
34 of chapter 74.39A RCW and 41.56 RCW for the 2019-2021 fiscal
35 biennium. Funding is provided for wage increases at six month
36 intervals through the term of the agreement and additional
37 adjustments throughout the wage scale. The agreement also includes

1 and funding is provided for increased contributions to the training,
2 health care and retirement trusts, and advanced training incentives.

3 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT FOR**
4 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

5 An agreement has been reached between the governor and the
6 service employees international union local 925 through an interest
7 arbitration award under the provisions of chapter 41.56 RCW for the
8 2019-2021 fiscal biennium. Funding is provided for raising licensed
9 provider rates in all regions to the fifty-fifth market percentile in
10 fiscal year 2020, a six percent increase in fiscal year 2021 for
11 licensed providers, a five cent an hour per child increase in fiscal
12 year 2020 for licensed-exempt providers, and a four percent increase
13 in fiscal year 2021 for licensed-exempt providers. The agreement also
14 includes and funding is provided for seventy five percent payment for
15 half day units when morning and afternoon care is provided, expanded
16 funding, capacity and hours for use of the substitute pools, the
17 career development fund, and an increase to the early achievers
18 tiered reimbursement incentive for levels three and four.

19 NEW SECTION. **Sec. 942. COLLECTIVE BARGAINING AGREEMENT FOR**
20 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

21 An agreement has been reached between the governor and the adult
22 family home council under the provisions of chapter 41.56 RCW for the
23 2019-2021 fiscal biennium. Funding is provided for increases to the
24 base daily rates with additional support for training and health care
25 costs. The agreement also includes and funding is provided for
26 increases to the expanded community service daily rate, the
27 specialized behavioral support add-on rate, respite rates, the
28 community integration rate, the meaningful day add-on rate, and a new
29 medical escort fee.

30 NEW SECTION. **Sec. 943. GENERAL WAGE INCREASES**

31 (1) Appropriations for state agency employee compensation in this
32 act are sufficient to provide general wage increases to state agency
33 employees who are not represented or who bargain under statutory
34 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
35 41.56.475.

36 (2) Funding is provided for a three percent general wage increase
37 effective July 1, 2019, for all classified employees as specified in

1 subsection (1) of this section, employees in the Washington
2 management service, and exempt employees under the jurisdiction of
3 the office of financial management. The appropriations are also
4 sufficient to fund a three percent salary increase effective July 1,
5 2019, for executive, legislative, and judicial branch employees
6 exempt from merit system rules whose maximum salaries are not set by
7 the commission on salaries for elected officials.

8 (3) Funding is provided for a three percent general wage increase
9 effective July 1, 2020, for all classified employees as specified in
10 subsection (1) of this section, employees in the Washington
11 management service, and exempt employees under the jurisdiction of
12 the office of financial management. The appropriations are also
13 sufficient to fund a three percent salary increase effective July 1,
14 2020, for executive, legislative, and judicial branch employees
15 exempt from merit system rules whose maximum salaries are not set by
16 the commission on salaries for elected officials.

17 NEW SECTION. **Sec. 944. INITIATIVE 732 COST-OF-LIVING INCREASES**

18 Part IX of this act authorizes general wage increases for state
19 employees covered by Initiative Measure No. 732. The general wage
20 increase on July 1, 2019, provides a portion of the annual cost-of-
21 living adjustments required under Initiative Measure No. 732. Funding
22 is also provided for an additional increase of 0.2 percent on July 1,
23 2019. Funding is provided for a salary increase on July 1, 2020, of
24 2.8 percent for these employees, for a nominal total of a 6 percent
25 increase during the 2019-2021 fiscal biennium.

26 NEW SECTION. **Sec. 945. TARGETED COMPENSATION INCREASES**

27 Funding is provided for salary adjustments for targeted job
28 classifications as specified by the office of financial management
29 for classified state employees, except those represented by a
30 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
31 41.56.473 and 41.56.475.

32 NEW SECTION. **Sec. 946. MINIMUM STARTING WAGE**

33 Funding is provided for a minimum starting wage of fourteen
34 dollars an hour, effective July 1, 2019, and for increases in wages
35 of job classes that are aligned with affected job classes, except
36 those represented by a collective bargaining unit under chapters
37 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is

1 sufficient for general government agencies and higher education
2 institutions to comply with the provisions of Initiative Measure No.
3 1433 with respect to state employees.

4 NEW SECTION. **Sec. 947. PREMIUM PAY**

5 Funding is provided for a five percent premium pay for employees
6 working in King county, except those represented by a collective
7 bargaining unit under chapters 41.80 and 47.64 RCW and RCW 41.56.473
8 and 41.56.475.

9 NEW SECTION. **Sec. 948. COMPENSATION—REVISE PENSION CONTRIBUTION**
10 **RATES**

11 The appropriations in this act for school districts and state
12 agencies, including institutions of higher education, are subject to
13 the following conditions and limitations: Appropriations are adjusted
14 to reflect changes to agency appropriations to reflect pension
15 contribution rates adopted by the pension funding council, the
16 omnibus transportation funding act, and the law enforcement officers'
17 and firefighters' retirement system plan 2 board.

18 The legislature reaffirms that the rates adopted by the pension
19 funding council and funded in this act include a cost-of-living
20 adjustment for plan 1 retirees receiving the minimum benefits. This
21 includes an annual 3 percent cost-of-living adjustment for people
22 that have at least 25 years of service and have been retired at least
23 20 years, or have at least 20 years of service and have been retired
24 at least 25 years, as well as a uniform cost-of-living increase for
25 retirees receiving the basic minimum benefit.

26 NEW SECTION. **Sec. 949. ORCA PASSES**

27 Appropriations to state agencies include funding for orca transit
28 passes for employees who are not represented or who bargained under
29 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
30 41.56.475, who work in King, Pierce, and Snohomish counties. The
31 purchase of orca transit passes shall be administered by the office
32 of financial management.

33 NEW SECTION. **Sec. 950. COLLECTIVE BARGAINING AGREEMENT—**
34 **UNIVERSITY OF WASHINGTON—WFSE**

1 An agreement has been reached between the University of
2 Washington and the Washington federation of state employees under the
3 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
4 The agreement includes and funding is provided for a two percent
5 general wage increase effective July 1, 2019, and a two percent
6 general wage increase effective July 1, 2020. The agreement also
7 includes and funding is provided for a subsidized U-PASS, recruitment
8 and retention increases for specified job classes, standby premium
9 increases, a ratification lump-sum payment, and for premium pay for
10 employees working in King county.

11 **Sec. 951.** RCW 18.85.061 and 2016 sp.s. c 36 s 914 are each
12 amended to read as follows:

13 All fees required under this chapter shall be set by the director
14 in accordance with RCW 43.24.086 and shall be paid to the state
15 treasurer. All fees paid under the provisions of this chapter shall
16 be placed in the real estate commission account in the state
17 treasury. All money derived from fines imposed under this chapter
18 shall be deposited in the real estate education program account
19 created in RCW 18.85.321. During the 2013-2015 and 2015-2017 fiscal
20 (~~biennium~~ [biennia]) biennia, the legislature may transfer to the
21 state general fund such amounts as reflect the excess fund balance in
22 the real estate commission account. During the 2019-2021 fiscal
23 biennium, moneys in the real estate commission account may be used
24 for activities related to the buildable lands program at the
25 department of commerce.

26 **Sec. 952.** RCW 28A.410.062 and 2017 c 237 s 16 are each amended
27 to read as follows:

28 (1) The legislature finds that the current economic environment
29 requires that the state, when appropriate, charge for some of the
30 services provided directly to the users of those services. The office
31 of the superintendent of public instruction is currently supported
32 with state funds to process certification fees. In addition, the
33 legislature finds that the processing of certifications should be
34 moved to an online system that allows educators to manage their
35 certifications and provides better information to policymakers. The
36 legislature intends to assess a certification processing fee to
37 eliminate state-funded support of the cost to issue educator
38 certificates.

1 (2) In addition to the certification fee established under RCW
2 28A.410.060 for certificated instructional staff as defined in RCW
3 28A.150.203, the superintendent of public instruction shall charge an
4 application processing fee for initial educator certificates and
5 subsequent actions, and paraeducator certificates and subsequent
6 actions. The superintendent of public instruction shall establish the
7 amount of the fee by rule under chapter 34.05 RCW. The superintendent
8 shall set the fee at a sufficient level to defray the costs of
9 administering the educator certification program under RCW
10 28A.300.040(9) and the paraeducator certificate program under chapter
11 28A.413 RCW. Revenue generated through the processing fee shall be
12 deposited in the educator certification processing account.

13 (3) (a) The educator certification processing account is
14 established in the custody of the state treasurer. The superintendent
15 of public instruction shall deposit in the account all moneys
16 received from the fees collected in subsection (2) of this section.
17 Moneys in the account may be spent only for the processing of
18 educator certificates and subsequent actions and paraeducator
19 certificates and subsequent actions. Disbursements from the account
20 shall be on authorization of the superintendent of public instruction
21 or the superintendent's designee. The account is subject to the
22 allotment procedure provided under chapter 43.88 RCW, but no
23 appropriation is required for disbursements.

24 (b) During the 2019-2021 fiscal biennium, moneys in the educator
25 certification processing account may be used to award grants to
26 school districts for fundamental paraeducator training.

27 **Sec. 953.** RCW 28A.510.250 and 2011 1st sp.s. c 4 s 1 are each
28 amended to read as follows:

29 (1) On or before the last business day of September 1969 and each
30 month thereafter, the superintendent of public instruction shall
31 apportion from the state general fund to the several educational
32 service districts of the state the proportional share of the total
33 annual amount due and apportionable to such educational service
34 districts for the school districts thereof as follows:

35	September	9%
36	October	9%
37	November	5.5%
38	December	9%

1 dollars, and an additional apportionment payment shall be made on
2 July 1, 2011, in the amount of one hundred twenty-eight million
3 dollars. This July 1st payment shall be in addition to the regularly
4 calculated July apportionment payment.

5 (3) In the 2020-21 school year, apportionment payments to school
6 districts shall be reduced by proceeds from state forests pursuant to
7 RCW 79.22.040 and 79.22.050.

8 **Sec. 954.** RCW 28A.510.250 and 2017 3rd sp.s. c 13 s 1004 are
9 each amended to read as follows:

10 (1) On or before the last business day of September 1969 and each
11 month thereafter, the superintendent of public instruction shall
12 apportion from the state general fund to the several educational
13 service districts of the state the proportional share of the total
14 annual amount due and apportionable to such educational service
15 districts for the school districts thereof as follows:

16	September	9%
17	October	8%
18	November	5%
19	December	9%
20	January	8.5%
21	February	9%
22	March	9%
23	April	9%
24	May	5%
25	June	6.0%
26	July	12.5%
27	August	10.0%

28 The annual amount due and apportionable shall be the amount
29 apportionable for all apportionment credits estimated to accrue to
30 the schools during the apportionment year beginning September 1st and
31 continuing through August 31st. Appropriations made for school
32 districts for each year of a biennium shall be apportioned according
33 to the schedule set forth in this section for the fiscal year
34 starting September 1st of the then calendar year and ending August
35 31st of the next calendar year, except as provided in subsection (2)
36 of this section. The apportionment from the state general fund for

1 each month shall be an amount which will equal the amount due and
2 apportionable to the several educational service districts during
3 such month: PROVIDED, That any school district may petition the
4 superintendent of public instruction for an emergency advance of
5 funds which may become apportionable to it but not to exceed ten
6 percent of the total amount to become due and apportionable during
7 the school districts apportionment year. The superintendent of public
8 instruction shall determine if the emergency warrants such advance
9 and if the funds are available therefor. If the superintendent
10 determines in the affirmative, he or she may approve such advance
11 and, at the same time, add such an amount to the apportionment for
12 the educational service district in which the school district is
13 located: PROVIDED, That the emergency advance of funds and the
14 interest earned by school districts on the investment of temporary
15 cash surpluses resulting from obtaining such advance of state funds
16 shall be deducted by the superintendent of public instruction from
17 the remaining amount apportionable to said districts during that
18 apportionment year in which the funds are advanced.

19 (2) In the 2010-11 school year, the June apportionment payment to
20 school districts shall be reduced by one hundred twenty-eight million
21 dollars, and an additional apportionment payment shall be made on
22 July 1, 2011, in the amount of one hundred twenty-eight million
23 dollars. This July 1st payment shall be in addition to the regularly
24 calculated July apportionment payment.

25 (3) In the 2020-21 school year, apportionment payments to school
26 districts shall be reduced by proceeds from state forests pursuant to
27 RCW 79.22.040 and 79.22.050.

28 **Sec. 955.** RCW 28B.15.210 and 2017 3rd sp.s. c 1 s 952 are each
29 amended to read as follows:

30 Within thirty-five days from the date of collection thereof, all
31 building fees at the University of Washington, including building
32 fees to be charged students registering in the schools of medicine
33 and dentistry, shall be paid into the state treasury and credited as
34 follows:

35 One-half or such larger portion as may be necessary to prevent a
36 default in the payments required to be made out of the bond
37 retirement fund to the "University of Washington bond retirement
38 fund" and the remainder thereof to the "University of Washington
39 building account." The sum so credited to the University of

1 Washington building account shall be used exclusively for the purpose
2 of erecting, altering, maintaining, equipping, or furnishing
3 buildings, and for certificates of participation under chapter 39.94
4 RCW, except for any sums transferred as authorized in RCW
5 28B.20.725(3). The sum so credited to the University of Washington
6 bond retirement fund shall be used for the payment of principal of
7 and interest on bonds outstanding as provided by chapter 28B.20 RCW
8 except for any sums transferred as authorized in RCW 28B.20.725(5).
9 ~~((During the 2015-2017 biennium, sums credited to the University of
10 Washington building account shall also be used for routine facility
11 maintenance, utility costs, and facility condition assessments.))~~
12 During the 2017-2019 ~~((biennium))~~ and 2019-2021 biennia, sums
13 credited to the University of Washington building account shall also
14 be used for routine facility maintenance, utility costs, facility
15 design, and facility condition assessments.

16 **Sec. 956.** RCW 28B.15.310 and 2017 3rd sp.s. c 1 s 953 are each
17 amended to read as follows:

18 Within thirty-five days from the date of collection thereof, all
19 building fees shall be paid and credited as follows: To the
20 Washington State University bond retirement fund, one-half or such
21 larger portion as may be necessary to prevent a default in the
22 payments required to be made out of such bond retirement fund; and
23 the remainder thereof to the Washington State University building
24 account.

25 The sum so credited to the Washington State University building
26 account shall be expended by the board of regents for buildings,
27 equipment, or maintenance on the campus of Washington State
28 University as may be deemed most advisable and for the best interests
29 of the university, and for certificates of participation under
30 chapter 39.94 RCW, except for any sums transferred as authorized by
31 law. ~~((During the 2015-2017 biennium, sums credited to the Washington
32 State University building account shall also be used for routine
33 facility maintenance, utility costs, and facility condition
34 assessments.))~~ During the 2017-2019 ~~((biennium))~~ and 2019-2021
35 biennia, sums credited to the Washington State University building
36 account shall also be used for routine facility maintenance, utility
37 costs, and facility condition assessments. Expenditures so made shall
38 be accounted for in accordance with existing law and shall not be
39 expended until appropriated by the legislature.

1 The sum so credited to the Washington State University bond
2 retirement fund shall be used to pay and secure the payment of the
3 principal of and interest on building bonds issued by the university,
4 except for any sums which may be transferred out of such fund as
5 authorized by law.

6 **Sec. 957.** RCW 28B.20.476 and 2018 c 299 s 905 are each amended
7 to read as follows:

8 The geoduck aquaculture research account is created in the
9 custody of the state treasurer. All receipts from any legislative
10 appropriations, the aquaculture industry, or any other private or
11 public source directed to the account must be deposited in the
12 account. Expenditures from the account may only be used by the sea
13 grant program for the geoduck research projects identified by RCW
14 28B.20.475. Only the president of the University of Washington or the
15 president's designee may authorize expenditures from the account. The
16 account is subject to the allotment procedures under chapter 43.88
17 RCW, but an appropriation is not required for expenditures. During
18 the 2017-2019 and 2019-2021 fiscal (~~(biennium)~~) biennia, amounts
19 available in the geoduck aquaculture research account may also be
20 appropriated for the sea grant program at the University of
21 Washington to conduct research examining the possible negative and
22 positive effects of evolving shellfish aquaculture techniques and
23 practices on Washington's economy and marine ecosystems, and to
24 protect against the impacts of invasive European green crab. It is
25 the intent of the legislature that this policy be continued in future
26 biennia.

27 **Sec. 958.** RCW 28B.35.370 and 2017 3rd sp.s. c 1 s 954 are each
28 amended to read as follows:

29 Within thirty-five days from the date of collection thereof all
30 building fees of each regional university and The Evergreen State
31 College shall be paid into the state treasury and these together with
32 such normal school fund revenues as provided in RCW 28B.35.751 as are
33 received by the state treasury shall be credited as follows:

34 (1) On or before June 30th of each year the board of trustees of
35 each regional university and The Evergreen State College, if issuing
36 bonds payable out of its building fees and above described normal
37 school fund revenues, shall certify to the state treasurer the
38 amounts required in the ensuing twelve months to pay and secure the

1 payment of the principal of and interest on such bonds. The amounts
2 so certified by each regional university and The Evergreen State
3 College shall be a prior lien and charge against all building fees
4 and above described normal school fund revenues of such institution.
5 The state treasurer shall thereupon deposit the amounts so certified
6 in the Eastern Washington University capital projects account, the
7 Central Washington University capital projects account, the Western
8 Washington University capital projects account, or The Evergreen
9 State College capital projects account respectively, which accounts
10 are hereby created in the state treasury. The amounts deposited in
11 the respective capital projects accounts shall be used to pay and
12 secure the payment of the principal of and interest on the building
13 bonds issued by such regional universities and The Evergreen State
14 College as authorized by law. If in any twelve-month period it shall
15 appear that the amount certified by any such board of trustees is
16 insufficient to pay and secure the payment of the principal of and
17 interest on the outstanding building and above described normal
18 school fund revenue bonds of its institution, the state treasurer
19 shall notify the board of trustees and such board shall adjust its
20 certificate so that all requirements of moneys to pay and secure the
21 payment of the principal of and interest on all such bonds then
22 outstanding shall be fully met at all times.

23 (2) All normal school fund revenue pursuant to RCW 28B.35.751
24 shall be deposited in the Eastern Washington University capital
25 projects account, the Central Washington University capital projects
26 account, the Western Washington University capital projects account,
27 or The Evergreen State College capital projects account respectively,
28 which accounts are hereby created in the state treasury. The sums
29 deposited in the respective capital projects accounts shall be
30 appropriated and expended to pay and secure the payment of the
31 principal of and interest on bonds payable out of the building fees
32 and normal school revenue and for the construction, reconstruction,
33 erection, equipping, maintenance, demolition and major alteration of
34 buildings and other capital assets, and the acquisition of sites,
35 rights-of-way, easements, improvements or appurtenances in relation
36 thereto except for any sums transferred therefrom as authorized by
37 law. (~~However, during the 2015-2017 biennium, sums in the respective~~
38 ~~capital accounts shall also be used for routine facility maintenance,~~
39 ~~utility costs, and facility condition assessments.~~) However, during
40 the 2017-2019 ((~~biennium~~)) and 2019-2021 biennia, sums in the

1 respective capital accounts shall also be used for routine facility
2 maintenance, utility costs, and facility condition assessments.

3 (3) Funds available in the respective capital projects accounts
4 may also be used for certificates of participation under chapter
5 39.94 RCW.

6 **Sec. 959.** RCW 28B.50.515 and 2011 c 274 s 3 are each amended to
7 read as follows:

8 (1) The community and technical college innovation account is
9 created in the custody of the state treasurer. All receipts from
10 operating fees in RCW 28B.15.031(2) must be deposited into the
11 account. Expenditures from the account may be used only as provided
12 in subsection (2) of this section. During the 2019-2021 fiscal
13 biennium, moneys in the community and technical college innovation
14 account may be used for compensation for community and technical
15 college employees. Only the director of the college board or the
16 director's designee may authorize expenditures from the account. The
17 account is subject to allotment procedures under chapter 43.88 RCW,
18 but an appropriation is not required for expenditures.

19 (2) Funds in the community and technical college innovation
20 account may be used solely to:

21 (a) Pay and secure the payment of the principal of and interest
22 on financing contracts, such as certificates of participation issued
23 for the innovation account under chapter 39.94 RCW and authorized by
24 the legislature; and

25 (b) Implement the college board's strategic technology plan to
26 improve student achievement, student services, and increase
27 systemwide administrative efficiencies. The college board must
28 approve projects under the strategic technology plan to improve
29 student achievement, student services, and increase systemwide
30 administrative efficiencies before the director authorizes
31 expenditures to be made. For large enterprise resource planning
32 projects, the college board shall develop a technical and operational
33 business plan and submit it to the legislature for approval before
34 the project can be implemented.

35 (3) Consistent with the implementation of the strategic
36 technology plan, the college board and the community and technical
37 colleges shall engage in substantial business process reengineering
38 and adopt systemwide approaches to admissions, financial aid, student

1 identification numbers, student transcripts, and other systemwide
2 processes.

3 (4) If the community and technical college system pursues an
4 enterprise resource planning solution, (~~they~~) it shall consider
5 adoption of existing solutions already deployed at institutions of
6 higher education in the state; short and long-term total costs of
7 ownership; opportunities for partnerships, collaboration,
8 coordination and consolidation with other entities in higher
9 education; technical flexibility; and other requirements that support
10 costs efficiencies. If the college board adopts a plan for an
11 enterprise solution that is not coordinated with other institutions
12 of higher education, authorization of expenditure of funds by the
13 legislature must be approved by the office of financial management.

14 (5) The legislature encourages the college board to reduce future
15 deposits of operating fees into the community and technical college
16 innovation account to the extent possible.

17 **Sec. 960.** RCW 28B.50.360 and 2017 3rd sp.s. c 1 s 955 are each
18 amended to read as follows:

19 Within thirty-five days from the date of start of each quarter
20 all collected building fees of each such community and technical
21 college shall be paid into the state treasury, and shall be credited
22 as follows:

23 (1) On or before June 30th of each year the college board, if
24 issuing bonds payable out of building fees, shall certify to the
25 state treasurer the amounts required in the ensuing twelve-month
26 period to pay and secure the payment of the principal of and interest
27 on such bonds. The state treasurer shall thereupon deposit the
28 amounts so certified in the community and technical college capital
29 projects account. Such amounts of the funds deposited in the
30 community and technical college capital projects account as are
31 necessary to pay and secure the payment of the principal of and
32 interest on the building bonds issued by the college board as
33 authorized by this chapter shall be devoted to that purpose. If in
34 any twelve-month period it shall appear that the amount certified by
35 the college board is insufficient to pay and secure the payment of
36 the principal of and interest on the outstanding building bonds, the
37 state treasurer shall notify the college board and such board shall
38 adjust its certificate so that all requirements of moneys to pay and

1 secure the payment of the principal and interest on all such bonds
2 then outstanding shall be fully met at all times.

3 (2) The community and technical college capital projects account
4 is hereby created in the state treasury. The sums deposited in the
5 capital projects account shall be appropriated and expended to pay
6 and secure the payment of the principal of and interest on bonds
7 payable out of the building fees and for the construction,
8 reconstruction, erection, equipping, maintenance, demolition and
9 major alteration of buildings and other capital assets owned by the
10 state board for community and technical colleges in the name of the
11 state of Washington, and the acquisition of sites, rights-of-way,
12 easements, improvements or appurtenances in relation thereto,
13 engineering and architectural services provided by the department of
14 enterprise services, and for the payment of principal of and interest
15 on any bonds issued for such purposes. (~~However, during the~~
16 ~~2015-2017 biennium, sums in the capital projects account shall also~~
17 ~~be used for routine facility maintenance and utility costs.))
18 However, during the 2017-2019 ((~~biennium~~)) and 2019-2021 biennia,
19 sums in the capital projects account shall also be used for routine
20 facility maintenance and utility costs.~~

21 (3) Funds available in the community and technical college
22 capital projects account may also be used for certificates of
23 participation under chapter 39.94 RCW.

24 **Sec. 961.** RCW 28B.92.140 and 2011 1st sp.s. c 11 s 166 are each
25 amended to read as follows:

26 The state educational trust fund is hereby established in the
27 state treasury. The primary purpose of the trust is to pledge
28 statewide available college student assistance to needy or
29 disadvantaged students, especially middle and high school youth,
30 considered at-risk of dropping out of secondary education who
31 participate in approved early awareness and outreach programs and who
32 enter any accredited Washington institution of postsecondary
33 education within two years of high school graduation.

34 The office shall deposit refunds and recoveries of student
35 financial aid funds expended in prior fiscal periods in such account.
36 The office may also deposit moneys that have been contributed from
37 other state, federal, or private sources.

38 Expenditures from the fund shall be for financial aid to needy or
39 disadvantaged students. The office may annually expend such sums from

1 the fund as may be necessary to fulfill the purposes of this section,
2 including not more than three percent for the costs to administer aid
3 programs supported by the fund. All earnings of investments of
4 balances in the state educational trust fund shall be credited to the
5 trust fund. Expenditures from the fund shall not be subject to
6 appropriation but are subject to allotment procedures under chapter
7 43.88 RCW. During the 2019-2021 fiscal biennium, moneys in the state
8 educational trust fund may be used for state need grants under this
9 chapter.

10 **Sec. 962.** RCW 28B.115.070 and 2017 3rd sp.s. c 1 s 958 are each
11 amended to read as follows:

12 (1) After June 1, 1992, the department, in consultation with the
13 office and the department of social and health services, shall:

14 (a) Determine eligible credentialed health care professions for
15 the purposes of the loan repayment and scholarship program authorized
16 by this chapter. Eligibility shall be based upon an assessment that
17 determines that there is a shortage or insufficient availability of a
18 credentialed profession so as to jeopardize patient care and pose a
19 threat to the public health and safety. The department shall consider
20 the relative degree of shortages among professions when determining
21 eligibility. The department may add or remove professions from
22 eligibility based upon the determination that a profession is no
23 longer in shortage. Should a profession no longer be eligible,
24 participants or eligible students who have received scholarships
25 shall be eligible to continue to receive scholarships or loan
26 repayments until they are no longer eligible or until their service
27 obligation has been completed;

28 (b) Determine health professional shortage areas for each of the
29 eligible credentialed health care professions.

30 (2) For the 2017-2019 and 2019-2021 fiscal (~~biennium~~) biennia,
31 consideration for eligibility shall also be given to registered
32 nursing students who have been accepted into an eligible nursing
33 education program and have declared an intention to teach nursing
34 upon completion of the nursing education program.

35 **Sec. 963.** RCW 28C.04.535 and 2017 3rd sp.s. c 1 s 960 are each
36 amended to read as follows:

37 Except for the (~~2017-18 and~~) 2018-19, 2019-20, and 2020-21
38 school years, the Washington award for vocational excellence shall be

1 granted annually. It is the intent of the legislature to continue the
2 policy of not granting the Washington award for vocational excellence
3 in the 2019-20 and 2020-21 school years. The workforce training and
4 education coordinating board shall notify the students receiving the
5 award, their vocational instructors, local chambers of commerce, the
6 legislators of their respective districts, and the governor, after
7 final selections have been made. The workforce training and education
8 coordinating board, in conjunction with the governor's office, shall
9 prepare appropriate certificates to be presented to the selected
10 students. Awards shall be presented in public ceremonies at times and
11 places determined by the workforce training and education
12 coordinating board in cooperation with the office of the governor.

13 **Sec. 964.** RCW 38.52.105 and 2017 3rd sp.s. c 1 s 962 are each
14 amended to read as follows:

15 The disaster response account is created in the state treasury.
16 Moneys may be placed in the account from legislative appropriations
17 and transfers, federal appropriations, or any other lawful source.
18 Moneys in the account may be spent only after appropriation.
19 Expenditures from the account may be used only for support of state
20 agency and local government disaster response and recovery efforts
21 and to reimburse the workers' compensation funds and self-insured
22 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,
23 the legislature may transfer from the disaster response account to
24 the state drought preparedness account such amounts as reflect the
25 excess fund balance of the account to support expenditures related to
26 a state drought declaration. During the 2009-2011 fiscal biennium,
27 the legislature may transfer from the disaster response account to
28 the state general fund such amounts as reflect the excess fund
29 balance of the account. During the 2015-2017 and 2017-2019 fiscal
30 biennia, expenditures from the disaster response account may be used
31 for military department operations and to support wildland fire
32 suppression preparedness, prevention, and restoration activities by
33 state agencies and local governments. During the 2017-2019 and
34 2019-2021 fiscal (~~(biennium)~~) biennia, the legislature may direct the
35 treasurer to make transfers of moneys in the disaster response
36 account to the state general fund. It is the intent of the
37 legislature that this policy will be continued into the 2021-2023
38 fiscal biennium.

1 **Sec. 965.** RCW 41.26.450 and 2017 3rd sp.s. c 1 s 963 are each
2 amended to read as follows:

3 (1) Port districts established under Title 53 RCW and
4 institutions of higher education as defined in RCW 28B.10.016 shall
5 contribute both the employer and state shares of the cost of the
6 retirement system for any of their employees who are law enforcement
7 officers.

8 (2) Institutions of higher education shall contribute both the
9 employer and the state shares of the cost of the retirement system
10 for any of their employees who are firefighters.

11 (3) During fiscal years 2018 and 2019 and during the 2019-2021
12 fiscal biennium:

13 When an employer charges a fee or recovers costs for work
14 performed by a plan member where:

15 (a) The member receives compensation that is includable as basic
16 salary under RCW 41.26.030(4) (b); and

17 (b) The service is provided, whether directly or indirectly, to
18 an entity that is not an "employer" under RCW 41.26.030(14) (b);
19 the employer shall contribute both the employer and state shares of
20 the cost of the retirement system contributions for that
21 compensation. Nothing in this subsection prevents an employer from
22 recovering the cost of the contribution from the entity receiving
23 services from the member.

24 **Sec. 966.** RCW 41.60.050 and 2017 3rd sp.s. c 1 s 965 are each
25 amended to read as follows:

26 The legislature shall appropriate from the personnel service fund
27 for the payment of administrative costs of the productivity board.
28 However, during the 2015-2017 (~~and~~), 2017-2019, and 2019-2021
29 fiscal biennia, the operations of the productivity board shall be
30 suspended.

31 **Sec. 967.** RCW 41.80.010 and 2017 3rd sp.s. c 23 s 3 are each
32 amended to read as follows:

33 (1) For the purpose of negotiating collective bargaining
34 agreements under this chapter, the employer shall be represented by
35 the governor or governor's designee, except as provided for
36 institutions of higher education in subsection (4) of this section.

37 (2) (a) If an exclusive bargaining representative represents more
38 than one bargaining unit, the exclusive bargaining representative

1 shall negotiate with each employer representative as designated in
2 subsection (1) of this section one master collective bargaining
3 agreement on behalf of all the employees in bargaining units that the
4 exclusive bargaining representative represents. For those exclusive
5 bargaining representatives who represent fewer than a total of five
6 hundred employees each, negotiation shall be by a coalition of all
7 those exclusive bargaining representatives. The coalition shall
8 bargain for a master collective bargaining agreement covering all of
9 the employees represented by the coalition. The governor's designee
10 and the exclusive bargaining representative or representatives are
11 authorized to enter into supplemental bargaining of agency-specific
12 issues for inclusion in or as an addendum to the master collective
13 bargaining agreement, subject to the parties' agreement regarding the
14 issues and procedures for supplemental bargaining. This section does
15 not prohibit cooperation and coordination of bargaining between two
16 or more exclusive bargaining representatives.

17 (b) This subsection (2) does not apply to exclusive bargaining
18 representatives who represent employees of institutions of higher
19 education, except when the institution of higher education has
20 elected to exercise its option under subsection (4) of this section
21 to have its negotiations conducted by the governor or governor's
22 designee under the procedures provided for general government
23 agencies in subsections (1) through (3) of this section.

24 (c) If five hundred or more employees of an independent state
25 elected official listed in RCW 43.01.010 are organized in a
26 bargaining unit or bargaining units under RCW 41.80.070, the official
27 shall be consulted by the governor or the governor's designee before
28 any agreement is reached under (a) of this subsection concerning
29 supplemental bargaining of agency specific issues affecting the
30 employees in such bargaining unit.

31 (3) The governor shall submit a request for funds necessary to
32 implement the compensation and fringe benefit provisions in the
33 master collective bargaining agreement or for legislation necessary
34 to implement the agreement. Requests for funds necessary to implement
35 the provisions of bargaining agreements shall not be submitted to the
36 legislature by the governor unless such requests:

37 (a) Have been submitted to the director of the office of
38 financial management by October 1 prior to the legislative session at
39 which the requests are to be considered; and

1 (b) Have been certified by the director of the office of
2 financial management as being feasible financially for the state.

3 The legislature shall approve or reject the submission of the
4 request for funds as a whole. The legislature shall not consider a
5 request for funds to implement a collective bargaining agreement
6 unless the request is transmitted to the legislature as part of the
7 governor's budget document submitted under RCW 43.88.030 and
8 43.88.060. If the legislature rejects or fails to act on the
9 submission, either party may reopen all or part of the agreement or
10 the exclusive bargaining representative may seek to implement the
11 procedures provided for in RCW 41.80.090.

12 (4) (a) (i) For the purpose of negotiating agreements for
13 institutions of higher education, the employer shall be the
14 respective governing board of each of the universities, colleges, or
15 community colleges or a designee chosen by the board to negotiate on
16 its behalf.

17 (ii) A governing board of a university or college may elect to
18 have its negotiations conducted by the governor or governor's
19 designee under the procedures provided for general government
20 agencies in subsections (1) through (3) of this section, except that:

21 (A) The governor or the governor's designee and an exclusive
22 bargaining representative shall negotiate one master collective
23 bargaining agreement for all of the bargaining units of employees of
24 a university or college that the representative represents; or

25 (B) If the parties mutually agree, the governor or the governor's
26 designee and an exclusive bargaining representative shall negotiate
27 one master collective bargaining agreement for all of the bargaining
28 units of employees of more than one university or college that the
29 representative represents.

30 (iii) A governing board of a community college may elect to have
31 its negotiations conducted by the governor or governor's designee
32 under the procedures provided for general government agencies in
33 subsections (1) through (3) of this section.

34 (b) Prior to entering into negotiations under this chapter, the
35 institutions of higher education or their designees shall consult
36 with the director of the office of financial management regarding
37 financial and budgetary issues that are likely to arise in the
38 impending negotiations.

39 (c) (i) In the case of bargaining agreements reached between
40 institutions of higher education other than the University of

1 Washington and exclusive bargaining representatives agreed to under
2 the provisions of this chapter, if appropriations are necessary to
3 implement the compensation and fringe benefit provisions of the
4 bargaining agreements, the governor shall submit a request for such
5 funds to the legislature according to the provisions of subsection
6 (3) of this section, except as provided in (c)(iii) of this
7 subsection.

8 (ii) In the case of bargaining agreements reached between the
9 University of Washington and exclusive bargaining representatives
10 agreed to under the provisions of this chapter, if appropriations are
11 necessary to implement the compensation and fringe benefit provisions
12 of a bargaining agreement, the governor shall submit a request for
13 such funds to the legislature according to the provisions of
14 subsection (3) of this section, except as provided in this subsection
15 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

16 (A) If appropriations of less than ten thousand dollars are
17 necessary to implement the provisions of a bargaining agreement, a
18 request for such funds shall not be submitted to the legislature by
19 the governor unless the request has been submitted to the director of
20 the office of financial management by October 1 prior to the
21 legislative session at which the request is to be considered.

22 (B) If appropriations of ten thousand dollars or more are
23 necessary to implement the provisions of a bargaining agreement, a
24 request for such funds shall not be submitted to the legislature by
25 the governor unless the request:

26 (I) Has been submitted to the director of the office of financial
27 management by October 1 prior to the legislative session at which the
28 request is to be considered; and

29 (II) Has been certified by the director of the office of
30 financial management as being feasible financially for the state.

31 (C) If the director of the office of financial management does
32 not certify a request under (c)(ii)(B) of this subsection as being
33 feasible financially for the state, the parties shall enter into
34 collective bargaining solely for the purpose of reaching a mutually
35 agreed upon modification of the agreement necessary to address the
36 absence of those requested funds. The legislature may act upon the
37 compensation and fringe benefit provisions of the modified collective
38 bargaining agreement if those provisions are agreed upon and
39 submitted to the office of financial management and legislative

1 budget committees before final legislative action on the biennial or
2 supplemental operating budget by the sitting legislature.

3 (iii) In the case of a bargaining unit of employees of
4 institutions of higher education in which the exclusive bargaining
5 representative is certified during or after the conclusion of a
6 legislative session, the legislature may act upon the compensation
7 and fringe benefit provisions of the unit's initial collective
8 bargaining agreement if those provisions are agreed upon and
9 submitted to the office of financial management and legislative
10 budget committees before final legislative action on the biennial or
11 supplemental operating budget by the sitting legislature.

12 (5) If, after the compensation and fringe benefit provisions of
13 an agreement are approved by the legislature, a significant revenue
14 shortfall occurs resulting in reduced appropriations, as declared by
15 proclamation of the governor or by resolution of the legislature,
16 both parties shall immediately enter into collective bargaining for a
17 mutually agreed upon modification of the agreement.

18 (6) After the expiration date of a collective bargaining
19 agreement negotiated under this chapter, all of the terms and
20 conditions specified in the collective bargaining agreement remain in
21 effect until the effective date of a subsequently negotiated
22 agreement, not to exceed one year from the expiration date stated in
23 the agreement. Thereafter, the employer may unilaterally implement
24 according to law.

25 ~~(7) ((For the 2013-2015 fiscal biennium, a collective bargaining~~
26 ~~agreement related to employee health care benefits negotiated between~~
27 ~~the employer and coalition pursuant to RCW 41.80.020(3) regarding the~~
28 ~~dollar amount expended on behalf of each employee shall be a separate~~
29 ~~agreement for which the governor may request funds necessary to~~
30 ~~implement the agreement. The legislature may act upon a 2013-2015~~
31 ~~collective bargaining agreement related to employee health care~~
32 ~~benefits if an agreement is reached and submitted to the office of~~
33 ~~financial management and legislative budget committees before final~~
34 ~~legislative action on the biennial or supplemental operating~~
35 ~~appropriations act by the sitting legislature.~~

36 ~~(8) (a) For the 2015-2017 fiscal biennium, the governor may~~
37 ~~request funds to implement:~~

38 ~~(i) Modifications to collective bargaining agreements as set~~
39 ~~forth in a memorandum of understanding negotiated between the~~
40 ~~employer and the service employees international union healthcare~~

1 ~~1199nw, an exclusive bargaining representative, that was necessitated~~
2 ~~by an emergency situation or an imminent jeopardy determination by~~
3 ~~the center for medicare and medicaid services that relates to the~~
4 ~~safety or health of the clients, employees, or both the clients and~~
5 ~~employees.~~

6 ~~(ii) Unilaterally implemented modifications to collective~~
7 ~~bargaining agreements, resulting from the employer being prohibited~~
8 ~~from negotiating with an exclusive bargaining representative due to a~~
9 ~~pending representation petition, necessitated by an emergency~~
10 ~~situation or an imminent jeopardy determination by the center for~~
11 ~~medicare and medicaid services that relates to the safety or health~~
12 ~~of the clients, employees, or both the clients and employees.~~

13 ~~(iii) Modifications to collective bargaining agreements as set~~
14 ~~forth in a memorandum of understanding negotiated between the~~
15 ~~employer and the union of physicians of Washington, an exclusive~~
16 ~~bargaining representative, that was necessitated by an emergency~~
17 ~~situation or an imminent jeopardy determination by the center for~~
18 ~~medicare and medicaid services that relates to the safety or health~~
19 ~~of the clients, employees, or both the clients and employees. If the~~
20 ~~memorandum of understanding submitted to the legislature as part of~~
21 ~~the governor's budget document is rejected by the legislature, and~~
22 ~~the parties reach a new memorandum of understanding by June 30, 2016,~~
23 ~~within the funds, conditions, and limitations provided in section~~
24 ~~204, chapter 36, Laws of 2016 sp. sess., the new memorandum of~~
25 ~~understanding shall be considered approved by the legislature and may~~
26 ~~be retroactive to December 1, 2015.~~

27 ~~(iv) Modifications to collective bargaining agreements as set~~
28 ~~forth in a memorandum of understanding negotiated between the~~
29 ~~employer and the teamsters union local 117, an exclusive bargaining~~
30 ~~representative, for salary adjustments for the state employee job~~
31 ~~classifications of psychiatrist, psychiatric social worker, and~~
32 ~~psychologist.~~

33 ~~(b) For the 2015-2017 fiscal biennium, the legislature may act~~
34 ~~upon the request for funds for modifications to a 2015-2017~~
35 ~~collective bargaining agreement under (a) (i), (ii), (iii), and (iv)~~
36 ~~of this subsection if funds are requested by the governor before~~
37 ~~final legislative action on the supplemental omnibus appropriations~~
38 ~~act by the sitting legislature.~~

39 ~~(c) The request for funding made under this subsection and any~~
40 ~~action by the legislature taken pursuant to this subsection is~~

1 ~~limited to the modifications described in this subsection and may not~~
2 ~~otherwise affect the original terms of the 2015-2017 collective~~
3 ~~bargaining agreement.~~

4 ~~(d))~~ (a) For the 2019-2021 fiscal biennium, the legislature may
5 approve funding for a collective bargaining agreement negotiated by a
6 higher education institution and the Washington federation of state
7 employees and ratified by the exclusive bargaining representative
8 before final legislative action on the omnibus appropriations act by
9 the sitting legislature.

10 (b) Subsection (3)(a) and (b) of this section do not apply to
11 requests for funding made pursuant to this subsection.

12 **Sec. 968.** RCW 43.08.190 and 2017 3rd sp.s. c 1 s 966 are each
13 amended to read as follows:

14 There is hereby created a fund within the state treasury to be
15 known as the "state treasurer's service fund." Such fund shall be
16 used solely for the payment of costs and expenses incurred in the
17 operation and administration of the state treasurer's office.

18 Moneys shall be allocated monthly and placed in the state
19 treasurer's service fund equivalent to a maximum of one percent of
20 the trust and treasury average daily cash balances from the earnings
21 generated under the authority of RCW 43.79A.040 and 43.84.080 other
22 than earnings generated from investment of balances in funds and
23 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
24 precede the distribution of the remaining earnings as prescribed
25 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
26 establish a uniform allocation rate for all funds and accounts;
27 except that the state treasurer may negotiate a different allocation
28 rate with any state agency that has independent authority over funds
29 not statutorily required to be held in the state treasury or in the
30 custody of the state treasurer. In no event shall the rate be less
31 than the actual costs incurred by the state treasurer's office. If no
32 rate is separately negotiated, the default rate for any funds held
33 shall be the rate set for funds held pursuant to statute.

34 ~~((During the 2013-2015 and 2015-2017 fiscal biennia, the~~
35 ~~legislature may transfer from the state treasurer's service fund to~~
36 ~~the state general fund such amounts as reflect the excess fund~~
37 ~~balance of the fund.))~~ During the 2017-2019 and 2019-2021 fiscal
38 ~~((biennium))~~ biennia, the legislature may direct the state treasurer
39 to make transfers of money in the state treasurer's service fund to

1 the state general fund. It is the intent of the legislature that this
2 policy will be continued in subsequent biennia.

3 **Sec. 969.** RCW 43.09.475 and 2017 3rd sp.s. c 1 s 967 are each
4 amended to read as follows:

5 The performance audits of government account is hereby created in
6 the custody of the state treasurer. Revenue identified in RCW
7 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
8 in the account shall be used to fund the performance audits and
9 follow-up performance audits under RCW 43.09.470 and shall be
10 expended by the state auditor in accordance with chapter 1, Laws of
11 2006. Only the state auditor or the state auditor's designee may
12 authorize expenditures from the account. The account is subject to
13 allotment procedures under chapter 43.88 RCW, but an appropriation is
14 not required for expenditures. During the 2013-2015, 2015-2017,
15 (~~and~~) 2017-2019, and 2019-2021 fiscal biennia, the performance
16 audits of government account may be appropriated for the joint
17 legislative audit and review committee, the legislative evaluation
18 and accountability program committee, the office of financial
19 management, the superintendent of public instruction, the department
20 of fish and wildlife, and audits of school districts. In addition,
21 during the 2013-2015, 2015-2017, and 2017-2019 fiscal biennia the
22 account may be used to fund the office of financial management's
23 contract for the compliance audit of the state auditor and audit
24 activities at the department of revenue. In addition, during the
25 2015-2017 fiscal biennium, the legislature may transfer from the
26 performance audits of government account to the state general fund
27 such amounts as reflect the excess fund balance of the fund.

28 **Sec. 970.** RCW 43.30.385 and 2014 c 32 s 2 are each amended to
29 read as follows:

30 (1) The parkland trust revolving fund is to be utilized by the
31 department for the purpose of acquiring real property, including all
32 reasonable costs associated with these acquisitions, as a replacement
33 for the property transferred to the state parks and recreation
34 commission, as directed by the legislature in order to maintain the
35 land base of the affected trusts or under RCW 79.22.060 and to
36 receive voluntary contributions for the purpose of operating and
37 maintaining public use and recreation facilities, including trails,
38 managed by the department.

1 (2) (a) Proceeds from transfers of real property to the state
2 parks and recreation commission or other proceeds identified from
3 transfers of real property as directed by the legislature shall be
4 deposited in the parkland trust revolving fund.

5 (b) Except as otherwise provided in this subsection, the proceeds
6 from real property transferred or disposed under RCW 79.22.060 must
7 be used solely to purchase replacement forestland, that must be
8 actively managed as a working forest, within the same county as the
9 property transferred or disposed. If the real property was
10 transferred under RCW 79.22.060 (1)(c) and (2)(c) from within a
11 county participating in the state forestland pool created under RCW
12 79.22.140, replacement forestland may be located within any county
13 participating in the land pool.

14 (c) Disbursement from the parkland trust revolving fund to
15 acquire replacement property and for operating and maintaining public
16 use and recreation facilities shall be on the authorization of the
17 department.

18 (d) The proceeds from the recreation access pass account created
19 in RCW 79A.80.090 must be solely used for the purpose of operating
20 and maintaining public use and recreation facilities, including
21 trails, managed by the department. During the 2019-2021 fiscal
22 biennium, the legislature may direct the state treasurer to make
23 transfers of proceeds from the recreation access pass account
24 deposited into the parkland trust revolving fund to the general fund.

25 (3) In order to maintain an effective expenditure and revenue
26 control, the parkland trust revolving fund is subject in all respects
27 to chapter 43.88 RCW, but no appropriation is required to permit
28 expenditures and payment of obligations from the fund.

29 (4) The department is authorized to solicit and receive voluntary
30 contributions for the purpose of operating and maintaining public use
31 and recreation facilities, including trails, managed by the
32 department. The department may seek voluntary contributions from
33 individuals and organizations for this purpose. Voluntary
34 contributions will be deposited into the parkland trust revolving
35 fund and used solely for the purpose of public use and recreation
36 facilities operations and maintenance. Voluntary contributions are
37 not considered a fee for use of these facilities.

38 **Sec. 971.** RCW 43.43.839 and 2017 3rd sp.s. c 1 s 969 are each
39 amended to read as follows:

1 The fingerprint identification account is created in the custody
2 of the state treasurer. All receipts from incremental charges of
3 fingerprint checks requested for noncriminal justice purposes and
4 electronic background requests shall be deposited in the account.
5 Receipts for fingerprint checks by the federal bureau of
6 investigation may also be deposited in the account. Expenditures from
7 the account may be used only for the cost of record checks. Only the
8 chief of the state patrol or the chief's designee may authorize
9 expenditures from the account. The account is subject to allotment
10 procedures under chapter 43.88 RCW. No appropriation is required for
11 expenditures prior to July 1, 1997. After June 30, 1997, the account
12 shall be subject to appropriation. During the 2015-2017 (~~and~~),
13 2017-2019, and 2019-2021 fiscal biennia, funds in the account may be
14 used for expenditures related to the upgrade of the state patrol's
15 criminal history system. During the 2015-2017 fiscal biennium, the
16 legislature may transfer from the fingerprint identification account
17 to the sexual assault kit account and the account may be used for
18 building the sexual assault kit tracking system in such amounts as
19 reflect the excess fund balance of the account. During the 2017-2019
20 and 2019-2021 fiscal (~~biennium~~) biennia, the account may be used
21 for (~~building~~) the sexual assault kit tracking system.

22 **Sec. 972.** RCW 43.70.250 and 2017 c 195 s 26 are each amended to
23 read as follows:

24 (1) It shall be the policy of the state of Washington that the
25 cost of each professional, occupational, or business licensing
26 program be fully borne by the members of that profession, occupation,
27 or business.

28 (2) The secretary shall from time to time establish the amount of
29 all application fees, license fees, registration fees, examination
30 fees, permit fees, renewal fees, and any other fee associated with
31 licensing or regulation of professions, occupations, or businesses
32 administered by the department. Any and all fees or assessments, or
33 both, levied on the state to cover the costs of the operations and
34 activities of the interstate health professions licensure compacts
35 with participating authorities listed under chapter 18.130 RCW shall
36 be borne by the persons who hold licenses issued pursuant to the
37 authority and procedures established under the compacts. In fixing
38 said fees, the secretary shall set the fees for each program at a
39 sufficient level to defray the costs of administering that program

1 and the cost of regulating licensed volunteer medical workers in
2 accordance with RCW 18.130.360, except as provided in RCW 18.79.202.
3 In no case may the secretary increase a licensing fee for an
4 ambulatory surgical facility licensed under chapter 70.230 RCW prior
5 to July 1, (~~2018~~) 2021, nor may he or she commence the adoption of
6 rules to increase a licensing fee prior to July 1, (~~2018~~) 2021.

7 (3) All such fees shall be fixed by rule adopted by the secretary
8 in accordance with the provisions of the administrative procedure
9 act, chapter 34.05 RCW.

10 **Sec. 973.** RCW 43.79.445 and 2018 c 299 s 922 are each amended to
11 read as follows:

12 There is established an account in the state treasury referred to
13 as the "death investigations account" which shall exist for the
14 purpose of receiving, holding, investing, and disbursing funds
15 appropriated or provided in RCW 70.58.107 and any moneys appropriated
16 or otherwise provided thereafter.

17 Moneys in the death investigations account shall be disbursed by
18 the state treasurer once every year on December 31 and at any other
19 time determined by the treasurer. The treasurer shall make
20 disbursements to: The state toxicology laboratory, counties for the
21 cost of autopsies, the state patrol for providing partial funding for
22 the state dental identification system, the criminal justice training
23 commission for training county coroners, medical examiners and their
24 staff, and the state forensic investigations council. Funds from the
25 death investigations account may be appropriated during the 2013-2015
26 and 2019-2021 fiscal (~~biennium~~) biennia for the activities of the
27 state crime laboratory within the Washington state patrol.

28 **Sec. 974.** RCW 43.101.200 and 2017 3rd sp.s. c 1 s 973 are each
29 amended to read as follows:

30 (1) All law enforcement personnel, except volunteers, and reserve
31 officers whether paid or unpaid, initially employed on or after
32 January 1, 1978, shall engage in basic law enforcement training which
33 complies with standards adopted by the commission pursuant to RCW
34 43.101.080. For personnel initially employed before January 1, 1990,
35 such training shall be successfully completed during the first
36 fifteen months of employment of such personnel unless otherwise
37 extended or waived by the commission and shall be requisite to the
38 continuation of such employment. Personnel initially employed on or

1 after January 1, 1990, shall commence basic training during the first
2 six months of employment unless the basic training requirement is
3 otherwise waived or extended by the commission. Successful completion
4 of basic training is requisite to the continuation of employment of
5 such personnel initially employed on or after January 1, 1990.

6 (2) Except as otherwise provided in this chapter, the commission
7 shall provide the aforementioned training together with necessary
8 facilities, supplies, materials, and the board and room of
9 noncommuting attendees for seven days per week, except during the
10 2015-2017, ~~((and))~~ 2017-2019, and 2019-2021 fiscal biennia when the
11 employing, county, city, or state law enforcement agency shall
12 reimburse the commission for twenty-five percent of the cost of
13 training its personnel. Additionally, to the extent funds are
14 provided for this purpose, the commission shall reimburse to
15 participating law enforcement agencies with ten or less full-time
16 commissioned patrol officers the cost of temporary replacement of
17 each officer who is enrolled in basic law enforcement training:
18 PROVIDED, That such reimbursement shall include only the actual cost
19 of temporary replacement not to exceed the total amount of salary and
20 benefits received by the replaced officer during his or her training
21 period.

22 **Sec. 975.** RCW 43.101.220 and 2017 3rd sp.s. c 1 s 972 are each
23 amended to read as follows:

24 (1) The corrections personnel of the state and all counties and
25 municipal corporations initially employed on or after January 1,
26 1982, shall engage in basic corrections training which complies with
27 standards adopted by the commission. The training shall be
28 successfully completed during the first six months of employment of
29 the personnel, unless otherwise extended or waived by the commission,
30 and shall be requisite to the continuation of employment.

31 (2) The commission shall provide the training required in this
32 section, together with facilities, supplies, materials, and the room
33 and board for noncommuting attendees, except during the 2015-2017
34 ~~((and))~~, 2017-2019, and 2019-2021 fiscal biennia, when the employing
35 county, municipal corporation, or state agency shall reimburse the
36 commission for twenty-five percent of the cost of training its
37 personnel.

38 (3) (a) Subsections (1) and (2) of this section do not apply to
39 the Washington state department of corrections prisons division. The

1 Washington state department of corrections is responsible for
2 identifying training standards, designing curricula and programs, and
3 providing the training for those corrections personnel employed by
4 it. In doing so, the secretary of the department of corrections shall
5 consult with staff development experts and correctional professionals
6 both inside and outside of the agency, to include soliciting input
7 from labor organizations.

8 (b) The commission and the department of corrections share the
9 responsibility of developing and defining training standards and
10 providing training for community corrections officers employed within
11 the community corrections division of the department of corrections.

12 **Sec. 976.** RCW 43.101.435 and 2015 c 84 s 2 are each amended to
13 read as follows:

14 The Washington internet crimes against children account is
15 created in the custody of the state treasurer. All receipts from
16 legislative appropriations, donations, gifts, grants, and funds from
17 federal or private sources must be deposited into the account.
18 Expenditures from the account must be used exclusively by the
19 Washington internet crimes against children task force and its
20 affiliate agencies for combating internet-facilitated crimes against
21 children, promoting education on internet safety to the public and to
22 minors, and rescuing child victims from abuse and exploitation. Only
23 the criminal justice training commission or the commission's designee
24 may authorize expenditures from the account. The account is subject
25 to allotment procedures under chapter 43.88 RCW, but an appropriation
26 is not required for expenditures. The commission may enter into
27 agreements with the Washington association of sheriffs and police
28 chiefs to administer grants and other activities funded by the
29 account and be paid an administrative fee not to exceed three percent
30 of expenditures. During the 2019-2021 fiscal biennium, moneys in the
31 account may be used by the Washington state patrol for activities
32 related to the missing and exploited children task force.

33 **Sec. 977.** RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017
34 3rd sp.s. c 1 s 974 are each reenacted and amended to read as
35 follows:

36 The public works assistance account is hereby established in the
37 state treasury. Money may be placed in the public works assistance
38 account from the proceeds of bonds when authorized by the legislature

1 or from any other lawful source. Money in the public works assistance
2 account shall be used to make loans and grants and to give financial
3 guarantees to local governments for public works projects. Moneys in
4 the account may also be appropriated or transferred to the water
5 pollution control revolving (~~(account-[fund])~~) fund and the drinking
6 water assistance account to provide for state match requirements
7 under federal law. Not more than twenty percent of the biennial
8 capital budget appropriation to the public works board from this
9 account may be expended or obligated for preconstruction loans and
10 grants, emergency loans and grants, or loans and grants for capital
11 facility planning under this chapter. Not more than ten percent of
12 the biennial capital budget appropriation to the public works board
13 from this account may be expended or obligated as grants for
14 preconstruction, emergency, capital facility planning, and
15 construction projects. (~~(During the 2015-2017 fiscal biennium, the~~
16 ~~legislature may transfer from the public works assistance account to~~
17 ~~the general fund, the water pollution control revolving account~~
18 ~~[fund], and the drinking water assistance account such amounts as~~
19 ~~reflect the excess fund balance of the account.)~~) During the
20 (~~(2015-2017 and)~~) 2017-2019 and 2019-2021 fiscal biennia, the
21 legislature may appropriate moneys from the account for activities
22 related to rural economic development, the growth management act, and
23 the voluntary stewardship program. (~~(During the 2015-2017 fiscal~~
24 ~~biennium, the legislature may transfer from the public works~~
25 ~~assistance account to the state general fund such amounts as~~
26 ~~specified by the legislature.)~~) During the 2017-2019 fiscal biennium,
27 the legislature may direct the state treasurer to make transfers of
28 moneys in the public works assistance account to the education legacy
29 trust account. It is the intent of the legislature that this policy
30 will be continued in subsequent fiscal biennia.

31 **Sec. 978.** RCW 43.320.110 and 2018 c 185 s 2 and 2018 c 62 s 4
32 are each reenacted and amended to read as follows:

33 (1) There is created in the custody of the state treasurer a
34 local fund known as the "financial services regulation fund" which
35 shall consist of all moneys received by the divisions of the
36 department of financial institutions, except as provided in
37 subsection (2) of this section.

38 (2) The division of securities shall deposit thirteen percent of
39 all moneys received, except as provided in RCW 43.320.115 and

1 subsection (3) of this section, and which shall be used for the
2 purchase of supplies and necessary equipment; the payment of
3 salaries, wages, and utilities; the establishment of reserves; and
4 other incidental costs required for the proper regulation of
5 individuals and entities subject to regulation by the department.

6 (3) The division of securities shall deposit one hundred percent
7 of all moneys received that are attributable to increases in fees
8 implemented by rule pursuant to RCW 21.20.340(15).

9 (4) Disbursements from the fund shall be on authorization of the
10 director of financial institutions or the director's designee. In
11 order to maintain an effective expenditure and revenue control, the
12 fund shall be subject in all respects to chapter 43.88 RCW, but no
13 appropriation is required to permit expenditures and payment of
14 obligations from the fund.

15 (5) During the 2017-2019 fiscal biennium, the legislature may
16 transfer from the financial services regulation fund to the state
17 general fund such amounts as reflect the excess fund balance of the
18 fund. During the 2017-2019 fiscal biennium, moneys from the financial
19 services regulation fund may be appropriated for the family
20 prosperity account program at the department of commerce and for the
21 operations of the department of revenue.

22 (6)(a) Beginning in the 2020-2021 fiscal year, the state
23 treasurer shall annually transfer from the fund to the student loan
24 advocate account created in RCW 28B.77.008, the greater of one
25 hundred seventy-five thousand dollars or twenty percent of the annual
26 assessment derived from student education loan servicing.

27 (b) The department must provide information to the state
28 treasurer regarding the amount of the annual assessment derived from
29 student education loan servicing.

30 (7) The director's obligations or duties under chapter 62, Laws
31 of 2018 are subject to section 21, chapter 62, Laws of 2018.

32 (8) During the 2019-2021 fiscal biennium, moneys in the financial
33 services regulation fund may be appropriated for the operations of
34 the department of revenue. It is the intent of the legislature to
35 continue this policy in subsequent biennia.

36 (9) During the 2019-2021 fiscal biennium, the legislature may
37 direct the state treasurer to make transfers of moneys in the
38 financial services regulation account to the general fund.

1 **Sec. 979.** RCW 43.372.070 and 2016 sp.s. c 36 s 938 are each
2 amended to read as follows:

3 (1) The marine resources stewardship trust account is created in
4 the state treasury. All receipts from income derived from the
5 investment of amounts credited to the account, any grants, gifts, or
6 donations to the state for the purposes of marine management
7 planning, marine spatial planning, data compilation, research, or
8 monitoring, and any appropriations made to the account must be
9 deposited in the account. Moneys in the account may be spent only
10 after appropriation.

11 (2) Expenditures from the account may only be used for the
12 purposes of marine management planning, marine spatial planning,
13 research, monitoring, and implementation of the marine management
14 plan.

15 (3) Except as provided in subsection (5) of this section, until
16 July 1, 2016, expenditures from the account may only be used for the
17 purposes of:

18 (a) Conducting ecosystem assessment and mapping activities in
19 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
20 focus on assessment and mapping activities related to marine resource
21 uses and developing potential economic opportunities;

22 (b) Developing a marine management plan for the state's coastal
23 waters as that term is defined in RCW 43.143.020; and

24 (c) Coordination under the west coast governors' agreement on
25 ocean health, entered into on September 18, 2006, and other regional
26 planning efforts consistent with RCW 43.372.030.

27 (4) Expenditures from the account on projects and activities
28 relating to the state's coastal waters, as defined in RCW 43.143.020,
29 must be made, to the maximum extent possible, consistent with the
30 recommendations of the Washington coastal marine advisory council as
31 provided in RCW 43.143.060. If expenditures relating to coastal
32 waters are made in a manner that differs substantially from the
33 Washington coastal marine advisory council's recommendations, the
34 responsible agency receiving the appropriation shall provide the
35 council and appropriate committees of the legislature with a written
36 explanation.

37 (5) During the ((2015-2017)) 2019-2021 fiscal biennium, the
38 legislature may ((transfer from)) direct the state treasurer to make
39 transfers of moneys in the marine resources stewardship trust account

1 to the aquatic lands enhancement account (~~such amounts as reflect~~
2 ~~the excess fund balance of the account~~)).

3 **Sec. 980.** RCW 46.68.350 and 2013 2nd sp.s. c 19 s 7040 are each
4 amended to read as follows:

5 (1) The snowmobile account is created within the state treasury.
6 Snowmobile registration fees, monetary civil penalties from
7 snowmobile dealers, and snowmobile fuel tax moneys collected under
8 (~~this~~) chapters 46.10 and (~~chapter~~) 46.17 RCW and in excess of
9 the amounts fixed for the administration of the registration and fuel
10 tax provisions of (~~this~~) chapter 46.10 RCW must be deposited into
11 the account and must be appropriated only to the state parks and
12 recreation commission for the administration and coordination of
13 (~~this~~) chapter 46.10 RCW.

14 (2) The moneys collected by the department as snowmobile
15 registration fees, monetary civil penalties from snowmobile dealers,
16 and fuel tax moneys placed into the account must be distributed in
17 the following manner:

18 (a) Actual expenses not to exceed three percent for each year
19 must be retained by the department to cover expenses incurred in the
20 administration of the registration and fuel tax provisions of
21 (~~this~~) chapter 46.10 RCW; and

22 (b) The remainder of funds each year must be remitted to the
23 state treasurer to be deposited into the snowmobile account of the
24 general fund and must be appropriated only to the commission to be
25 expended for snowmobile purposes. Purposes may include, but not
26 necessarily be limited to, the administration, acquisition,
27 development, operation, and maintenance of snowmobile facilities and
28 development and implementation of snowmobile safety, enforcement, and
29 education programs. During the 2013-2015 biennium the legislature may
30 appropriate funds from the account to the department of natural
31 resources for purpose of planning and supporting snowmobile
32 activities on lands purchased by the department in the Yakima river
33 basin. During the 2019-2021 fiscal biennium, the legislature may
34 appropriate moneys from the snowmobile account for the commission to
35 conduct maintenance and improvements of state park facilities.

36 (3) This section is not intended to discourage any public agency
37 in this state from developing and implementing snowmobile programs.
38 The commission may award grants to public agencies and contract with
39 any public or private agency or person for the purpose of developing

1 and implementing snowmobile programs, as long as the programs are not
2 inconsistent with the rules adopted by the commission.

3 **Sec. 981.** RCW 50.16.010 and 2017 3rd sp.s. c 1 s 977 are each
4 amended to read as follows:

5 (1) There shall be maintained as special funds, separate and
6 apart from all public moneys or funds of this state an unemployment
7 compensation fund and an administrative contingency fund, which shall
8 be administered by the commissioner exclusively for the purposes of
9 this title, and to which RCW 43.01.050 shall not be applicable.

10 (2)(a) The unemployment compensation fund shall consist of:

11 (i) All contributions collected under RCW 50.24.010 and payments
12 in lieu of contributions collected pursuant to the provisions of this
13 title;

14 (ii) Any property or securities acquired through the use of
15 moneys belonging to the fund;

16 (iii) All earnings of such property or securities;

17 (iv) Any moneys received from the federal unemployment account in
18 the unemployment trust fund in accordance with Title XII of the
19 social security act, as amended;

20 (v) All money recovered on official bonds for losses sustained by
21 the fund;

22 (vi) All money credited to this state's account in the
23 unemployment trust fund pursuant to section 903 of the social
24 security act, as amended;

25 (vii) All money received from the federal government as
26 reimbursement pursuant to section 204 of the federal-state extended
27 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

28 (viii) The portion of the additional penalties as provided in RCW
29 50.20.070(2) that is fifteen percent of the amount of benefits
30 overpaid or deemed overpaid; and

31 (ix) All moneys received for the fund from any other source.

32 (b) All moneys in the unemployment compensation fund shall be
33 commingled and undivided.

34 (3)(a) Except as provided in (b) of this subsection, the
35 administrative contingency fund shall consist of:

36 (i) All interest on delinquent contributions collected pursuant
37 to this title;

38 (ii) All fines and penalties collected pursuant to the provisions
39 of this title, except the portion of the additional penalties as

1 provided in RCW 50.20.070(2) that is fifteen percent of the amount of
2 benefits overpaid or deemed overpaid;

3 (iii) All sums recovered on official bonds for losses sustained
4 by the fund; and

5 (iv) Revenue received under RCW 50.24.014.

6 (b) All fees, fines, forfeitures, and penalties collected or
7 assessed by a district court because of the violation of this title
8 or rules adopted under this title shall be remitted as provided in
9 chapter 3.62 RCW.

10 (c) Except as provided in (d) of this subsection, moneys
11 available in the administrative contingency fund, other than money in
12 the special account created under RCW 50.24.014, shall be expended
13 upon the direction of the commissioner, with the approval of the
14 governor, whenever it appears to him or her that such expenditure is
15 necessary solely for:

16 (i) The proper administration of this title and that insufficient
17 federal funds are available for the specific purpose to which such
18 expenditure is to be made, provided, the moneys are not substituted
19 for appropriations from federal funds which, in the absence of such
20 moneys, would be made available.

21 (ii) The proper administration of this title for which purpose
22 appropriations from federal funds have been requested but not yet
23 received, provided, the administrative contingency fund will be
24 reimbursed upon receipt of the requested federal appropriation.

25 (iii) The proper administration of this title for which
26 compliance and audit issues have been identified that establish
27 federal claims requiring the expenditure of state resources in
28 resolution. Claims must be resolved in the following priority: First
29 priority is to provide services to eligible participants within the
30 state; second priority is to provide substitute services or program
31 support; and last priority is the direct payment of funds to the
32 federal government.

33 (d) (i) During the 2007-2009 fiscal biennium, moneys available in
34 the administrative contingency fund, other than money in the special
35 account created under RCW 50.24.014(1)(a), shall be expended as
36 appropriated by the legislature for: (A) The cost of the job skills
37 or worker retraining programs at the community and technical colleges
38 and administrative costs at the state board for community and
39 technical colleges; and (B) reemployment services such as business
40 and project development assistance, local economic development

1 capacity building, and local economic development financial
2 assistance at the department of commerce. The remaining appropriation
3 may be expended as specified in (c) of this subsection.

4 (ii) During the 2015-2017 (~~and~~), 2017-2019, and 2019-2021
5 fiscal biennia, moneys available in the administrative contingency
6 fund, other than money in the special account created under RCW
7 50.24.014(1)(a), shall be expended as appropriated by the
8 legislature: (A) For the department of social and health services for
9 employment and training services and programs in the WorkFirst
10 program; (B) for the administrative costs of state agencies
11 participating in the WorkFirst program; and (C) by the commissioner
12 for the work group on agricultural and agricultural-related issues as
13 provided in the 2013-2015 omnibus operating appropriations act. The
14 remaining appropriation may be expended as specified in (c) of this
15 subsection.

16 (4) Money in the special account created under RCW
17 50.24.014(1)(a) may only be expended, after appropriation, for the
18 purposes specified in this section and RCW 50.62.010, 50.62.020,
19 50.62.030, 50.24.014, 50.44.053, and 50.22.010.

20 **Sec. 982.** RCW 69.50.530 and 2018 c 299 s 909 are each amended to
21 read as follows:

22 The dedicated marijuana account is created in the state treasury.
23 All moneys received by the state liquor and cannabis board, or any
24 employee thereof, from marijuana-related activities must be deposited
25 in the account. Unless otherwise provided in chapter 4, Laws of 2015
26 2nd sp. sess., all marijuana excise taxes collected from sales of
27 marijuana, useable marijuana, marijuana concentrates, and marijuana-
28 infused products under RCW 69.50.535, and the license fees,
29 penalties, and forfeitures derived under this chapter from marijuana
30 producer, marijuana processor, marijuana researcher, and marijuana
31 retailer licenses, must be deposited in the account. Moneys in the
32 account may only be spent after appropriation. During the (~~2015-2017~~
33 ~~and~~) 2017-2019 fiscal (~~biennia~~) biennium, the legislature may
34 transfer from the dedicated marijuana account to the basic health
35 plan trust account such amounts as reflect the excess fund balance of
36 the account. During the 2019-2021 fiscal biennium, the legislature
37 may appropriate money from the dedicated marijuana account to the
38 Washington state department of agriculture for compliance-based
39 laboratory analysis of pesticides in marijuana.

1 **Sec. 983.** RCW 69.50.540 and 2018 c 299 s 910 and 2018 c 201 s
2 8014 are each reenacted and amended to read as follows:

3 The legislature must annually appropriate moneys in the dedicated
4 marijuana account created in RCW 69.50.530 as follows:

5 (1) For the purposes listed in this subsection (1), the
6 legislature must appropriate to the respective agencies amounts
7 sufficient to make the following expenditures on a quarterly basis:

8 (a) (~~Beginning July 1, 2017,~~) One hundred twenty-five thousand
9 dollars to the health care authority to design and administer the
10 Washington state healthy youth survey, analyze the collected data,
11 and produce reports, in collaboration with the office of the
12 superintendent of public instruction, department of health,
13 department of commerce, family policy council, and state liquor and
14 cannabis board. The survey must be conducted at least every two years
15 and include questions regarding, but not necessarily limited to,
16 academic achievement, age at time of substance use initiation,
17 antisocial behavior of friends, attitudes toward antisocial behavior,
18 attitudes toward substance use, laws and community norms regarding
19 antisocial behavior, family conflict, family management, parental
20 attitudes toward substance use, peer rewarding of antisocial
21 behavior, perceived risk of substance use, and rebelliousness. Funds
22 disbursed under this subsection may be used to expand administration
23 of the healthy youth survey to student populations attending
24 institutions of higher education in Washington;

25 (b) (~~Beginning July 1, 2017,~~) Fifty thousand dollars to the
26 health care authority for the purpose of contracting with the
27 Washington state institute for public policy to conduct the cost-
28 benefit evaluation and produce the reports described in RCW
29 69.50.550. This appropriation ends after production of the final
30 report required by RCW 69.50.550;

31 (c) (~~Beginning July 1, 2017,~~) Five thousand dollars to the
32 University of Washington alcohol and drug abuse institute for the
33 creation, maintenance, and timely updating of web-based public
34 education materials providing medically and scientifically accurate
35 information about the health and safety risks posed by marijuana use;
36 and

37 (d) (i) An amount not less than one million two hundred fifty
38 thousand dollars to the state liquor and cannabis board for
39 administration of this chapter as appropriated in the omnibus
40 appropriations act;

1 (ii) Two million six hundred fifty-one thousand seven hundred
2 fifty dollars for fiscal year 2018 and three hundred fifty-one
3 thousand seven hundred fifty dollars for fiscal year 2019 to the
4 health professions account established under RCW 43.70.320 for the
5 development and administration of the marijuana authorization
6 database by the department of health;

7 (iii) Two million eight hundred three thousand dollars for fiscal
8 year 2019, 2020, and 2021 to the Washington state patrol for a drug
9 enforcement task force. It is the intent of the legislature that this
10 policy will be continued in ~~((the 2019-2021))~~ subsequent fiscal
11 biennium; and

12 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
13 department of ecology for research on accreditation of marijuana
14 product testing laboratories.

15 ~~((e) Twenty-three thousand seven hundred fifty dollars to the
16 department of enterprise services provided solely for the state
17 building code council established under RCW 19.27.070, to develop and
18 adopt fire and building code provisions related to marijuana
19 processing and extraction facilities. The distribution under this
20 subsection (1) (e) is for fiscal year 2016 only;))~~

21 (2) From the amounts in the dedicated marijuana account after
22 appropriation of the amounts identified in subsection (1) of this
23 section and during the 2019-2021 fiscal biennium the amounts
24 appropriated to the Washington state department of agriculture for
25 the purpose specified, the legislature must appropriate for the
26 purposes listed in this subsection (2) as follows:

27 (a) (i) Up to fifteen percent to the health care authority for the
28 development, implementation, maintenance, and evaluation of programs
29 and practices aimed at the prevention or reduction of maladaptive
30 substance use, substance use disorder, substance abuse or substance
31 dependence, as these terms are defined in the Diagnostic and
32 Statistical Manual of Mental Disorders, among middle school and high
33 school-age students, whether as an explicit goal of a given program
34 or practice or as a consistently corresponding effect of its
35 implementation, mental health services for children and youth, and
36 services for pregnant and parenting women; PROVIDED, That:

37 (A) Of the funds appropriated under (a) (i) of this subsection for
38 new programs and new services, at least eighty-five percent must be
39 directed to evidence-based or research-based programs and practices

1 that produce objectively measurable results and, by September 1,
2 2020, are cost-beneficial; and

3 (B) Up to fifteen percent of the funds appropriated under (a)(i)
4 of this subsection for new programs and new services may be directed
5 to proven and tested practices, emerging best practices, or promising
6 practices.

7 (ii) In deciding which programs and practices to fund, the
8 director of the health care authority must consult, at least
9 annually, with the University of Washington's social development
10 research group and the University of Washington's alcohol and drug
11 abuse institute.

12 (iii) ~~((For the fiscal year beginning July 1, 2016, the~~
13 ~~legislature must appropriate a minimum of twenty-seven million seven~~
14 ~~hundred eighty-six thousand dollars, and)) For each ((subsequent))
15 fiscal year ((thereafter)), the legislature must appropriate a
16 minimum of twenty-five million five hundred thirty-six thousand
17 dollars under this subsection (2)(a);~~

18 (b)(i) Up to ten percent to the department of health for the
19 following, subject to (b)(ii) of this subsection (2):

20 (A) Creation, implementation, operation, and management of a
21 marijuana education and public health program that contains the
22 following:

23 (I) A marijuana use public health hotline that provides referrals
24 to substance abuse treatment providers, utilizes evidence-based or
25 research-based public health approaches to minimizing the harms
26 associated with marijuana use, and does not solely advocate an
27 abstinence-only approach;

28 (II) A grants program for local health departments or other local
29 community agencies that supports development and implementation of
30 coordinated intervention strategies for the prevention and reduction
31 of marijuana use by youth; and

32 (III) Media-based education campaigns across television,
33 internet, radio, print, and out-of-home advertising, separately
34 targeting youth and adults, that provide medically and scientifically
35 accurate information about the health and safety risks posed by
36 marijuana use; and

37 (B) The Washington poison control center(~~;~~ and

38 ~~(C) During the 2015-2017 fiscal biennium, the funds appropriated~~
39 ~~under this subsection (2)(b) may be used for prevention activities~~

1 ~~that target youth and populations with a high incidence of tobacco~~
2 ~~use).~~

3 (ii) ~~((For the fiscal year beginning July 1, 2016, the~~
4 ~~legislature must appropriate a minimum of seven million five hundred~~
5 ~~thousand dollars and))~~ For each ~~((subsequent))~~ fiscal year
6 ~~((thereafter)),~~ the legislature must appropriate a minimum of nine
7 million seven hundred fifty thousand dollars under this subsection
8 (2)(b);

9 (c)(i) Up to six-tenths of one percent to the University of
10 Washington and four-tenths of one percent to Washington State
11 University for research on the short and long-term effects of
12 marijuana use, to include but not be limited to formal and informal
13 methods for estimating and measuring intoxication and impairment, and
14 for the dissemination of such research.

15 (ii) ~~((For the fiscal year beginning July 1, 2016, the~~
16 ~~legislature must appropriate a minimum of two hundred seven thousand~~
17 ~~dollars and))~~ For each ~~((subsequent))~~ fiscal year, except for the
18 2017-2019 and 2019-2021 fiscal ~~((biennium))~~ biennia, the legislature
19 must appropriate a minimum of one million twenty-one thousand dollars
20 to the University of Washington. ~~((For the fiscal year beginning July~~
21 ~~1, 2016, the legislature must appropriate a minimum of one hundred~~
22 ~~thirty-eight thousand dollars and))~~ For each ~~((subsequent))~~ fiscal
23 year ~~((thereafter)),~~ except for the 2017-2019 and 2019-2021 fiscal
24 ~~((biennium))~~ biennia, the legislature must appropriate a minimum of
25 six hundred eighty-one thousand dollars to Washington State
26 University under this subsection (2)(c). It is the intent of the
27 legislature that this policy will be continued in the ~~((2019-2021))~~
28 2021-2023 fiscal biennium;

29 (d) Fifty percent to the state basic health plan trust account to
30 be administered by the Washington basic health plan administrator and
31 used as provided under chapter 70.47 RCW;

32 (e) Five percent to the Washington state health care authority to
33 be expended exclusively through contracts with community health
34 centers to provide primary health and dental care services, migrant
35 health services, and maternity health care services as provided under
36 RCW 41.05.220;

37 (f)(i) Up to three-tenths of one percent to the office of the
38 superintendent of public instruction to fund grants to building
39 bridges programs under chapter 28A.175 RCW.

1 (ii) For (~~the fiscal year beginning July 1, 2016, and~~) each
2 (~~subsequent~~) fiscal year, the legislature must appropriate a
3 minimum of five hundred eleven thousand dollars to the office of the
4 superintendent of public instruction under this subsection (2)(f);
5 and

6 (g) At the end of each fiscal year, the treasurer must transfer
7 any amounts in the dedicated marijuana account that are not
8 appropriated pursuant to subsection (1) of this section and this
9 subsection (2) into the general fund, except as provided in (g)(i) of
10 this subsection (2).

11 (i) Beginning in fiscal year 2018, if marijuana excise tax
12 collections deposited into the general fund in the prior fiscal year
13 exceed twenty-five million dollars, then each fiscal year the
14 legislature must appropriate an amount equal to thirty percent of all
15 marijuana excise taxes deposited into the general fund the prior
16 fiscal year to the treasurer for distribution to counties, cities,
17 and towns as follows:

18 (A) Thirty percent must be distributed to counties, cities, and
19 towns where licensed marijuana retailers are physically located. Each
20 jurisdiction must receive a share of the revenue distribution under
21 this subsection (2)(g)(i)(A) based on the proportional share of the
22 total revenues generated in the individual jurisdiction from the
23 taxes collected under RCW 69.50.535, from licensed marijuana
24 retailers physically located in each jurisdiction. For purposes of
25 this subsection (2)(g)(i)(A), one hundred percent of the proportional
26 amount attributed to a retailer physically located in a city or town
27 must be distributed to the city or town.

28 (B) Seventy percent must be distributed to counties, cities, and
29 towns ratably on a per capita basis. Counties must receive sixty
30 percent of the distribution, which must be disbursed based on each
31 county's total proportional population. Funds may only be distributed
32 to jurisdictions that do not prohibit the siting of any state
33 licensed marijuana producer, processor, or retailer.

34 (ii) Distribution amounts allocated to each county, city, and
35 town must be distributed in four installments by the last day of each
36 fiscal quarter.

37 (iii) By September 15th of each year, the state liquor and
38 cannabis board must provide the state treasurer the annual
39 distribution amount, if any, for each county and city as determined
40 in (g)(i) of this subsection (2).

1 (iv) The total share of marijuana excise tax revenues distributed
2 to counties and cities in (g)(i) of this subsection (2) may not
3 exceed fifteen million dollars in fiscal years 2018 and 2019 and
4 twenty million dollars per fiscal year thereafter. It is the intent
5 of the legislature that the policy for the maximum distributions in
6 the subsequent fiscal biennia will be no more than fifteen million
7 dollars per fiscal year.

8 For the purposes of this section, "marijuana products" means
9 "useable marijuana," "marijuana concentrates," and "marijuana-infused
10 products" as those terms are defined in RCW 69.50.101.

11 **Sec. 984.** RCW 70.155.120 and 2016 sp.s. c 38 s 2 are each
12 amended to read as follows:

13 (1) The youth tobacco and vapor products prevention account is
14 created in the state treasury. All fees collected pursuant to RCW
15 82.24.520, 82.24.530, 82.26.160, and 82.26.170 and funds collected by
16 the liquor and cannabis board from the imposition of monetary
17 penalties shall be deposited into this account, except that ten
18 percent of all such fees and penalties shall be deposited in the
19 state general fund.

20 (2) Moneys appropriated from the youth tobacco and vapor products
21 prevention account to the department of health shall be used by the
22 department of health for implementation of this chapter, including
23 collection and reporting of data regarding enforcement and the extent
24 to which access to tobacco products and vapor products by youth has
25 been reduced.

26 (3) The department of health shall enter into interagency
27 agreements with the liquor and cannabis board to pay the costs
28 incurred, up to thirty percent of available funds, in carrying out
29 its enforcement responsibilities under this chapter. Such agreements
30 shall set forth standards of enforcement, consistent with the funding
31 available, so as to reduce the extent to which tobacco products and
32 vapor products are available to individuals under the age of
33 eighteen. The agreements shall also set forth requirements for data
34 reporting by the liquor and cannabis board regarding its enforcement
35 activities. During the 2019-2021 fiscal biennium, the department of
36 health shall pay the costs incurred, up to twenty-three percent of
37 available funds, in carrying out its enforcement responsibilities.

38 (4) The department of health, the liquor and cannabis board, and
39 the department of revenue shall enter into an interagency agreement

1 for payment of the cost of administering the tobacco retailer
2 licensing system and for the provision of quarterly documentation of
3 tobacco wholesaler, retailer, and vending machine names and
4 locations.

5 (5) The department of health shall, within up to seventy percent
6 of available funds, provide grants to local health departments or
7 other local community agencies to develop and implement coordinated
8 tobacco and vapor product intervention strategies to prevent and
9 reduce tobacco and vapor product use by youth. During the 2019-2021
10 fiscal biennium, the department of health shall, within up to
11 seventy-seven percent of available funds, provide grants to local
12 health departments or other local community agencies to develop and
13 implement coordinated tobacco and vapor product intervention
14 strategies to prevent and reduce tobacco and vapor product use by
15 youth.

16 **Sec. 985.** RCW 71.24.580 and 2018 c 205 s 2 and 2018 c 201 s 4044
17 are each reenacted and amended to read as follows:

18 (1) The criminal justice treatment account is created in the
19 state treasury. Moneys in the account may be expended solely for: (a)
20 Substance use disorder treatment and treatment support services for
21 offenders with a substance use disorder that, if not treated, would
22 result in addiction, against whom charges are filed by a prosecuting
23 attorney in Washington state; (b) the provision of substance use
24 disorder treatment services and treatment support services for
25 nonviolent offenders within a drug court program; and (c) the
26 administrative and overhead costs associated with the operation of a
27 drug court. Amounts provided in this subsection must be used for
28 treatment and recovery support services for criminally involved
29 offenders and authorization of these services shall not be subject to
30 determinations of medical necessity. During the 2017-2019 fiscal
31 biennium, the legislature may direct the state treasurer to make
32 transfers of moneys in the criminal justice treatment account to the
33 state general fund. (~~It is the intent of the legislature to continue~~
34 ~~in the 2019-2021 biennium the policy of transferring to the state~~
35 ~~general fund such amounts as reflect the excess fund balance of the~~
36 ~~account.~~) During the 2019-2021 fiscal biennium, the legislature may
37 direct the state treasurer to make transfers of moneys in the
38 criminal justice treatment account to the home security fund account
39 created in RCW 43.185C.060. It is the intent of the legislature to

1 continue the policy of transferring moneys from the criminal justice
2 treatment account to the home security fund account in subsequent
3 biennia. Moneys in the account may be spent only after appropriation.

4 (2) For purposes of this section:

5 (a) "Treatment" means services that are critical to a
6 participant's successful completion of his or her substance use
7 disorder treatment program, including but not limited to the recovery
8 support and other programmatic elements outlined in RCW 2.30.030
9 authorizing therapeutic courts; and

10 (b) "Treatment support" includes transportation to or from
11 inpatient or outpatient treatment services when no viable alternative
12 exists, and child care services that are necessary to ensure a
13 participant's ability to attend outpatient treatment sessions.

14 (3) Revenues to the criminal justice treatment account consist
15 of: (a) Funds transferred to the account pursuant to this section;
16 and (b) any other revenues appropriated to or deposited in the
17 account.

18 (4) (a) For the fiscal year beginning July 1, 2005, and each
19 subsequent fiscal year, the state treasurer shall transfer eight
20 million two hundred fifty thousand dollars from the general fund to
21 the criminal justice treatment account, divided into four equal
22 quarterly payments. For the fiscal year beginning July 1, 2006, and
23 each subsequent fiscal year, the amount transferred shall be
24 increased on an annual basis by the implicit price deflator as
25 published by the federal bureau of labor statistics.

26 (b) In each odd-numbered year, the legislature shall appropriate
27 the amount transferred to the criminal justice treatment account in
28 (a) of this subsection to the department for the purposes of
29 subsection (5) of this section.

30 (5) Moneys appropriated to the authority from the criminal
31 justice treatment account shall be distributed as specified in this
32 subsection. The authority may retain up to three percent of the
33 amount appropriated under subsection (4) (b) of this section for its
34 administrative costs.

35 (a) Seventy percent of amounts appropriated to the authority from
36 the account shall be distributed to counties pursuant to the
37 distribution formula adopted under this section. The authority, in
38 consultation with the department of corrections, the Washington state
39 association of counties, the Washington state association of drug
40 court professionals, the superior court judges' association, the

1 Washington association of prosecuting attorneys, representatives of
2 the criminal defense bar, representatives of substance use disorder
3 treatment providers, and any other person deemed by the authority to
4 be necessary, shall establish a fair and reasonable methodology for
5 distribution to counties of moneys in the criminal justice treatment
6 account. County or regional plans submitted for the expenditure of
7 formula funds must be approved by the panel established in (b) of
8 this subsection.

9 (b) Thirty percent of the amounts appropriated to the authority
10 from the account shall be distributed as grants for purposes of
11 treating offenders against whom charges are filed by a county
12 prosecuting attorney. The authority shall appoint a panel of
13 representatives from the Washington association of prosecuting
14 attorneys, the Washington association of sheriffs and police chiefs,
15 the superior court judges' association, the Washington state
16 association of counties, the Washington defender's association or the
17 Washington association of criminal defense lawyers, the department of
18 corrections, the Washington state association of drug court
19 professionals, and substance use disorder treatment providers. The
20 panel shall review county or regional plans for funding under (a) of
21 this subsection and grants approved under this subsection. The panel
22 shall attempt to ensure that treatment as funded by the grants is
23 available to offenders statewide.

24 (6) The county alcohol and drug coordinator, county prosecutor,
25 county sheriff, county superior court, a substance abuse treatment
26 provider appointed by the county legislative authority, a member of
27 the criminal defense bar appointed by the county legislative
28 authority, and, in counties with a drug court, a representative of
29 the drug court shall jointly submit a plan, approved by the county
30 legislative authority or authorities, to the panel established in
31 subsection (5)(b) of this section, for disposition of all the funds
32 provided from the criminal justice treatment account within that
33 county. The funds shall be used solely to provide approved alcohol
34 and substance abuse treatment pursuant to RCW 71.24.560 and treatment
35 support services. No more than ten percent of the total moneys
36 received under subsections (4) and (5) of this section by a county or
37 group of counties participating in a regional agreement shall be
38 spent for treatment support services.

1 (7) Counties are encouraged to consider regional agreements and
2 submit regional plans for the efficient delivery of treatment under
3 this section.

4 (8) Moneys allocated under this section shall be used to
5 supplement, not supplant, other federal, state, and local funds used
6 for substance abuse treatment.

7 (9) Counties must meet the criteria established in RCW
8 2.30.030(3).

9 **Sec. 986.** RCW 76.04.610 and 2018 c 299 s 912 are each amended to
10 read as follows:

11 (1)(a) If any owner of forestland within a forest protection zone
12 neglects or fails to provide adequate fire protection as required by
13 RCW 76.04.600, the department shall provide such protection and shall
14 annually impose the following assessments on each parcel of such
15 land: (i) A flat fee assessment of seventeen dollars and fifty cents;
16 and (ii) twenty-seven cents on each acre exceeding fifty acres.

17 (b) Assessors may, at their option, collect the assessment on tax
18 exempt lands. If the assessor elects not to collect the assessment,
19 the department may bill the landowner directly.

20 (2) An owner who has paid assessments on two or more parcels,
21 each containing fewer than fifty acres and each within the same
22 county, may obtain the following refund:

23 (a) If all the parcels together contain less than fifty acres,
24 then the refund is equal to the flat fee assessments paid, reduced by
25 the total of (i) seventeen dollars and (ii) the total of the amounts
26 retained by the county from such assessments under subsection (5) of
27 this section.

28 (b) If all the parcels together contain fifty or more acres, then
29 the refund is equal to the flat fee assessments paid, reduced by the
30 total of (i) seventeen dollars, (ii) twenty-seven cents for each acre
31 exceeding fifty acres, and (iii) the total of the amounts retained by
32 the county from such assessments under subsection (5) of this
33 section.

34 Applications for refunds shall be submitted to the department on
35 a form prescribed by the department and in the same year in which the
36 assessments were paid. The department may not provide refunds to
37 applicants who do not provide verification that all assessments and
38 property taxes on the property have been paid. Applications may be
39 made by mail.

1 In addition to the procedures under this subsection, property
2 owners with multiple parcels in a single county who qualify for a
3 refund under this section may apply to the department on an
4 application listing all the parcels owned in order to have the
5 assessment computed on all parcels but billed to a single parcel.
6 Property owners with the following number of parcels may apply to the
7 department in the year indicated:

8	Year	Number of Parcels
9	2002	10 or more parcels
10	2003	8 or more parcels
11	2004 and thereafter	6 or more parcels

12 The department must compute the correct assessment and allocate
13 one parcel in the county to use to collect the assessment. The county
14 must then bill the forest fire protection assessment on that one
15 allocated identified parcel. The landowner is responsible for
16 notifying the department of any changes in parcel ownership.

17 (3) Beginning January 1, 1991, under the administration and at
18 the discretion of the department up to two hundred thousand dollars
19 per year of this assessment shall be used in support of those rural
20 fire districts assisting the department in fire protection services
21 on forestlands.

22 (4) For the purpose of this chapter, the department may divide
23 the forestlands of the state, or any part thereof, into districts,
24 for fire protection and assessment purposes, may classify lands
25 according to the character of timber prevailing, and the fire hazard
26 existing, and place unprotected lands under the administration of the
27 proper district. Amounts paid or contracted to be paid by the
28 department for protection of forestlands from funds at its disposal
29 shall be a lien upon the property protected, unless reimbursed by the
30 owner within ten days after October 1st of the year in which they
31 were incurred. The department shall be prepared to make statement
32 thereof, upon request, to a forest owner whose own protection has not
33 been previously approved as to its adequacy, the department shall
34 report the same to the assessor of the county in which the property
35 is situated. The assessor shall extend the amounts upon the tax rolls
36 covering the property, and upon authorization from the department
37 shall levy the forest protection assessment against the amounts of
38 unimproved land as shown in each ownership on the county assessor's

1 records. The assessor may then segregate on the records to provide
2 that the improved land and improvements thereon carry the millage
3 levy designed to support the rural fire protection districts as
4 provided for in RCW 52.16.170.

5 (5) The amounts assessed shall be collected at the time, in the
6 same manner, by the same procedure, and with the same penalties
7 attached that general state and county taxes on the same property are
8 collected, except that errors in assessments may be corrected at any
9 time by the department certifying them to the treasurer of the county
10 in which the land involved is situated. Assessments shall be known
11 and designated as assessments of the year in which the amounts became
12 reimbursable. Upon the collection of assessments the county treasurer
13 shall place fifty cents of the total assessments paid on a parcel for
14 fire protection into the county current expense fund to defray the
15 costs of listing, billing, and collecting these assessments. The
16 treasurer shall then transmit the balance to the department.
17 Collections shall be applied against expenses incurred in carrying
18 out the provisions of this section, including necessary and
19 reasonable administrative costs incurred by the department in the
20 enforcement of these provisions. The department may also expend sums
21 collected from owners of forestlands or received from any other
22 source for necessary administrative costs in connection with the
23 enforcement of RCW 76.04.660. During the 2017-2019 and 2019-2021
24 fiscal (~~biennium~~) biennia, the legislature may appropriate moneys
25 from the account for department of natural resources wildfire
26 response and forest health activities. It is the intent of the
27 legislature that this policy will be continued in subsequent fiscal
28 biennia.

29 (6) When land against which forest protection assessments are
30 outstanding is acquired for delinquent taxes and sold at public
31 auction, the state shall have a prior lien on the proceeds of sale
32 over and above the amount necessary to satisfy the county's
33 delinquent tax judgment. The county treasurer, in case the proceeds
34 of sale exceed the amount of the delinquent tax judgment, shall
35 immediately remit to the department the amount of the outstanding
36 forest protection assessments.

37 (7) All nonfederal public bodies owning or administering
38 forestland included in a forest protection zone shall pay the forest
39 protection assessments provided in this section and the special
40 forest fire suppression account assessments under RCW 76.04.630. The

1 forest protection assessments and special forest fire suppression
2 account assessments shall be payable by nonfederal public bodies from
3 available funds within thirty days following receipt of the written
4 notice from the department which is given after October 1st of the
5 year in which the protection was provided. Unpaid assessments are not
6 a lien against the nonfederal publicly owned land but shall
7 constitute a debt by the nonfederal public body to the department and
8 are subject to interest charges at the legal rate. During the
9 2011-2013 fiscal biennium, the forest fire protection assessment
10 account may be appropriated to The Evergreen State College for
11 analysis and recommendations to improve the efficiency and
12 effectiveness of the state's mechanisms for funding fire prevention
13 and suppression activities.

14 (8) A public body, having failed to previously pay the forest
15 protection assessments required of it by this section, which fails to
16 suppress a fire on or originating from forestlands owned or
17 administered by it, is liable for the costs of suppression incurred
18 by the department or its agent and is not entitled to reimbursement
19 of costs incurred by the public body in the suppression activities.

20 (9) The department may adopt rules to implement this section,
21 including, but not limited to, rules on levying and collecting forest
22 protection assessments.

23 **Sec. 987.** RCW 76.09.405 and 2007 c 54 s 3 and 2007 c 48 s 1 are
24 each reenacted and amended to read as follows:

25 The forest and fish support account is hereby created in the
26 state treasury. Receipts from appropriations, the surcharge imposed
27 under RCW 82.04.261, and other sources must be deposited into the
28 account. Expenditures from the account shall be used for activities
29 pursuant to the state's implementation of the forests and fish report
30 as defined in this chapter and related activities including, but not
31 limited to, adaptive management, monitoring, and participation grants
32 to tribes, state and local agencies, and not-for-profit public
33 interest organizations. Expenditures from the account may be made
34 only after appropriation by the legislature. During the 2019-2021
35 fiscal biennium, the legislature may appropriate moneys from the
36 account for activities to implement this chapter.

37 **Sec. 988.** RCW 77.12.201 and 2017 3rd sp.s. c 1 s 983 are each
38 amended to read as follows:

1 The legislative authority of a county may elect, by giving
2 written notice to the director and the treasurer prior to January 1st
3 of any year, to obtain for the following year an amount in lieu of
4 real property taxes on game lands as provided in RCW 77.12.203. Upon
5 the election, the county shall keep a record of all fines,
6 forfeitures, reimbursements, and costs assessed and collected, in
7 whole or in part, under this title for violations of law or rules
8 adopted pursuant to this title, with the exception of the 2015-2017
9 (~~and~~), 2017-2019, and 2019-2021 fiscal biennia, and shall monthly
10 remit an amount equal to the amount collected to the state treasurer
11 for deposit in the state general fund. The election shall continue
12 until the department is notified differently prior to January 1st of
13 any year.

14 **Sec. 989.** RCW 77.12.203 and 2018 c 299 s 913 are each amended to
15 read as follows:

16 (1) Except as provided in subsections (5) through (7) of this
17 section and notwithstanding RCW 84.36.010 or other statutes to the
18 contrary, the director must pay by April 30th of each year on game
19 lands, regardless of acreage, in each county, if requested by an
20 election under RCW 77.12.201, an amount in lieu of real property
21 taxes equal to that amount paid on similar parcels of open space land
22 taxable under chapter 84.34 RCW or the greater of seventy cents per
23 acre per year or the amount paid in 1984 plus an additional amount
24 for control of noxious weeds equal to that which would be paid if
25 such lands were privately owned. This amount may not be assessed or
26 paid on department buildings, structures, facilities, game farms,
27 fish hatcheries, water access sites, tidelands, or public fishing
28 areas.

29 (2) "Game lands," as used in this section and RCW 77.12.201,
30 means those tracts, regardless of acreage, owned in fee by the
31 department and used for wildlife habitat and public recreational
32 purposes. All lands purchased for wildlife habitat, public access, or
33 recreation purposes with federal funds in the Snake River drainage
34 basin are considered game lands regardless of acreage.

35 (3) This section does not apply to lands transferred after April
36 23, 1990, to the department from other state agencies.

37 (4) The county must distribute the amount received under this
38 section in lieu of real property taxes to all property taxing
39 districts except the state in appropriate tax code areas the same way

1 it would distribute local property taxes from private property. The
2 county must distribute the amount received under this section for
3 weed control to the appropriate weed district.

4 (5) For the 2013-2015 and 2015-2017 fiscal biennia, the director
5 must pay by April 30th of each year on game lands in each county, if
6 requested by an election under RCW 77.12.201, an amount in lieu of
7 real property taxes and must be distributed as follows:

8	County
9	Adams.....1,909
10	Asotin..... 36,123
11	Chelan.....24,757
12	Columbia..... 7,795
13	Ferry..... 6,781
14	Garfield.....4,840
15	Grant..... 37,443
16	Kittitas..... 143,974
17	Klickitat..... 21,906
18	Lincoln..... 13,535
19	Okanogan..... 151,402
20	Pend Oreille..... 3,309
21	Yakima..... 126,225

22 These amounts may not be assessed or paid on department buildings,
23 structures, facilities, game farms, fish hatcheries, water access
24 sites, tidelands, or public fishing areas.

25 (6) For the 2017-2019 fiscal biennium, the director, and for the
26 2019-2021 fiscal biennium, the state treasurer, on behalf of the
27 department, must pay by April 30th of each year on game lands in each
28 county, if requested by an election under RCW 77.12.201, an amount in
29 lieu of real property taxes and must be distributed as follows:

30	County
31	Adams..... 1,909
32	Asotin..... 36,123
33	Chelan.....39,858
34	Columbia..... 20,713

1	Ferry.....	22,798
2	Garfield.....	12,744
3	Grant.....	71,930
4	Kittitas.....	382,638
5	Klickitat.....	51,019
6	Lincoln.....	13,535
7	Okanogan.....	264,036
8	Pend Oreille.....	5,546
9	Yakima.....	186,056

10 These amounts may not be assessed or paid on department buildings,
11 structures, facilities, game farms, fish hatcheries, water access
12 sites, tidelands, or public fishing areas.

13 (7) During the 2019-2021 fiscal biennium, for counties that did
14 not request an amount in lieu of real property taxes during the 2015-
15 2017 biennium, the state treasurer, on behalf of the department, must
16 distribute by April 30th of each fiscal year an amount in lieu of
17 property taxes as follows: The state treasurer, on behalf of the
18 department, must distribute to counties for eligible game lands, if
19 requested by an election under RCW 77.12.201, an amount in lieu of
20 real property taxes equal to fifty percent of the assessed value
21 multiplied by the aggregate local levy rates for the tax code area in
22 which the eligible game land is located, divided by two. The county
23 must provide a list to the department of eligible parcels, assessed
24 value, and aggregate local levy rates by parcel by December 31st for
25 payment the following year. This amount may not be assessed or paid
26 on department buildings, structures, facilities, game farms, fish
27 hatcheries, water access sites, tidelands, or public fishing areas.
28 The department must provide to the state treasurer the amounts to be
29 distributed under this subsection by April 1st of each fiscal year.

30 **Sec. 990.** RCW 79.64.040 and 2017 3rd sp.s. c 1 s 985 and 2017 c
31 248 s 5 are each reenacted and amended to read as follows:

32 (1) The board shall determine the amount deemed necessary in
33 order to achieve the purposes of this chapter and shall provide by
34 rule for the deduction of this amount from the moneys received from
35 all leases, sales, contracts, licenses, permits, easements, and
36 rights-of-way issued by the department and affecting state lands and

1 aquatic lands, except as provided in RCW 79.64.130, provided that no
2 deduction shall be made from the proceeds from agricultural college
3 lands.

4 (2) Moneys received as deposits from successful bidders, advance
5 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
6 prior to December 1, 1981, which have not been subjected to deduction
7 under this section are not subject to deduction under this section.

8 (3) Except as otherwise provided in subsection (5) of this
9 section, the deductions authorized under this section shall not
10 exceed twenty-five percent of the moneys received by the department
11 in connection with any one transaction pertaining to state lands and
12 aquatic lands other than second-class tide and shore lands and the
13 beds of navigable waters, and fifty percent of the moneys received by
14 the department pertaining to second-class tide and shore lands and
15 the beds of navigable waters.

16 (4) In the event that the department sells logs using the
17 contract harvesting process described in RCW 79.15.500 through
18 79.15.530, the moneys received subject to this section are the net
19 proceeds from the contract harvesting sale.

20 (5) During the 2015-2017 (~~and~~), 2017-2019, and 2019-2021 fiscal
21 biennia, the board may increase the twenty-five percent limitation up
22 to thirty-two percent.

23 **Sec. 991.** RCW 79.64.110 and 2017 3rd sp.s. c 13 s 315, 2017 3rd
24 sp.s. c 1 s 986, and 2017 c 248 s 6 are each reenacted and amended to
25 read as follows:

26 (1) Any moneys derived from the lease of state forestlands or
27 from the sale of valuable materials, oils, gases, coal, minerals, or
28 fossils from those lands, except as provided in RCW 79.64.130, or the
29 appraised value of these resources when transferred to a public
30 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
31 must be distributed as follows:

32 (a) For state forestlands acquired through RCW 79.22.040 or by
33 exchange for lands acquired through RCW 79.22.040:

34 (i) The expense incurred by the state for administration,
35 reforestation, and protection, not to exceed twenty-five percent,
36 which rate of percentage shall be determined by the board, must be
37 returned to the forest development account created in RCW 79.64.100.
38 During the (~~2015-2017 and~~) 2017-2019 and 2019-2021 fiscal biennia,

1 the board may increase the twenty-five percent limitation up to
2 twenty-seven percent.

3 (ii) Any balance remaining must be paid to the county in which
4 the land is located or, for counties participating in a land pool
5 created under RCW 79.22.140, to each participating county
6 proportionate to its contribution of asset value to the land pool as
7 determined by the board. Payments made under this subsection are to
8 be paid, distributed, and prorated, except as otherwise provided in
9 this section, to the various funds in the same manner as general
10 taxes are paid and distributed during the year of payment.

11 (iii) Any balance remaining, paid to a county with a population
12 of less than sixteen thousand, must first be applied to the reduction
13 of any indebtedness existing in the current expense fund of the
14 county during the year of payment.

15 (iv) With regard to moneys remaining under this subsection
16 (1)(a), within seven working days of receipt of these moneys, the
17 department shall certify to the state treasurer the amounts to be
18 distributed to the counties. The state treasurer shall distribute
19 funds to the counties four times per month, with no more than ten
20 days between each payment date.

21 (b) For state forestlands acquired through RCW 79.22.010 or by
22 exchange for lands acquired through RCW 79.22.010, except as provided
23 in RCW 79.64.120:

24 (i) Fifty percent shall be placed in the forest development
25 account.

26 (ii) Fifty percent shall be prorated and distributed to the state
27 general fund, to be dedicated for the benefit of the public schools,
28 to the county in which the land is located or, for counties
29 participating in a land pool created under RCW 79.22.140, to each
30 participating county proportionate to its contribution of asset value
31 to the land pool as determined by the board, and according to the
32 relative proportions of tax levies of all taxing districts in the
33 county. The portion to be distributed to the state general fund shall
34 be based on the regular school levy rate under RCW 84.52.065 (1) and
35 (2) and the levy rate for any maintenance and operation special
36 school levies. With regard to the portion to be distributed to the
37 counties, the department shall certify to the state treasurer the
38 amounts to be distributed within seven working days of receipt of the
39 money. The state treasurer shall distribute funds to the counties
40 four times per month, with no more than ten days between each payment

1 date. The money distributed to the county must be paid, distributed,
2 and prorated to the various other funds in the same manner as general
3 taxes are paid and distributed during the year of payment.

4 (2) A school district may transfer amounts deposited in its debt
5 service fund pursuant to this section into its capital projects fund
6 as authorized in RCW 28A.320.330.

7 **Sec. 992.** RCW 79.105.150 and 2018 c 299 s 914 are each amended
8 to read as follows:

9 (1) After deduction for management costs as provided in RCW
10 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
11 received by the state from the sale or lease of state-owned aquatic
12 lands and from the sale of valuable material from state-owned aquatic
13 lands shall be deposited in the aquatic lands enhancement account
14 which is hereby created in the state treasury. After appropriation,
15 these funds shall be used solely for aquatic lands enhancement
16 projects; for the purchase, improvement, or protection of aquatic
17 lands for public purposes; for providing and improving access to the
18 lands; and for volunteer cooperative fish and game projects. During
19 the (~~(2013-2015, 2015-2017, and)~~) 2017-2019 and 2019-2021 fiscal
20 biennia, the aquatic lands enhancement account may be used to support
21 the shellfish program, the ballast water program, hatcheries, the
22 Puget Sound toxic sampling program and steelhead mortality research
23 at the department of fish and wildlife, the knotweed program at the
24 department of agriculture, actions at the University of Washington
25 for reducing ocean acidification, which may include the creation of a
26 center on ocean acidification, the Puget SoundCorps program, and
27 support of the marine resource advisory council and the Washington
28 coastal marine advisory council. During the (~~(2013-2015 and)~~)
29 2017-2019 and 2019-2021 fiscal biennia, the legislature may transfer
30 from the aquatic lands enhancement account to the geoduck aquaculture
31 research account for research related to shellfish aquaculture.
32 During the 2015-2017 fiscal biennium, the legislature may transfer
33 moneys from the aquatic lands enhancement account to the marine
34 resources stewardship trust account.

35 (2) In providing grants for aquatic lands enhancement projects,
36 the recreation and conservation funding board shall:

37 (a) Require grant recipients to incorporate the environmental
38 benefits of the project into their grant applications;

1 (b) Utilize the statement of environmental benefits,
2 consideration, except as provided in RCW 79.105.610, of whether the
3 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
4 whether a project is referenced in the action agenda developed by the
5 Puget Sound partnership under RCW 90.71.310, and except as otherwise
6 provided in RCW 79.105.630, and effective one calendar year following
7 the development and statewide availability of model evergreen
8 community management plans and ordinances under RCW 35.105.050,
9 whether the applicant is an entity that has been recognized, and what
10 gradation of recognition was received, in the evergreen community
11 recognition program created in RCW 35.105.030 in its prioritization
12 and selection process; and

13 (c) Develop appropriate outcome-focused performance measures to
14 be used both for management and performance assessment of the grants.

15 (3) To the extent possible, the department should coordinate its
16 performance measure system with other natural resource-related
17 agencies as defined in RCW 43.41.270.

18 (4) The department shall consult with affected interest groups in
19 implementing this section.

20 (5) Any project designed to address the restoration of Puget
21 Sound may be funded under this chapter only if the project is not in
22 conflict with the action agenda developed by the Puget Sound
23 partnership under RCW 90.71.310.

24 **Sec. 993.** RCW 79A.05.059 and 2010 c 161 s 1162 are each amended
25 to read as follows:

26 The state parks education and enhancement account is created in
27 the custody of the state treasurer. All receipts from the sale of
28 Washington state parks and recreation commission special license
29 plates, after the deductions permitted by RCW 46.68.425, must be
30 deposited into the account. Expenditures from the account may only be
31 used to provide public educational opportunities and enhancement of
32 Washington state parks. Only the director or the director's designee
33 may authorize expenditures from the account. The account is subject
34 to allotment procedures under chapter 43.88 RCW, but an appropriation
35 is not required for expenditures. During the 2019-2021 fiscal
36 biennium, the legislature may appropriate moneys from the state parks
37 education and enhancement account for education materials regarding
38 whale watching guidelines and other voluntary and regulatory measures
39 related to whale watching.

1 **Sec. 994.** RCW 28A.400.350 and 2018 c 260 s 23 are each amended
2 to read as follows:

3 (1) The board of directors of any of the state's school districts
4 or educational service districts may make available medical, dental,
5 vision, liability, life, accident, disability, and salary protection
6 or insurance, direct agreements as defined in chapter 48.150 RCW, or
7 any one of, or a combination of the types of employee benefits
8 enumerated in this subsection, or any other type of insurance or
9 protection, for the members of the boards of directors, the students,
10 and employees of the school district or educational service district,
11 and their dependents. Except as provided in subsection (6) of this
12 section, such coverage may be provided by contracts or agreements
13 with private carriers, with the state health care authority, or
14 through self-insurance or self-funding pursuant to chapter 48.62 RCW,
15 or in any other manner authorized by law. Any direct agreement must
16 comply with RCW 48.150.050.

17 (2) (a) Whenever funds are available for these purposes the board
18 of directors of the school district or educational service district
19 may contribute all or a part of the cost of such protection or
20 insurance for the employees of their respective school districts or
21 educational service districts and their dependents. The premiums on
22 such liability insurance shall be borne by the school district or
23 educational service district.

24 (b) After October 1, 1990, school districts may not contribute to
25 any employee protection or insurance other than liability insurance
26 unless the district's employee benefit plan conforms to RCW
27 28A.400.275 and 28A.400.280.

28 (c) After December 31, 2019, school district contributions to any
29 employee insurance that is purchased through the health care
30 authority must conform to the requirements established by chapter
31 41.05 RCW and the school employees' benefits board.

32 (3) For school board members, educational service district board
33 members, and students, the premiums due on such protection or
34 insurance shall be borne by the assenting school board member,
35 educational service district board member, or student. The school
36 district or educational service district may contribute all or part
37 of the costs, including the premiums, of life, health, health care,
38 accident or disability insurance which shall be offered to all
39 students participating in interschool activities on the behalf of or
40 as representative of their school, school district, or educational

1 service district. The school district board of directors and the
2 educational service district board may require any student
3 participating in extracurricular interschool activities to, as a
4 condition of participation, document evidence of insurance or
5 purchase insurance that will provide adequate coverage, as determined
6 by the school district board of directors or the educational service
7 district board, for medical expenses incurred as a result of injury
8 sustained while participating in the extracurricular activity. In
9 establishing such a requirement, the district shall adopt regulations
10 for waiving or reducing the premiums of such coverage as may be
11 offered through the school district or educational service district
12 to students participating in extracurricular activities, for those
13 students whose families, by reason of their low income, would have
14 difficulty paying the entire amount of such insurance premiums. The
15 district board shall adopt regulations for waiving or reducing the
16 insurance coverage requirements for low-income students in order to
17 assure such students are not prohibited from participating in
18 extracurricular interschool activities.

19 (4) All contracts or agreements for insurance or protection
20 written to take advantage of the provisions of this section shall
21 provide that the beneficiaries of such contracts may utilize on an
22 equal participation basis the services of those practitioners
23 licensed pursuant to chapters 18.22, 18.25, 18.53, 18.57, and 18.71
24 RCW.

25 (5) (a) Until the creation of the school employees' benefits board
26 under RCW 41.05.740, school districts offering medical, vision, and
27 dental benefits shall:

28 (i) Offer a high deductible health plan option with a health
29 savings account that conforms to section 223, part VII of subchapter
30 1 of the internal revenue code of 1986. School districts shall comply
31 with all applicable federal standards related to the establishment of
32 health savings accounts;

33 (ii) Make progress toward employee premiums that are established
34 to ensure that full family coverage premiums are not more than three
35 times the premiums for employees purchasing single coverage for the
36 same coverage plan, unless a subsequent premium differential target
37 is defined as a result of the review and subsequent actions described
38 in RCW 41.05.655;

39 (iii) Offer employees at least one health benefit plan that is
40 not a high deductible health plan offered in conjunction with a

1 health savings account in which the employee share of the premium
2 cost for a full-time employee, regardless of whether the employee
3 chooses employee-only coverage or coverage that includes dependents,
4 does not exceed the share of premium cost paid by state employees
5 during the state employee benefits year that started immediately
6 prior to the school year.

7 (b) All contracts or agreements for employee benefits must be
8 held to responsible contracting standards, meaning a fair, prudent,
9 and accountable competitive procedure for procuring services that
10 includes an open competitive process, except where an open process
11 would compromise cost-effective purchasing, with documentation
12 justifying the approach.

13 (c) School districts offering medical, vision, and dental
14 benefits shall also make progress on promoting health care
15 innovations and cost savings and significantly reduce administrative
16 costs.

17 (d) All contracts or agreements for insurance or protection
18 described in this section shall be in compliance with chapter 3, Laws
19 of 2012 2nd sp. sess.

20 (6) The authority to make available basic and optional benefits
21 to school employees under this section expires December 31, 2019,
22 except for nonrepresented employees of educational service districts
23 for which the authority expires June 30, 2021. Beginning January 1,
24 2020, school districts, for all school employees, and educational
25 service districts, for represented employees, shall make available
26 basic and optional benefits through plans offered by the health care
27 authority and the school employees' benefits board. No later than
28 June 30, 2021, educational service districts, for nonrepresented
29 employees, shall make available basic and optional benefits through
30 plans offered by the health care authority and the school employees'
31 benefits board.

(End of part)

PART X
SUPPLEMENTAL
GENERAL GOVERNMENT

Sec. 1001. 2018 c 299 s 109 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund—State Appropriation (FY 2018)	\$7,712,000
General Fund—State Appropriation (FY 2019)	((\$8,025,000))
	<u>\$8,043,000</u>
Pension Funding Stabilization Account—State Appropriation	\$671,000
TOTAL APPROPRIATION	((\$16,408,000))
	<u>\$16,426,000</u>

Sec. 1002. 2018 c 299 s 112 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund—State Appropriation (FY 2018)	\$17,342,000
General Fund—State Appropriation (FY 2019)	((\$18,066,000))
	<u>\$18,176,000</u>
Pension Funding Stabilization Account—State Appropriation	\$1,477,000
TOTAL APPROPRIATION	((\$36,885,000))
	<u>\$36,995,000</u>

Sec. 1003. 2018 c 299 s 113 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund—State Appropriation (FY 2018)	\$55,112,000
General Fund—State Appropriation (FY 2019)	((\$58,597,000))
	<u>\$59,512,000</u>
General Fund—Federal Appropriation	\$2,174,000
General Fund—Private/Local Appropriation	\$676,000
Judicial Information Systems Account—State Appropriation	\$61,089,000
Judicial Stabilization Trust Account—State Appropriation	\$6,691,000
Pension Funding Stabilization Account—State	

1	Appropriation.	\$4,580,000
2	TOTAL APPROPRIATION.	(\$188,919,000)
3		<u>\$189,834,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The distributions made under this subsection and
7 distributions from the county criminal justice assistance account
8 made pursuant to section 801 of this act constitute appropriate
9 reimbursement for costs for any new programs or increased level of
10 service for purposes of RCW 43.135.060.

11 (2) \$1,399,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$1,399,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for school districts for
14 petitions to juvenile court for truant students as provided in RCW
15 28A.225.030 and 28A.225.035. The administrator for the courts shall
16 develop an interagency agreement with the superintendent of public
17 instruction to allocate the funding provided in this subsection.
18 Allocation of this money to school districts shall be based on the
19 number of petitions filed. This funding includes amounts school
20 districts may expend on the cost of serving petitions filed under RCW
21 28A.225.030 by certified mail or by personal service or for the
22 performance of service of process for any hearing associated with RCW
23 28A.225.030.

24 (3)(a) \$7,313,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$7,313,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for
27 distribution to county juvenile court administrators to fund the
28 costs of processing truancy, children in need of services, and at-
29 risk youth petitions. The administrator for the courts, in
30 conjunction with the juvenile court administrators, shall develop an
31 equitable funding distribution formula. The formula shall neither
32 reward counties with higher than average per-petition processing
33 costs nor shall it penalize counties with lower than average per-
34 petition processing costs.

35 (b) Each fiscal year during the 2017-2019 fiscal biennium, each
36 county shall report the number of petitions processed and the total
37 actual costs of processing truancy, children in need of services, and
38 at-risk youth petitions. Counties shall submit the reports to the
39 administrator for the courts no later than 45 days after the end of

1 the fiscal year. The administrator for the courts shall
2 electronically transmit this information to the chairs and ranking
3 minority members of the house of representatives and senate fiscal
4 committees no later than 60 days after a fiscal year ends. These
5 reports are deemed informational in nature and are not for the
6 purpose of distributing funds.

7 (4) \$12,000,000 of the judicial information systems account—state
8 appropriation is provided solely for the continued implementation of
9 the superior courts case management system. Of the amount
10 appropriated, \$8,300,000 is provided solely for expenditures in
11 fiscal year 2018. The remaining appropriation of \$3,700,000 is
12 provided solely for expenditures in fiscal year 2019 and shall lapse
13 and remain unexpended if the superior court case management system is
14 not live and fully functional in Cowlitz, Grays Harbor, Klickitat,
15 Mason, Pacific, and Skamania counties by July 1, 2017, and Clallum,
16 Jefferson, Kitsap, Skagit, and Whatcom counties by January 1, 2018.

17 (5) \$4,339,000 of the judicial information systems account—state
18 appropriation is provided solely for the information network hub
19 project.

20 (6)(a) \$10,390,000 of the judicial information systems account—
21 state appropriation is provided solely for other judicial branch
22 information technology projects, including:

- 23 (i) The superior court case management system;
- 24 (ii) The courts of limited jurisdiction case management system;
- 25 (iii) The appellate court case management system; and
- 26 (iv) Support staff for information technology projects.

27 (b) Expenditures from the judicial information systems account
28 shall not exceed available resources. The office must coordinate with
29 the steering committee for the superior court case management system
30 and the steering committee for the courts of limited jurisdiction
31 case management system to prioritize expenditures for judicial branch
32 information technology projects. For any competitive procurement
33 using amounts appropriated, the office of the chief information
34 officer must review the qualifications and proposed work plan of the
35 apparently successful bidder prior to final selection and review the
36 proposed vendor contract prior to its execution. The office shall not
37 enter into any contract using appropriated amounts that would cause
38 total information technology expenditures to exceed projected

1 resources in the judicial information systems account in the
2 2019-2021 fiscal biennium.

3 (7) \$811,000 of the general fund—state appropriation for fiscal
4 year 2018 is provided solely for the statewide fiscal impact on
5 Thurston county courts. The administrative office of the courts must
6 collaborate with Thurston county to create a new fee formula that
7 accurately represents the state's impact on Thurston county courts.

8 (8) \$53,000 of the general fund—state appropriation for fiscal
9 year 2018 is provided solely for implementation of chapter 272, Laws
10 of 2017 (E2SHB 1163) (domestic violence).

11 (9) \$61,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$58,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for implementation of chapter
14 268, Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

15 (10) \$120,000 of the general fund—state appropriation for fiscal
16 year 2019 is provided solely for staff to support the superior court
17 judges association as provided in the agreement between the
18 association and the office.

19 (11) \$2,265,000 of the judicial information systems account—state
20 appropriation is provided solely for replacement of computer
21 equipment, including servers, routers, and storage system upgrades.

22 (12) \$602,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for state costs for the implementation
24 of Engrossed Second Substitute House Bill No. 1783 (legal financial
25 obligations). If the bill is not enacted by June 30, 2018, the amount
26 provided in this subsection shall lapse.

27 (13) \$1,900,000 of the general fund—state appropriation for
28 fiscal year 2019 is provided solely for grants to counties and cities
29 for the impacts from Engrossed Second Substitute House Bill No. 1783
30 (legal financial obligations). Funding must be divided equally
31 between counties and cities and distributed as grants to mitigate
32 demonstrated costs and revenue losses from the legislation. It is the
33 legislature's intent that grants will continue only through the
34 2019-2021 fiscal biennium as follows: (a) Funding in fiscal year 2020
35 must be distributed in the same proportion and basis as fiscal year
36 2019; and (b) funding for fiscal year 2021 must be divided eighty-
37 five percent to counties and fifteen percent to cities and
38 distributed based on demonstrated revenue losses from the

1 legislation. If the bill is not enacted by June 30, 2018, the amount
2 provided in this subsection shall lapse.

3 (14) \$82,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for increased costs related to
5 production and mailing of legal financial obligations.

6 (15) \$750,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for the statewide fiscal impact on
8 Thurston county courts.

9 **Sec. 1004.** 2018 c 299 s 115 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF CIVIL LEGAL AID**

12	General Fund—State Appropriation (FY 2018).	\$14,833,000
13	General Fund—State Appropriation (FY 2019).	(\$17,230,000)
14		<u>\$17,405,000</u>
15	Judicial Stabilization Trust Account—State	
16	Appropriation.	\$1,463,000
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$44,000
19	TOTAL APPROPRIATION.	(\$33,570,000)
20		<u>\$33,745,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) An amount not to exceed \$40,000 of the general fund—state
24 appropriation for fiscal year 2018 and an amount not to exceed
25 \$40,000 of the general fund—state appropriation for fiscal year 2019
26 may be used to provide telephonic legal advice and assistance to
27 otherwise eligible persons who are sixty years of age or older on
28 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
29 household income or asset level.

30 (2) \$1,075,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$2,600,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the office to partially
33 implement the civil legal aid reinvestment plan.

34 (3) \$338,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for the addition of five contract
36 attorneys beginning January 1, 2019, to further implement the civil
37 legal aid reinvestment plan.

1 (4) \$300,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the office to automate, deploy, and
3 host a plain language family law forms document assembly system.

4 (5) \$125,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for a contract with the international
6 families justice coalition to expand private capacity to provide
7 legal services for indigent foreign nationals in contested domestic
8 relations and family law cases. Moneys may not be expended from this
9 appropriation for private legal representation of clients in domestic
10 relations and family law cases.

11 **Sec. 1005.** 2018 c 299 s 116 (uncodified) is amended to read as
12 follows:

13 **FOR THE OFFICE OF THE GOVERNOR**

14	General Fund—State Appropriation (FY 2018)	\$6,221,000
15	General Fund—State Appropriation (FY 2019)	(\$7,328,000)
16		<u>\$8,799,000</u>
17	Economic Development Strategic Reserve Account—State	
18	Appropriation	\$4,000,000
19	Pension Funding Stabilization Account—State	
20	Appropriation	\$676,000
21	TOTAL APPROPRIATION	(\$18,225,000)
22		<u>\$19,696,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$703,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$703,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the office of the education
28 ombuds.

29 (2) \$730,000 of the general fund—state appropriation for fiscal
30 year 2018 is provided solely for implementation of Engrossed Second
31 Substitute House Bill No. 1661 (child, youth, families/department).
32 The amount of state and federal funding to be transferred from the
33 department of social and health services to the department of
34 children, youth, and families for the working connections child care
35 services, administration, and staff must be included in the report
36 required by the bill on how to incorporate the staff responsible for
37 determining eligibility for the working connections child care
38 program into the department of children, youth, and families. If the

1 bill is not enacted by July 31, 2017, the amount provided in this
2 subsection shall lapse.

3 (3) \$1,216,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for implementation of Engrossed Second
5 Substitute House Bill No. 1889 (corrections ombuds). If the bill is
6 not enacted by June 30, 2018, the amount provided in this subsection
7 shall lapse.

8 (4) \$5,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$5,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided to the office of the governor to
11 support the Ruth Woo fellow. Funding will provide financial support
12 for the Ruth Woo fellow participating in the governor's leadership
13 academy internship program.

14 (5) \$291,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for implementation of Engrossed House
16 Bill No. 2759 (women's commission). If the bill is not enacted by
17 June 30, 2018, the amount provided in this subsection shall lapse.

18 (6) \$1,471,000 of the general fund—state appropriation for fiscal
19 year 2019 is provided solely for executive protection costs.

20 **Sec. 1006.** 2018 c 299 s 118 (uncodified) is amended to read as
21 follows:

22 **FOR THE PUBLIC DISCLOSURE COMMISSION**

23	General Fund—State Appropriation (FY 2018)	\$2,697,000
24	General Fund—State Appropriation (FY 2019)	((3,965,000))
25		<u>\$4,854,000</u>
26	<u>Public Disclosure Transparency Account</u>	<u>\$22,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$260,000
29	TOTAL APPROPRIATION	((6,922,000))
30		<u>\$7,833,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$37,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for modernizing and migrating the public
35 disclosure commission's business applications from an agency-based
36 data center to the state data center or a cloud environment.

37 (2) \$875,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for the implementation of Engrossed

1 Substitute House Bill No. 2938 (campaign finance). If the bill is not
2 enacted by June 30, 2018, the amount provided in this subsection
3 shall lapse.

4 **Sec. 1007.** 2018 c 299 s 119 (uncodified) is amended to read as
5 follows:

6 **FOR THE SECRETARY OF STATE**

7	General Fund—State Appropriation (FY 2018).	\$15,708,000
8	General Fund—State Appropriation (FY 2019).	(\$13,742,000)
9		<u>\$14,640,000</u>
10	General Fund—Federal Appropriation.	\$7,793,000
11	Public Records Efficiency, Preservation, and Access	
12	Account—State Appropriation.	\$9,219,000
13	Charitable Organization Education Account—State	
14	Appropriation.	\$673,000
15	Local Government Archives Account—State	
16	Appropriation.	\$10,942,000
17	Election Account—Federal Appropriation.	\$4,387,000
18	Washington State Heritage Center Account—State	
19	Appropriation.	\$10,626,000
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$959,000
22	TOTAL APPROPRIATION.	(\$74,049,000)
23		<u>\$74,947,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$3,301,000 of the general fund—state appropriation for fiscal
27 year 2018 is provided solely to reimburse counties for the state's
28 share of primary and general election costs and the costs of
29 conducting mandatory recounts on state measures. Counties shall be
30 reimbursed only for those odd-year election costs that the secretary
31 of state validates as eligible for reimbursement.

32 (2) (a) \$2,932,000 of the general fund—state appropriation for
33 fiscal year 2018 and \$3,011,000 of the general fund—state
34 appropriation for fiscal year 2019 are provided solely for
35 contracting with a nonprofit organization to produce gavel-to-gavel
36 television coverage of state government deliberations and other
37 events of statewide significance during the 2017-2019 fiscal
38 biennium. The funding level for each year of the contract shall be

1 based on the amount provided in this subsection. The nonprofit
2 organization shall be required to raise contributions or commitments
3 to make contributions, in cash or in kind, in an amount equal to
4 forty percent of the state contribution. The office of the secretary
5 of state may make full or partial payment once all criteria in this
6 subsection have been satisfactorily documented.

7 (b) The legislature finds that the commitment of on-going funding
8 is necessary to ensure continuous, autonomous, and independent
9 coverage of public affairs. For that purpose, the secretary of state
10 shall enter into a contract with the nonprofit organization to
11 provide public affairs coverage.

12 (c) The nonprofit organization shall prepare an annual
13 independent audit, an annual financial statement, and an annual
14 report, including benchmarks that measure the success of the
15 nonprofit organization in meeting the intent of the program.

16 (d) No portion of any amounts disbursed pursuant to this
17 subsection may be used, directly or indirectly, for any of the
18 following purposes:

19 (i) Attempting to influence the passage or defeat of any
20 legislation by the legislature of the state of Washington, by any
21 county, city, town, or other political subdivision of the state of
22 Washington, or by the congress, or the adoption or rejection of any
23 rule, standard, rate, or other legislative enactment of any state
24 agency;

25 (ii) Making contributions reportable under chapter 42.17 RCW; or

26 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
27 lodging, meals, or entertainment to a public officer or employee.

28 (3) Any reductions to funding for the Washington talking book and
29 Braille library may not exceed in proportion any reductions taken to
30 the funding for the library as a whole.

31 (4) \$15,000 of the general fund—state appropriation for fiscal
32 year 2018, \$15,000 of the general fund—state appropriation for fiscal
33 year 2019, \$4,000 of the public records efficiency, preservation and
34 access account, and \$2,253,000 of the local government archives
35 account appropriation are provided solely for the implementation of
36 chapter 303, Laws of 2017 (ESHB 1594) (public records
37 administration).

38 (5) The office of the secretary of state will enter into an
39 agreement with the office of the attorney general to reimburse costs
40 associated with the requirements of chapter 303, Laws of 2017.

1 (6) \$35,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$39,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for humanities Washington
4 speaker's bureau community conversations to expand programming in
5 underserved areas of the state.

6 (7) \$285,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for implementation of House Bill No.
8 2406 (election security practices). If the bill is not enacted by
9 June 30, 2018, the amount provided in this subsection shall lapse.

10 (8) \$600,000 of the general fund—state appropriation for fiscal
11 year 2019 is provided solely to reimburse King county for the cost of
12 prepaid postage on return envelopes for 2018 primary and general
13 election ballots.

14 **Sec. 1008.** 2018 c 299 s 121 (uncodified) is amended to read as
15 follows:

16 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

17	General Fund—State Appropriation (FY 2018).	\$243,000
18	General Fund—State Appropriation (FY 2019).	(\$252,000)
19		<u>\$270,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$26,000
22	TOTAL APPROPRIATION.	(\$521,000)
23		<u>\$539,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$3,000 of the general fund—state
26 appropriation for fiscal year 2018 and \$3,000 of the general fund—
27 state appropriation for fiscal year 2019 are provided to the
28 commission on Asian Pacific American affairs to support the Ruth Woo
29 fellow. Funding will provide financial support for the Ruth Woo
30 fellow participating in the governor's leadership academy, a ten-week
31 summer internship program administered by the office of the governor.
32 Funding is provided for, but not limited to, living expenses and
33 travel costs.

34 **Sec. 1009.** 2018 c 299 s 125 (uncodified) is amended to read as
35 follows:

36 **FOR THE ATTORNEY GENERAL**

37	General Fund—State Appropriation (FY 2018).	\$7,868,000
----	---	-------------

1	General Fund—State Appropriation (FY 2019)	\$8,300,000
2	General Fund—Federal Appropriation.	\$11,945,000
3	New Motor Vehicle Arbitration Account—State	
4	Appropriation.	\$1,143,000
5	Legal Services Revolving Account—State	
6	Appropriation.	(\$251,030,000)
7		<u>\$252,697,000</u>
8	Tobacco Prevention and Control Account—State	
9	Appropriation.	\$273,000
10	Medicaid Fraud Penalty Account—State Appropriation.	\$3,511,000
11	Public Service Revolving Account—State	
12	Appropriation.	\$2,723,000
13	Child Rescue Fund—State Appropriation.	\$500,000
14	Local Government Archives Account—State Appropriation.	\$660,000
15	Pension Funding Stabilization Account—State	
16	Appropriation.	\$1,606,000
17	TOTAL APPROPRIATION.	(\$289,559,000)
18		<u>\$291,226,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The attorney general shall report each fiscal year on actual
22 legal services expenditures and actual attorney staffing levels for
23 each agency receiving legal services. The report shall be submitted
24 to the office of financial management and the fiscal committees of
25 the senate and house of representatives no later than ninety days
26 after the end of each fiscal year. As part of its by agency report to
27 the legislative fiscal committees and the office of financial
28 management, the office of the attorney general shall include
29 information detailing the agency's expenditures for its agency-wide
30 overhead and a breakdown by division of division administration
31 expenses.

32 (2) Prior to entering into any negotiated settlement of a claim
33 against the state that exceeds five million dollars, the attorney
34 general shall notify the director of financial management and the
35 chairs of the senate committee on ways and means and the house of
36 representatives committee on appropriations.

37 (3) The attorney general shall annually report to the fiscal
38 committees of the legislature all new cy pres awards and settlements
39 and all new accounts, disclosing their intended uses, balances, the

1 nature of the claim or account, proposals, and intended timeframes
2 for the expenditure of each amount. The report shall be distributed
3 electronically and posted on the attorney general's web site. The
4 report shall not be printed on paper or distributed physically.

5 (4) \$353,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$353,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for a grant to the Washington
8 coalition of crime victim advocates to provide training,
9 certification, and technical assistance for crime victim service
10 center advocates.

11 (5) \$92,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$91,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for implementation of chapter
14 163, Laws of 2017 (SHB 1055) (military members/pro bono).

15 (6) \$49,000 of the legal services revolving account—state
16 appropriation is provided solely for implementation of chapter 268,
17 Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

18 (7) \$276,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$259,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for implementation of chapter
21 294, Laws of 2017 (SSB 5835) (health outcomes/pregnancy).

22 (8) \$22,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of chapter 295,
24 Laws of 2017 (SHB 1258) (first responders/disability).

25 (9) \$35,000 of the legal services revolving account—state
26 appropriation is provided solely for implementation of chapter 249,
27 Laws of 2017 (ESHB 1714) (nursing staffing/hospitals).

28 (10) \$361,000 of the legal services revolving account—state
29 appropriation and \$660,000 of the local government archives account—
30 state appropriation are provided solely for implementation of chapter
31 303, Laws of 2017 (ESHB 1594) (public records administration).

32 (11) \$40,000 of the general fund—state appropriation for fiscal
33 year 2018 is provided solely for the implementation of chapter 243,
34 Laws of 2017 (HB 1352) (small business owners).

35 (12) \$67,000 of the legal services revolving account—state
36 appropriation is provided solely for the implementation of chapter
37 320, Laws of 2017 (SSB 5322) (dentists and third parties).

1 (13) \$11,000 of the legal services revolving account—state
2 appropriation is provided solely for the implementation of chapter
3 53, Laws of 2017 (2SHB 1120) (regulatory fairness act).

4 (14) \$26,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 2578 (housing options). If the bill
7 is not enacted by June 30, 2018, the amount provided in this
8 subsection shall lapse.

9 (15) \$119,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of chapter 1,
11 Laws of 2018 (ESSB 6091).

12 (16) \$96,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for implementation of Engrossed Second
14 Substitute Senate Bill No. 6029 (student loan bill of rights). If the
15 bill is not enacted by June 30, 2018, the amount provided in this
16 subsection shall lapse.

17 (17) \$48,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2938 (campaign finance). If the bill is not
20 enacted by June 30, 2018, the amount provided in this subsection
21 shall lapse.

22 (18) \$116,000 of the legal services revolving account—state
23 appropriation is provided solely for the implementation of Engrossed
24 Second Substitute House Bill No. 1439 (higher education student
25 protection). If the bill is not enacted by June 30, 2018, the amount
26 provided in this subsection shall lapse.

27 (19) \$72,000 of the legal services revolving account—state
28 appropriation is provided solely for the implementation of Engrossed
29 Second Substitute House Bill No. 1889 (corrections ombuds, creating).
30 If the bill is not enacted by June 30, 2018, the amount provided in
31 this subsection shall lapse.

32 (20) \$78,000 of the general fund—state appropriation for fiscal
33 year 2019 is provided solely for the implementation of Second
34 Substitute House Bill No. 1298 (job applicants/arrests). If the bill
35 is not enacted by June 30, 2018, the amount provided in this
36 subsection shall lapse.

37 (21) \$350,000 of the public service revolving account—state
38 appropriation is provided solely for additional expert witness
39 assistance for the public counsel unit.

1	Appropriation.	\$2,648,000
2	Financial Services Regulation Account—State	
3	Appropriation.	\$468,000
4	Pension Funding Stabilization Account—State	
5	Appropriation.	\$1,618,000
6	Statewide Tourism Marketing Account—State	
7	Appropriation.	((\$1,500,000))
8		<u>\$1,501,000</u>
9	Life Sciences Discovery Account—State	
10	Appropriation.	\$50,000
11	TOTAL APPROPRIATION.	((\$557,481,000))
12		<u>\$562,652,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Repayments of outstanding mortgage and rental assistance
16 program loans administered by the department under RCW 43.63A.640
17 shall be remitted to the department, including any current revolving
18 account balances. The department shall collect payments on
19 outstanding loans, and deposit them into the state general fund.
20 Repayments of funds owed under the program shall be remitted to the
21 department according to the terms included in the original loan
22 agreements.

23 (2) \$500,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for a grant to resolution
26 Washington to building statewide capacity for alternative dispute
27 resolution centers and dispute resolution programs that guarantee
28 that citizens have access to low-cost resolution as an alternative to
29 litigation.

30 (3) \$375,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$375,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for a grant to the retired
33 senior volunteer program.

34 (4) The department shall administer its growth management act
35 technical assistance and pass-through grants so that smaller cities
36 and counties receive proportionately more assistance than larger
37 cities or counties.

38 (5) \$375,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely as pass-through funding to Walla
2 Walla Community College for its water and environmental center.

3 (6) \$2,642,000 of the economic development strategic reserve
4 account—state appropriation and \$2,960,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for associate
6 development organizations. During the 2017-2019 fiscal biennium, the
7 department shall consider an associate development organization's
8 total resources when making contracting and fund allocation
9 decisions, in addition to the schedule provided in RCW 43.330.086.

10 (7) \$5,607,000 of the liquor revolving account—state
11 appropriation is provided solely for the department to contract with
12 the municipal research and services center of Washington.

13 (8)(a) \$500,000 of the general fund—state appropriation for
14 fiscal year 2018, \$500,000 of the general fund—state appropriation
15 for fiscal year 2019, \$24,734,000 of the home security fund—state
16 appropriation, and \$8,860,000 of the affordable housing for all
17 account—state appropriation are provided solely for the consolidated
18 homeless grant. Of the amounts appropriated, \$5,000,000 is provided
19 solely for emergency assistance to homeless families in the temporary
20 assistance for needy families program.

21 (b) The department must distribute appropriated amounts from the
22 home security account through performance-based contracts. The
23 contracts must require that auditable documentation for the
24 performance and financial metrics be provided to the joint
25 legislative audit and review committee as requested for performance
26 audits.

27 (9) \$700,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$1,436,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the department to identify
30 and invest in strategic growth areas, support key sectors, and align
31 existing economic development programs and priorities. The department
32 must consider Washington's position as the most trade-dependent state
33 when identifying priority investments. The department must engage
34 states and provinces in the northwest as well as associate
35 development organizations, small business development centers,
36 chambers of commerce, ports, and other partners to leverage the funds
37 provided. Sector leads established by the department must include the
38 industries of: (a) Tourism; (b) agriculture, wood products, and other
39 natural resource industries; and (c) clean technology and renewable

1 and nonrenewable energy. The department may establish these sector
2 leads by hiring new staff, expanding the duties of current staff, or
3 working with partner organizations and or other agencies to serve in
4 the role of sector lead.

5 (10) The department is authorized to require an applicant to pay
6 an application fee to cover the cost of reviewing the project and
7 preparing an advisory opinion on whether a proposed electric
8 generation project or conservation resource qualifies to meet
9 mandatory conservation targets.

10 (11) Within existing resources, the department shall provide
11 administrative and other indirect support to the developmental
12 disabilities council.

13 (12) \$150,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$150,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for the expansion of the current
16 long-term care ombuds program to meet the immediate needs of
17 individuals by advocating on behalf of and protecting residents of
18 long-term care facilities from abuse, neglect, and exploitation.

19 (13) Within existing resources, the department of commerce shall
20 consult with key crime victim services stakeholders to inform
21 decisions about the funding distribution for federal fiscal years
22 2017-2019 victims of crime act victim assistance funding. These
23 stakeholders must include, at a minimum, children's advocacy centers
24 of Washington, Washington association of prosecuting attorneys,
25 Washington association of sheriffs and police chiefs, Washington
26 coalition against domestic violence, Washington coalition of sexual
27 assault programs, Washington coalition of crime victim advocates, at
28 least one representative from a child health coalition, and other
29 organizations as determined by the department. Funding distribution
30 considerations shall include, but are not limited to, geographic
31 distribution of services, underserved populations, age of victims,
32 best practices, and the unique needs of individuals, families, youth,
33 and children who are victims of crime.

34 (14) \$643,000 of the liquor excise tax account—state
35 appropriation is provided solely for the department of commerce to
36 provide fiscal note assistance to local governments.

37 (15) \$300,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the northwest agriculture
2 business center.

3 (16) \$150,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the regulatory roadmap
6 program for the construction industry and to identify and coordinate
7 with businesses in key industry sectors to develop additional
8 regulatory roadmap tools.

9 (17) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for the
12 Washington new Americans program. The department may require a cash
13 match or in-kind contributions to be eligible for state funding.

14 (18) \$94,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$253,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for implementation of chapter
17 268, Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

18 (19) \$60,000 of the general fund—state appropriation for fiscal
19 year 2018 is provided solely as a grant to the Hoh Indian tribe for
20 critical infrastructure, including a backup electrical power
21 generator to address recurrent power outages in the community.

22 (20) \$100,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for capacity-building grants
25 through the Latino community fund to promote and improve education,
26 economic empowerment, arts and culture, civic engagement, health, and
27 environmental justice for Latino communities in Washington state.

28 (21) \$643,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$643,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the department to contract
31 with a private, nonprofit organization to provide developmental
32 disability ombuds services.

33 (22) \$39,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$39,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for implementation of chapter
36 290, Laws of 2017 (ESHB 1109) (victims of sexual assault).

37 (23) \$1,000,000 of the home security fund—state appropriation,
38 \$2,000,000 of the Washington housing trust account—state
39 appropriation, and \$1,000,000 of the affordable housing for all

1 account—state appropriation are provided solely for the department of
2 commerce for services to homeless families and youth through the
3 Washington youth and families fund.

4 (24)(a) \$500,000 of the general fund—state appropriation for
5 fiscal year 2018, \$500,000 of the general fund—state appropriation
6 for fiscal year 2019, and \$2,500,000 of the home security fund—state
7 appropriation are provided solely for the office of homeless youth
8 prevention and protection programs to:

9 (i) Contract with other public agency partners to test innovative
10 program models that prevent youth from exiting public systems into
11 homelessness; and

12 (ii) Support the development of an integrated services model,
13 increase performance outcomes, and ensure providers have the
14 necessary skills and expertise to effectively operate youth programs.

15 (b) Of the amounts provided in this subsection, \$1,750,000 is
16 provided solely for the department to decrease homelessness of youth
17 under 18 years of age through increasing shelter capacity statewide
18 with preference given to increasing the number of contracted HOPE
19 beds and crisis residential center beds.

20 (c) The department must distribute appropriated amounts from the
21 home security account through performance-based contracts. The
22 contracts must require that auditable documentation for the
23 performance and financial metrics be provided to the joint
24 legislative audit and review committee as requested for performance
25 audits.

26 (25) \$140,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$140,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely to create a behavioral health
29 supportive housing administrator within the department to coordinate
30 development of effective behavioral health housing options and
31 services statewide to aid in the discharge of individuals from the
32 state psychiatric hospitals. This position must work closely with the
33 health care authority, department of social and health services, and
34 other entities to facilitate linkages among disparate behavioral
35 health community bed capacity-building efforts. This position must
36 work to integrate building infrastructure capacity with ongoing
37 supportive housing benefits, and must also develop and maintain a
38 statewide inventory of mental health community beds by bed type.

1 (26) (a) \$1,000,000 of the home security fund—state appropriation
2 for fiscal year 2018 and \$1,000,000 of the home security fund—state
3 appropriation for fiscal year 2019 are provided solely to administer
4 the grant program required in chapter 43.185C RCW, linking homeless
5 students and their families with stable housing.

6 (b) The department must distribute appropriated amounts from the
7 home security account through performance-based contracts that
8 require, at a minimum, monthly reporting of performance and financial
9 metrics. The contracts must require that auditable documentation for
10 the performance and financial metrics be provided to the joint
11 legislative audit and review committee as requested for performance
12 audits.

13 (27) \$990,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$1,980,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for 150 community beds for
16 individuals with a history of mental illness. Currently, there is
17 little to no housing specific to populations with these co-occurring
18 disorders; therefore, the department must consider how best to
19 develop new bed capacity in combination with individualized support
20 services, such as intensive case management and care coordination,
21 clinical supervision, mental health, substance abuse treatment, and
22 vocational and employment services. Case-management and care
23 coordination services must be provided. Increased case-managed
24 housing will help to reduce the use of jails and emergency services
25 and will help to reduce admissions to the state psychiatric
26 hospitals. The department must coordinate with the health care
27 authority and the department of social and health services in
28 establishing conditions for the awarding of these funds. The
29 department must contract with local entities to provide a mix of (a)
30 shared permanent supportive housing; (b) independent permanent
31 supportive housing; and (c) low and no-barrier housing beds for
32 people with a criminal history, substance abuse disorder, and/or
33 mental illness.

34 Priority for permanent supportive housing must be given to
35 individuals on the discharge list at the state psychiatric hospitals
36 or in community psychiatric inpatient beds whose conditions present
37 significant barriers to timely discharge.

38 (28) \$557,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$557,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the department to design and
2 administer the achieving a better life experience program.

3 (29) \$512,000 of the general fund—state appropriation for fiscal
4 year 2018 is provided solely to complete the requirements of the
5 agricultural labor skills and safety grant program in chapter 43.330
6 RCW. This program expires July 1, 2018.

7 (30) \$150,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$150,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for the implementation of
10 chapter 225, Laws of 2017 (SSB 5713) (skilled worker program).

11 (31) \$50,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$50,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for the wildfire project in the
14 Wenatchee valley to provide public education on wildfire and forest
15 health issues.

16 (32) \$167,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$167,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for community mobilization
19 grants to safe Yakima and safe streets of Tacoma to foster community
20 engagement through neighborhood organizing, law enforcement-community
21 partnerships, neighborhood watch programs, youth mobilization, and
22 business engagement.

23 (33)(a) \$83,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$83,000 of the general fund—state appropriation
25 for fiscal year 2019 are provided solely for the department to create
26 el nuevo camino pilot project for the purpose of addressing serious
27 youth gang problems in midsize counties in eastern Washington. El
28 nuevo camino pilot project must include one grant to an eligible
29 applicant for the 2017-2019 fiscal biennium. The department shall
30 adopt policies and procedures as necessary to administer the pilot
31 project, including the application process, disbursement of the grant
32 award to the selected applicant, and tracking compliance and
33 measuring outcomes. Partners, grant recipients, prosecutors, mental
34 health practitioners, schools, and other members of the el nuevo
35 camino pilot project, shall ensure that programs, trainings,
36 recruiting, and other operations for el nuevo camino pilot project
37 prohibit discriminatory practices, including biased treatment and
38 profiling of youth or their communities. For the purposes of this
39 subsection, antidiscriminatory practices prohibit grant recipients or

1 their partners from using factors such as race, ethnicity, national
2 origin, immigration or citizenship status, age, religion, gender,
3 gender identity, gender expression, sexual orientation, and
4 disability in guiding or identifying affected populations.

5 (b) An eligible applicant:

6 (i) Is a county located in Washington or its designee;

7 (ii) Is located east of the Cascade mountain range with an
8 estimated county population between ninety thousand and one hundred
9 thousand as of January 1, 2017;

10 (iii) Has an identified gang problem;

11 (iv) Pledges and provides a minimum of sixty percent of matching
12 funds over the same time period of the grant;

13 (v) Has established a coordinated effort with committed partners,
14 including law enforcement, prosecutors, mental health practitioners,
15 and schools;

16 (vi) Has established goals, priorities, and policies in
17 compliance with the requirements of (c) of this subsection; and

18 (vii) Demonstrates a clear plan to engage in long-term antigang
19 efforts after the conclusion of the pilot project.

20 (c) The grant recipient must:

21 (i) Work to reduce youth gang crime and violence by implementing
22 the comprehensive gang model of the federal juvenile justice and
23 delinquency prevention act of 1974;

24 (ii) Increase mental health services to unserved and underserved
25 youth by implementing the best practice youth mental health model of
26 the national center for mental health and juvenile justice;

27 (iii) Work to keep high-risk youth in school, reenroll dropouts,
28 and improve academic performance and behavior by engaging in a grass
29 roots team approach in schools with the most serious youth violence
30 and mental health problems, which must include a unique and
31 identified team in each district participating in the project;

32 (iv) Hire a project manager and quality assurance coordinator;

33 (v) Adhere to recommended quality control standards for
34 Washington state research-based juvenile offender programs as set
35 forth by the Washington state institute for public policy; and

36 (vi) Report to the department by September 1, 2019, with the
37 following:

38 (A) The number of youth and adults served through the project and
39 the types of services accessed and received;

1 (B) The number of youth satisfactorily completing chemical
2 dependency treatment in the county;

3 (C) The estimated change in domestic violence rates;

4 (D) The estimated change in gang participation and gang violence;

5 (E) The estimated change in dropout and graduation rates;

6 (F) The estimated change in overall crime rates and crimes
7 typical of gang activity;

8 (G) The estimated change in recidivism for youth offenders in the
9 county; and

10 (H) Other information required by the department or otherwise
11 pertinent to the pilot project.

12 (d) The department shall report the information from (c)(vi) of
13 this subsection and other relevant data to the legislature and the
14 governor by October 1, 2019.

15 (34)(a) During the 2017-2019 fiscal biennium, the department must
16 revise its agreements and contracts with vendors to include a
17 provision to require that each vendor agrees to equality among its
18 workers by ensuring similarly employed individuals are compensated as
19 equals as follows:

20 (i) Employees are similarly employed if the individuals work for
21 the same employer, the performance of the job requires comparable
22 skill, effort, and responsibility, and the jobs are performed under
23 similar working conditions. Job titles alone are not determinative of
24 whether employees are similarly employed;

25 (ii) Vendors may allow differentials in compensation for its
26 workers based in good faith on any of the following:

27 (A) A seniority system; a merit system; a system that measures
28 earnings by quantity or quality of production; a bona fide job-
29 related factor or factors; or a bona fide regional difference in
30 compensation levels.

31 (B) A bona fide job-related factor or factors may include, but
32 not be limited to, education, training, or experience, that is:
33 Consistent with business necessity; not based on or derived from a
34 gender-based differential; and accounts for the entire differential.

35 (C) A bona fide regional difference in compensation level must
36 be: Consistent with business necessity; not based on or derived from
37 a gender-based differential; and account for the entire differential.

38 (b) The provision must allow for the termination of the contract
39 if the department or department of enterprise services determines

1 that the vendor is not in compliance with this agreement or contract
2 term.

3 (c) The department must implement this provision with any new
4 contract and at the time of renewal of any existing contract.

5 (35) \$102,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$75,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for the implementation of
8 chapter 315, Laws of 2017 (ESB 5128) (incremental energy).

9 (36) \$26,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$12,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the implementation of
12 chapter 279, Laws of 2017 (SHB 1988) (vulnerable youth guardians).

13 (37) \$468,000 of the financial services regulation account—state
14 appropriation is provided solely for the family prosperity account
15 program.

16 (38) The department is authorized to suspend issuing any
17 nonstatutorily required grants or contracts of an amount less than
18 \$1,000,000 per year.

19 (39) The entire home security account appropriation in this
20 section is provided solely for administration through performance-
21 based contracts that require, at a minimum, monthly reporting of
22 performance and financial metrics. The contracts must require that
23 auditable documentation for the performance and financial metrics be
24 provided to the joint legislative audit and review committee as
25 requested for performance audits.

26 (40)(a) \$250,000 of the public works assistance account—state
27 appropriation is provided solely for the department to contract with
28 a consultant to study strategies for increasing the competitiveness
29 of rural businesses in securing local government contracts within
30 their same rural county, and for providing outreach services to
31 employers in rural communities. The consultant must:

32 (i) Be a 501(c)(3) nonprofit organization;

33 (ii) Be located in a county with a population of less than two
34 million; and

35 (iii) Provide statewide business representation and expertise
36 with relevant experience in the evaluation of rural economies.

37 (b) The study must include the following:

38 (i) An analysis of the net economic and employment impacts to
39 rural communities of awarding local government contracts to

1 businesses outside the rural county in comparison to awarding local
2 government contracts to businesses based in the same rural county;

3 (ii) A survey of local government entities to collect relevant
4 data to include but not be limited to: The total number and amount of
5 contracts awarded in 2015 and 2016 by local governments in rural
6 counties; the number and amount of contracts awarded to businesses
7 based in rural counties in comparison to the number and amounts
8 awarded to businesses based in nonrural counties; the number of
9 contracts where a rural business responded to a request for proposal
10 but was not the minimum bidder; the percentage spread between the
11 rural business and the lowest bidder; and the number of times the
12 local government moved to the next most qualified bidder in a request
13 for qualification out of the total professional service contracts
14 awarded;

15 (iii) A review of current regulations and best practices in other
16 jurisdictions. The study must identify existing policy barriers, if
17 present, and potential policy changes to increase the competitiveness
18 of rural businesses in securing local government contracts within
19 their same geographic region, including but not be limited to the
20 risks and benefits of establishing a preference for local businesses
21 for rural government contracts; and

22 (iv) Discussion on the implications for projects that receive
23 federal funding.

24 The study must be provided to the office of financial management and
25 fiscal committees of the legislature by December 31, 2017.

26 (c) The department's external relations division must expand
27 existing outreach services offered to rural employers to include
28 training on processes to compete effectively for public works
29 contracts within their communities. The external relations division
30 must receive training on contract law to better support their
31 outreach services. The cost of the training may not exceed \$10,000.

32 (41) \$40,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$40,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the Federal Way day center
35 to provide housing and other assistance to persons over 18
36 experiencing homelessness.

37 (42) \$200,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$200,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for implementation of Second

1 Substitute Senate Bill No. 5254 (buildable lands and zoning). If this
2 bill is not enacted by July 31, 2017, the amounts provided in this
3 subsection shall lapse.

4 (43) \$700,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$600,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for staff and upgrades to the
7 homeless management information system.

8 (44) \$50,000 of the general fund—state appropriation for fiscal
9 year 2018 is provided solely for the department to conduct a study on
10 the current state of data center industry in Washington and whether
11 changes to existing state policies would result in additional
12 investment and job creation in Washington as well as advance the
13 development of the state's technology ecosystems. The study is due to
14 the appropriate committees of the legislature by December 1, 2017.

15 (45) \$500,000 of the general fund—state appropriation for 2018 is
16 provided solely for the department to formulate a statewide tourism
17 marketing plan in collaboration with a nonprofit statewide tourism
18 organization as provided in Substitute Senate Bill No. 5251.

19 (46) \$80,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$80,000 of the general fund—state appropriation for
21 fiscal year 2019 is provided solely as a grant to Klickitat county
22 for a land use planner to process a backlog of permits that have not
23 been processed by the Columbia river gorge commission due to lack of
24 funds.

25 (47)(a) \$500,000 of the general fund—state appropriation for
26 fiscal year 2019 is provided solely for a contract to study and
27 report on independent contractor employment in Washington state. The
28 contractor shall provide to the department an interim report to
29 include a substantive update by November 1, 2018. The contractor
30 report shall be provided to the department by June 1, 2019. The
31 report must include information on the needs of workers earning
32 income as independent contractors including sources of income, the
33 amount of their income derived from independent work, and a
34 discussion of the benefits provided to such workers.

35 (b) The department must convene an advisory committee to provide
36 assistance with the development of the study. The advisory committee
37 must comprise:

38 (i) Individuals from the public and private sector with expertise
39 in labor laws;

1 (ii) Representatives of labor unions;

2 (iii) Representatives from nonprofit organizations promoting
3 economic security and educational opportunity; and

4 (iv) Individuals from business and industry.

5 (48) \$1,070,000 of the general fund—state appropriation for
6 fiscal year 2019 is provided solely for the department to expand the
7 small business export assistance program and ensure that at least one
8 new employee is located outside the city of Seattle for purposes of
9 assisting rural businesses with export strategies; and for continuing
10 the economic gardening program.

11 (49) \$1,500,000 of the statewide tourism marketing account—state
12 appropriation is provided solely for implementation of Engrossed
13 Fourth Substitute Senate Bill No. 5251 (tourism marketing). Of the
14 amount appropriated, \$198,000 is provided solely for expenditures of
15 the department that are related to implementation of the statewide
16 tourism marketing program and operation of the authority. If the bill
17 is not enacted by June 30, 2018, the amount provided in this
18 subsection shall lapse.

19 (50) \$96,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for implementation of Substitute Senate
21 Bill No. 6175 (common interest ownership). If the bill is not enacted
22 by June 30, 2018, the amount provided in this subsection shall lapse.

23 (51) \$1,576,000 of the general fund—state appropriation for
24 fiscal year 2019 is provided solely for administration and pass-
25 through funding to assist Whatcom, Snohomish, King, Pierce, Kitsap,
26 Thurston, and Clark counties with the implementation of chapter 16,
27 Laws of 2017 3rd sp.s. (E2SSB 5254).

28 (52) \$50,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for the city of Issaquah to host a
30 regional or national sports medicine conference.

31 (53) \$149,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely for the department to fund a pilot
33 project in Clark county to increase access to local workforce
34 training. Funding must be used to contract with Partners in Careers
35 to complete an assessment of basic literacy skills in connection to
36 classes at Clark college or other programs to support the reading and
37 math skills needed to complete workforce training; for case
38 management to connect job seekers to community resources; and to
39 support first time users or returners navigating the WorkSource

1 system and engagement in on-the-job training and industry specific
2 training in high demand fields.

3 (54) \$11,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for a grant to the city of Port Angeles
5 for the cost of analyzing bio char samples for evidence of dioxins,
6 PAHs, and flame retardants and any other chemical compounds through a
7 certified laboratory. Analysis results must be shared with local
8 interest groups.

9 (55) \$20,000 of the general fund—state appropriation for fiscal
10 year 2019 is provided solely for the office of homeless youth
11 prevention and protection programs to conduct a survey of homeless
12 youth service and informational gaps, especially in nonurban areas,
13 with an emphasis on providing nonurban school districts with adequate
14 informational resources related to homeless youth and youth in crisis
15 services available in their community.

16 (~~(57)~~) (56) \$150,000 of the general fund—state appropriation
17 for fiscal year 2019 is provided solely for a grant to the city of
18 Yakima to establish a gang prevention pilot program. The pilot
19 program shall have the goal of creating a sustainable organized
20 response to gang activity utilizing evidence-based resources.

21 (~~(58)~~) (57) \$125,000 of the general fund—state appropriation
22 for fiscal year 2019 is provided solely for a grant to the Seattle
23 science foundation to develop a comprehensive 3D spinal cord atlas
24 with the goal of providing clinicians and researchers with a digital
25 map of the spinal cord.

26 (~~(59)~~) (58) \$250,000 of the general fund—state appropriation
27 for fiscal year 2019 is provided solely for the department to
28 contract with the Washington state microenterprise association to
29 assist people with limited incomes in nonmetro areas of the state to
30 start and sustain small businesses and embrace the effects of
31 globalization.

32 (~~(60)~~) (59) \$240,000 of the general fund—state appropriation
33 for fiscal year 2019 is provided solely for the implementation of
34 Substitute House Bill No. 2367 (child care collaboration task force).
35 If the bill is not enacted by June 30, 2018, the amount provided in
36 this subsection shall lapse.

37 (~~(61)~~) (60) \$174,000 of the general fund—state appropriation
38 for fiscal year 2019 is provided solely for the implementation of
39 Third Substitute House Bill No. 2382 (surplus public property). If

1 the bill is not enacted by June 30, 2018, the amount provided in this
2 subsection shall lapse.

3 ~~((+62))~~ (61) \$31,000 of the general fund—state appropriation for
4 fiscal year 2019 is provided solely for the implementation of
5 Substitute House Bill No. 2667 (essential needs/ABD programs). If the
6 bill is not enacted by June 30, 2018, the amount provided in this
7 subsection shall lapse.

8 ~~((+63))~~ (62) (a) \$300,000 of the general fund—state appropriation
9 for fiscal year 2019 and \$300,000 of the general fund—local
10 appropriation are provided solely for the department to contract with
11 a consultant to study the current and ongoing impacts of the SeaTac
12 international airport. The general fund—state funding provided in
13 this subsection serves as a state match and may not be spent unless
14 \$300,000 of local matching funds is transferred to the department.
15 The department must seek feedback on project scoping and consultant
16 selection from the cities listed in (b) of this subsection.

17 (b) The study must include, but not be limited to:

18 (i) The impacts that the current and ongoing airport operations
19 have on quality of life associated with air traffic noise, public
20 health, traffic, congestion, and parking in residential areas,
21 pedestrian access to and around the airport, public safety and crime
22 within the cities, effects on residential and nonresidential property
23 values, and economic development opportunities, in the cities of
24 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
25 other impacted neighborhoods; and

26 (ii) Options and recommendations for mitigating any negative
27 impacts identified through the analysis.

28 (c) The department must collect data and relevant information
29 from various sources including the port of Seattle, listed cities and
30 communities, and other studies.

31 (d) The study must be delivered to the legislature by December 1,
32 2019.

33 ~~((+64))~~ (63) (a) \$125,000 of the general fund—state appropriation
34 for fiscal year 2019 is provided solely for the department of
35 commerce to provide a grant to a nonprofit organization to assist
36 fathers transitioning from incarceration to family reunification. The
37 grant recipient must have experience contracting with:

38 (i) The department of corrections to support offender betterment
39 projects; and

1 (ii) The department of social and health services to provide
2 access and visitation services.

3 (b) The grant recipient must provide data on program outcomes to
4 the Washington statewide reentry council. This data must be included
5 in the Washington statewide reentry council's report of activities
6 and recommendations to the governor and appropriate committees of the
7 legislature as required by RCW 43.380.050.

8 ~~((+65))~~ (64) \$1,000,000 of the general fund—state appropriation
9 for fiscal year 2019 is provided solely for the department of
10 contract with organizations and attorneys to provide legal
11 representation and/or referral services for legal representation to
12 indigent persons who are in need of legal services for matters
13 related to their immigration status. Persons eligible for assistance
14 under this contract must be determined to be indigent under standards
15 developed under chapter 10.101 RCW.

16 ~~((+66))~~ (65) \$150,000 of the general fund—state appropriation
17 for fiscal year 2019 is provided solely for a small business
18 innovation exchange project to increase economic development
19 opportunities for women, minority, and veteran owned small businesses
20 in the south King county region.

21 ~~((+67))~~ (66) \$100,000 of the general fund—state appropriation
22 for fiscal year 2019 is provided solely for a grant to the city of
23 Federal Way for an emergency shelter to serve homeless families with
24 children.

25 ~~((+68))~~ (67) \$250,000 of the general fund—state appropriation
26 for fiscal year 2019 is provided solely for capacity-building grants
27 through the united Indians of all tribes foundation to promote and
28 improve educational, cultural, and social services for Native
29 American communities in Washington state.

30 ~~((+69))~~ (68) \$41,000 of the general fund—state appropriation for
31 fiscal year 2019 is provided solely for the implementation of
32 Substitute House Bill No. 2101 (sexual assault nurse examiners). If
33 the bill is not enacted by June 30, 2018, the amount provided in this
34 subsection shall lapse.

35 ~~((+70))~~ (69) \$40,000 of the general fund—state appropriation for
36 fiscal year 2018 and \$100,000 of the general fund—state appropriation
37 for fiscal year 2019 are provided solely for a grant to the Douglas
38 county associate development organization that serves on the core
39 leadership team of the Wenatchee valley's our valley our future

1 community and economic development program to support communities
2 adversely impacted by wildfire damage and the reduction of aluminum
3 smelter facilities.

4 ~~((+71))~~ (70) \$800,000 of the general fund—state appropriation
5 for fiscal year 2019 is provided solely for providing grants for a
6 criminal justice diversion center pilot program in Snohomish county.
7 Snohomish county must collect and report data from the pilot program
8 to the department of commerce. The department must submit a report to
9 the appropriate committees of the legislature by October 1, 2019. The
10 report must contain, at a minimum:

11 (a) An analysis of arrests and bookings for individuals served in
12 the pilot program;

13 (b) An analysis of connections to behavioral health services made
14 for individuals who were served by the pilot program;

15 (c) An analysis of impacts on housing stability for individuals
16 served by the pilot program; and

17 (d) The number of individuals served by the pilot program who
18 were connected to a detoxification program, completed a
19 detoxification program, completed a chemical dependency assessment,
20 completed chemical dependency treatment, or were connected to
21 housing.

22 ~~((+72))~~ (71) \$5,869,000 of the home security fund account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1570 (homeless housing and
25 assistance). If the bill is not enacted by June 30, 2018, the amount
26 provided in this subsection shall lapse.

27 ~~((+73))~~ (72) \$250,000 of the general fund—state appropriation is
28 provided solely for a grant to a museum to assist with armistice day
29 activities in schools and other community settings to celebrate the
30 100th anniversary of World War I and armistice day. Funding must be
31 used for a World War I America museum exhibit, new curriculum,
32 teacher training, student and classroom visits, and visits from
33 veterans and active duty military.

34 ~~((+74))~~ (73) \$226,000 of the general fund—state appropriation
35 for fiscal year 2019 is provided solely to expand the state's
36 capacity to enforce the lead-based paint program.

37 ~~((+75))~~ (74) \$60,000 of the general fund—state appropriation for
38 fiscal year 2019 is provided solely for the department to submit the

1 necessary Washington state membership dues for the Pacific Northwest
2 economic region.

3 ~~((76))~~ (75) \$50,000 of the life sciences discovery fund—state
4 appropriation is provided solely for grants as generally described in
5 chapter 43.350 RCW.

6 ~~((77))~~ (76) \$188,000 of the general fund—state appropriation
7 for fiscal year 2019 is provided solely for implementation of
8 Substitute House Bill No. 1022 (crime victim participation). If the
9 bill is not enacted by June 30, 2018, the amount provided in this
10 subsection shall lapse.

11 ~~((78))~~ (77) \$62,000 of the general fund—state appropriation for
12 fiscal year 2018 and \$116,000 of the general fund—state appropriation
13 for fiscal year 2019 are provided solely for the implementation of
14 Substitute House Bill No. 2580 (renewable natural gas). If the bill
15 is not enacted by June 30, 2018, the amounts provided in this
16 subsection shall lapse.

17 ~~((79))~~ (78) \$200,000 of the general fund—state appropriation
18 for fiscal year 2019 is provided solely for the department of
19 commerce to (a) develop a state economic growth strategy related to
20 accelerating technology innovation; and (b) establish the feasibility
21 and devise a plan for establishing a manufacturing innovation
22 institute.

23 **Sec. 1011.** 2018 c 299 s 129 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26	General Fund—State Appropriation (FY 2018)	\$11,775,000
27	General Fund—State Appropriation (FY 2019)	\$12,440,000
28	General Fund—Federal Appropriation	\$39,714,000
29	General Fund—Private/Local Appropriation	\$843,000
30	Economic Development Strategic Reserve Account—State	
31	Appropriation	\$314,000
32	Recreation Access Pass Account—State Appropriation	\$75,000
33	Personnel Service Fund—State Appropriation	(\$8,891,000)
34		<u>\$8,991,000</u>
35	Higher Education Personnel Services Account—State	
36	Appropriation	\$1,497,000
37	Performance Audits of Government Account—State	
38	Appropriation	\$620,000

1 fiscal year 2019 are provided solely to implement chapter 53, Laws of
2 2017 (2SHB 1120) (regulatory fairness act).

3 (5) The office of financial management must perform a legal and
4 policy review of whether the lead organization of the statewide
5 health claims database established in chapter 43.371 RCW may collect
6 certain data from drug manufacturers and use this data to bring
7 greater public transparency to prescription drug prices.
8 Specifically, the review must analyze whether the organization may
9 collect and use manufacturer's pricing data on high-cost new and
10 existing prescription drugs, including itemized production and sales
11 data and Canadian pricing. The office of financial management must
12 report by December 15, 2017, to the health care committees of the
13 legislature the results of the study and any necessary legislation to
14 authorize the collection of pricing data and to produce public
15 analysis and reports that help promote prescription drug
16 transparency.

17 (6) \$500,000 of the general fund—state appropriation for fiscal
18 year 2018, \$131,000 of the general fund—state appropriation for
19 fiscal year 2019, and \$139,000 of the personnel service account—state
20 appropriation are provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1661 (children, youth, families
22 department). The cost allocation contract must include a
23 determination of the amount of administrative funding to be
24 transferred between appropriations in sections 223(1) and 223(2) of
25 this act to section 222(3) of this act for the new department of
26 children, youth, and families. If the bill is not enacted by July 31,
27 2017, the amounts provided in this subsection shall lapse.

28 (7) \$8,022,000 of the statewide information technology system
29 development revolving account—state appropriation is provided solely
30 for readiness activities related to the One Washington replacement
31 project to modernize and improve administrative systems and related
32 business processes across state government over a multi-biennia time
33 period and this project is subject to the conditions, limitations,
34 and review provided in section 724 of this act. The funding provided
35 in this subsection is for conducting business warehouse planning and
36 system integrations and contracting with a strategic partner for the
37 design of the long-term program blueprint detailing the readiness,
38 planning, and implementation activities related to this project.
39 Legislative expectation is that the strategic partner selected for

1 this design of this long-term blueprint will have proven experience
2 in successfully managing similar efforts in other states or
3 jurisdictions and that the ultimate project scope will integrate
4 performance information and provide information on discrete units of
5 costs for state governmental activities with the goal of improved
6 management and efficiency. The office of financial management will
7 provide the needed management support for this design effort and will
8 ensure that state agencies fully participate in this initial design
9 effort, including the office of chief information officer. The office
10 of financial management will provide quarterly reports to the
11 legislative fiscal committees and the legislative evaluation and
12 accountability program committee. Before submitting additional
13 funding requests for this project, the office of financial management
14 will submit a comprehensive detailed feasibility study and financial
15 plan for the project to the legislative evaluation and accountability
16 program committee.

17 (8) \$4,000,000 of the general fund—federal appropriation is
18 provided solely for the procurement and implementation of the
19 Washington state all payer claims database project and this project
20 is subject to the conditions, limitations, and review provided in
21 section 724 of this act.

22 (9) \$140,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$140,000 of the general fund—federal appropriation are
24 provided solely for the authority to incorporate long-term inpatient
25 care as defined in RCW 71.24.025 into the psychiatric managed care
26 capitation risk model. The model shall be submitted to the governor
27 and appropriate committees of the legislature by December 1, 2017.
28 The model must integrate civil inpatient psychiatric hospital
29 services including ninety and one hundred eighty day commitments
30 provided in state hospitals or community settings into medicaid
31 managed care capitation rates and nonmedicaid contracts. The model
32 should phase-in the financial risk such that managed care
33 organizations bear full financial risk for long-term civil inpatient
34 psychiatric hospital commitments beginning January 2020. The model
35 must address strategies to ensure that the state is able to maximize
36 the state's allotment of federal disproportionate share funding.

37 (10) The office of financial management will convene a work group
38 consisting of the department of social and health services and
39 appropriate fiscal and policy staff from the house of representatives

1 office of program research and senate committee services for the
2 purpose of reviewing language traditionally added to section 201 in
3 supplemental operating omnibus appropriations acts to allow the
4 department to transfer moneys between sections of the act and to
5 allow for moneys that are provided solely for a specified purpose to
6 be used for other than that purpose. The work group will review the
7 department's use of the language, develop options to reduce or
8 eliminate the need for this language, and explore revisions to the
9 language. The work group must also discuss alternatives to the
10 language to achieve the shared goal of balancing expenditures to
11 appropriation while preserving the legislature's ability to direct
12 policy through appropriation. Alternatives should include increased
13 use of supplemental budget decision packages, the creation of a
14 reserve fund for unanticipated expenditures, and other measures the
15 work group develops.

16 (11) Within existing resources, the labor relations section shall
17 produce a report annually on workforce data and trends for the
18 previous fiscal year. At a minimum, the report must include a
19 workforce profile; information on employee compensation, including
20 salaries and cost of overtime; and information on retention,
21 including average length of service and workforce turnover.

22 (12) \$75,000 of the recreation access pass account—state
23 appropriation is provided solely for the office of financial
24 management, in consultation with the parks and recreation commission,
25 department of natural resources, and department of fish and wildlife,
26 to further analyze the cost and revenue potential of the options and
27 recommendations in *Recreation Fees in Washington: Options and*
28 *Recommendations* (The William D. Ruckelshaus Center, December 2017).
29 The office must collaborate with other relevant agencies and
30 appropriate stakeholders. The office must provide a report to the
31 appropriate committees of the legislature by September 1, 2018. For
32 each of the options, the report must:

33 (a) Identify the types of recreational access pass products,
34 exemption and discount types, and levels;

35 (b) Specify price points and projected demand for each type of
36 recreational access pass product that would result in revenue
37 increases of five percent, ten percent, and fifteen percent;

38 (c) Describe implementation and logistical considerations of
39 selling each of the options through a single place on the internet or
40 through the department of fish and wildlife's licensing system;

1 (d) Identify fiscal impacts of changing the state access pass to
2 each of the options identified including any combination state and
3 federal recreational access pass options; and

4 (e) Provide any additional recommendations for implementation,
5 transition, or changes in state law needed to implement each of the
6 options.

7 (13) \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2018 is provided solely to support the implementation of
9 the department of children, youth, and families. The department must
10 submit an expenditure plan to the office of financial management and
11 may expend implementation funds after the approval of the director of
12 the office of financial management.

13 (14) The office of financial management must purchase a workiva
14 software product that will produce the comprehensive annual financial
15 report and other fiscal reports within existing resources.

16 (15) The office of financial management must procure GovDelivery,
17 a software as a service, that enables government organizations to
18 connect with citizens within existing resources.

19 (16) \$75,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for implementation of chapter 192, Laws
21 of 2017 (SB 5849).

22 (17) \$192,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$288,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for the office of financial
25 management to contract with an entity or entities with expertise in
26 public finance, commercial, and public banking to:

27 (a) Evaluate the benefits and risks of establishing and operating
28 a state-chartered, public cooperative bank in the state of
29 Washington, specifically including the business and operational
30 issues raised by the 2017 infrastructure and public depository task
31 force; and

32 (b) Develop a business plan for a public cooperative bank based
33 on the federal home loan bank model whose members may only be the
34 state and/or political subdivisions. The purpose of this bank is to
35 assist the potential members of the bank to manage cash and
36 investments more efficiently to increase yield while maintaining
37 liquidity, and to establish a sustainable funding source of ready
38 capital for infrastructure and economic development in the state of
39 Washington. The business plan shall include, but is not limited to:

- 1 (i) Identification of potential members of the bank;
- 2 (ii) The capital structure that would be necessary;
- 3 (iii) Potential products the bank might offer;
- 4 (iv) Projections of earnings;
- 5 (v) Recommendations on corporate governance, accountability, and
- 6 assurances;
- 7 (vi) Legal, constitutional, and regulatory issues;
- 8 (vii) If needed, how to obtain a federal master account and join
- 9 the federal reserve;
- 10 (viii) Information technology security and cybersecurity;
- 11 (ix) Opportunities for collaborating with other financial
- 12 institutions;
- 13 (x) Impacts on the state's debt limit;
- 14 (xi) In the event of failure, the risk to taxpayers, including
- 15 any impact on Washington's bond rating and reputation;
- 16 (xii) Potential effects on the budgets and existing state
- 17 agencies programs; and
- 18 (xiii) Other items necessary to establish a state-chartered,
- 19 public cooperative bank modeled after the federal home loan bank or
- 20 other similar institution.

21 The office of financial management shall facilitate the timely
22 transmission of information and documents from all appropriate state
23 departments and state agencies to the entity hired to carry out its
24 contract. A status report must be provided to the governor and
25 appropriate committees of the legislature by December 1, 2018, and
26 final report and business plan provided to the appropriate committees
27 of the legislature by June 30, 2019. The contract is exempt from the
28 competitive procurement requirements in chapter 39.26 RCW.

29 (18) \$25,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$125,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided to the education research and data
32 center within the office of financial management for the sole purpose
33 of providing a report to the appropriate committees of the
34 legislature by January 1, 2019, on postsecondary enrollment and
35 completion of Washington students with demographic information
36 included on race, ethnicity, gender, students with disabilities,
37 English language proficiency, income level, region, and types of
38 credentials, including but not limited to in- and out-of-state public
39 and private traditional two- and four-year degree granting
40 institutions, private vocational schools, state apprenticeship

1 programs, and professional licenses. The appropriation must also be
2 used to respond to data requests from researchers outside of state
3 agencies and to develop a plan for improving data governance for more
4 accurate and timely responses.

5 (19) \$52,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$412,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided to the office of financial management
8 for staffing and support to prepare for the 2020 census.

9 (20)(a) \$179,000 of the general fund—state appropriation for
10 fiscal year 2019 is provided solely for the sentencing guidelines
11 commission to conduct a comprehensive review of the sentencing reform
12 act under chapter 9.94A RCW and make recommendations to accomplish
13 the following goals:

14 (i) Assess the degree to which the sentencing reform act as
15 applied has achieved each of its stated purposes;

16 (ii) Ensure Washington's sentencing policies and practices are
17 evidence-based, aligned with best practices, and consistent with
18 federal and state case law;

19 (iii) Ensure Washington's sentencing laws and practices promote
20 public safety by holding offenders accountable for their actions
21 while also facilitating their successful reintegration into the
22 community;

23 (iv) Simplify Washington's sentencing laws to make them easier to
24 understand and apply; and

25 (v) Eliminate inconsistencies, which may have developed through
26 various amendatory changes.

27 (b) In conducting the review under (a) of this subsection, the
28 sentencing guidelines commission shall:

29 (i) Review the current sentencing grid and recommend changes to
30 simplify the grid and increase judicial discretion, including, but
31 not limited to: Reviewing and simplifying RCW 9.94A.501, 9.94A.505,
32 9.94A.525, and 9.94A.533; reviewing and simplifying the sentencing
33 grid under RCW 9.94A.510 by reducing the number of cells in the grid
34 and creating broader sentencing ranges for lower level offenses;
35 reviewing and revising seriousness levels under RCW 9.94A.515 to
36 ensure offenses have appropriately designated seriousness levels;
37 reviewing the drug sentencing grid under RCW 9.94A.517 and 9.94A.518
38 to determine if drug offenses can be incorporated into a new or
39 revised sentencing grid; and reviewing minimum term requirements

1 under RCW 9.94A.540 to avoid inconsistencies with proposed changes to
2 the grid and other sentencing policies;

3 (ii) Review mitigating and aggravating factors under RCW
4 9.94A.535 and sentencing enhancements under RCW 9.94A.533, including
5 mandatory consecutive requirements, and recommend changes to reflect
6 current sentencing purposes and policies and case law;

7 (iii) Review fines, fees, and other legal financial obligations
8 associated with criminal convictions, including, but not limited to,
9 a review of: Fines under RCW 9.94A.550; restitution under RCW
10 9.94A.750; and legal financial obligations under RCW 9.94A.760;

11 (iv) Review community supervision and community custody programs
12 under RCW 9.94A.701 through 9.94A.723 and other related provisions,
13 including, but not limited to: Reviewing and revising eligibility
14 criteria for community custody under RCW 9.94A.701 and 9.94A.702;
15 reviewing the length and manner of supervision for various offenses;
16 reviewing earned time toward termination of supervision; and
17 reviewing the consequences for violations of conditions; and

18 (v) Review available alternatives to full confinement, including,
19 but not limited to: Work crew under RCW 9.94A.725 and home detention
20 and electronic home monitoring under RCW 9.94A.734 through 9.94A.736.

21 (c) The sentencing guidelines commission shall report its
22 findings and recommendations based on the review under (a) of this
23 subsection to the governor and appropriate committees of the
24 legislature by May 1, 2019.

25 **Sec. 1012.** 2018 c 299 s 130 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

28	<u>General Fund—State Appropriation (FY 2019)</u>	<u>\$525,000</u>
29	Administrative Hearings Revolving Account—State	
30	Appropriation	\$41,152,000
31	<u>TOTAL APPROPRIATION</u>	<u>\$41,677,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$250,000 of the administrative hearings revolving account—
35 state appropriation is provided solely for the agency, in
36 collaboration with the office of financial management, to conduct a
37 review of the agency's fee structure, billing methodology, and

1 assumptions about employee productivity which impact the fee
2 structure and billing methodology.

3 (2) \$525,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the purposes of settling all claims
5 related to and meeting the terms of the settlement agreement in
6 Turner v. Washington State Office of Administrative Hearings, King
7 county superior court, cause no. 14-2-06169-2. The expenditure of
8 this appropriation is contingent on the release of all claims in the
9 case, and the total settlement costs shall not exceed the
10 appropriation in this section. If settlement is not fully executed
11 and accepted by the court through the issuance of a court order
12 dismissing this case by June 30, 2019, the appropriation in this
13 section shall lapse.

14 **Sec. 1013.** 2018 c 299 s 132 (uncodified) is amended to read as
15 follows:

16 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

17	General Fund—State Appropriation (FY 2018).	\$255,000
18	General Fund—State Appropriation (FY 2019).	(\$255,000)
19		<u>\$260,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$26,000
22	TOTAL APPROPRIATION.	(\$536,000)
23		<u>\$541,000</u>

24 **Sec. 1014.** 2018 c 299 s 135 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF REVENUE**

27	General Fund—State Appropriation (FY 2018).	(\$129,925,000)
28		<u>\$129,895,000</u>
29	General Fund—State Appropriation (FY 2019).	(\$135,392,000)
30		<u>\$135,670,000</u>
31	Timber Tax Distribution Account—State	
32	Appropriation.	\$6,765,000
33	Waste Reduction/Recycling/Litter Control—State	
34	Appropriation.	\$156,000
35	State Toxics Control Account—State Appropriation.	\$111,000
36	Business License Account—State Appropriation.	\$16,640,000
37	Performance Audits of Government Account—State	

1	Appropriation.	\$4,640,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$13,488,000
4	Financial Services Regulation Account—State	
5	Appropriations.	\$5,000,000
6	TOTAL APPROPRIATION.	(\$312,117,000)
7		<u>\$312,365,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$5,628,000 of the general fund—state appropriation for fiscal
11 year 2018, \$5,628,000 of the general fund—state appropriation for
12 fiscal year 2019, and \$11,257,000 of the business license account—
13 state appropriation are provided solely for the taxpayer legacy
14 system replacement project.

15 (2) Prior to the suspension of the streamlined sales tax
16 mitigation program established under chapter 82.14 RCW, the
17 department must analyze if and when expected revenue gains from the
18 provisions of sections 201 through 213 of House Bill No. 2163 will be
19 equal to or exceed revenue losses to local taxing districts, as
20 measured under the streamlined sales tax mitigation system from the
21 switch to destination sourcing of sales tax. The analysis must
22 include a comprehensive review of tax, wage, census, and economic
23 data. The review must consider online sales tax and streamlined sales
24 tax mitigation trends for areas with rich concentrations of
25 warehousing distribution and manufacturing centers. The department
26 must provide a report and recommendations to the governor and
27 appropriate committees of the legislature by November 1, 2018. If
28 House Bill No. 2163 (revenue) is not enacted by July 31, 2017, this
29 subsection is void.

30 (3) \$8,028,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$6,304,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the implementation of House
33 Bill No. 2163 (revenue). If the bill is not enacted by July 31, 2017,
34 the amounts provided in this subsection shall lapse.

35 ~~((5))~~ (4) \$1,745,000 of the general fund—state appropriation
36 for fiscal year 2018 and \$2,019,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for the
38 implementation of chapter 209, Laws of 2017 (EHB 2005).

1 ((7)) (5) \$96,000 of the general fund—state appropriation for
2 fiscal year 2019 is provided solely for the implementation of
3 Engrossed Fourth Substitute Senate Bill No. 5251 (tourism marketing).
4 If the bill is not enacted by June 30, 2018, the amount provided in
5 this subsection shall lapse.

6 **Sec. 1015.** 2018 c 299 s 136 (uncodified) is amended to read as
7 follows:

8 **FOR THE BOARD OF TAX APPEALS**

9	General Fund—State Appropriation (FY 2018)	\$1,565,000
10	General Fund—State Appropriation (FY 2019)	(\$2,254,000)
11		<u>\$2,326,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$162,000
14	TOTAL APPROPRIATION	(\$3,981,000)
15		<u>\$4,053,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$789,000 of the general fund—state
18 appropriation for fiscal year 2019 is provided solely for
19 implementation of Engrossed House Bill No. 2777 (board of tax appeals
20 admin.). If the bill is not enacted by June 30, 2018, the amount
21 provided in this subsection shall lapse.

22 **Sec. 1016.** 2018 c 299 s 138 (uncodified) is amended to read as
23 follows:

24 **FOR THE INSURANCE COMMISSIONER**

25	General Fund—Federal Appropriation	\$4,613,000
26	Insurance Commissioners Regulatory Account—State	
27	Appropriation	\$60,310,000
28	TOTAL APPROPRIATION	\$64,923,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$48,000 of the insurance commissioners regulatory account—
32 state appropriation is provided solely for implementation of chapter
33 103, Laws of 2017 (EHB 1450) (title insurance rating orgs.).

34 (2) \$12,000 of the insurance commissioners regulatory account—
35 state appropriation is provided solely for implementation of chapter
36 49, Laws of 2017 (SHB 1027) (surplus line broker licenses).

1 (3) \$29,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely for implementation of Senate
3 Bill No. 6059 (insurer annual disclosures). (~~If the bill is not~~
4 ~~enacted by June 30, 2018, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (4) \$40,000 of the insurance commissioners regulatory account—
7 state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 6219 (reproductive health coverage). (~~If~~
9 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (5) \$39,000 of the insurance commissioners regulatory account—
12 state appropriation is provided solely for implementation of Senate
13 Bill No. 5912 (tomosynthesis/mammography). (~~If the bill is not~~
14 ~~enacted by June 30, 2018, the amount provided in this subsection~~
15 ~~shall lapse.~~)

16 (6) \$29,000 of the insurance commissioners regulatory account—
17 state appropriation is provided solely for implementation of
18 Engrossed Substitute ((Senate)) House Bill No. ((6241—(school
19 employees' benefits)). ~~If the bill is not enacted by June 30, 2018,~~
20 ~~the amount provided in this subsection shall lapse.~~) 2408
21 (individual market health care coverage - availability).

22 (7) \$212,000 of the insurance commissioners regulatory account—
23 state appropriation is provided solely for implementation of
24 Substitute House Bill No. 2322 (insurers/risk mitigation). (~~If the~~
25 ~~bill is not enacted by June 30, 2018, the amount provided in this~~
26 ~~subsection shall lapse.~~)

27 **Sec. 1017.** 2018 c 299 s 142 (uncodified) is amended to read as
28 follows:

29 **FOR THE MILITARY DEPARTMENT**

30	General Fund—State Appropriation (FY 2018).	\$7,040,000
31	General Fund—State Appropriation (FY 2019).	\$8,992,000
32	General Fund—Federal Appropriation.	\$117,160,000
33	Enhanced 911 Account—State Appropriation.	\$53,466,000
34	Disaster Response Account—State Appropriation.	(\$42,007,000)
35		<u>\$31,793,000</u>
36	Disaster Response Account—Federal Appropriation.	(\$118,587,000)
37		<u>\$68,721,000</u>
38	Military Department Rent and Lease Account—State	

1	Appropriation.	\$615,000
2	Worker and Community Right-to-Know Account—State	
3	Appropriation.	\$2,337,000
4	Oil Spill Prevention Account—State Appropriation.	\$1,027,000
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$1,243,000
7	Military Department Active State Service	
8	Account—State Appropriation.	\$200,000
9	TOTAL APPROPRIATION.	(\$352,674,000)
10		<u>\$292,594,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The military department shall submit a report to the office
14 of financial management and the legislative fiscal committees on
15 February 1st, July 31st, and October 31st of each year detailing
16 information on the disaster response account, including: (a) The
17 amount and type of deposits into the account; (b) the current
18 available fund balance as of the reporting date; and (c) the
19 projected fund balance at the end of the 2017-2019 biennium based on
20 current revenue and expenditure patterns.

21 (2) \$40,000,000 of the general fund—federal appropriation is
22 provided solely for homeland security, subject to the following
23 conditions: Any communications equipment purchased by local
24 jurisdictions or state agencies shall be consistent with standards
25 set by the Washington state interoperability executive committee.

26 (3) \$100,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for the conditional scholarship
29 program pursuant to chapter 28B.103 RCW.

30 (4) \$5,389,000 of the enhanced 911 account—state appropriation is
31 provided solely for transitioning to an internet protocol based next
32 generation 911 network and increased network costs during the
33 transition and hardware required for the new system. The department's
34 activities and procurement is a major information technology project
35 subject to oversight and review by the office of the chief
36 information officer.

37 (5) \$11,000,000 of the enhanced 911 account—state appropriation
38 is provided solely for financial assistance to counties.

1 (6) \$2,000,000 of the enhanced 911 account—state appropriation is
2 provided solely for one-time grants to Skagit, Cowlitz, Island, and
3 Whatcom counties for replacing and upgrading the equipment necessary
4 to maintain 911 service after the state's transition to a next
5 generation 911 system. Grants may also be used to reimburse costs
6 incurred in prior biennia for replacing and upgrading equipment for
7 911 services.

8 (7) \$784,000 of the disaster response account—state appropriation
9 is provided solely for fire suppression training, equipment, and
10 supporting costs to national guard soldiers and airmen.

11 (8) \$38,000 of the enhanced 911 account—state appropriation is
12 provided solely for implementation of chapter 295, Laws of 2017 (SHB
13 1258) (first responders/disability).

14 (9) \$372,000 of the disaster response account—state appropriation
15 is provided solely for implementation of chapter 312, Laws of 2017
16 (SSB 5046) (language of public notices).

17 (10) Appropriations provided to the department are sufficient to
18 fund the administrative costs associated with implementation of
19 chapter 173, Laws of 2017 (E2SHB 1802) (veterans/shared leave
20 access).

21 (11) \$190,000 of the disaster response account—state
22 appropriation is provided solely to Okanogan and Ferry counties to
23 continue to address deficiencies within their communications
24 infrastructure for 911 dispatch. Funding will be used to replace
25 failing radio dispatching hardware within 911 dispatch centers; build
26 interoperable communications between each county's dispatch center
27 such that each can serve as a back-up to the other; and build upon
28 the existing wireless microwave network for 911 calls, dispatch
29 centers, and first responder radio operations.

30 (12) \$1,582,000 of the general fund—state appropriation for
31 fiscal year 2019 and \$2,618,000 of the enhanced 911 account—state
32 appropriation are provided solely for the department to complete the
33 internet protocol based next generation 911 network project while
34 maintaining financial assistance to counties.

35 (13) \$200,000 of the military department active state service
36 account—state appropriation is provided solely for emergency response
37 training and planning of national guard members with funding provided
38 from Engrossed Second Substitute Senate Bill No. 6269 (oil

1 transportation safety). If the bill is not enacted by June 30, 2018,
2 the amount provided in this subsection shall lapse.

3 (14) \$150,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the emergency management division of
5 the military department to conduct an update to the October 2006
6 report to the state emergency response commission regarding statewide
7 response to chemical, biological, radiological, nuclear, and
8 explosive materials.

9 **Sec. 1018.** 2017 3rd sp.s. c 1 s 146 (uncodified) is amended to
10 read as follows:

11 **FOR THE FORENSIC INVESTIGATION COUNCIL**

12 Death Investigations Account—State Appropriation. . . . (~~(\$633,000)~~)
13 \$660,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$250,000 of the death investigations account appropriation is
17 provided solely for providing financial assistance to local
18 jurisdictions in multiple death investigations. The forensic
19 investigation council shall develop criteria for awarding these funds
20 for multiple death investigations involving an unanticipated,
21 extraordinary, and catastrophic event or those involving multiple
22 jurisdictions.

23 (2) \$210,000 of the death investigations account appropriation is
24 provided solely for providing financial assistance to local
25 jurisdictions in identifying human remains.

26 (3) \$130,000 of the death investigations account appropriation is
27 provided solely for the council to establish a statewide case
28 management system for coroners and medical examiners. The council
29 must confer with the state association of coroners and medical
30 examiners in the implementation of the system.

31 **Sec. 1019.** 2018 c 299 s 147 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

34 General Fund—State Appropriation (FY 2018). \$1,571,000
35 General Fund—State Appropriation (FY 2019). (~~(\$1,646,000)~~)
36 \$1,662,000
37 General Fund—Federal Appropriation. \$2,226,000

1	General Fund—Private/Local Appropriation.	\$264,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$136,000
4	TOTAL APPROPRIATION.	(\$5,843,000)
5		<u>\$5,859,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$103,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$103,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for archaeological
11 determinations and excavations of inadvertently discovered skeletal
12 human remains, and removal and reinterment of such remains when
13 necessary.

14 (2) \$80,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for the department of archaeology and
16 historic preservation to collaborate with the department of commerce
17 to facilitate a capital needs assessment study of public libraries in
18 distressed counties as defined by RCW 43.168.020(3). The study must
19 assess library facility backlogs and the local funding capacity for
20 both nonhistoric libraries and libraries on local, state, or national
21 historic registries.

(End of part)

1 area. The legislature finds that cost reports, payment data from the
2 federal government, historical utilization, economic data, and
3 clinical input constitute reliable data upon which to determine the
4 payment rates.

5 (4) The department shall to the maximum extent practicable use
6 the same system for delivery of spoken-language interpreter services
7 for social services appointments as the one established for medical
8 appointments in the health care authority. When contracting directly
9 with an individual to deliver spoken language interpreter services,
10 the department shall only contract with language access providers who
11 are working at a location in the state and who are state-certified or
12 state-authorized, except that when such a provider is not available,
13 the department may use a language access provider who meets other
14 certifications or standards deemed to meet state standards, including
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the department of social and health
20 services are subject to technical oversight by the office of the
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the
23 medicaid expansion for clients applying for or receiving state funded
24 services from the department and its contractors. Prior to open
25 enrollment, the department shall coordinate with the health care
26 authority to provide referrals to the Washington health benefit
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and
29 medical assistance programs, and to maximize the use of federal
30 funding, the health care authority, the department of social and
31 health services, and the health benefit exchange will coordinate
32 efforts to expand HealthPlanfinder access to public assistance and
33 medical eligibility staff. The department shall complete medicaid
34 applications in the HealthPlanfinder for households receiving or
35 applying for public assistance benefits.

36 (7) In accordance with RCW 71.24.380, the health care authority
37 and the department are authorized to purchase medical and behavioral
38 health services through integrated contracts upon request of all of
39 the county authorities in a regional service area to become an early
40 adopter of fully integrated purchasing of medical and behavioral

1 health services. The department may combine and transfer such amounts
2 appropriated under sections 204, 208, and 213 of this act as may be
3 necessary to fund early adopter contracts. The amount of medicaid
4 funding transferred from each program may not exceed the average per
5 capita cost assumed in this act for individuals covered by that
6 program, actuarially adjusted for the health condition of persons
7 enrolled, times the number of clients enrolled. The amount of non-
8 medicaid funding transferred from sections 204 and 208 may not exceed
9 the amount that would have been contracted with a behavioral health
10 organization if the county authorities had not requested to become an
11 early adopter of fully integrated purchasing. These limits do not
12 apply to the amounts provided in section 204(1)(s) of this act. If
13 any funding that this act provides solely for a specific purpose is
14 transferred under this subsection, that funding must be used
15 consistently with the provisions and conditions for which it was
16 provided.

17 (8) In accordance with RCW 71.24.380, the department is
18 authorized to purchase mental health and substance use disorder
19 services through integrated contracts with behavioral health
20 organizations. The department may combine and transfer such amounts
21 appropriated under sections 204 and 208 of this act as may be
22 necessary to finance these behavioral health organization contracts.
23 If any funding that this act provides solely for a specific purpose
24 is transferred under this subsection, that funding must be used
25 consistently with the provisions and conditions for which it was
26 provided.

27 (9)(a) The appropriations to the department of social and health
28 services in this act must be expended for the programs and in the
29 amounts specified in this act. However, after May 1, (~~2018~~) 2019,
30 unless prohibited by this act, the department may transfer general
31 fund—state appropriations for fiscal year (~~2018~~) 2019 among
32 programs and subprograms after approval by the director of the office
33 of financial management. However, the department may not transfer
34 state appropriations that are provided solely for a specified purpose
35 except as expressly provided in (b) through (d) of this subsection.

36 (b) To the extent that transfers under (a) of this subsection are
37 insufficient to fund actual expenditures in excess of fiscal year
38 (~~2018~~) 2019 caseload forecasts and utilization assumptions in the
39 long-term care, developmental disabilities, foster care, adoption
40 support, and public assistance programs, the department may transfer

1 state appropriations that are provided solely for a specified
2 purpose.

3 (c) Within the mental health program, the department may transfer
4 appropriations that are provided solely for a specified purpose
5 within and between subprograms as needed to fund actual expenditures
6 through the end of fiscal year (~~(2018)~~) 2019.

7 (d) Within the developmental disabilities program, the department
8 may transfer appropriations that are provided solely for a specified
9 purpose within and between subprograms as needed to fund actual
10 expenditures through the end of fiscal year (~~(2018)~~) 2019.

11 (e) The department may not transfer appropriations, and the
12 director of the office of financial management may not approve the
13 transfer, unless the transfer is consistent with the objective of
14 conserving, to the maximum extent possible, the expenditure of state
15 funds. The director of the office of financial management shall
16 notify the appropriate fiscal committees of the senate and house of
17 representatives in writing seven days prior to approving any
18 allotment modifications or transfers under this subsection. The
19 written notification shall include a narrative explanation and
20 justification of the changes, along with expenditures and allotments
21 by budget unit and appropriation, both before and after any allotment
22 modifications or transfers.

23 **Sec. 1102.** 2018 c 299 s 203 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
26 **REHABILITATION PROGRAM**

27	General Fund—State Appropriation (FY 2018)	\$91,247,000
28	General Fund—State Appropriation (FY 2019)	((\$93,660,000))
29		<u>\$93,353,000</u>
30	General Fund—Federal Appropriation	\$3,464,000
31	General Fund—Private/Local Appropriation	\$1,985,000
32	Washington Auto Theft Prevention Authority Account—	
33	State Appropriation	\$196,000
34	Pension Funding Stabilization Account—State	
35	Appropriation	\$8,721,000
36	TOTAL APPROPRIATION	((\$199,273,000))
37		<u>\$198,966,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$331,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$331,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for deposit in the county
6 criminal justice assistance account for costs to the criminal justice
7 system associated with the implementation of chapter 338, Laws of
8 1997 (juvenile code revisions). The amounts provided in this
9 subsection are intended to provide funding for county adult court
10 costs associated with the implementation of chapter 338, Laws of 1997
11 and shall be distributed in accordance with RCW 82.14.310.

12 (2) \$2,841,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$2,841,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for grants to county juvenile
15 courts for the following juvenile justice programs identified by the
16 Washington state institute for public policy (institute) in its
17 report: "Inventory of Evidence-based, Research-based, and Promising
18 Practices for Prevention and Intervention Services for Children and
19 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health
20 Systems." Additional funding for this purpose is provided through an
21 interagency agreement with the health care authority. County juvenile
22 courts shall apply to the juvenile rehabilitation administration for
23 funding for program-specific participation and the administration
24 shall provide grants to the courts consistent with the per-
25 participant treatment costs identified by the institute.

26 (3) \$1,537,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$1,537,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for expansion of the following
29 juvenile justice treatments and therapies in juvenile rehabilitation
30 administration programs identified by the Washington state institute
31 for public policy in its report: "Inventory of Evidence-based,
32 Research-based, and Promising Practices for Prevention and
33 Intervention Services for Children and Juveniles in the Child
34 Welfare, Juvenile Justice, and Mental Health Systems." The
35 administration may concentrate delivery of these treatments and
36 therapies at a limited number of programs to deliver the treatments
37 in a cost-effective manner.

38 (4) (a) \$6,198,000 of the general fund—state appropriation for
39 fiscal year 2018 and \$6,198,000 of the general fund—state

1 appropriation for fiscal year 2019 are provided solely to implement
2 evidence- and research-based programs through community juvenile
3 accountability grants, administration of the grants, and evaluations
4 of programs funded by the grants. In addition to funding provided in
5 this subsection, funding to implement alcohol and substance abuse
6 treatment programs for locally committed offenders is provided
7 through an interagency agreement with the health care authority.

8 (b) The juvenile rehabilitation administration shall administer a
9 block grant to county juvenile courts for the purpose of serving
10 youth as defined in RCW 13.40.510(4)(a) in the county juvenile
11 justice system. Funds dedicated to the block grant include:
12 Consolidated juvenile service (CJS) funds, community juvenile
13 accountability act (CJAA) grants, chemical dependency/mental health
14 disposition alternative (CDDA), and suspended disposition alternative
15 (SDA). The juvenile rehabilitation administration shall follow the
16 following formula and must prioritize evidence-based programs and
17 disposition alternatives and take into account juvenile courts
18 program-eligible youth in conjunction with the number of youth served
19 in each approved evidence-based program or disposition alternative:
20 (i) Thirty-seven and one-half percent for the at-risk population of
21 youth ten to seventeen years old; (ii) fifteen percent for the
22 assessment of low, moderate, and high-risk youth; (iii) twenty-five
23 percent for evidence-based program participation; (iv) seventeen and
24 one-half percent for minority populations; (v) three percent for the
25 chemical dependency and mental health disposition alternative; and
26 (vi) two percent for the suspended dispositional alternatives.
27 Funding for the special sex offender disposition alternative (SSODA)
28 shall not be included in the block grant, but allocated on the
29 average daily population in juvenile courts. Funding for the
30 evidence-based expansion grants shall be excluded from the block
31 grant formula. Funds may be used for promising practices when
32 approved by the juvenile rehabilitation administration and juvenile
33 courts, through the community juvenile accountability act committee,
34 based on the criteria established in consultation with Washington
35 state institute for public policy and the juvenile courts.

36 (c) If Second Substitute House Bill No. 1280 (referred and
37 diverted youth) is enacted, then the administration must implement a
38 stop-loss policy when allocating funding under (b) of this subsection
39 in the 2017-2019 fiscal biennium. Under the stop-loss policy, funding
40 formula changes may not result in a funding loss for any juvenile

1 court of more than two percent from one year to the next. The
2 committee in (d) of this subsection must establish a minimum base
3 level of funding for juvenile courts with lower numbers of at-risk
4 youth age 10 - 17. The administration must report to the legislature
5 by December 1, 2018, about how funding is used for referred youth and
6 the impact of that use on overall use of funding. If the bill is not
7 enacted by July 31, 2017, this subsection is null and void.

8 (d) The juvenile rehabilitation administration and the juvenile
9 courts shall establish a block grant funding formula oversight
10 committee with equal representation from the juvenile rehabilitation
11 administration and the juvenile courts. The purpose of this committee
12 is to assess the ongoing implementation of the block grant funding
13 formula, utilizing data-driven decision making and the most current
14 available information. The committee will be co-chaired by the
15 juvenile rehabilitation administration and the juvenile courts, who
16 will also have the ability to change members of the committee as
17 needed to achieve its purpose. The committee may make changes to the
18 formula categories in (b) of this subsection if it determines the
19 changes will increase statewide service delivery or effectiveness of
20 evidence-based program or disposition alternative resulting in
21 increased cost/benefit savings to the state, including long-term
22 cost/benefit savings. The committee must also consider these outcomes
23 in determining when evidence-based expansion or special sex offender
24 disposition alternative funds should be included in the block grant
25 or left separate.

26 (e) The juvenile courts and administrative office of the courts
27 must collect and distribute information and provide access to the
28 data systems to the juvenile rehabilitation administration and the
29 Washington state institute for public policy related to program and
30 outcome data. The juvenile rehabilitation administration and the
31 juvenile courts must work collaboratively to develop program outcomes
32 that reinforce the greatest cost/benefit to the state in the
33 implementation of evidence-based practices and disposition
34 alternatives.

35 (5) \$98,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$98,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely to the juvenile block grant
38 funding formula oversight committee described in subsection (4)(d) of
39 this section to contract with research entities to: (a) Assist
40 juvenile justice programs identified as promising practices or

1 research-based in undergoing the research necessary to demonstrate
2 that the program is evidence-based; and (b) establish an annual,
3 county-level evaluation of existing evidence-based juvenile justice
4 programs.

5 (6) \$557,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$557,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for funding of the teamchild
8 project.

9 (7) \$283,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$283,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the juvenile detention
12 alternatives initiative.

13 (8) \$500,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for a grant program focused on
16 criminal street gang prevention and intervention. The juvenile
17 rehabilitation administration may award grants under this subsection.
18 The juvenile rehabilitation administration shall give priority to
19 applicants who have demonstrated the greatest problems with criminal
20 street gangs. Applicants composed of, at a minimum, one or more local
21 governmental entities and one or more nonprofit, nongovernmental
22 organizations that have a documented history of creating and
23 administering effective criminal street gang prevention and
24 intervention programs may apply for funding under this subsection.
25 Each entity receiving funds must report to the juvenile
26 rehabilitation administration on the number and types of youth
27 served, the services provided, and the impact of those services on
28 the youth and the community.

29 (9) The juvenile rehabilitation institutions may use funding
30 appropriated in this subsection to purchase goods and supplies
31 through hospital group purchasing organizations when it is cost-
32 effective to do so.

33 (10) \$75,000 of the general fund—state appropriation for fiscal
34 year 2018 is provided solely for the department to coordinate the
35 examination of data associated with juvenile gang and firearm
36 offenses. The review of data must include information from the
37 administrative office of the courts, the office of the superintendent
38 of public instruction, the office of financial management—education
39 research data center, the Washington association of sheriffs and

1 police chiefs, the caseload forecast council, and the department of
2 corrections. For the purpose of carrying out the data review, named
3 organizations are authorized to share data to include details of
4 criminal arrest and conviction data. The department shall report to
5 the governor and the appropriate legislative committees by February
6 1, 2018, with any recommendations for public policy that increases
7 public safety.

8 (11) \$107,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$432,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the department to provide
11 housing services to clients releasing from incarceration into the
12 community.

13 (12) \$75,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely for the implementation of Engrossed
15 Second Substitute Senate Bill No. 6160 (exclusive adult
16 jurisdiction). (~~If the bill is not enacted by June 30, 2018, the~~
17 ~~amount provided in this subsection shall lapse.~~)

18 **Sec. 1103.** 2018 c 299 s 204 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
21 **PROGRAM**

22 (1) COMMUNITY SERVICES/BEHAVIORAL HEALTH ORGANIZATIONS

23 General Fund—State Appropriation (FY 2018).	\$381,760,000
24 General Fund—Federal Appropriation.	\$481,439,000
25 General Fund—Private/Local Appropriation.	\$8,932,000
26 Dedicated Marijuana Account—State Appropriation	
27 (FY 2018).	\$3,684,000
28 Pension Funding Stabilization Account—State	
29 Appropriation.	\$39,000
30 TOTAL APPROPRIATION.	\$875,854,000

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) For the purposes of this subsection, amounts provided for
34 behavioral health organizations shall also be available for the
35 health care authority to contract with entities that assume the
36 responsibilities of behavioral health organizations in regions in
37 which the health care authority is purchasing medical and behavioral

1 health services through fully integrated contracts pursuant to RCW
2 71.24.380.

3 (b) \$6,590,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$3,810,000 of the general fund—federal appropriation
5 are provided solely for the department and behavioral health
6 organizations to continue to contract for implementation of high-
7 intensity programs for assertive community treatment (PACT) teams. In
8 determining the proportion of medicaid and nonmedicaid funding
9 provided to behavioral health organizations with PACT teams, the
10 department shall consider the differences between behavioral health
11 organizations in the percentages of services and other costs
12 associated with the teams that are not reimbursable under medicaid.
13 The department may allow behavioral health organizations which have
14 nonmedicaid reimbursable costs that are higher than the nonmedicaid
15 allocation they receive under this section to supplement these funds
16 with local dollars or funds received under (f) of this subsection.
17 The department and behavioral health organizations shall maintain
18 consistency with all essential elements of the PACT evidence-based
19 practice model in programs funded under this section.

20 (c) From the general fund—state appropriations in this
21 subsection, the department shall assure that behavioral health
22 organizations reimburse the department of social and health services
23 aging and long term support administration for the general fund—state
24 cost of medicaid personal care services that enrolled behavioral
25 health organization consumers use because of their psychiatric
26 disability.

27 (d) \$1,760,000 of the general fund—federal appropriation is
28 provided solely for the department to maintain a pilot project to put
29 peer bridging staff into each behavioral health organization as part
30 of the state psychiatric liaison teams to promote continuity of
31 service as individuals return to their communities. The department
32 must collect data and submit a report to the office of financial
33 management and the appropriate committees of the legislature on the
34 impact of peer staff on state hospital discharges and community
35 placements by December 1, 2017.

36 (e) \$11,405,000 of the general fund—state appropriation for
37 fiscal year 2018 is provided solely to assist behavioral health
38 organizations with the costs of providing services to medicaid
39 clients receiving services in psychiatric facilities classified as

1 institutions of mental diseases. The department must distribute these
2 amounts proportionate to the number of bed days for medicaid clients
3 in institutions for mental diseases that were excluded from
4 behavioral health organization fiscal year 2018 capitation rates
5 because they exceeded the amounts allowed under federal regulations.
6 The department must also use these amounts to directly pay for costs
7 that are ineligible for medicaid reimbursement in institutions of
8 mental disease facilities for American Indian and Alaska Natives who
9 opt to receive behavioral health services on a fee for service basis.
10 The amounts used for these individuals must be reduced from the
11 allocation of the behavioral health organization where the individual
12 resides. If a behavioral health organization receives more funding
13 through this subsection than is needed to pay for the cost of their
14 medicaid clients in institutions for mental diseases, they must use
15 the remainder of the amounts to provide other services not covered
16 under the medicaid program. The department must apply for a waiver
17 from the center for medicaid and medicare services to allow for the
18 full cost of stays in institutions of mental diseases to be included
19 in fiscal year 2019 behavioral health organization capitation rates.
20 The department may tailor the fiscal year 2019 waiver to specific
21 populations for which the center for medicaid and medicare services
22 has indicated they are likely to approve and work to further expand
23 the waiver to other populations in fiscal year 2020. The department
24 must submit a report on the status of the waiver to the office of
25 financial management and the appropriate committees of the
26 legislature by December 1, 2017.

27 (f) \$81,930,000 of the general fund—state appropriation for
28 fiscal year 2018 is provided solely for persons and services not
29 covered by the medicaid program. To the extent possible, levels of
30 behavioral health organization spending shall be maintained in the
31 following priority order: Crisis and commitment services; community
32 inpatient services; and residential care services, including personal
33 care and emergency housing assistance. These amounts must be
34 distributed to behavioral health organizations proportionate to the
35 fiscal year 2017 allocation of flexible nonmedicaid funds. The
36 department must include the following language in medicaid contracts
37 with behavioral health organizations unless they are provided formal
38 notification from the center for medicaid and medicare services that
39 the language will result in the loss of federal medicaid
40 participation: "The contractor may voluntarily provide services that

1 are in addition to those covered under the state plan, although the
2 cost of these services cannot be included when determining payment
3 rates unless including these costs are specifically allowed under
4 federal law or an approved waiver."

5 (g) The department is authorized to continue to contract
6 directly, rather than through contracts with behavioral health
7 organizations for children's long-term inpatient facility services.

8 (h) \$1,125,000 of the general fund—state appropriation for
9 fiscal year 2018 is provided solely for the Spokane county behavioral
10 health organization to implement services to reduce utilization and
11 the census at eastern state hospital. Such services shall include:

12 (A) High intensity treatment team for persons who are high
13 utilizers of psychiatric inpatient services, including those with co-
14 occurring disorders and other special needs;

15 (B) Crisis outreach and diversion services to stabilize in the
16 community individuals in crisis who are at risk of requiring
17 inpatient care or jail services;

18 (C) Mental health services provided in nursing facilities to
19 individuals with dementia, and consultation to facility staff
20 treating those individuals; and

21 (D) Services at the sixteen-bed evaluation and treatment
22 facility.

23 At least annually, the Spokane county behavioral health
24 organization shall assess the effectiveness of these services in
25 reducing utilization at eastern state hospital, identify services
26 that are not optimally effective, and modify those services to
27 improve their effectiveness.

28 (i) \$1,204,000 of the general fund—state appropriation for fiscal
29 year 2018 is provided solely to reimburse Pierce and Spokane counties
30 for the cost of conducting 180-day commitment hearings at the state
31 psychiatric hospitals.

32 (j) Behavioral health organizations may use local funds to earn
33 additional federal medicaid match, provided the locally matched rate
34 does not exceed the upper-bound of their federally allowable rate
35 range, and provided that the enhanced funding is used only to provide
36 medicaid state plan or waiver services to medicaid clients.
37 Additionally, behavioral health organizations may use a portion of
38 the state funds allocated in accordance with (f) of this subsection
39 to earn additional medicaid match, but only to the extent that the
40 application of such funds to medicaid services does not diminish the

1 level of crisis and commitment, community inpatient, residential
2 care, and outpatient services presently available to persons not
3 eligible for medicaid.

4 (k) \$2,291,000 of the general fund—state appropriation for
5 fiscal year 2018 is provided solely for mental health services for
6 mentally ill offenders while confined in a county or city jail and
7 for facilitating access to programs that offer mental health services
8 upon release from confinement. The department must collect
9 information from the behavioral health organizations on their plan
10 for using these funds, the numbers of individuals served, and the
11 types of services provided and submit a report to the office of
12 financial management and the appropriate fiscal committees of the
13 legislature by December 1st of each year of the biennium.

14 (l) Within the amounts appropriated in this section, funding is
15 provided for the department to develop and phase in intensive mental
16 health services for high needs youth consistent with the settlement
17 agreement in *T.R. v. Dreyfus and Porter*.

18 (m) The department must establish minimum and maximum funding
19 levels for all reserves allowed under behavioral health organization
20 contracts and insert contract language that clearly states the
21 requirements and limitations. The department must monitor and ensure
22 that behavioral health organization reserves do not exceed maximum
23 levels. The department must monitor behavioral health organization
24 revenue and expenditure reports and must require a behavioral health
25 organization to submit a corrective action plan on how it will spend
26 its excess reserves within a reasonable period of time, when its
27 reported reserves exceed maximum levels established under the
28 contract. The department must review and approve such plans and
29 monitor to ensure compliance. If the department determines that a
30 behavioral health organization has failed to provide an adequate
31 excess reserve corrective action plan or is not complying with an
32 approved plan, the department must reduce payments to the behavioral
33 health organization in accordance with remedial actions provisions
34 included in the contract. These reductions in payments must continue
35 until the department determines that the behavioral health
36 organization has come into substantial compliance with an approved
37 excess reserve corrective action plan.

38 (n) \$2,309,000 of the general fund—state appropriation for
39 fiscal year 2018 and \$2,169,000 of the general fund—federal

1 appropriation are provided solely for the department to increase
2 rates for community hospitals that provide a minimum of 200 medicaid
3 psychiatric inpatient days. The department must increase both
4 medicaid and nonmedicaid psychiatric per-diem reimbursement rates for
5 these providers within these amounts. The amounts in this subsection
6 include funding for additional hold harmless payments resulting from
7 the rate increase. The department shall prioritize increases for
8 hospitals not currently paid based on provider specific costs using a
9 similar methodology used to set rate for existing inpatient
10 facilities and the latest available cost report information. Rate
11 increases for providers must be set so as not to exceed the amounts
12 provided within this subsection. The rate increase related to
13 nonmedicaid clients must be done to maintain the provider at the same
14 percentage as currently required under WAC 182-550-4800.

15 (o) \$100,000 of the general fund—state appropriation for fiscal
16 year 2018 is provided solely for the department to collaborate with
17 tribal governments and develop a plan for establishing an evaluation
18 and treatment facility that will specialize in providing care
19 specifically to the American Indian and Alaska Native population. The
20 plan must include options for maximizing federal participation and,
21 ensure that utilization will be based on medical necessity, and
22 identify a specific geographic location where a tribal evaluation and
23 treatment facility will be built.

24 (p) \$1,466,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$1,663,000 of the general fund—federal
26 appropriation are provided solely for the department to contract with
27 community hospitals or freestanding evaluation and treatment centers
28 to provide up to forty-eight long-term inpatient care beds as defined
29 in RCW 71.24.025. The department must seek proposals and contract
30 directly for these services rather than contracting through
31 behavioral health organizations. The department must coordinate with
32 the department of social and health services in developing the
33 contract requirements, selecting contractors, and establishing
34 processes for identifying patients that will be admitted to these
35 facilities. The department must not use any of the amounts provided
36 under this subsection for contracts with facilities that are subject
37 to federal funding restrictions that apply to institutions of mental
38 diseases, unless they have received a waiver that allows for full
39 federal participation in these facilities.

1 (q) \$4,983,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$10,849,000 of the general fund—federal
3 appropriation are provided solely for the department to increase
4 medicaid capitation payments for behavioral health organizations. The
5 department must work with the actuaries responsible for certifying
6 behavioral health capitation rates to adjust average salary
7 assumptions in order to implement this increase. In developing
8 further updates for medicaid managed care rates for behavioral health
9 services, the department must include and make available all
10 applicable documents and analysis to legislative staff from the
11 fiscal committees throughout the process. The department must require
12 the actuaries to develop and submit rate ranges for each behavioral
13 health organization prior to certification of specific rates.

14 (r) The number of beds allocated for use by behavioral health
15 organizations at eastern state hospital shall be 192 per day. The
16 number of nonforensic beds allocated for use by behavioral health
17 organizations at western state hospital shall be 557 per day. In
18 fiscal year 2019, the department must reduce the number of beds
19 allocated for use by behavioral health organizations at western state
20 hospital by 30 beds to allow for the repurposing of a civil ward at
21 western state hospital to provide forensic services. The contracted
22 beds provided under (p) of this subsection shall be allocated to the
23 behavioral health organizations in lieu of beds at the state
24 hospitals and be incorporated in their allocation of state hospital
25 patient days of care for the purposes of calculating reimbursements
26 pursuant to RCW 71.24.310. It is the intent of the legislature to
27 continue the policy of expanding community based alternatives for
28 long term civil commitment services that allow for state hospital
29 beds to be prioritized for forensic patients.

30 (s) \$11,405,000 of the general fund—state appropriation for
31 fiscal year 2018 and \$8,840,000 of the general fund—federal
32 appropriation are provided solely to maintain enhancements of
33 community mental health services. The department must contract these
34 funds for the operation of community programs in which the department
35 determines there is a need for capacity that allows individuals to be
36 diverted or transitioned from the state hospitals including but not
37 limited to: (i) Community hospital or free standing evaluation and
38 treatment services providing short-term detention and commitment
39 services under the involuntary treatment act to be located in the

1 geographic areas of the King behavioral health organization, the
2 Spokane behavioral health organization outside of Spokane county, and
3 the Thurston Mason behavioral health organization; (ii) one new full
4 program of an assertive community treatment team in the King
5 behavioral health organization and two new half programs of assertive
6 community treatment teams in the Spokane behavioral health
7 organization and the Pierce behavioral health organization; and (iii)
8 three new recovery support services programs in the Great Rivers
9 behavioral health organization, the greater Columbia behavioral
10 health organization, and the north sound behavioral health
11 organization. In contracting for community evaluation and treatment
12 services, the department may not use these resources in facilities
13 that meet the criteria to be classified under federal law as
14 institutions for mental diseases. If the department is unable to come
15 to a contract agreement with a designated behavioral health
16 organization for any of the services identified above, it may
17 consider contracting for that service in another region that has the
18 need for such service.

19 (t) \$200,000 of the general fund—state appropriation for fiscal
20 year 2018 is provided solely for clubhouse programs. The department
21 must develop options and cost estimates for implementation of
22 clubhouse programs statewide through a medicaid state plan amendment
23 or a medicaid waiver and submit a report to the office of financial
24 management and the appropriate committees of the legislature by
25 December 1, 2018.

26 (u) \$212,000 of the general fund—state appropriation for fiscal
27 year 2018 is provided solely to fund one pilot project in Pierce
28 county and one in Yakima county to promote increased utilization of
29 assisted outpatient treatment programs. The department shall require
30 two behavioral health organizations to contract with local government
31 to establish the necessary infrastructure for the programs. The
32 department, in collaboration with the health care authority, shall
33 provide a report by October 15, 2018, to the office of financial
34 management and the appropriate fiscal and policy committees of the
35 legislature to include the number of individuals served, outcomes to
36 include reduced use of inpatient treatment and state hospital stays,
37 and recommendations for further implementation based on lessons
38 learned and best practices identified by the pilot projects.

39 (v) The department, in collaboration with the health care
40 authority, shall work to ensure that a single platform provider

1 credentialing system is implemented. The authority and department
2 shall ensure that appropriate cost offsets and cost avoidance are
3 assumed for reduced staff time required for provider credentialing
4 activity and reductions in improper billing activity when
5 implementing provider credentialing systems.

6 (w) No more than \$6,464,000 of the general fund—federal
7 appropriation may be expended for supported housing and employment
8 services described in initiative 3a and 3b of the medicaid
9 transformation demonstration waiver under healthier Washington. Under
10 this initiative, the department and the health care authority shall
11 ensure that allowable and necessary services are provided to eligible
12 clients as identified by the department or its providers or third
13 party administrator. The department and the authority in consultation
14 with the medicaid forecast work group, shall ensure that reasonable
15 reimbursements are established for services deemed necessary within
16 an identified limit per individual. The department shall not increase
17 general fund—state expenditures under this initiative. The secretary
18 in collaboration with the director of the authority shall report to
19 the joint select committee on health care oversight no less than
20 quarterly on financial and health outcomes. The secretary in
21 cooperation with the director shall also report to the fiscal
22 committees of the legislature all of the expenditures of this
23 subsection and shall provide such fiscal data in the time, manner,
24 and form requested by the legislative fiscal committees.

25 (2) INSTITUTIONAL SERVICES

26	General Fund—State Appropriation (FY 2018)	\$330,214,000
27	General Fund—State Appropriation (FY 2019)	((259,313,000))
28		<u>\$371,805,000</u>
29	General Fund—Federal Appropriation	((181,793,000))
30		<u>\$148,594,000</u>
31	General Fund—Private/Local Appropriation	((61,282,000))
32		<u>\$48,338,000</u>
33	Pension Funding Stabilization Account—State	
34	Appropriation	\$34,746,000
35	TOTAL APPROPRIATION	((867,348,000))
36		<u>\$933,697,000</u>

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) The state psychiatric hospitals may use funds appropriated in
2 this subsection to purchase goods and supplies through hospital group
3 purchasing organizations when it is cost-effective to do so.

4 (b) \$311,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$310,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for a community partnership
7 between western state hospital and the city of Lakewood to support
8 community policing efforts in the Lakewood community surrounding
9 western state hospital. The amounts provided in this subsection
10 (2)(b) are for the salaries, benefits, supplies, and equipment for
11 one full-time investigator, one full-time police officer, and one
12 full-time community service officer at the city of Lakewood. The
13 department must collect data from the city of Lakewood on the use of
14 the funds and the number of calls responded to by the community
15 policing program and submit a report with this information to the
16 office of financial management and the appropriate fiscal committees
17 of the legislature each December of the fiscal biennium.

18 (c) \$45,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$45,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for payment to the city of
21 Lakewood for police services provided by the city at western state
22 hospital and adjacent areas.

23 (d) \$44,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$19,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for payment to the city of
26 Medical Lake for police services provided by the city at eastern
27 state hospital and adjacent areas. The city must develop a proposal
28 and estimated costs for developing a community policing program in
29 the area surrounding eastern state hospital and submit the proposal
30 to the department by September 30, 2018. The city must provide
31 current and historical data for police services to eastern state
32 hospital and adjacent areas which justify funding for a community
33 policing program and continued funding for base police services and a
34 community policing program.

35 (e) \$20,883,000 of the general fund—state appropriation for
36 fiscal year 2018 and \$33,558,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for
38 implementation of efforts to improve the timeliness of competency
39 restoration services pursuant to chapter 5, Laws of 2015 (SSB 5889)

1 (timeliness of competency treatment and evaluation services). These
2 amounts must be used to maintain and further increase the number of
3 forensic beds at western state hospital and eastern state hospital.
4 Pursuant to chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)
5 (timeliness of competency treatment and evaluation services), the
6 department may contract some of these amounts for services at
7 alternative locations if the secretary determines that there is a
8 need.

9 (f) \$3,928,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$4,249,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely to maintain and further increase
12 implementation of efforts to improve the timeliness of competency
13 evaluation services for individuals who are in local jails pursuant
14 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
15 treatment and evaluation services). This funding must be used solely
16 to maintain increases in the number of staff providing competency
17 evaluation services.

18 (g) \$135,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$135,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for the department to hire an
21 on-site safety compliance officer, stationed at Western State
22 Hospital, to provide oversight and accountability of the hospital's
23 response to safety concerns regarding the hospital's work
24 environment.

25 (h) \$20,234,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$20,234,000 of the general fund—state
27 appropriation for fiscal year 2019 are provided solely to meet the
28 requirements of the systems improvement agreement with the centers
29 for medicare and medicaid services as outlined in seven conditions of
30 participation and to maintain federal funding. The department shall
31 specifically account for all spending related to the agreement and
32 reconcile it back to the original funding plan. Changes of more than
33 ten percent in any area of the spending plan must be submitted to the
34 office of financial management for approval. The department must
35 submit a financial analysis to the office of financial management and
36 the appropriate committees of the legislature which compares current
37 staffing levels at eastern and western state hospitals, at the ward
38 level, with the specific staffing levels recommended in the state
39 hospitals' clinical model analysis project report submitted by OTB

1 Solutions in 2016. To the extent that the financial analysis includes
2 any differential in staffing from what was recommended in the report,
3 the department must clearly identify these differences and the
4 associated costs. The department must submit the financial analysis
5 by September 1, 2017.

6 (i) Within these amounts, the department must hire chemical
7 dependency professionals to provide integrated substance use disorder
8 and mental health treatment at the state psychiatric hospitals.

9 (j) \$1,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$2,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the implementation of Senate
12 Bill No. 5118 (personal needs allowance). (~~If the bill is not
13 enacted by July 31, 2017, the amounts provided in this subsection
14 shall lapse.~~)

15 (k) \$34,584,000 of the general fund—state appropriation for
16 fiscal year 2018 is provided solely for increased staffing and other
17 costs at the state hospitals that are required to maintain federal
18 certification and compliance with federal agreements. Throughout the
19 biennium, the department must track state hospital staffing
20 expenditures, including the use of overtime and contracted locums, to
21 allotments and submit monthly reports to the office of financial
22 management. The office of financial management must review these
23 reports and make a determination as to whether the overspending in
24 these areas is required to maintain federal certification and
25 compliance with federal agreements. The office of financial
26 management must notify the department each month whether and to what
27 level the overspending on staffing is approved and may be maintained
28 and whether and to what level the department must reduce such
29 expenditures. By December 2, 2018, the office of financial management
30 must provide a report to the appropriate committees of the
31 legislature on spending beyond appropriations for staffing at the
32 state hospitals and identify the level of overspending that has been
33 approved and any direction provided by the office of financial
34 management to reduce overspending on staffing that was not required
35 to maintain federal certification and compliance with federal
36 agreements.

37 (l) \$100,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for the department to track compliance
39 with RCW 71.05.365 requirements for transition of state hospital

1 patients into community settings within fourteen days of the
2 determination that they no longer require active psychiatric
3 treatment at an inpatient level of care. The department must use
4 these funds to track the following elements related to this
5 requirement: (i) The date on which an individual is determined to no
6 longer require active psychiatric treatment at an inpatient level of
7 care; (ii) the date on which the behavioral health organizations and
8 other organizations responsible for resource management services for
9 the person is notified of this determination; and (iii) the date on
10 which either the individual is transitioned to the community or has
11 been re-evaluated and determined to again require active psychiatric
12 treatment at an inpatient level of care. The department must provide
13 this information in regular intervals to behavioral health
14 organizations and other organizations responsible for resource
15 management services. The department must summarize the information
16 and provide a report to the office of financial management and the
17 appropriate committees of the legislature on progress toward meeting
18 the fourteen day standard by December 1, 2018.

19 (m) \$140,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for the department and the University of
21 Washington to begin implementation the first phase of a collaborative
22 plan for a high-quality forensic teaching service. Indirect charges
23 for amounts contracted to the University of Washington must not
24 exceed ten percent. The department and the University of Washington
25 must research and pursue behavioral health workforce education grants
26 from federal or private foundations that could be used in support of
27 this project. By November 1, 2018, the department, in collaboration
28 with the University of Washington, must submit a report to the office
29 of financial management and the appropriate committees of the
30 legislature with a progress update, readiness to proceed to the
31 second phase of the project, a detailed cost analysis of the second
32 phase, and identification of any federal or private grants identified
33 and the status of those applications.

34 (n) \$12,190,000 of the general fund—state appropriation for
35 fiscal year 2019 is provided solely for the department to develop and
36 implement an acuity based staffing tool at western state hospital and
37 eastern state hospital in collaboration with the hospital staffing
38 committees. The staffing tool must be designed and implemented to
39 identify, on a daily basis, the clinical acuity on each patient ward
40 and determine the minimum level of direct care staff by profession to

1 be deployed to meet the needs of the patients on each ward. The
2 department must also continue to develop, in collaboration with the
3 office of financial management's labor relations office, the staffing
4 committees, and state labor unions, an overall state hospital
5 staffing plan which looks at all positions and functions of the
6 facilities and is informed by a review of the Oregon state hospital
7 staffing model. \$300,000 of the amounts in this subsection are
8 provided solely for and must be used for staff costs required to
9 establish, monitor, track, and report monthly staffing and
10 expenditures at the state hospitals, including overtime and use of
11 locums, to the functional categories identified in the recommended
12 staffing plan. The remainder of the funds must be used for direct
13 care staffing needed in order to implement the acuity based staffing
14 tool. The allotments and tracking of staffing and expenditures must
15 include all areas of the state hospitals, must be done at the ward
16 level, and must include contracted facilities providing forensic
17 restoration services as well as the office of forensic mental health
18 services. By September 1, 2018, the department and hospital staffing
19 committees must submit a report to the office of financial management
20 and the appropriate committees of the legislature that includes the
21 following: (a) Progress in implementing the acuity based staffing
22 tool; (b) a comparison of average daily staffing expenditures to
23 budgeted staffing levels and the recommended state hospital staffing
24 plan by function; and (c) metrics and facility performance for the
25 use of overtime and extra duty pay, patient length of stay, discharge
26 management, active treatment planning, medication administration,
27 patient and staff aggression, and staff recruitment and retention.
28 The department must use information gathered from implementation of
29 the clinical staffing tool and the hospital-wide staffing model to
30 inform and prioritize future budget requests for staffing at the
31 state hospitals. Beginning on January 1, 2019, the department must
32 submit calendar quarterly reports to the office of financial
33 management and the appropriate committees of the legislature which
34 includes monitoring of monthly spending and staffing levels compared
35 to allotments and to the recommended state hospital staffing model.
36 These reports must include an update from the hospital staffing
37 committees.

38 (o) \$250,000 of the general fund—state appropriation for fiscal
39 year 2019 is provided solely for the department, in collaboration
40 with the health care authority, to develop and implement a predictive

1 modeling tool which identifies clients who are at high risk of future
2 involvement with the criminal justice system and for developing a
3 model to estimate demand for civil and forensic state hospital bed
4 needs pursuant to the following requirements.

5 (i) The predictive modeling tool must be developed to leverage
6 data from a variety of sources and identify factors that are strongly
7 associated with future criminal justice involvement. By December 1,
8 2018, the department must submit a report to the office of financial
9 management and the appropriate committees of the legislature which
10 describes the following: (A) The proposed data sources to be used in
11 the predictive model and how privacy issues will be addressed; (B)
12 modeling results including a description of measurable factors most
13 strongly predictive of risk of future criminal justice involvement;
14 (C) an assessment of the accuracy, timeliness, and potential
15 effectiveness of the tool; (D) identification of interventions and
16 strategies that can be effective in reducing future criminal justice
17 involvement of high risk patients; and (E) the timeline for
18 implementing processes to provide monthly lists of high-risk client
19 to contracted managed care organizations and behavioral health
20 organizations.

21 (ii) The model for civil and forensic state hospital bed need
22 must be developed in consultation with staff from the office of
23 financial management and the appropriate fiscal committees of the
24 state legislature. The model shall incorporate factors for capacity
25 in state hospitals as well as contracted facilities which provide
26 similar levels of care, referral patterns, wait lists, lengths of
27 stay, and other factors identified as appropriate for predicting the
28 number of beds needed to meet the demand for civil and forensic state
29 hospital services. The department must submit a report to the office
30 of financial management and the appropriate committees of the
31 legislature by October 1, 2018, with a description of the model and
32 the estimated civil and forensic state hospital bed need through the
33 end of fiscal year 2021. The department must continue to update the
34 model on a calendar quarterly basis and provide updates to the office
35 of financial management and the appropriate committees of the
36 legislature accordingly.

37 (p) \$20,000 of the general fund—state appropriation for fiscal
38 year 2019 and \$8,000 of the general fund—federal appropriation are
39 provided solely to implement Substitute Senate Bill No. 6237
40 (personal needs allowance) or Substitute House Bill No. 2651

1 (personal needs allowance). ((If neither bill is enacted by June 30,
2 2018, the amounts provided in this subsection shall lapse.))

3 (q) ((~~\$46,601,000~~)) \$18,898,000 of the general fund—state
4 appropriation for fiscal year ((2018)) 2019 is provided solely for
5 the department to pay fines, plaintiff's attorney fees, and increased
6 court monitor costs for failing to meet court ordered timelines for
7 competency restoration and evaluations under *Trueblood v. Department*
8 *of Social and Health Services*.

9 (r) \$1,148,000 of the general fund—state appropriation for fiscal
10 year 2019 is provided solely for purposes of maintaining basic life-
11 and-safety equipment and structures in a manner that supports a safe
12 and compliant environment of care at the state hospitals. The
13 department must develop a budget structure that allows for
14 transparency in the management and monitoring of these expenditures
15 as well as related performance and outcomes. The department must
16 report to the office of financial management on expenditure levels
17 and outcomes achieved at the close of each fiscal year.

18 (3) SPECIAL PROJECTS

19	General Fund—State Appropriation (FY 2018).	\$486,000
20	General Fund—Federal Appropriation.	\$3,148,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$28,000
23	TOTAL APPROPRIATION.	\$3,662,000

24 The appropriations in this subsection are subject to the
25 following conditions and limitations: \$446,000 of the general fund—
26 state appropriation for fiscal year 2018 and \$89,000 of the general
27 fund—federal appropriation are provided solely for the University of
28 Washington's evidence-based practice institute which supports the
29 identification, evaluation, and implementation of evidence-based or
30 promising practices. The institute must work with the department to
31 develop a plan to seek private, federal, or other grant funding in
32 order to reduce the need for state general funds. The department must
33 collect information from the institute on the use of these funds and
34 submit a report to the office of financial management and the
35 appropriate fiscal committees of the legislature by December 1st of
36 each year of the biennium.

37 (4) PROGRAM SUPPORT

38	General Fund—State Appropriation (FY 2018).	\$9,265,000
----	---	-------------

1 to those of the department, including but not limited to the joint
2 commission on accreditation of health care organizations, the
3 commission on accreditation of rehabilitation facilities, and the
4 council on accreditation. To reflect the reduced costs associated
5 with regulation of accredited programs, the department's fees for
6 organizations with such proof of accreditation must reflect the lower
7 costs of licensing for these programs than for other organizations
8 which are not accredited.))

9 **Sec. 1104.** 2018 c 299 s 205 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
12 **DISABILITIES PROGRAM**

13 (1) COMMUNITY SERVICES

14 General Fund—State Appropriation (FY 2018).	\$601,589,000
15 General Fund—State Appropriation (FY 2019).	(\$663,644,000)
16	<u>\$653,926,000</u>
17 General Fund—Federal Appropriation.	(\$1,302,369,000)
18	<u>\$1,294,300,000</u>
19 General Fund—Private/Local Appropriation.	(\$2,407,000)
20	<u>\$534,000</u>
21 Pension Funding Stabilization Account—State	
22 Appropriation.	\$6,872,000
23 TOTAL APPROPRIATION.	(\$2,576,881,000)
24	<u>\$2,557,221,000</u>

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (a) Individuals receiving services as supplemental security
28 income (SSI) state supplemental payments shall not become eligible
29 for medical assistance under RCW 74.09.510 due solely to the receipt
30 of SSI state supplemental payments.

31 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
32 43.135.055, the department is authorized to increase nursing
33 facility, assisted living facility, and adult family home fees as
34 necessary to fully support the actual costs of conducting the
35 licensure, inspection, and regulatory programs. The license fees may
36 not exceed the department's annual licensing and oversight activity
37 costs and shall include the department's cost of paying providers for
38 the amount of the license fee attributed to medicaid clients.

1 (i) The current annual renewal license fee for adult family homes
2 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed
3 beginning in fiscal year 2019. A processing fee of \$2,750 shall be
4 charged to each adult family home when the home is initially
5 licensed. This fee is nonrefundable. A processing fee of \$700 shall
6 be charged when adult family home providers file a change of
7 ownership application.

8 (ii) The current annual renewal license fee for assisted living
9 facilities shall be \$106 per bed beginning in fiscal year 2018 and
10 \$116 per bed beginning in fiscal year 2019.

11 (iii) The current annual renewal license fee for nursing
12 facilities shall be \$359 per bed beginning in fiscal year 2018 and
13 \$359 per bed beginning in fiscal year 2019.

14 (c) \$7,142,000 of the general fund—state appropriation for fiscal
15 year 2018, \$18,249,000 of the general fund—state appropriation for
16 fiscal year 2019, and \$27,336,000 of the general fund—federal
17 appropriation are provided solely for the implementation of the
18 agreement reached between the governor and the service employees
19 international union healthcare 775nw under the provisions of chapters
20 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium. (~~Funding is
21 contingent upon the enactment of Senate Bill No. 5969 (transparency
22 in public employee collective bargaining). If the bill is not enacted
23 by July 31, 2017, the appropriation in this subsection shall lapse.~~)

24 (d) \$787,000 of the general fund—state appropriation for fiscal
25 year 2018, \$2,183,000 of the general fund—state appropriation for
26 fiscal year 2019, and \$3,714,000 of the general fund—federal
27 appropriation are provided solely for the homecare agency parity
28 impacts of the agreement between the governor and the service
29 employees international union healthcare 775nw. (~~Funding is
30 contingent upon the enactment of Senate Bill No. 5969 (transparency
31 in public employee collective bargaining). If the bill is not enacted
32 by July 31, 2017, the appropriation in this subsection shall lapse.~~)

33 (e) The department may authorize a one-time waiver of all or any
34 portion of the licensing and processing fees required under RCW
35 70.128.060 in any case in which the department determines that an
36 adult family home is being relicensed because of exceptional
37 circumstances, such as death or incapacity of a provider, and that to
38 require the full payment of the licensing and processing fees would
39 present a hardship to the applicant. In these situations the

1 department is also granted the authority to waive the required
2 residential administrator training for a period of 120 days if
3 necessary to ensure continuity of care during the relicensing
4 process.

5 (f) Community residential cost reports that are submitted by or
6 on behalf of contracted agency providers are required to include
7 information about agency staffing including health insurance, wages,
8 number of positions, and turnover.

9 (g) \$650,000 of the general fund—state appropriation for fiscal
10 year 2018, \$650,000 of the general fund—state appropriation for
11 fiscal year 2019, and \$800,000 of the general fund—federal
12 appropriation are provided solely for the development and
13 implementation of eight enhanced respite beds across the state for
14 children. These services are intended to provide families and
15 caregivers with a break in caregiving, the opportunity for behavioral
16 stabilization of the child, and the ability to partner with the state
17 in the development of an individualized service plan that allows the
18 child to remain in his or her family home. The department must
19 provide the legislature with a respite utilization report in January
20 of each year that provides information about the number of children
21 who have used enhanced respite in the preceding year, as well as the
22 location and number of days per month that each respite bed was
23 occupied.

24 (h) \$900,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$900,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the development and
27 implementation of eight community respite beds across the state for
28 adults. These services are intended to provide families and
29 caregivers with a break in caregiving and the opportunity for
30 stabilization of the individual in a community-based setting as an
31 alternative to using a residential habilitation center to provide
32 planned or emergent respite. The department must provide the
33 legislature with a respite utilization report by January of each year
34 that provides information about the number of individuals who have
35 used community respite in the preceding year, as well as the location
36 and number of days per month that each respite bed was occupied.

37 (i) \$100,000 of the general fund—state appropriation for fiscal
38 year 2018, \$95,000 of the general fund—state appropriation for fiscal
39 year 2019, and \$195,000 of the general fund—federal appropriation are

1 provided solely for discharge case managers stationed at the state
2 psychiatric hospitals. Discharge case managers will transition
3 clients ready for hospital discharge into less restrictive
4 alternative community placements. The transition of clients ready for
5 discharge will free up bed capacity at the state psychiatric
6 hospitals.

7 (j) \$1,239,000 of the general fund—state appropriation for fiscal
8 year 2018, \$2,055,000 of the general fund—state appropriation for
9 fiscal year 2019, and \$3,218,000 of the general fund—federal
10 appropriation are provided solely to create new community alternative
11 placement beds that prioritize the transition of clients who are
12 ready for discharge from the state psychiatric hospitals, but who
13 have additional long-term care or developmental disability needs.

14 (i) Community alternative placement beds include enhanced service
15 facility beds, adult family home beds, skilled nursing facility beds,
16 shared supportive housing beds, state operated living alternative
17 beds, and assisted living facility beds.

18 (ii) Each client must receive an individualized assessment prior
19 to leaving one of the state psychiatric hospitals. The individualized
20 assessment must identify and authorize personal care, nursing care,
21 behavioral health stabilization, physical therapy, or other necessary
22 services to meet the unique needs of each client. It is the
23 expectation that, in most cases, staffing ratios in all community
24 alternative placement options described in (j)(i) of this subsection
25 will need to increase to meet the needs of clients leaving the state
26 psychiatric hospitals. If specialized training is necessary to meet
27 the needs of a client before he or she enters a community placement,
28 then the person centered service plan must also identify and
29 authorize this training.

30 (iii) When reviewing placement options, the department must
31 consider the safety of other residents, as well as the safety of
32 staff, in a facility. An initial evaluation of each placement,
33 including any documented safety concerns, must occur within thirty
34 days of a client leaving one of the state psychiatric hospitals and
35 entering one of the community placement options described in (j)(i)
36 of this subsection. At a minimum, the department must perform two
37 additional evaluations of each placement during the first year that a
38 client has lived in the facility.

1 (iv) During fiscal year 2018, in a presentation to the select
2 committee on quality improvement in state hospitals, the department
3 must describe the process of fielding and subsequently investigating
4 complaints of abuse, neglect, and exploitation within the community
5 alternative placement options described in (j)(i) of this subsection.
6 At a minimum, the presentation must include data about the number of
7 complaints, and the nature of complaints, over the preceding five
8 fiscal years.

9 (v) During fiscal year 2019, in a presentation to the select
10 committee on quality improvement in state hospitals, the department
11 must provide an update about clients placed out of the state
12 psychiatric hospitals into the community alternative placement
13 options described in (j)(i) of this subsection. At a minimum, for
14 each setting, the presentation must include data about the number of
15 placements, average daily rate, complaints fielded, and complaints
16 investigated. The presentation must also include information about
17 modifications, including the placement of clients into alternate
18 settings, that occurred due to the evaluations required under
19 (j)(iii) of this subsection.

20 In developing bed capacity, the department shall consider the
21 complex needs of individuals waiting for discharge from the state
22 psychiatric hospitals.

23 (k) \$738,000 of the general fund—state appropriation for fiscal
24 year 2018, \$1,963,000 of the general fund—state appropriation for
25 fiscal year 2019, and \$2,701,000 of the general fund—federal
26 appropriation are provided solely for expanding the number of clients
27 receiving services under the basic plus medicaid waiver.
28 Approximately six hundred additional clients are anticipated to
29 graduate from high school during the 2017-2019 fiscal biennium and
30 will receive employment services under this expansion.

31 (l) \$14,127,000 of the general fund—state appropriation for
32 fiscal year 2018, \$25,428,000 of the general fund—state appropriation
33 for fiscal year 2019, and \$39,554,000 of the general fund—federal
34 appropriation are provided solely to increase the benchmark rate for
35 community residential service providers offering supported living,
36 group home, and licensed staff residential services to individuals
37 with development disabilities. The amounts in this subsection (l)(l)
38 include funding to increase the benchmark rate by the following
39 amounts:

- 1 (i) \$1.25 per hour effective July 1, 2017, and;
- 2 (ii) An additional \$1.00 per hour effective July 1, 2018.

3 The amounts provided in this subsection must be used to improve
4 the recruitment and retention of quality direct care staff to better
5 protect the health and safety of clients with developmental
6 disabilities.

7 (m) Respite personal care provided by individual providers to
8 developmental disabilities administration clients, as authorized by
9 the department and accessed by clients through a medicaid waiver,
10 must be funded in maintenance level of the operating budget on the
11 basis of actual and forecasted client utilization.

12 (n) \$4,000 of the general fund—state appropriation for fiscal
13 year 2018, \$11,000 of the general fund—state appropriation for fiscal
14 year 2019, and \$13,000 of the general fund—federal appropriation are
15 provided solely to implement chapter 270, Laws of 2017 (SB 5118)
16 (personal needs allowance).

17 (o) \$1,716,000 of the general fund—state appropriation for fiscal
18 year 2018, \$3,493,000 of the general fund—state appropriation for
19 fiscal year 2019, and \$4,267,000 of the general fund—federal
20 appropriation are provided solely for a targeted vendor rate increase
21 to contracted client service providers.

22 (i) Within the amounts provided in this subsection, \$1,674,000 of
23 the general fund—state appropriation for fiscal year 2018, \$3,424,000
24 of the general fund—state appropriation for fiscal year 2019, and
25 \$4,126,000 of the general fund—federal appropriation are provided
26 solely for a vendor rate increase of two percent in fiscal year 2018
27 and an additional two percent in fiscal year 2019 for all contracted
28 vendors with the exception of nursing home providers, the program of
29 all-inclusive care for the elderly, nurse delegators, community
30 residential service providers, individual providers, agency
31 providers, and adult family homes.

32 (ii) Within the amounts provided in this subsection, \$42,000 of
33 the general fund—state appropriation for fiscal year 2018, \$69,000 of
34 the general fund—state appropriation for fiscal year 2019, and
35 \$141,000 of the general fund—federal appropriation are provided
36 solely to increase vendor rates for adult residential care and
37 enhanced adult residential care in the 2017-2019 fiscal biennium up
38 to the statewide minimum wage established in Initiative Measure No.
39 1433.

1 (p) \$51,000 of the general fund—state appropriation for fiscal
2 year 2018, \$51,000 of the general fund—state appropriation for fiscal
3 year 2019, and \$102,000 of the general fund—federal appropriation are
4 provided solely to increase the daily rate for private duty nursing
5 in adult family homes by \$63.77.

6 (q) \$371,000 of the general fund—state appropriation for fiscal
7 year 2018, \$445,000 of the general fund—state appropriation for
8 fiscal year 2019, and \$1,069,000 of the general fund—federal
9 appropriation are provided solely for increasing the hourly rate for
10 nurse delegators from \$32.96 to \$45.32 effective September 1, 2017.

11 (r) \$212,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$269,000 of the general fund—federal appropriation are
13 provided solely to implement Senate Bill No. . . . (S-2907.2). (~~If~~
14 ~~the bill is not enacted by July 31, 2017, the amounts provided in~~
15 ~~this subsection shall lapse.~~)

16 (s) \$2,199,000 of the general fund—state appropriation for fiscal
17 year 2018, \$2,878,000 of the general fund—state appropriation for
18 fiscal year 2019, and \$6,388,000 of the general fund—federal
19 appropriation are provided solely for the implementation of an
20 agreement reached between the governor and the adult family home
21 council under the provisions of chapter 41.56 RCW for the 2017-2019
22 fiscal biennium. (~~Funding is contingent upon the enactment of Senate~~
23 ~~Bill No. 5969 (transparency in public employee collective~~
24 ~~bargaining). If the bill is not enacted by July 31, 2017, the amounts~~
25 ~~provided in this subsection shall lapse.~~)

26 (t) \$83,000 of the general fund—state appropriation for fiscal
27 year 2019 and \$751,000 of the general fund—federal appropriation are
28 provided solely for the development of an information technology
29 solution that is flexible enough to accommodate all service providers
30 impacted by the requirements for electronic visit verification
31 outlined in the 21st century cures act.

32 (u) \$75,000 of the general fund—state appropriation for fiscal
33 year 2019 is provided solely for job training at the support
34 education empowerment disability solutions program.

35 (v) \$623,000 of the general fund—state appropriation for fiscal
36 year 2019 and \$623,000 of the general fund—federal appropriation are
37 provided solely to hold community residential service provider rates
38 harmless for instruction and support services and administration, to
39 the extent possible within amounts appropriated in this subsection,

1 if the tiered rate methodology is implemented effective January 1,
2 2019.

3 ~~((x))~~ (w) \$21,000 of the general fund—state appropriation for
4 fiscal year 2019 and \$26,000 of the general fund—federal
5 appropriation are provided solely to implement Substitute House Bill
6 No. 2651 (personal needs allowance). ~~((If the bill is not enacted by
7 June 30, 2018, the amounts provided in this subsection shall lapse.~~

8 ~~(y))~~ (x) \$34,000 of the general fund—state appropriation for
9 fiscal year 2018, \$293,000 of the general fund—state appropriation
10 for fiscal year 2019, and \$480,000 of the general fund—federal
11 appropriation are provided solely to implement Engrossed Substitute
12 Senate Bill No. 6199 (consumer directed employer organizations). ~~((If
13 the bill is not enacted by June 30, 2018, the amounts provided in
14 this subsection shall lapse.~~

15 ~~(z))~~ (y) The department of social and health services
16 developmental disabilities administration shall participate in the
17 development of an implementation plan to build statewide capacity
18 among school districts to improve transition planning for students in
19 special education who meet criteria for services from the
20 developmental disabilities administration, pursuant to section
21 501(57) of this act.

22 ~~((aa))~~ (z) \$290,000 of the general fund—state appropriation for
23 fiscal year 2019 is provided solely for the enhancement of existing
24 parent-to-parent programs that serve parents of children with a
25 developmental disability and the establishment of new programs in
26 Okanogan county and Whitman county.

27 (2) INSTITUTIONAL SERVICES

28	General Fund—State Appropriation (FY 2018)	\$99,622,000
29	General Fund—State Appropriation (FY 2019)	(\$105,704,000)
30		<u>\$114,417,000</u>
31	General Fund—Federal Appropriation	(\$202,562,000)
32		<u>\$211,294,000</u>
33	General Fund—Private/Local Appropriation	\$27,041,000
34	Pension Funding Stabilization Account—State	
35	Appropriation	\$12,441,000
36	TOTAL APPROPRIATION	(\$447,370,000)
37		<u>\$464,815,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) Individuals receiving services as supplemental security
4 income (SSI) state supplemental payments shall not become eligible
5 for medical assistance under RCW 74.09.510 due solely to the receipt
6 of SSI state supplemental payments.

7 (b) \$495,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$495,000 of the general fund—state appropriation for
9 fiscal year 2019 are for the department to fulfill its contracts with
10 the school districts under chapter 28A.190 RCW to provide
11 transportation, building space, and other support services as are
12 reasonably necessary to support the educational programs of students
13 living in residential habilitation centers.

14 (c) \$2,978,000 of the general fund—state appropriation for fiscal
15 year 2018, \$2,978,000 of the general fund—state appropriation for
16 fiscal year 2019, and \$5,956,000 of the general fund—federal
17 appropriation are for additional staff to ensure compliance with
18 centers for medicare and medicaid services requirements for
19 habilitation, nursing care, staff safety, and client safety at the
20 residential habilitation centers.

21 (d) The residential habilitation centers may use funds
22 appropriated in this subsection to purchase goods, supplies, and
23 services through hospital group purchasing organizations when it is
24 cost-effective to do so.

25 (e) \$2,000 of the general fund—state appropriation for fiscal
26 year 2018, \$5,000 of the general fund—state appropriation for fiscal
27 year 2019, and \$5,000 of the general fund—federal appropriation are
28 provided solely to implement chapter 270, Laws of 2017 (SB 5118)
29 (personal needs allowance).

30 (f) \$325,000 of the general fund—state appropriation for fiscal
31 year 2019 and \$325,000 of the general fund—federal appropriation are
32 provided solely for purposes of maintaining basic life-and-safety
33 equipment and structures in a manner that supports a safe and
34 compliant environment of care at the residential habilitation
35 centers. The department is to develop a budget structure that allows
36 for transparency in the management and monitoring of these
37 expenditures as well as related performance and outcomes. The
38 department is to report to the office of financial management on

1 expenditure levels and outcomes achieved at the close of each fiscal
2 year.

3 (g) \$2,288,000 of the general fund—state appropriation for fiscal
4 year 2018, (~~(\$5,496,000)~~) \$14,527,000 of the general fund—state
5 appropriation for fiscal year 2019, and (~~(\$7,784,000)~~) \$16,698,000 of
6 the general fund—federal appropriation are provided solely for
7 additional staffing resources to provide direct care to clients
8 living in the intermediate care facilities at Rainier school,
9 Fircrest school, and Lakeland village to address deficiencies
10 identified by the centers for medicare and medicaid services, and to
11 gather information for the 2019 legislative session that will support
12 appropriate levels of care for residential habilitation center
13 clients.

14 (i) The department of social and health services must contract
15 with the William D. Ruckelshaus center or other neutral party to
16 facilitate meetings and discussions about how to support appropriate
17 levels of care for residential habilitation clients based on the
18 clients' needs and ages. The options explored in the meetings and
19 discussions must include, but are not limited to, conversion of
20 cottages from certification as an intermediate care facility to
21 certification and licensure as a skilled nursing facility, developing
22 a state operated nursing facility for eligible clients, and placement
23 of additional clients from the residential habilitation centers into
24 state operated living alternatives. An agreed-upon preferred vision
25 must be included within a report to the office of financial
26 management and appropriate fiscal and policy committees of the
27 legislature before December 1, 2018. The report must describe the
28 policy rationale, implementation plan, timeline, and recommended
29 statutory changes for the preferred vision.

30 The parties invited to participate in the meetings and discussion
31 must include:

32 (A) One member from each of the two largest caucuses in the
33 senate, who shall be appointed by the majority leader and minority
34 leader of the senate;

35 (B) One member from each of the two largest caucuses in the house
36 of representatives, who shall be appointed by the speaker and
37 minority leader of the house of representatives;

38 (C) One member from the office of the governor, appointed by the
39 governor;

1 (D) One member from the developmental disabilities council;

2 (E) One member from the ARC of Washington;

3 (F) One member from the Washington federation of state employees;

4 (G) One member from the service employee international union
5 1199;

6 (H) One member from the developmental disabilities administration
7 within the department of social and health services;

8 (I) One member from the aging and long term support
9 administration within the department of social and health services;
10 and

11 (J) Two members who are family members or guardians of current
12 residential habilitation center residents.

13 (ii) Before November 1, 2018, the department of social and health
14 services must submit a report to the office of financial management
15 and the appropriate fiscal and policy committees of the legislature
16 that includes the following information: All information provided for
17 subsections A through D below must be provided so as to clearly
18 identify data that represents the intermediate care facility versus
19 the skilled nursing facility components of the residential
20 habilitation centers.

21 (A) The current number of clients living in the residential
22 habilitation centers from the most recent month of available data.
23 The information must be provided by month for each cottage on each
24 campus, and must distinguish between long-term and short-term
25 admissions.

26 (B) The average age of clients living in the residential
27 habilitation centers from fiscal year 2013 through fiscal year 2018.
28 The information must be provided by month for each cottage on each
29 campus.

30 (C) The number of staff, segmented by the type of position, at
31 the residential habilitation centers from fiscal year 2013 through
32 fiscal year 2018. The information must be provided by month for each
33 cottage on each campus. Any staff that are not directly associated
34 with a cottage must be provided separately for each campus.

35 (D) Ratios of staff to clients at the residential habilitation
36 centers from fiscal year 2013 through fiscal year 2018. The ratios
37 must include, but are not limited to, the number of direct care staff
38 per client and the number of indirect care staff per client. The
39 ratio of direct care staff per client must be provided by month for

1 each cottage on each campus. The ratio of indirect care staff per
2 client must be provided by month for each campus.

3 (E) The number of individuals with a developmental disability
4 residing long term at the state psychiatric hospitals from fiscal
5 year 2013 through fiscal year 2018. The information must be provided
6 by month for each of the state psychiatric hospitals.

7 (F) The average age of individuals with a developmental
8 disability residing long term at the state psychiatric hospitals from
9 fiscal year 2013 through fiscal year 2018. The information must be
10 provided by month for each of the state psychiatric hospitals.

11 (G) The following information pertinent to the goal of
12 transitioning from the use of intermediate care facilities on
13 residential habilitation center campuses to skilled nursing
14 facilities, when appropriate to individual client needs and
15 preferences, no later than January 1, 2021:

16 (I) An analysis of existing facilities that might serve as
17 skilled nursing facilities, including options on residential
18 habilitation center campuses and options off campus that might be
19 purchased, rented, or leased by the state. The report must display
20 location, closure date if applicable, and total bed capacity for each
21 facility.

22 (II) The number of clients living in intermediate care facility
23 cottages at the residential habilitation centers who meet the
24 functional criteria for nursing facility level of care as determined
25 by assessments conducted by the department.

26 (III) The number of clients living in intermediate care facility
27 cottages at the residential habilitation centers whom, directly or
28 through their legal guardian, express interest in or willingness to
29 live in a skilled nursing facility in interviews and assessments
30 conducted by the department.

31 (IV) A description of the process and a feasibility analysis for
32 the transition of a cottage or multiple cottages at a residential
33 habilitation center from certification as an intermediate care
34 facility to certification and licensure as a skilled nursing facility
35 no later than January 1, 2021. This section of the report must
36 include, but is not limited to, a description of the role for the
37 department of health, department of social and health services, and
38 the centers for medicare and medicaid services.

39 (V) The estimated capital investment needed to transition a
40 cottage, or multiple cottages, at a residential habilitation center

1 from certification as an intermediate care facility to certification
2 and licensure as a skilled nursing facility no later than January 1,
3 2021.

4 (H) Options for the alternate use of buildings, vacant or
5 occupied, at Fircrest, Rainier, Yakima valley, or Lakeland village.
6 The suggestions must include but are not limited to expanding
7 capacity for nursing care, dental care, and other specialty services
8 for individuals with developmental or intellectual disabilities.

9 (I) Options for transferring the ownership of charitable,
10 educational, penal, and reform institutions land on the Fircrest
11 campus from the department of natural resources to the department of
12 social and health services.

13 (I) Purchase of the charitable, educational, penal, and reform
14 institutions land on the Fircrest campus by the department of social
15 and health services. This option must include but is not limited to
16 the most recent appraisal of the value of charitable, educational,
17 penal, and reform institutions land on the Fircrest campus.

18 (II) A land swap of equal value between the charitable,
19 educational, penal, and reform institutions land on the Fircrest
20 campus and other state-owned property.

21 (III) A combination of the options outlined within (I) and (II)
22 of this subsection (g)(ii)(I).

23 (J) Options for the additional use of state operated living
24 alternative placements to assist clients with the transition from an
25 institutional setting to a community setting. The report must
26 identify the number of clients who could transition into state
27 operated living alternative placements, and the length of time
28 necessary to transition clients into the additional placements.

29 (K) Options for establishing additional crisis stabilization
30 services at the residential habilitation centers. The report must
31 identify the operating costs, capital costs, timeline, and desired
32 location associated with the additional capacity.

33 (L) Options for transferring individuals who have been residing
34 long term at the state psychiatric hospitals into an alternative
35 location, or multiple locations. One of the options must explore the
36 possibility of transferring these individuals to the residential
37 habilitation centers. For any option that is explored, the report
38 must identify the operating costs, capital costs, timeline, and
39 desired location associated with the additional capacity.

1 (M) The expenditures for overtime, prescription drugs, controlled
 2 substances, medical supplies, janitorial supplies, household
 3 supplies, maintenance supplies, and office supplies at the
 4 residential habilitation centers from fiscal year 2013 through fiscal
 5 year 2018. The information must be provided by month for each campus.
 6 The department must also provide the strategy, or strategies, that
 7 are being implemented to decrease expenditures for overtime,
 8 prescription drugs, controlled substances, medical supplies,
 9 janitorial supplies, household supplies, maintenance supplies, and
 10 office supplies at the residential habilitation centers.

11 (h) \$23,000 of the general fund—state appropriation for fiscal
 12 year 2019 and \$23,000 of the general fund—federal appropriation are
 13 provided solely to implement Substitute House Bill No. 2651 (personal
 14 needs allowance). ((If the bill is not enacted by June 30, 2018, the
 15 amounts provided in this subsection shall lapse.))

16 (i) \$121,000 of the general fund—state appropriation for fiscal
 17 year 2018, \$41,000 of the general fund—state appropriation for fiscal
 18 year 2019, and \$161,000 of the general fund—federal appropriation are
 19 provided solely for the replacement of items destroyed by fire at the
 20 laundry facility at Fircrest, and for the transportation of laundry
 21 from Fircrest to Rainier.

22 (j) \$802,000 of the general fund—state appropriation for fiscal
 23 year 2019 is provided solely for the transition of residents due to
 24 the decertification of Rainier school PAT A intermediate care
 25 facility by the centers for medicaid and medicare services in
 26 calendar year 2019.

27 (3) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2018)	\$2,351,000
29	General Fund—State Appropriation (FY 2019)	(\$2,400,000)
30		<u>\$2,506,000</u>
31	General Fund—Federal Appropriation	(\$2,982,000)
32		<u>\$3,041,000</u>
33	Pension Funding Stabilization Account—State	
34	Appropriation	\$270,000
35	TOTAL APPROPRIATION	(\$8,003,000)
36		<u>\$8,168,000</u>

37 (4) SPECIAL PROJECTS

38 General Fund—State Appropriation (FY 2018) \$55,000

1	General Fund—State Appropriation (FY 2019).	\$62,000
2	General Fund—Federal Appropriation.	\$1,092,000
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$11,000
5	TOTAL APPROPRIATION.	\$1,220,000

6 **Sec. 1105.** 2018 c 299 s 206 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
9 **SERVICES PROGRAM**

10	General Fund—State Appropriation (FY 2018).	\$1,077,208,000
11	General Fund—State Appropriation (FY 2019).	((1,208,320,000))
12		<u>\$1,182,221,000</u>
13	General Fund—Federal Appropriation.	((2,844,955,000))
14		<u>\$2,826,756,000</u>
15	General Fund—Private/Local Appropriation.	((35,766,000))
16		<u>\$33,953,000</u>
17	Traumatic Brain Injury Account—State Appropriation.	\$4,540,000
18	Skilled Nursing Facility Safety Net Trust Account—	
19	State Appropriation.	\$133,360,000
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$13,165,000
22	TOTAL APPROPRIATION.	((5,317,314,000))
23		<u>\$5,271,203,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1)(a) For purposes of implementing chapter 74.46 RCW, the
27 weighted average nursing facility payment rate shall not exceed
28 \$200.47 for fiscal year 2018 and shall not exceed \$216.64 for fiscal
29 year 2019.

30 (b) The department shall provide a medicaid rate add-on to
31 reimburse the medicaid share of the skilled nursing facility safety
32 net assessment as a medicaid allowable cost. The nursing facility
33 safety net rate add-on may not be included in the calculation of the
34 annual statewide weighted average nursing facility payment rate.

35 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
36 43.135.055, the department is authorized to increase nursing
37 facility, assisted living facility, and adult family home fees as
38 necessary to fully support the actual costs of conducting the

1 licensure, inspection, and regulatory programs. The license fees may
2 not exceed the department's annual licensing and oversight activity
3 costs and shall include the department's cost of paying providers for
4 the amount of the license fee attributed to medicaid clients.

5 (a) The current annual renewal license fee for adult family homes
6 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed
7 beginning in fiscal year 2019. A processing fee of \$2,750 shall be
8 charged to each adult family home when the home is initially
9 licensed. This fee is nonrefundable. A processing fee of \$700 shall
10 be charged when adult family home providers file a change of
11 ownership application.

12 (b) The current annual renewal license fee for assisted living
13 facilities shall be \$106 per bed beginning in fiscal year 2018 and
14 \$116 per bed beginning in fiscal year 2019.

15 (c) The current annual renewal license fee for nursing facilities
16 shall be \$359 per bed beginning in fiscal year 2018 and \$359 per bed
17 beginning in fiscal year 2019.

18 (3) The department is authorized to place long-term care clients
19 residing in nursing homes and paid for with state only funds into
20 less restrictive community care settings while continuing to meet the
21 client's care needs.

22 (4) \$1,858,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$1,857,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for operation of the volunteer
25 services program. Funding shall be prioritized towards serving
26 populations traditionally served by long-term care services to
27 include senior citizens and persons with disabilities.

28 (5) \$14,674,000 of the general fund—state appropriation for
29 fiscal year 2018, \$37,239,000 of the general fund—state appropriation
30 for fiscal year 2019, and \$55,716,000 of the general fund—federal
31 appropriation are provided solely for the implementation of the
32 agreement reached between the governor and the service employees
33 international union healthcare 775nw under the provisions of chapters
34 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium. (~~Funding is
35 contingent upon the enactment of Senate Bill No. 5969 (transparency
36 in public employee collective bargaining). If the bill is not enacted
37 by July 31, 2017, the appropriation in this subsection shall lapse.~~)

38 (6) \$4,833,000 of the general fund—state appropriation for fiscal
39 year 2018, \$13,413,000 of the general fund—state appropriation for

1 fiscal year 2019, and \$22,812,000 of the general fund—federal
2 appropriation are provided solely for the homecare agency parity
3 impacts of the agreement between the governor and the service
4 employees international union healthcare 775nw. (~~Funding is
5 contingent upon the enactment of Senate Bill No. 5969 (transparency
6 in public employee collective bargaining). If the bill is not enacted
7 by July 31, 2017, the appropriation in this subsection shall lapse.~~)

8 (7) \$5,094,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$5,094,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for services and support to
11 individuals who are deaf, hard of hearing, or deaf-blind.

12 (8) The department may authorize a one-time waiver of all or any
13 portion of the licensing and processing fees required under RCW
14 70.128.060 in any case in which the department determines that an
15 adult family home is being relicensed because of exceptional
16 circumstances, such as death or incapacity of a provider, and that to
17 require the full payment of the licensing and processing fees would
18 present a hardship to the applicant. In these situations the
19 department is also granted the authority to waive the required
20 residential administrator training for a period of 120 days if
21 necessary to ensure continuity of care during the relicensing
22 process.

23 (9) In accordance with RCW 18.390.030, the biennial registration
24 fee for continuing care retirement communities shall be \$1,889 for
25 each facility.

26 (10) \$234,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$479,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for the kinship navigator
29 program in the Colville Indian reservation, Yakama Nation, and other
30 tribal areas.

31 (11) \$42,000 of the general fund—state appropriation for fiscal
32 year 2018, \$127,000 of the general fund—state appropriation for
33 fiscal year 2019, and \$169,000 of the general fund—federal
34 appropriation are provided solely to implement chapter 270, Laws of
35 2017 (SB 5118) (personal needs allowance).

36 (12) Within available funds, the aging and long term support
37 administration must maintain a unit within adult protective services
38 that specializes in the investigation of financial abuse allegations
39 and self-neglect allegations.

1 (13) Within amounts appropriated in this subsection, the
2 department shall assist the legislature to continue the work of the
3 joint legislative executive committee on planning for aging and
4 disability issues.

5 (a) A joint legislative executive committee on aging and
6 disability is continued, with members as provided in this subsection.

7 (i) Four members of the senate, with the leaders of the two
8 largest caucuses each appointing two members, and four members of the
9 house of representatives, with the leaders of the two largest
10 caucuses each appointing two members;

11 (ii) A member from the office of the governor, appointed by the
12 governor;

13 (iii) The secretary of the department of social and health
14 services or his or her designee;

15 (iv) The director of the health care authority or his or her
16 designee;

17 (v) A member from disability rights Washington and a member from
18 the office of long-term care ombuds;

19 (vi) The insurance commissioner or his or her designee, who shall
20 serve as an ex officio member; and

21 (vii) Other agency directors or designees as necessary.

22 (b) The committee must make recommendations and continue to
23 identify key strategic actions to prepare for the aging of the
24 population in Washington, including state budget and policy options,
25 by conducting at least, but not limited to, the following tasks:

26 (i) Identify strategies to better serve the health care needs of
27 an aging population and people with disabilities to promote healthy
28 living and palliative care planning;

29 (ii) Identify strategies and policy options to create financing
30 mechanisms for long-term service and supports that allow individuals
31 and families to meet their needs for service;

32 (iii) Identify policies to promote financial security in
33 retirement, support people who wish to stay in the workplace longer,
34 and expand the availability of workplace retirement savings plans;

35 (iv) Identify ways to promote advance planning and advance care
36 directives and implementation strategies for the Bree collaborative
37 palliative care and related guidelines;

38 (v) Identify ways to meet the needs of the aging demographic
39 impacted by reduced federal support;

1 (vi) Identify ways to protect the rights of vulnerable adults
2 through assisted decision-making and guardianship and other relevant
3 vulnerable adult protections;

4 (vii) Identify options for promoting client safety through
5 residential care services and consider methods of protecting older
6 people and people with disabilities from physical abuse and financial
7 exploitation;

8 (viii) Identify other policy options and recommendations to help
9 communities adapt to the aging demographic in planning for housing,
10 land use, and transportation; and

11 (ix) Identify ways to support individuals with developmental
12 disabilities with long-term care needs who are enrolled members of a
13 federally recognized Indian tribe, or residing in the household of an
14 enrolled members of a federally recognized Indian tribe, and are
15 receiving care from a family member.

16 (c) At least one committee meeting must be devoted to the
17 exploration of legislation that would allow family members to provide
18 personal care services to persons with developmental disabilities or
19 long-term care needs under a voluntary consumer-directed medicaid
20 service program. During the meeting, the committee should hear
21 testimony from as many impacted parties as possible, including
22 clients, providers, advocacy groups, and staff from state agencies.
23 Testimony should explore program design, program oversight, necessary
24 statutory changes, barriers to implementation, fiscal estimates, and
25 timeline for implementation.

26 (d) Staff support for the committee shall be provided by the
27 office of program research, senate committee services, the office of
28 financial management, and the department of social and health
29 services.

30 (e) Within existing appropriations, the cost of meetings must be
31 paid jointly by the senate, house of representatives, and the office
32 of financial management. Joint committee expenditures are subject to
33 approval by the senate facilities and operations committee and the
34 house of representatives executive rules committee, or their
35 successor committees. The joint committee members may be reimbursed
36 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
37 and chapter 44.04 RCW as appropriate. Advisory committee members may
38 not receive compensation or reimbursement for travel and expenses.

39 (14)(a) The department of social and health services must
40 facilitate a stakeholder work group consisting of assisted living

1 provider associations and the state long-term care ombuds in a
2 collaborative effort to redesign the medicaid payment methodology for
3 contracted assisted living, adult residential care, and enhanced
4 adult residential care. The department must submit a report with the
5 final work group recommendations to the appropriate legislative
6 committees by November 30, 2017. A proposed timeline for
7 implementation of the new methodology must be included in the report.
8 The new methodology must:

9 (i) Adhere to the standards of an acuity-based payment system as
10 originally intended by the legislature, and the department will rely
11 on the time study conducted in 2003 in establishing the acuity scale;

12 (ii) Create a standardized methodology that supports a reasonable
13 medicaid payment that promotes access, choice, and quality;

14 (iii) Incorporate metrics such as medians, lids, floors, and
15 other options that provide flexibility to adjust to economic
16 conditions while maintaining the integrity of the methodology;

17 (iv) Be supported by relevant, reliable, verifiable, and
18 independent data to the extent possible; and

19 (v) To the extent possible, repurpose and streamline data sources
20 and modeling that the aging and long-term support administration uses
21 for other rate-setting processes.

22 (b) In developing payment metrics for medicaid-covered services,
23 staff and service requirements must be reviewed for assisted living,
24 adult residential care, and enhanced adult residential care as
25 described in chapters 74.39A and 18.20 RCW. At a minimum, the
26 proposed rate methodology must include a component that recognizes
27 staffing for intermittent nursing and personal care services. Service
28 area adjustments based on population density must be reviewed and
29 compared with other options to recognize high-cost areas. The most
30 recent and complete wage data available through the bureau of labor
31 statistics must also be included for review and consideration. The
32 methodology work group must consider operational requirements and
33 indirect services in developing the model. The work group must
34 include a rate component that recognizes statutory and regulatory
35 physical plant requirements. The work group must review and consider
36 physical plant requirements for assisted living as described in
37 chapter 51.50 RCW. A fair rental valuation must be reviewed and
38 considered as an option for the capital component. The recognition of
39 food for medicaid residents must also be included in the work group
40 considerations. The department's current methodology to address room

1 and board requirements, and the appropriateness of the continued use
2 of the 2003 time study and whether it can be reasonably adjusted or
3 whether a new time study should be conducted, must be reviewed and
4 considered by the work group.

5 (15) Within amounts appropriated in this section, the department
6 must pay medicaid nursing facility payment rates for public hospital
7 district providers in rural communities as defined under chapter
8 70.44 RCW that are no less than June 30, 2016, reimbursement levels.
9 This action is intended to assure continued access to essential
10 services in rural communities.

11 (16) \$5,370,000 of the general fund—state appropriation for
12 fiscal year 2018, \$10,199,000 of the general fund—state appropriation
13 for fiscal year 2019, and \$18,346,000 of the general fund—federal
14 appropriation are provided solely for a targeted vendor rate increase
15 to contracted client service providers.

16 (a) Within the amounts provided in this subsection, \$2,763,000 of
17 the general fund—state appropriation for fiscal year 2018, \$5,741,000
18 of the general fund—state appropriation for fiscal year 2019, and
19 \$9,775,000 of the general fund—federal appropriation are provided
20 solely for a vendor rate increase of two percent in fiscal year 2018
21 and an additional two percent in fiscal year 2019 for all contracted
22 vendors with the exception of nursing home providers, the program of
23 all-inclusive care for the elderly, nurse delegators, community
24 residential service providers, individual providers, agency
25 providers, and adult family homes.

26 (b) Within the amounts provided in this subsection, \$2,607,000 of
27 the general fund—state appropriation for fiscal year 2018, \$4,458,000
28 of the general fund—state appropriation for fiscal year 2019, and
29 \$8,571,000 of the general fund—federal appropriation are provided
30 solely to increase vendor rates for nursing homes, assisted living
31 facilities including adult residential care and enhanced adult
32 residential care, adult day health and adult day care providers, and
33 home care agency administration in the 2017-2019 fiscal biennium up
34 to the statewide minimum wage established in Initiative Measure No.
35 1433.

36 (17) \$4,815,000 of the general fund—state appropriation for
37 fiscal year 2018, \$8,527,000 of the general fund—state appropriation
38 for fiscal year 2019, and \$12,277,000 of the general fund—federal
39 appropriation are provided solely to create new community alternative

1 placement beds that prioritize the transition of clients who are
2 ready for discharge from the state psychiatric hospitals, but who
3 have additional long-term care or developmental disability needs.

4 (a) Community alternative placement beds include enhanced service
5 facility beds, adult family home beds, skilled nursing facility beds,
6 shared supportive housing beds, state operated living alternative
7 beds, and assisted living facility beds.

8 (b) Each client must receive an individualized assessment prior
9 to leaving one of the state psychiatric hospitals. The individualized
10 assessment must identify and authorize personal care, nursing care,
11 behavioral health stabilization, physical therapy, or other necessary
12 services to meet the unique needs of each client. It is the
13 expectation that, in most cases, staffing ratios in all community
14 alternative placement options described in (a) of this subsection
15 will need to increase to meet the needs of clients leaving the state
16 psychiatric hospitals. If specialized training is necessary to meet
17 the needs of a client before he or she enters a community placement,
18 then the person centered service plan must also identify and
19 authorize this training.

20 (c) When reviewing placement options, the department must
21 consider the safety of other residents, as well as the safety of
22 staff, in a facility. An initial evaluation of each placement,
23 including any documented safety concerns, must occur within thirty
24 days of a client leaving one of the state psychiatric hospitals and
25 entering one of the community placement options described in (a) of
26 this subsection. At a minimum, the department must perform two
27 additional evaluations of each placement during the first year that a
28 client has lived in the facility.

29 (d) During fiscal year 2018, in a presentation to the select
30 committee on quality improvement in state hospitals, the department
31 must describe the process of fielding and subsequently investigating
32 complaints of abuse, neglect, and exploitation within the community
33 alternative placement options described in (a) of this subsection. At
34 a minimum, the presentation must include data about the number of
35 complaints, and the nature of complaints, over the preceding five
36 fiscal years.

37 (e) During fiscal year 2019, in a presentation to the select
38 committee on quality improvement in state hospitals, the department
39 must provide an update about clients placed out of the state
40 psychiatric hospitals into the community alternative placement

1 options described in (a) of this subsection. At a minimum, for each
2 setting, the presentation must include data about the number of
3 placements, average daily rate, complaints fielded, and complaints
4 investigated. The presentation must also include information about
5 modifications, including the placement of clients into alternate
6 settings, that occurred due to the evaluations required under (c) of
7 this subsection.

8 In developing bed capacity, the department shall consider the
9 complex needs of individuals waiting for discharge from the state
10 psychiatric hospitals.

11 (18) \$315,000 of the general fund—state appropriation for fiscal
12 year 2018, \$315,000 of the general fund—state appropriation for
13 fiscal year 2019, and \$630,000 of the general fund—federal
14 appropriation are provided solely for discharge case managers
15 stationed at the state psychiatric hospitals. Discharge case managers
16 will transition clients ready for hospital discharge into less
17 restrictive alternative community placements. The transition of
18 clients ready for discharge will free up bed capacity at the state
19 psychiatric hospitals.

20 (19) \$135,000 of the general fund—state appropriation for fiscal
21 year 2018, \$135,000 of the general fund—state appropriation for
22 fiscal year 2019, and \$270,000 of the general fund—federal
23 appropriation are provided solely for financial service specialists
24 stationed at the state psychiatric hospitals. Financial service
25 specialists will help to transition clients ready for hospital
26 discharge into alternative community placements. The transition of
27 clients ready for discharge will free up bed capacity at the state
28 hospitals.

29 (20) \$5,007,000 of the general fund—state appropriation for
30 fiscal year 2018, \$5,143,000 of the general fund—state appropriation
31 for fiscal year 2019, and \$10,154,000 of the general fund—federal
32 appropriation are provided solely to implement chapter 286, Laws of
33 2017 (SB 5715) (nursing home payments).

34 (21) \$750,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$750,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely to implement chapter 287, Laws
37 of 2017 (SB 5736) (nutrition programs).

38 (22) \$183,000 of the general fund—state appropriation for fiscal
39 year 2018, \$92,000 of the general fund—state appropriation for fiscal

1 year 2019, and \$2,479,000 of the general fund—federal appropriation
2 are provided solely to finish the programming necessary to give the
3 department the ability to pay individual provider overtime when hours
4 over 40 hours per week are authorized for payment and are subject to
5 the conditions, limitations, and review provided in section 724 of
6 this act.

7 (23) \$229,000 of the general fund—state appropriation for fiscal
8 year 2018, \$229,000 of the general fund—state appropriation for
9 fiscal year 2019, and \$458,000 of the general fund—federal
10 appropriation are provided solely to increase the daily rate for
11 private duty nursing in adult family homes by \$63.77.

12 (24) \$246,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$313,000 of the general fund—federal appropriation are
14 provided solely to implement Senate Bill No. . . . (S-2907.2). (~~if~~
15 ~~the bill is not enacted by July 31, 2017, the amounts provided in~~
16 ~~this subsection shall lapse.~~)

17 (25)(a) No more than \$41,388,000 of the general fund—federal
18 appropriation may be expended for tailored support for older adults
19 and medicaid alternative care described in initiative 2 of the
20 medicaid transformation demonstration waiver under healthier
21 Washington. The department shall not increase general fund—state
22 expenditures on this initiative. The secretary in collaboration with
23 the director of the health care authority shall report to the joint
24 select committee on health care oversight no less than quarterly on
25 financial and health outcomes. The secretary in cooperation with the
26 director shall also report to the fiscal committees of the
27 legislature all of the expenditures of this subsection and shall
28 provide such fiscal data in the time, manner, and form requested by
29 the legislative fiscal committees. Beginning May 1, 2019, the
30 department shall freeze participation in initiative 2 at the current
31 level of enrollment. No new participants may be added without further
32 federal approval.

33 (b) No more than \$2,200,000 of the general fund—federal
34 appropriation may be expended for supported housing and employment
35 services described in initiative 3a and 3b of the medicaid
36 transformation demonstration waiver under healthier Washington. Under
37 this initiative, the department and the health care authority shall
38 ensure that allowable and necessary services are provided to eligible
39 clients as identified by the department or its providers third party

1 administrator. The department and the authority in consultation with
2 the medicaid forecast work group shall ensure that reasonable
3 reimbursements are established for services deemed necessary within
4 an identified limit per individual. The department shall not increase
5 general fund—state expenditures under this initiative. The secretary
6 in cooperation with the director shall report to the joint select
7 committee on health care oversight no less than quarterly on
8 financial and health outcomes. The secretary in cooperation with the
9 director shall also report to the fiscal committees of the
10 legislature all of the expenditures of this subsection and shall
11 provide such fiscal data in the time, manner, and form requested by
12 the legislative fiscal committees. Beginning May 1, 2019, the
13 department shall freeze participation in initiatives 3a and 3b at the
14 current level of enrollment. No new participants may be added without
15 further federal approval.

16 (26) \$351,000 of the general fund—state appropriation for fiscal
17 year 2018, \$421,000 of the general fund—state appropriation for
18 fiscal year 2019, and \$1,012,000 of the general fund—federal
19 appropriation are provided solely for increasing the hourly rate for
20 nurse delegators from \$32.96 to \$45.32 effective September 1, 2017.

21 (27) \$10,017,000 of the general fund—state appropriation for
22 fiscal year 2018, \$13,111,000 of the general fund—state appropriation
23 for fiscal year 2019, and \$29,104,000 of the general fund—federal
24 appropriation are provided solely for the implementation of an
25 agreement reached between the governor and the adult family home
26 council under the provisions of chapter 41.56 RCW for the 2017-2019
27 fiscal biennium. Funding is contingent upon the enactment of Senate
28 Bill No. 5969 (transparency in public employee collective
29 bargaining). ~~((If the bill is not enacted by July 31, 2017, the~~
30 ~~amounts provided in this subsection shall lapse.))~~

31 (28) \$217,000 of the general fund—state appropriation for fiscal
32 year 2019 and \$1,949,000 of the general fund—federal appropriation
33 are provided solely for the development of an information technology
34 solution that is flexible enough to accommodate all service providers
35 impacted by the requirements for electronic visit verification
36 outlined in the 21st century cures act.

37 (29) \$40,000 of the general fund—state appropriation for fiscal
38 year 2019 and \$40,000 of the general fund—federal appropriation are
39 provided solely for the department, in partnership with the

1 department of health and the health care authority, to assist a
2 collaborative public-private entity with implementation of
3 recommendations in the state plan to address alzheimer's disease and
4 other dementias.

5 ~~((31))~~ (30) \$1,000,000 of the general fund—state appropriation
6 for fiscal year 2019 and \$1,200,000 of the general fund—federal
7 appropriation are provided solely to maintain client access to
8 medicaid contracted assisted living, enhanced adult residential care,
9 and adult residential care services under chapter 74.39A RCW.
10 Licensed assisted living facilities that contract with the department
11 to serve medicaid clients under these specified contract types must
12 have an average medicaid occupancy of at least sixty percent,
13 determined using the medicaid days from the immediately preceding
14 calendar year during the months of July 1st through December 31st to
15 qualify for additional funding under this subsection.

16 ~~((32))~~ (31) \$615,000 of the general fund—state appropriation
17 for fiscal year 2019 and \$698,000 of the general fund—federal
18 appropriation are provided solely to implement Substitute House Bill
19 No. 2651 (personal needs allowance). ~~((If the bill is not enacted by
20 June 30, 2018, the amounts provided in this subsection shall lapse.~~

21 ~~(33))~~ (32) \$166,000 of the general fund—state appropriation for
22 fiscal year 2018, \$800,000 of the general fund—state appropriation
23 for fiscal year 2019, and \$1,510,000 of the general fund—federal
24 appropriation are provided solely to implement Engrossed Substitute
25 Senate Bill No. 6199 (consumer directed employer organizations). ~~((If
26 the bill is not enacted by June 30, 2018, the amounts provided in
27 this subsection shall lapse.~~

28 ~~(34))~~ (33) \$100,000 of the general fund—state appropriation for
29 fiscal year 2019 and \$100,000 of the general fund—federal
30 appropriation are provided solely for the department of social and
31 health services aging and long-term support administration to
32 contract for an updated actuarial model of the 2016 independent
33 feasibility study and actuarial modeling of public and private
34 options for leveraging private resources to help individuals prepare
35 for long-term services and supports needs. The follow-up study must
36 model alternative variations of the previously studied public long-
37 term care benefit for workers, funded through a payroll deduction
38 that would provide a time-limited long-term care insurance benefit,

1 including but not limited to alternative minimum hours worked per
2 year for vesting.

3 (b) The feasibility study and actuarial analysis must include
4 input from the joint legislative executive committee on aging and
5 disability and other interested stakeholders, and must include an
6 analysis of each variation based on:

7 (i) The expected costs and benefits for participants;

8 (ii) The total anticipated number of participants;

9 (iii) The projected savings to the state medicaid program, if
10 any; and

11 (iv) Legal and financial risks to the state.

12 (c) The department must provide status updates to the joint
13 legislative executive committee on aging and disability. The
14 feasibility study and actuarial analysis shall be completed and
15 submitted to the department by September 1, 2018. The department
16 shall submit a report, including the director's findings and
17 recommendations based on the feasibility study and actuarial
18 analysis, to the governor and the appropriate committees of the
19 legislature by October 1, 2018.

20 ~~((35))~~ (34) \$50,000 of the general fund—state appropriation for
21 fiscal year 2019 and \$50,000 of the general fund—federal
22 appropriation are provided solely for the department of social and
23 health services aging and long-term support administration to
24 contract with the area agencies on aging to convene a work group to
25 include long-term care industry members, family members who provide
26 long-term services and supports, and other groups with interest in
27 long-term services and supports to develop a proposal on how family
28 members could be included as providers of long-term services and
29 supports under the previously studied public long-term care benefit.
30 The work group shall review options and propose:

31 (a) Minimum qualifications that would allow a family caregiver to
32 serve as a long-term services and supports provider, which may:

33 (i) Be distinct from the qualifications on the effective date of
34 this act for individual providers;

35 (ii) Require training based primarily on the individual needs and
36 preferences of the beneficiary;

37 (iii) Take into account the existing relationship between the
38 family caregiver and the beneficiary, the duration of the caregiving
39 experience, and the type of care being provided.

1 (b) Administrative program options for providing compensation,
2 benefits, and protections for family caregivers, considering cost-
3 effectiveness and administrative simplification. The program options
4 shall consider how to preserve the quality of the long-term care
5 workforce and must include worker protections and benefits.

6 (c) The work group shall develop recommendations and provide the
7 recommendations to the joint legislative and executive committee on
8 aging and disability by November 15, 2018.

9 (35) \$226,000 of the general fund—state appropriation for fiscal
10 year 2019 and \$225,000 of the general fund—federal appropriation are
11 provided solely for a pilot program to test an asset verification
12 system. The department shall report to the governor and the
13 appropriate committees of the legislature prior to December 1, 2019,
14 the results of the pilot, information gathered on cost savings and
15 other benefits of implementing an asset verification system, and the
16 plan and cost estimate of implementing the system statewide.

17 **Sec. 1106.** 2018 c 299 s 207 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
20 **PROGRAM**

21	General Fund—State Appropriation (FY 2018).	\$362,611,000
22	General Fund—State Appropriation (FY 2019).	((373,055,000))
23		<u>\$397,696,000</u>
24	General Fund—Federal Appropriation.	((1,443,711,000))
25		<u>\$1,441,999,000</u>
26	General Fund—Private/Local Appropriation.	((5,144,000))
27		<u>\$5,330,000</u>
28	Administrative Contingency Account—State	
29	Appropriation.	\$5,400,000
30	Pension Funding Stabilization Account—State	
31	Appropriation.	\$29,264,000
32	<u>Domestic Violence Prevention Account—State Appropriation.</u>	<u>\$1,002,000</u>
33	TOTAL APPROPRIATION.	((2,219,185,000))
34		<u>\$2,243,302,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1)(a) \$125,399,000 of the general fund—state appropriation for
38 fiscal year 2018, ~~((124,458,000))~~ \$130,143,000 of the general fund—

1 state appropriation for fiscal year 2019, (~~(\$836,761,000)~~)
2 \$836,762,000 of the general fund—federal appropriation, \$5,400,000 of
3 the administrative contingency account—state appropriation, and
4 \$8,155,000 of the pension funding stabilization account—state
5 appropriation are provided solely for all components of the WorkFirst
6 program. Within the amounts provided for the WorkFirst program, the
7 department may provide assistance using state-only funds for families
8 eligible for temporary assistance for needy families. The department
9 must create a WorkFirst budget structure that allows for transparent
10 tracking of budget units and subunits of expenditures where these
11 units and subunits are mutually exclusive from other department
12 budget units. The budget structure must include budget units for the
13 following: Cash assistance, child care, WorkFirst activities, and
14 administration of the program. Within these budget units, the
15 department must develop program index codes for specific activities
16 and develop allotments and track expenditures using these codes. The
17 department shall report to the office of financial management and the
18 relevant fiscal and policy committees of the legislature prior to
19 adopting a structure change.

20 (b) (~~(\$260,135,000)~~) \$266,354,000 of the amounts in (a) of this
21 subsection are provided solely for assistance to clients, including
22 grants, diversion cash assistance, and additional diversion emergency
23 assistance including but not limited to assistance authorized under
24 RCW 74.08A.210. The department may use state funds to provide support
25 to working families that are eligible for temporary assistance for
26 needy families but otherwise not receiving cash assistance. Within
27 amounts provided in (b) of this subsection, \$1,622,000 of the general
28 fund—state appropriation for fiscal year 2019 is provided solely for
29 implementation of Engrossed Substitute Senate Bill No. 5890 (foster
30 care and adoption). (~~(If the bill is not enacted by July 31, 2017,~~
31 ~~the amount provided in this subsection shall lapse.)~~) Of the amounts
32 provided in this subsection (1)(b), \$8,975,000 of the general fund—
33 state appropriation for fiscal year 2019 is provided solely for the
34 department to increase the grant standard.

35 (c) (~~(\$158,444,000)~~) \$157,413,000 of the amounts in (a) of this
36 subsection are provided solely for WorkFirst job search, education
37 and training activities, barrier removal services, limited English
38 proficiency services, and tribal assistance under RCW 74.08A.040. The
39 department must allocate this funding based on client outcomes and

1 cost effectiveness measures. Amounts provided in (c) of this
2 subsection include funding for implementation of chapter 156, Laws of
3 2017 (2SSB 5347) (WorkFirst "work activity"). Within amounts provided
4 in (c) of this subsection, the department shall implement the working
5 family support program. The department shall adopt rules to take
6 effect July 31, 2017, to limit the working family support program at
7 10,000 households.

8 (~~(\$1,700,000)~~) \$2,043,000 of the funds appropriated in (~~(c) of~~)
9 this subsection (1)(c) are provided solely for enhanced
10 transportation assistance provided that the department prioritize the
11 use of these funds for the recipients most in need of financial
12 assistance to facilitate their return to work. The department must
13 not utilize these funds to supplant repayment arrangements that are
14 currently in place to facilitate the reinstatement of drivers'
15 licenses.

16 (d) (i) \$477,054,000 of the amounts in (a) of this subsection are
17 provided solely for the working connections child care program under
18 RCW (~~(43.215.135)~~) 43.216.020. In order to not exceed the
19 appropriated amount, the department shall manage the program so that
20 the average monthly caseload does not exceed 33,000 households and
21 the department shall give prioritized access into the program
22 according to the following order:

23 (A) Families applying for or receiving temporary assistance for
24 needy families (TANF);

25 (B) TANF families curing sanction;

26 (C) Foster children;

27 (D) Families that include a child with special needs;

28 (E) Families in which a parent of a child in care is a minor who
29 is not living with a parent or guardian and who is a full-time
30 student in a high school that has a school-sponsored on-site child
31 care center;

32 (F) Families with a child residing with a biological parent or
33 guardian who have received child protective services, child welfare
34 services, or a family assessment response from the department in the
35 past six months, and has received a referral for child care as part
36 of the family's case management.

37 (G) Families that received subsidies within the last thirty days
38 and:

39 (I) Have reapplied for subsidies; and

1 (II) Have household income of two hundred percent federal poverty
2 level or below; and

3 (H) All other eligible families.

4 (ii) The department, within existing appropriations, must ensure
5 quality control measures for the working connections child care
6 program by maximizing the use of information technology systems and
7 the development or modification of the application and standard
8 operating procedures to ensure that cases are:

9 (A) Appropriately and accurately processed; and

10 (B) Routinely monitored for eligibility in a manner that is
11 similar to processes and systems currently in place for regular
12 monitoring in other public assistance programs. Eligibility criteria
13 routinely monitored must include, at a minimum:

14 (I) Participation in work or other approved activities;

15 (II) Household composition; and

16 (III) Maximum number of subsidized child care hours authorized.

17 The department must submit a preliminary report by December 1, 2017,
18 and a final report by December 1, 2018, to the governor and the
19 appropriate fiscal and policy committees of the legislature detailing
20 the specific actions taken to implement this subsection.

21 (iii) Of the amounts provided in (d) of this subsection,
22 \$4,620,000 of the appropriation for fiscal year 2018 and \$4,792,000
23 of the appropriation for fiscal year 2019 are provided for a base
24 rate increase, a rate increase for Family Friend and Neighbor
25 providers, covering an increase for health insurance premiums, and
26 increasing paid professional development days from three days to five
27 days. This funding is for the 2017-2019 collective bargaining
28 agreement covering family child care providers as set forth in
29 section 940 of this act.

30 (iv) Of the amounts provided in (d) of this subsection,
31 \$8,547,000 of the general fund—state appropriation for fiscal year
32 2018 and \$10,438,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for subsidy base rate increases
34 for child care center providers.

35 (e) \$34,248,000 of the general fund—federal appropriation is
36 provided solely for child welfare services within the department of
37 children, youth, and families.

38 (f) (~~(\$170,292,000)~~) \$170,823,000 of the amounts in (1)(a) of
39 this section are provided solely for WorkFirst and working

1 connections child care administration and overhead. \$127,000 of the
2 funds appropriated in this subsection for fiscal year 2019 are
3 provided solely for implementation of chapter 9, Laws of 2017 3rd sp.
4 sess. (working connections child care).

5 (g) The amounts in subsections (1)(b) through (e) of this section
6 shall be expended for the programs and in the amounts specified.
7 However, the department may transfer up to 10 percent of funding
8 between subsections (1)(b) through (f) of this section. The
9 department shall provide notification prior to any transfer to the
10 office of financial management and to the appropriate legislative
11 committees and the legislative-executive WorkFirst oversight task
12 force. The approval of the director of financial management is
13 required prior to any transfer under this subsection.

14 (h) Each calendar quarter, the department shall provide a
15 maintenance of effort and participation rate tracking report for
16 temporary assistance for needy families to the office of financial
17 management, the appropriate policy and fiscal committees of the
18 legislature, and the legislative-executive WorkFirst oversight task
19 force. The report must detail the following information for temporary
20 assistance for needy families:

21 (i) An overview of federal rules related to maintenance of
22 effort, excess maintenance of effort, participation rates for
23 temporary assistance for needy families, and the child care
24 development fund as it pertains to maintenance of effort and
25 participation rates;

26 (ii) Countable maintenance of effort and excess maintenance of
27 effort, by source, provided for the previous federal fiscal year;

28 (iii) Countable maintenance of effort and excess maintenance of
29 effort, by source, for the current fiscal year, including changes in
30 countable maintenance of effort from the previous year;

31 (iv) The status of reportable federal participation rate
32 requirements, including any impact of excess maintenance of effort on
33 participation targets;

34 (v) Potential new sources of maintenance of effort and progress
35 to obtain additional maintenance of effort; and

36 (vi) A two-year projection for meeting federal block grant and
37 contingency fund maintenance of effort, participation targets, and
38 future reportable federal participation rate requirements.

39 (i) In the 2017-2019 fiscal biennium, it is the intent of the
40 legislature to provide appropriations from the state general fund for

1 the purposes of (b) through (f) of this subsection if the department
2 does not receive additional federal temporary assistance for needy
3 families contingency funds in each fiscal year as assumed in the
4 budget outlook.

5 (j) The department must submit a report by December 1, 2018, to
6 the governor and the appropriate fiscal and policy committees of the
7 legislature that estimates the caseload and fiscal impact of
8 returning to pre-2011 temporary assistance for needy families
9 policies. At a minimum, the report must include an analysis of the
10 caseload and fiscal impact of:

11 (i) Removing the sixty-month lifetime limit;

12 (ii) Lessening sanction policies; and

13 (iii) No longer requiring the WorkFirst orientation.

14 (2) \$1,657,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$1,657,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for naturalization services.

17 (3) \$2,366,000 of the general fund—state appropriation for fiscal
18 year 2018 is provided solely for employment services for refugees and
19 immigrants, of which \$1,774,000 is provided solely for the department
20 to pass through to statewide refugee and immigrant assistance
21 organizations for limited English proficiency pathway services; and
22 \$2,366,000 of the general fund—state appropriation for fiscal year
23 2019 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services.

27 (4) On January 1, 2017, and annually thereafter, the department
28 must report to the governor and the legislature on all sources of
29 funding available for both refugee and immigrant services and
30 naturalization services during the current fiscal year and the
31 amounts expended to date by service type and funding source. The
32 report must also include the number of clients served and outcome
33 data for the clients.

34 (5) To ensure expenditures remain within available funds
35 appropriated in this section, the legislature establishes the benefit
36 under the state food assistance program, pursuant to RCW 74.08A.120,
37 to be one hundred percent of the federal supplemental nutrition
38 assistance program benefit amount.

1 (6) The department shall review clients receiving services
2 through the aged, blind, or disabled assistance program, to determine
3 whether they would benefit from assistance in becoming naturalized
4 citizens, and thus be eligible to receive federal supplemental
5 security income benefits. Those cases shall be given high priority
6 for naturalization funding through the department.

7 (7) \$856,000 of the general fund—state appropriation for fiscal
8 year 2018, (~~(\$1,848,000)~~) \$2,913,000 of the general fund—state
9 appropriation for fiscal year 2019, and (~~(\$16,267,000)~~) \$12,034,000
10 of the general fund—federal appropriation are provided solely for
11 ESAR Architectural Development and are subject to the conditions,
12 limitations, and review provided in section 724 of this act.

13 (8) The department shall continue the interagency agreement with
14 the department of veterans' affairs to establish a process for
15 referral of veterans who may be eligible for veterans' services. This
16 agreement must include out-stationing department of veterans' affairs
17 staff in selected community service office locations in King and
18 Pierce counties to facilitate applications for veterans' services.

19 (9) \$750,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$750,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for operational support of the
22 Washington information network 211 organization.

23 (10) \$90,000 of the general fund—state appropriation for fiscal
24 year 2018, \$8,000 of the general fund—state appropriation for fiscal
25 year 2019, and \$36,000 of the general fund—federal appropriation are
26 provided solely for implementation of chapter 270, Laws of 2017 (SB
27 5118) (personal needs allowance).

28 (11) \$438,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for the implementation of Engrossed
30 Second Substitute House Bill No. 1831 (public assistance/resources).
31 (~~((If the bill is not enacted by June 30, 2018, the amount provided in
32 this subsection shall lapse.))~~)

33 (12) \$43,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$16,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for the implementation of
36 Engrossed Second Substitute Bill No. 2667 (essential needs/ABD
37 programs). (~~((If the bill is not enacted by June 30, 2018, the amount
38 provided in this subsection shall lapse.))~~)

1 (13) \$58,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the implementation of Substitute
3 House Bill No. 2651 (personal needs allowance). (~~If the bill is not~~
4 ~~enacted by June 30, 2018, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (14) \$5,000,000 of the general fund—federal appropriation is
7 provided solely for the resources to initiate successful employment
8 program. The department shall submit a preliminary report of its
9 findings of the impact of this program on increasing employment to
10 the appropriate committees of the legislature no later than January
11 1, 2019, with a final report submitted no later than June 30, 2019.

12 (15) \$121,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for implementation of Substitute Senate
14 Bill No. 5683 (Pacific Islander health care). (~~If the bill is not~~
15 ~~enacted by June 30, 2018, the amount provided in this subsection~~
16 ~~shall lapse.~~)

17 (16) \$51,000 of the general fund—state appropriation for fiscal
18 year 2019 and \$21,000 of the general fund—federal appropriation are
19 provided solely to implement Second Substitute House Bill No. 1513
20 (youth voter registration information). (~~If the bill is not enacted~~
21 ~~by June 30, 2018, the amounts provided in this subsection shall~~
22 ~~lapse.~~)

23 (17) \$22,000 of the general fund—state appropriation for fiscal
24 year 2019 and \$43,000 of the general fund—federal appropriation are
25 provided solely to implement Engrossed Substitute Senate Bill No.
26 6037 (uniform parentage act). (~~If the bill is not enacted by June~~
27 ~~30, 2018, the amount provided in this subsection shall lapse.~~)

28 **Sec. 1107.** 2018 c 299 s 209 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
31 **REHABILITATION PROGRAM**

32	General Fund—State Appropriation (FY 2018)	\$13,890,000
33	General Fund—State Appropriation (FY 2019)	(\$14,443,000)
34		<u>\$14,564,000</u>
35	General Fund—Federal Appropriation	\$109,730,000
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$2,024,000
38	TOTAL APPROPRIATION	(\$140,087,000)

The appropriations in this section are subject to the following conditions and limitations: The department of social and health services vocational rehabilitation program shall participate in the development of an implementation plan to build statewide capacity among school districts to improve transition planning for students in special education who meet criteria for services from the developmental disabilities administration, pursuant to section 501(57) of this act.

Sec. 1108. 2018 c 299 s 210 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM

General Fund—State Appropriation (FY 2018)	\$46,202,000
General Fund—State Appropriation (FY 2019)	(\$47,157,000)
	<u>\$48,469,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$4,858,000
TOTAL APPROPRIATION	(\$98,217,000)
	<u>\$99,529,000</u>

The appropriations in this section are subject to the following conditions and limitations: The special commitment center may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

Sec. 1109. 2018 c 299 s 211 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund—State Appropriation (FY 2018)	\$33,712,000
General Fund—State Appropriation (FY 2019)	(\$29,364,000)
	<u>\$29,515,000</u>
General Fund—Federal Appropriation	(\$43,831,000)
	<u>\$43,912,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$6,247,000
TOTAL APPROPRIATION	(\$113,154,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$300,000 of the general fund—state appropriation for fiscal year 2018 and \$500,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for a Washington state mentoring organization to continue its public-private partnerships to provide technical assistance and training to mentoring programs that serve at-risk youth.

(2) Within amounts appropriated in this section, the department shall provide to the department of health, where available, the following data for all nutrition assistance programs funded by the United States department of agriculture and administered by the department. The department must provide the report for the preceding federal fiscal year by February 1, 2018, and February 1, 2019. The report must provide:

(a) The number of people in Washington who are eligible for the program;

(b) The number of people in Washington who participated in the program;

(c) The average annual participation rate in the program;

(d) Participation rates by geographic distribution; and

(e) The annual federal funding of the program in Washington.

(3) \$1,216,000 of the general fund—state appropriation for fiscal year 2019 and \$515,000 of the general fund—federal appropriation are provided solely for the implementation of Engrossed Second Substitute House Bill No. 1661 (child, youth, families department). (~~If the bill is not enacted by July 31, 2017, the amount provided in this subsection shall lapse.~~)

(4) \$81,000 of the general fund—state appropriation for fiscal year 2018, \$86,000 of the general fund—state appropriation for fiscal year 2019, and \$167,000 of the general fund—federal appropriation are provided solely for the implementation of an agreement reached between the governor and the Washington federation of state employees for the language access providers under the provisions of chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is contingent upon the enactment of Senate Bill No. 5969 (transparency in public employee collective bargaining). (~~If the bill is not enacted by July 31, 2017, the amounts provided is this subsection shall lapse.~~)

1 **Sec. 1110.** 2018 c 299 s 212 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
4 **AGENCIES PROGRAM**

5	General Fund—State Appropriation (FY 2018).	\$82,245,000
6	General Fund—State Appropriation (FY 2019).	(\$42,783,000)
7		<u>\$42,708,000</u>
8	General Fund—Federal Appropriation.	(\$57,081,000)
9		<u>\$56,846,000</u>
10	TOTAL APPROPRIATION.	(\$182,109,000)
11		<u>\$181,799,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$39,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$11,000 of the general fund—federal appropriation are
16 provided solely for the implementation of Engrossed Second Substitute
17 House Bill No. 1661 (child, youth, families department). (~~If the~~
18 ~~bill is not enacted by July 31, 2017, the amounts provided in this~~
19 ~~subsection shall lapse.~~)

20 (2) \$12,000 of the general fund—state appropriation for fiscal
21 year 2018, \$12,000 of the general fund—state appropriation for fiscal
22 year 2019, and \$24,000 of the general fund—federal appropriation are
23 provided solely for the implementation of chapter 268, Laws of 2017
24 (2SHB 1402) (incapacitated persons/rights).

25 (3) Within the amounts appropriated in this section, the
26 department must extend master property insurance to all buildings
27 owned by the department valued over \$250,000 and to all locations
28 leased by the department with contents valued over \$250,000.

29 (4) \$157,000 of the general fund—state appropriation for fiscal
30 year 2018, \$159,000 of the general fund—state appropriation for
31 fiscal year 2019, and \$134,000 of the general fund—federal
32 appropriation are provided solely for legal support, including formal
33 proceedings and informal client advice, associated with adult
34 protective service investigations.

35 **Sec. 1111.** 2018 c 299 s 213 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE HEALTH CARE AUTHORITY**

1 During the 2017-2019 fiscal biennium, the health care authority
2 shall provide support and data as required by the office of the state
3 actuary in providing the legislature with health care actuarial
4 analysis, including providing any information in the possession of
5 the health care authority or available to the health care authority
6 through contracts with providers, plans, insurers, consultants, or
7 any other entities contracting with the health care authority.

8 Information technology projects or investments and proposed
9 projects or investments impacting time capture, payroll and payment
10 processes and systems, eligibility, case management, and
11 authorization systems within the health care authority are subject to
12 technical oversight by the office of the chief information officer.

13 The health care authority shall not initiate any services that
14 require expenditure of state general fund moneys unless expressly
15 authorized in this act or other law. The health care authority may
16 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
17 federal moneys not anticipated in this act as long as the federal
18 funding does not require expenditure of state moneys for the program
19 in excess of amounts anticipated in this act. If the health care
20 authority receives unanticipated unrestricted federal moneys, those
21 moneys shall be spent for services authorized in this act or in any
22 other legislation providing appropriation authority, and an equal
23 amount of appropriated state general fund moneys shall lapse. Upon
24 the lapsing of any moneys under this subsection, the office of
25 financial management shall notify the legislative fiscal committees.
26 As used in this subsection, "unrestricted federal moneys" includes
27 block grants and other funds that federal law does not require to be
28 spent on specifically defined projects or matched on a formula basis
29 by state funds.

30 The appropriations to the health care authority in this act shall
31 be expended for the programs and in the amounts specified in this
32 act. To the extent that appropriations in this section are
33 insufficient to fund actual expenditures in excess of caseload
34 forecasts and utilization assumptions, the authority, after May 1,
35 (~~2018~~) 2019, may transfer general fund—state appropriations for
36 fiscal year (~~2018~~) 2019 that are provided solely for a specified
37 purpose. The authority may not transfer funds, and the director of
38 the office of financial management shall not approve the transfer,
39 unless the transfer is consistent with the objective of conserving,
40 to the maximum extent possible, the expenditure of state funds. The

1 director of the office of financial management shall notify the
2 appropriate fiscal committees of the senate and house of
3 representatives in writing seven days prior to approving any
4 allotment modifications or transfers under this subsection. The
5 written notification must include a narrative explanation and
6 justification of changes, along with expenditures and allotments by
7 budget unit and appropriation, both before and after any allotment
8 modifications and transfers.

9 (1) MEDICAL ASSISTANCE

10	General Fund—State Appropriation (FY 2018)	\$2,024,969,000
11	General Fund—State Appropriation (FY 2019).	(\$2,084,494,000)
12		<u>\$2,145,641,000</u>
13	General Fund—Federal Appropriation.	(\$11,823,330,000)
14		<u>\$11,931,660,000</u>
15	General Fund—Private/Local Appropriation.	(\$204,427,000)
16		<u>\$242,408,000</u>
17	Emergency Medical Services and Trauma Care Systems	
18	Trust Account—State Appropriation.	\$15,086,000
19	Hospital Safety Net Assessment Account—State	
20	Appropriation.	(\$693,099,000)
21		<u>\$713,117,000</u>
22	Medicaid Fraud Penalty Account—State Appropriation.	\$28,154,000
23	Medical Aid Account—State Appropriation.	\$528,000
24	Dedicated Marijuana Account—State Appropriation	
25	(FY 2018).	\$17,616,000
26	Dedicated Marijuana Account—State Appropriation	
27	(FY 2019).	(\$18,405,000)
28		<u>\$18,677,000</u>
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$4,538,000
31	TOTAL APPROPRIATION.	(\$16,914,646,000)
32		<u>\$17,142,394,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (a) \$268,117,000 of the general fund—state appropriation for
36 fiscal year 2018 and \$264,704,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for the
38 authority to implement a single, standard medicaid preferred drug

1 list to be used by all contracted medicaid managed health care
2 systems, on or before January 1, 2018. The preferred drug list shall
3 be developed in consultation with all contracted managed health care
4 systems and the state pharmacy and therapeutics committee or drug
5 utilization review board and shall further the goals and objectives
6 of the medicaid program. The list shall be designed to maximize
7 federal rebates and supplemental rebates and ensure access to
8 clinically effective and appropriate drug therapies under each class.
9 Entities eligible for 340B drug pricing shall continue to operate
10 under their current pricing agreement, unless otherwise required by
11 federal laws or regulations. The authority may utilize external
12 consultants with expertise in evidence-based drug class reviews,
13 pharmacy benefit management, and purchasing to assist with the
14 completion of this development and implementation. The authority
15 shall require each managed care organization that has contracted with
16 the authority to provide care to medicaid beneficiaries to use the
17 established preferred drug list; and shall prohibit each managed care
18 organization and any of its agents from negotiating or collecting
19 rebates for any medications listed in the state's medicaid single
20 preferred drug list whether preferred or nonpreferred. To assist in
21 the implementation of the single preferred drug list, contracted
22 medicaid managed health care systems shall provide the authority
23 drug-specific financial information in a format and frequency
24 determined by the authority to include the actual amounts paid to
25 pharmacies for prescription drugs dispensed to covered individuals
26 compared to the cost invoiced to the health plan and individual
27 rebates collected for prescription drugs dispensed to medicaid
28 members. Information disclosed to the authority by the manufacturer
29 pursuant to this provision shall only be used for the purposes of
30 developing and implementing a single, standard state preferred drug
31 list in accordance with this provision. The authority, medicaid
32 managed care organizations, and all other parties shall maintain the
33 confidentiality of drug-specific financial and other proprietary
34 information and such information shall not be subject to the
35 Washington public records act. The authority shall provide a report
36 to the governor and appropriate committees of the legislature by
37 November 15, 2018, and by November 15, 2019, including a comparison
38 of the amount spent in the previous two fiscal years to expenditures
39 under the new system by, at a minimum, fund source, total
40 expenditure, drug class, and top twenty-five drugs. The data provided

1 to the authority shall be aggregated in any report by the authority,
2 the legislature, or the office of financial management so as not to
3 disclose the proprietary or confidential drug-specific information,
4 or the proprietary or confidential information that directly or
5 indirectly identifies financial information linked to a single
6 manufacturer. It is the intent of the legislature to revisit this
7 policy in subsequent biennia to determine whether it is in the best
8 interest of the state.

9 (b) \$113,356,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$140,578,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for managed
12 care capitation payments.

13 (c) \$122,244,000 of the general fund—state appropriation for
14 fiscal year 2018 and \$116,038,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for the
16 authority (~~through the competitive procurement process, to contract~~
17 ~~with~~) to award the contracts from the recently completed competitive
18 procurement process as directed under the 2017-2019 omnibus
19 appropriations act to licensed dental health plans or managed health
20 care plans on a prepaid or fixed-sum risk basis to provide carved-out
21 managed dental care services on a statewide basis that will result in
22 greater efficiency and will facilitate better access and oral health
23 outcomes for medicaid enrollees. Except in areas where only a single
24 plan is available, the authority must contract with at least two
25 plans at a single rate not to exceed the average cost of the two
26 lowest cost apparently successful bidders in order to ensure overall
27 cost savings are achieved in 2019-2021 under this section. The
28 authority shall include in the awarded contracts from the recently
29 completed competitive procurement process directed in the 2017-2019
30 omnibus appropriations act: (i) Quarterly reporting requirements to
31 include medicaid utilization and encounter data by current dental
32 technology (CDT) code; (ii) a direction to increase the dental
33 provider network; (iii) a commitment to retain innovative programs
34 that improve access and care such as the access to baby and child
35 dentistry program; (iv) a program to reduce emergency room use for
36 dental purposes; (v) a requirement to ensure that dental care is
37 being coordinated with the primary care provider of the patient to
38 ensure integrated care; (vi) a provision that no less than eighty-
39 five percent of the contracting fee be used to directly offset the

1 cost of providing direct patient care as opposed to administrative
2 costs; and (vii) a provision to ensure the contracting fee shall be
3 sufficient to compensate county health departments and federally
4 qualified health centers for dental patient care. The plan(s) awarded
5 this contract must absorb all start-up costs associated with moving
6 the program from fee-for-service to managed care and shall commit to
7 achieving an overall savings to the program based on 2016 fee-for-
8 service experience. In order to comply with state insurance
9 underwriting standards, the authority shall ensure that savings
10 offered by dental plans are actuarially sound. In order to ensure
11 compliance with the provisions of this subsection, any contracts
12 awarded must be reviewed and signed by the director of the office of
13 financial management or their designee. Starting January 31, ((2019))
14 2020, and every year thereafter through December ((2024)) 2025, the
15 authority shall submit an annual report to the governor and the
16 appropriate committees of the legislature detailing how the
17 contracted entities have met the requirements of the contract. The
18 report shall include specific information to include utilization, how
19 the contracted entities have increased their dental provider
20 networks, how the emergency room use for dental purposes has been
21 reduced, and how dental care has been integrated with patients'
22 primary care providers. If after the end of five years the data
23 reported does not demonstrate sufficient progress to address the
24 stated contracted goals, the legislature will reevaluate whether
25 carved-out dental managed care needs to be replaced with a different
26 delivery model. The authority is authorized to seek any necessary
27 state plan amendments or federal waivers to implement this
28 subsection. Additional dental program savings achieved by the plans
29 beyond those assumed in the ((2017-2019)) 2019-2021 omnibus
30 appropriations act will be used to increase dental provider
31 reimbursement rates. By October 30, 2018, the authority shall report
32 to the governor and the appropriate committees of the legislature
33 anticipated savings related to reduction in dental emergency
34 department visits and utilization once managed care dental coverage
35 begins.

36 (d) \$1,505,087,000 of the general fund—state appropriation for
37 fiscal year 2018 and \$1,538,030,000 of the general fund—state
38 appropriation for fiscal year 2019 are provided solely for medicaid
39 services and the medicaid program. However, the authority shall not
40 accept or expend any federal funds received under a medicaid

1 transformation waiver under healthier Washington except as described
2 in (e) and (f) of this subsection until specifically approved and
3 appropriated by the legislature. To ensure compliance with
4 legislative directive budget requirements and terms and conditions of
5 the waiver, the authority shall implement the waiver and reporting
6 requirements with oversight from the office of financial management.
7 The legislature finds that appropriate management of the innovation
8 waiver requires better analytic capability, transparency,
9 consistency, timeliness, accuracy, and lack of redundancy with other
10 established measures and that the patient must be considered first
11 and foremost in the implementation and execution of the demonstration
12 waiver. In order to effectuate these goals, the authority shall: (i)
13 Require the Dr. Robert Bree collaborative and the health technology
14 assessment program to reduce the administrative burden upon providers
15 by only requiring performance measures that are nonduplicative of
16 other nationally established measures. The joint select committee on
17 health care oversight will evaluate the measures chosen by the
18 collaborative and the health technology assessment program for
19 effectiveness and appropriateness; (ii) develop a patient
20 satisfaction survey with the goal to gather information about whether
21 it was beneficial for the patient to use the center of excellence
22 location in exchange for additional out-of-pocket savings; (iii)
23 ensure patients and health care providers have significant input into
24 the implementation of the demonstration waiver, in order to ensure
25 improved patient health outcomes; and (iv) in cooperation with the
26 department of social and health services, consult with and provide
27 notification of work on applications for federal waivers, including
28 details on waiver duration, financial implications, and potential
29 future impacts on the state budget, to the joint select committee on
30 health care oversight prior to submitting waivers for federal
31 approval. By federal standard, the medicaid transformation
32 demonstration waiver shall not exceed the duration originally granted
33 by the centers for medicare and medicaid services and any programs
34 created or funded by this waiver do not create an entitlement.

35 (e) No more than \$486,683,000 of the general fund—federal
36 appropriation and no more than \$129,103,000 of the general fund—local
37 appropriation may be expended for transformation through accountable
38 communities of health described in initiative 1 of the medicaid
39 transformation demonstration wavier under healthier Washington,
40 including preventing youth drug use, opioid prevention and treatment,

1 and physical and behavioral health integration. Under this
2 initiative, the authority shall take into account local input
3 regarding community needs. In order to ensure transparency to the
4 appropriate fiscal committees of the legislature, the authority shall
5 provide fiscal staff of the legislature query ability into any
6 database of the fiscal intermediary that authority staff would be
7 authorized to access. The authority shall not increase general fund—
8 state expenditures under this initiative. The director shall report
9 to the joint select committee on health care oversight no less than
10 quarterly, and include details for each accountable community of
11 health, on the financial status and measurable health outcomes. The
12 director shall also report to the fiscal committees of the
13 legislature all of the expenditures under this subsection and shall
14 provide such fiscal data in the time, manner, and form requested by
15 the legislative fiscal committees. By December 15, 2019, the
16 authority in collaboration with each accountable community of health
17 shall demonstrate how it will be self-sustaining by the end of the
18 demonstration waiver period, including sources of outside funding,
19 and provide this reporting to the joint select committee on health
20 care oversight. If by the third year of the demonstration waiver
21 there are not measurable, improved patient outcomes and financial
22 returns, the Washington state institute for public policy will
23 conduct an audit of the accountable communities of health, in
24 addition to the process set in place through the independent
25 evaluation required by the agreement with centers for medicare and
26 medicaid services. Prior to the 2018 legislative session, the human
27 services, health care, and judiciary committees of the legislature
28 will convene a joint work session to review models in the delivery
29 system and the impacts on medical liability. The work sessions should
30 include integrated delivery models with multiple health care
31 providers and medical malpractice insurance carriers. Beginning May
32 1, 2019, participation in all initiatives under the medicaid
33 transformation demonstration waiver is frozen at current
34 participation levels. No new participants may be added to any
35 initiative under this demonstration waiver without further federal
36 approval.

37 (f) No more than \$38,425,000 of the general fund—federal
38 appropriation may be expended for supported housing and employment
39 services described in initiative 3a and 3b of the medicaid
40 transformation demonstration waiver under healthier Washington. Under

1 this initiative, the authority and the department of social and
2 health services shall ensure that allowable and necessary services
3 are provided to eligible clients as identified by the department or
4 its third party administrator. The authority and the department in
5 consultation with the medicaid forecast work group, shall ensure that
6 reasonable reimbursements are established for services deemed
7 necessary within an identified limit per individual. The authority
8 shall not increase general fund—state expenditures under this
9 initiative. The director shall report to the joint select committee
10 on health care oversight no less than quarterly on financial and
11 health outcomes. The director shall also report to the fiscal
12 committees of the legislature all of the expenditures of this
13 subsection and shall provide such fiscal data in the time, manner,
14 and form requested by the legislative fiscal committees. Beginning
15 May 1, 2019, the authority shall freeze participation in initiatives
16 3a and 3b at the current level of enrollment. No new participants may
17 be added without further federal approval.

18 (g) No later than November 1, 2018, and each year thereafter, the
19 authority shall report to the governor and appropriate committees of
20 the legislature: (i) Savings attributed to behavioral and physical
21 integration in areas that are scheduled to integrate in the following
22 calendar year, and (ii) savings attributed to behavioral and physical
23 health integration and the level of savings achieved in areas that
24 have integrated behavioral and physical health.

25 (h) Sufficient amounts are appropriated in this subsection to
26 implement the medicaid expansion as defined in the social security
27 act, section 1902(a)(10)(A)(i)(VIII).

28 (i) The legislature finds that medicaid payment rates, as
29 calculated by the health care authority pursuant to the
30 appropriations in this act, bear a reasonable relationship to the
31 costs incurred by efficiently and economically operated facilities
32 for providing quality services and will be sufficient to enlist
33 enough providers so that care and services are available to the
34 extent that such care and services are available to the general
35 population in the geographic area. The legislature finds that the
36 cost reports, payment data from the federal government, historical
37 utilization, economic data, and clinical input constitute reliable
38 data upon which to determine the payment rates.

39 (j) Based on quarterly expenditure reports and caseload
40 forecasts, if the health care authority estimates that expenditures

1 for the medical assistance program will exceed the appropriations,
2 the health care authority shall take steps including but not limited
3 to reduction of rates or elimination of optional services to reduce
4 expenditures so that total program costs do not exceed the annual
5 appropriation authority.

6 (k) In determining financial eligibility for medicaid-funded
7 services, the health care authority is authorized to disregard
8 recoveries by Holocaust survivors of insurance proceeds or other
9 assets, as defined in RCW 48.104.030.

10 (l) The legislature affirms that it is in the state's interest
11 for Harborview medical center to remain an economically viable
12 component of the state's health care system.

13 (m) When a person is ineligible for medicaid solely by reason of
14 residence in an institution for mental diseases, the health care
15 authority shall provide the person with the same benefits as he or
16 she would receive if eligible for medicaid, using state-only funds to
17 the extent necessary.

18 (n) \$4,261,000 of the general fund—state appropriation for fiscal
19 year 2018, \$4,261,000 of the general fund—state appropriation for
20 fiscal year 2019, and \$8,522,000 of the general fund—federal
21 appropriation are provided solely for low-income disproportionate
22 share hospital payments.

23 (o) Within the amounts appropriated in this section, the health
24 care authority shall provide disproportionate share hospital payments
25 to hospitals that provide services to children in the children's
26 health program who are not eligible for services under Title XIX or
27 XXI of the federal social security act due to their citizenship
28 status.

29 (p) \$6,000,000 of the general fund—federal appropriation is
30 provided solely for supplemental payments to nursing homes operated
31 by public hospital districts. The public hospital district shall be
32 responsible for providing the required nonfederal match for the
33 supplemental payment, and the payments shall not exceed the maximum
34 allowable under federal rules. It is the legislature's intent that
35 the payments shall be supplemental to and shall not in any way offset
36 or reduce the payments calculated and provided in accordance with
37 part E of chapter 74.46 RCW. It is the legislature's further intent
38 that costs otherwise allowable for rate-setting and settlement
39 against payments under chapter 74.46 RCW shall not be disallowed

1 solely because such costs have been paid by revenues retained by the
2 nursing home from these supplemental payments. The supplemental
3 payments are subject to retrospective interim and final cost
4 settlements based on the nursing homes' as-filed and final medicare
5 cost reports. The timing of the interim and final cost settlements
6 shall be at the health care authority's discretion. During either the
7 interim cost settlement or the final cost settlement, the health care
8 authority shall recoup from the public hospital districts the
9 supplemental payments that exceed the medicaid cost limit and/or the
10 medicare upper payment limit. The health care authority shall apply
11 federal rules for identifying the eligible incurred medicaid costs
12 and the medicare upper payment limit.

13 (q) The health care authority shall continue the inpatient
14 hospital certified public expenditures program for the 2017-2019
15 fiscal biennium. The program shall apply to all public hospitals,
16 including those owned or operated by the state, except those
17 classified as critical access hospitals or state psychiatric
18 institutions. The health care authority shall submit reports to the
19 governor and legislature by November 1, 2017, and by November 1,
20 2018, that evaluate whether savings continue to exceed costs for this
21 program. If the certified public expenditures (CPE) program in its
22 current form is no longer cost-effective to maintain, the health care
23 authority shall submit a report to the governor and legislature
24 detailing cost-effective alternative uses of local, state, and
25 federal resources as a replacement for this program. During fiscal
26 year 2018 and fiscal year 2019, hospitals in the program shall be
27 paid and shall retain one hundred percent of the federal portion of
28 the allowable hospital cost for each medicaid inpatient fee-for-
29 service claim payable by medical assistance and one hundred percent
30 of the federal portion of the maximum disproportionate share hospital
31 payment allowable under federal regulations. Inpatient medicaid
32 payments shall be established using an allowable methodology that
33 approximates the cost of claims submitted by the hospitals. Payments
34 made to each hospital in the program in each fiscal year of the
35 biennium shall be compared to a baseline amount. The baseline amount
36 will be determined by the total of (i) the inpatient claim payment
37 amounts that would have been paid during the fiscal year had the
38 hospital not been in the CPE program based on the reimbursement rates
39 developed, implemented, and consistent with policies approved in the
40 2017-2019 biennial operating appropriations act and in effect on July

1 1, 2015, (ii) one-half of the indigent assistance disproportionate
2 share hospital payment amounts paid to and retained by each hospital
3 during fiscal year 2005, and (iii) all of the other disproportionate
4 share hospital payment amounts paid to and retained by each hospital
5 during fiscal year 2005 to the extent the same disproportionate share
6 hospital programs exist in the 2017-2019 fiscal biennium. If payments
7 during the fiscal year exceed the hospital's baseline amount, no
8 additional payments will be made to the hospital except the federal
9 portion of allowable disproportionate share hospital payments for
10 which the hospital can certify allowable match. If payments during
11 the fiscal year are less than the baseline amount, the hospital will
12 be paid a state grant equal to the difference between payments during
13 the fiscal year and the applicable baseline amount. Payment of the
14 state grant shall be made in the applicable fiscal year and
15 distributed in monthly payments. The grants will be recalculated and
16 redistributed as the baseline is updated during the fiscal year. The
17 grant payments are subject to an interim settlement within eleven
18 months after the end of the fiscal year. A final settlement shall be
19 performed. To the extent that either settlement determines that a
20 hospital has received funds in excess of what it would have received
21 as described in this subsection, the hospital must repay the excess
22 amounts to the state when requested. \$359,000 of the general fund—
23 state appropriation for fiscal year 2018 and (~~(\$361,000)~~) \$553,000 of
24 the general fund—state appropriation for fiscal year 2019 are
25 provided solely for state grants for the participating hospitals.

26 (r) The health care authority shall seek public-private
27 partnerships and federal funds that are or may become available to
28 provide on-going support for outreach and education efforts under the
29 federal children's health insurance program reauthorization act of
30 2009.

31 (s) The health care authority shall target funding for maternity
32 support services towards pregnant women with factors that lead to
33 higher rates of poor birth outcomes, including hypertension, a
34 preterm or low birth weight birth in the most recent previous birth,
35 a cognitive deficit or developmental disability, substance abuse,
36 severe mental illness, unhealthy weight or failure to gain weight,
37 tobacco use, or African American or Native American race. The health
38 care authority shall prioritize evidence-based practices for delivery
39 of maternity support services. To the extent practicable, the health
40 care authority shall develop a mechanism to increase federal funding

1 for maternity support services by leveraging local public funding for
2 those services.

3 (t) The authority shall submit reports to the governor and the
4 legislature by September 15, 2018, and no later than September 15,
5 2019, that delineate the number of individuals in medicaid managed
6 care, by carrier, age, gender, and eligibility category, receiving
7 preventative services and vaccinations. The reports should include
8 baseline and benchmark information from the previous two fiscal years
9 and should be inclusive of, but not limited to, services recommended
10 under the United States preventative services task force, advisory
11 committee on immunization practices, early and periodic screening,
12 diagnostic, and treatment (EPSDT) guidelines, and other relevant
13 preventative and vaccination medicaid guidelines and requirements.

14 (u) Managed care contracts must incorporate accountability
15 measures that monitor patient health and improved health outcomes,
16 and shall include an expectation that each patient receive a wellness
17 examination that documents the baseline health status and allows for
18 monitoring of health improvements and outcome measures.

19 (v) Sufficient amounts are appropriated in this section for the
20 authority to provide an adult dental benefit.

21 (w) The health care authority shall coordinate with the
22 department of social and health services to provide referrals to the
23 Washington health benefit exchange for clients that will be
24 ineligible for medicaid.

25 (x) To facilitate a single point of entry across public and
26 medical assistance programs, and to maximize the use of federal
27 funding, the health care authority, the department of social and
28 health services, and the health benefit exchange will coordinate
29 efforts to expand HealthPlanfinder access to public assistance and
30 medical eligibility staff. The health care authority shall complete
31 medicaid applications in the HealthPlanfinder for households
32 receiving or applying for medical assistance benefits.

33 (y) \$90,000 of the general fund—state appropriation for fiscal
34 year 2018, \$90,000 of the general fund—state appropriation for fiscal
35 year 2019, and \$180,000 of the general fund—federal appropriation are
36 provided solely to continue operation by a nonprofit organization of
37 a toll-free hotline that assists families to learn about and enroll
38 in the apple health for kids program.

1 (z) The appropriations in this section reflect savings and
2 efficiencies by transferring children receiving medical care provided
3 through fee-for-service to medical care provided through managed
4 care.

5 (aa) Within the amounts appropriated in this section, the
6 authority shall reimburse for primary care services provided by
7 naturopathic physicians.

8 (bb) Within the amounts appropriated in this section, the
9 authority shall continue to provide coverage for pregnant teens that
10 qualify under existing pregnancy medical programs, but whose
11 eligibility for pregnancy related services would otherwise end due to
12 the application of the new modified adjusted gross income eligibility
13 standard.

14 (cc) Sufficient amounts are appropriated in this section to
15 remove the mental health visit limit and to provide the shingles
16 vaccine and screening, brief intervention, and referral to treatment
17 benefits that are available in the medicaid alternative benefit plan
18 in the classic medicaid benefit plan.

19 (dd) The authority shall use revenue appropriated from the
20 dedicated marijuana fund for contracts with community health centers
21 under RCW 69.50.540 in lieu of general fund—state payments to
22 community health centers for services provided to medical assistance
23 clients, and it is the intent of the legislature that this policy
24 will be continued in subsequent fiscal biennia.

25 (ee) \$127,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$1,144,000 of the general fund—federal appropriation
27 are provided solely to the ProviderOne provider overtime project and
28 are subject to the conditions, limitations, and review provided in
29 section 724 of this act.

30 (ff) \$175,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$825,000 of the general fund—federal appropriation are
32 provided solely to the ProviderOne CORE operating rules project and
33 are subject to the conditions, limitations, and review provided in
34 section 724 of this act.

35 (gg) \$1,483,000 of the general fund—state appropriation for
36 fiscal year 2018, \$1,594,000 of the general fund—state appropriation
37 for fiscal year 2019, and \$1,509,000 of the general fund—federal
38 appropriation are provided for a rate increase effective July 1,
39 2018, and for performance payments to reward successful beneficiary

1 engagement in the health homes program for fee-for-service enrollees
2 and these are the maximum amounts in each fiscal year the authority
3 may expend for this purpose.

4 (hh) \$450,000 of the general fund—state appropriation for fiscal
5 year 2018, \$450,000 of the general fund—state appropriation for
6 fiscal year 2019, and \$1,058,000 of the general fund—federal
7 appropriation are provided solely for the authority to hire ten nurse
8 case managers to coordinate medically assisted treatment and
9 movements to medical homes for those being treated for opioid use
10 disorder. Nurses shall be located in areas and provider settings with
11 the highest concentration of opioid use disorder patients.

12 (ii) Sufficient amounts are appropriated in this section for the
13 authority to provide a collaborative care benefit beginning July 1,
14 2017.

15 (jj) The authority and the department of social and health
16 services shall convene a work group consisting of representatives of
17 skilled nursing facilities, adult family homes, assisted living
18 facilities, managers of in-home long-term care, hospitals, and
19 managed health care systems. The work group shall identify barriers
20 that may prevent skilled nursing facilities from accepting and
21 admitting clients from acute care hospitals in a timely and
22 appropriate manner. The work group shall consider what additional
23 resources are needed to allow for faster transfers of enrollees,
24 including those with complex needs. By December 1, 2017, the
25 authority shall report the work group's findings to the governor and
26 the appropriate committees of the legislature.

27 (kk) Within the amounts appropriated within this section, the
28 authority shall implement the plan to show how improved access to
29 home health nursing reduces potentially preventable readmissions,
30 increases access to care, reduces hospital length of stay, and
31 prevents overall hospital admissions for clients receiving private
32 duty nursing, medically intensive care, or home health benefits as
33 described in their report to the legislature dated December 15, 2016,
34 entitled home health nursing. The authority shall report to the
35 governor and appropriate committees of the legislature by December
36 31, 2017, information regarding the effect of the ten dollar rate
37 increases for skilled nursing care delivered via private duty nursing
38 or home health nursing, and how the rate changes impacted the
39 utilization and cost of emergency room visits, reduced the length of

1 stay for initial hospital admissions, and reduced utilization and
2 costs of preventable hospital readmissions. The report will quantify
3 potential cost saving opportunities that may exist through improved
4 access to private duty and home health nursing statewide.

5 (ll) Within the amounts appropriated within this section,
6 beginning July 1, 2017, the authority must increase facility fees to
7 birth centers to the amount listed on page two of their report to the
8 legislature dated October 15, 2016, entitled reimbursement for births
9 performed at birth centers. This increased rate is applicable in both
10 a fee for service setting and is the minimum allowable rate in a
11 managed care setting. The authority shall report to the governor and
12 appropriate committees of the legislature by October 15, 2018,
13 updated information regarding access to care, improvements to the
14 Cesarean section rate, and savings outcomes for utilizing birth
15 centers as an alternative to hospitals.

16 (mm) Beginning no later than January 1, 2018, for any service
17 eligible under the medicaid state plan for encounter payments,
18 managed care organizations at the request of a rural health clinic
19 shall pay the full published encounter rate directly to the clinic.
20 At no time will a managed care organization be at risk for or have
21 any right to the supplemental portion of the claim. Payments will be
22 reconciled on at least an annual basis between the managed care
23 organization and the authority, with final review and approval by the
24 authority. By September 31, 2017, the authority shall report to the
25 legislature on its progress implementing this subsection.

26 (nn) Within the amounts appropriated in this section, and in
27 consultation with appropriate parties, including the rural health
28 clinic association of Washington and the centers for medicare and
29 medicaid services, by December 1, 2017, the authority shall submit a
30 report to the governor and appropriate committees of the legislature
31 evaluating legislative and administrative options to reduce or
32 eliminate any amounts owed by rural health clinics under the payment
33 reconciliation process established in the medicaid state plan.

34 (oo) \$500,000 of the general fund—state appropriation for fiscal
35 year 2019 and \$500,000 of the general fund—federal appropriation are
36 provided solely for the authority to implement the oral health
37 connections pilot project in Spokane, Thurston, and Cowlitz counties.
38 The authority shall work in collaboration with Washington dental
39 service foundation to jointly develop and implement the program. The
40 purpose of the three-year pilot is to test the effect that enhanced

1 dental benefits for adult medicaid clients with diabetes and pregnant
2 women have on access to dental care, health outcomes, and medical
3 care costs. The authority must model the pilot on the access to baby
4 and child dentistry program. The pilot program must include enhanced
5 reimbursement rates for participating dental providers, including
6 denturists licensed under chapter 18.30 RCW, and an increase in the
7 allowable number of periodontal treatments to up to four per calendar
8 year. Diabetic or pregnant adult medicaid clients who are receiving
9 dental care within the pilot region(s), regardless of location of the
10 service within the pilot region(s), are eligible for the increased
11 number of periodontal treatments. The Washington dental service
12 foundation shall partner with the authority and provide wraparound
13 services to link patients to care. The authority and Washington
14 dental service foundation shall jointly develop the program. The
15 authority and foundation shall provide a joint progress report to the
16 appropriate committees of the legislature on December 1, 2017, and
17 December 1, 2018.

18 (pp) Sufficient amounts are appropriated in this section to
19 increase the daily rate by \$155.20 for skilled nursing performed by
20 licensed practical nurses and registered nurses who serve medically
21 intensive children's program clients who reside in a group home
22 setting.

23 (qq) During the 2017-2019 fiscal biennium, the authority must
24 revise its agreements and contracts with vendors to include a
25 provision to require that each vendor agrees to equality among its
26 workers by ensuring similarly employed individuals are compensated as
27 equals as follows:

28 (i) Employees are similarly employed if the individuals work for
29 the same employer, the performance of the job requires comparable
30 skill, effort, and responsibility, and the jobs are performed under
31 similar working conditions. Job titles alone are not determinative of
32 whether employees are similarly employed;

33 (ii) Vendors may allow differentials in compensation for its
34 workers based in good faith on any of the following:

35 (A) A seniority system; a merit system; a system that measures
36 earnings by quantity or quality of production; a bona fide job-
37 related factor or factors; or a bona fide regional difference in
38 compensation levels.

39 (B) A bona fide job-related factor or factors may include, but
40 not be limited to, education, training, or experience, that is:

1 Consistent with business necessity; not based on or derived from a
2 gender-based differential; and accounts for the entire differential.

3 (C) A bona fide regional difference in compensation level must
4 be: Consistent with business necessity; not based on or derived from
5 a gender-based differential; and account for the entire differential.

6 (iii) The provision must allow for the termination of the
7 contract if the authority or department of enterprise services
8 determines that the vendor is not in compliance with this agreement
9 or contract term.

10 (iv) The authority must implement this provision with any new
11 contract and at the time of renewal of any existing contract.

12 (rr) \$100,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for a pilot program for
15 treatment of inmates at the Snohomish county jail who are undergoing
16 detoxification from heroin and other opioids and for connecting those
17 individuals with treatment providers in the community upon their
18 release.

19 (ss) \$6,487,000 of the general fund—state appropriation for
20 fiscal year 2018 and (~~(\$1,340,000)~~) \$28,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely for the
22 physical health care costs of medicaid clients receiving services in
23 facilities classified as institutions for mental diseases for longer
24 than 15 days in a calendar month. The authority must apply for a
25 waiver from the center for medicare and medicaid services to allow
26 for the full cost of stays in institutions for mental diseases to be
27 included in managed care rates beginning on July 1, 2018. The
28 authority must submit a report on the status of the waiver to the
29 office of financial management and the appropriate committees of the
30 legislature by December 1, 2017.

31 (tt) The authority shall evaluate adding a tele-pyschiatry
32 consultation benefit for medicaid covered individuals. The authority
33 shall submit a report with the cost associated with adding such a
34 benefit to the governor and appropriate committees of the legislature
35 by October 1, 2017.

36 (uu) \$33,000 of the general fund—state appropriation for fiscal
37 year 2018, and \$42,000 of the general fund—federal appropriation are
38 provided solely for the bleeding disorder collaborative for care.

1 (vv) \$304,000 of the general fund—state appropriation for fiscal
2 year 2018, \$304,000 of the general fund—state appropriation for
3 fiscal year 2019, and \$608,000 of the general fund—federal
4 appropriation are provided solely for the authority to contract with
5 the University of Washington tele-pain pain management program and
6 pain management call center to advance primary care provider
7 knowledge of complex pain management issues, including opioid
8 addiction.

9 (ww) \$165,000 of the general fund—state appropriation for fiscal
10 year 2018, \$329,000 of the general fund—state appropriation for
11 fiscal year 2019, and \$604,000 of the general fund—federal
12 appropriation are provided solely for implementation of chapter 202,
13 Laws of 2017 (Engrossed Second Substitute House Bill No. 1713)
14 (children's mental health).

15 (xx) \$1,813,000 of the general fund—state appropriation for
16 fiscal year 2018, \$3,764,000 of the general fund—state appropriation
17 for fiscal year 2019, and \$12,930,000 of the general fund—federal
18 appropriation are provided solely for implementation of chapter 110,
19 Laws of 2017 (Second Substitute House Bill No. 1338) (state health
20 insurance pool).

21 (yy) \$68,000 of the general fund—state appropriation for fiscal
22 year 2018, \$1,118,000 of the general fund—state appropriation for
23 fiscal year 2019, and \$943,000 of the general fund—federal
24 appropriation are provided solely for implementation of chapter 198,
25 Laws of 2017 (Substitute House Bill No. 1520) (hospital payment
26 methodology).

27 (zz) Sufficient amounts are appropriated in this section for the
28 implementation of chapter 273, Laws of 2017 (Engrossed Second
29 Substitute House Bill No. 1358) (community asst. referral programs).

30 (aaa) \$69,000 of the general fund—state appropriation for fiscal
31 year 2018, \$560,000 of the general fund—state appropriation for
32 fiscal year 2019, and \$308,000 of the general fund—federal
33 appropriation are provided solely for the authority to implement,
34 operate, and maintain a provider credentialing system and are subject
35 to the conditions, limitations, and review provided in section 724 of
36 this act. The authority, in collaboration with the department of
37 health, department of corrections, department of social and health
38 services, the public employees' benefits board, and the department of
39 labor and industries, shall work to ensure that a single platform

1 provider credentialing system is implemented. The authority,
2 departments, and board shall ensure that appropriate cost offsets and
3 cost avoidance are assumed for reduced staff time required for
4 provider credentialing activity and reductions in improper billing
5 activity when implementing provider credentialing systems. The
6 authority must enter into agreements with the department of labor and
7 industries and the public employees' benefits board to pay their
8 share of the costs of implementing and operating a new provider
9 credentialing system. The authority shall submit a report to the
10 office of financial management and appropriate committees of the
11 legislature outlining projected cost savings and cost avoidance no
12 later than December 1, 2018.

13 (bbb) \$100,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for the department and the
16 health care authority to enter into an interagency agreement to
17 contract with Washington autism alliance and advocacy (WAAA) to
18 educate and assist persons seeking the authority's services to
19 address a suspected or diagnosed autism spectrum disorder or
20 developmental disability related to autism spectrum disorder. The
21 department or the authority may refer such individuals to WAAA to
22 support them in navigating the health care system. The authority, in
23 collaboration with the department and the WAAA, shall submit a report
24 to the governor and the appropriate committees of the legislature by
25 December 15, 2018, and December 15, 2019, detailing how many persons
26 were referred to, how many persons received services from, and what
27 services were provided by the WAAA. The reports shall also include
28 what health care services the WAAA was able to connect the referred
29 persons to, the length of time these connections took, the type of
30 health coverage the person referred had at the time of referral and
31 whether alternate coverage was obtained.

32 (ccc) \$20,000 of the general fund—state appropriation for fiscal
33 year 2019 and \$20,000 of the general fund—federal appropriation are
34 provided solely for the authority, in partnership with the department
35 of social and health services and the department of health, to assist
36 a collaborative public-private entity with implementation of
37 recommendations in the state plan to address alzheimer's disease and
38 other dementias.

1 (ddd) \$5,825,000 of the general fund—state appropriation for
2 fiscal year 2019 and \$8,019,000 of the general fund—federal
3 appropriation are provided solely for an increase in primary care
4 provider rates for pediatric care services that are currently
5 reimbursed solely at the existing medical assistance rates that are
6 applicable for the child's medical assistance eligibility group.
7 These amounts are the maximum that the authority may spend for this
8 purpose. The authority must pursue a state plan amendment to increase
9 pediatric primary care provider and pediatric vaccine rates through
10 state directed payments through a permissible payment model. The
11 codes considered for these increases should follow those that were
12 used under the temporary increase provided in calendar years 2013 and
13 2014 as outlined in section 1202 of the affordable care act. Both
14 physician and nonphysician practitioners are eligible for these
15 increases and are not required to attest. Increases are based upon
16 eligible codes. The authority must provide a report to the governor
17 and appropriate committees of the legislature by November 1, 2019,
18 detailing how the amounts provided in this subsection were used, what
19 percentage increase was provided for pediatric primary care provider
20 evaluation and management rates, what percentage increase was
21 provided for pediatric vaccine rates, how utilization has changed
22 within each category, and how these rate increases have impacted
23 access to care.

24 (eee) \$50,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the authority to conduct a
27 study to identify strategies for enhancing access to primary care for
28 medical assistance clients. The authority may collaborate with other
29 stakeholders as appropriate. The authority shall provide a report
30 with recommendations to the appropriate committees of the legislature
31 by December 1, 2018. The study shall, to the extent possible:

32 (i) Review the effect of the temporary rate increase provided as
33 part of the patient protection and affordable care act on:

- 34 (A) The number of providers serving medical assistance clients;
35 (B) The number of medical assistance clients receiving services;
36 and
37 (C) Utilization of primary care services.

38 (ii) Identify client barriers to accessing primary care services;

1 (iii) Identify provider barriers to accepting medical assistance
2 clients;

3 (iv) Identify strategies for incentivizing providers to accept
4 more medical assistance clients;

5 (v) Prioritize areas for investment that are likely to have the
6 most impact on increasing access to care; and

7 (vi) Strategically review the current medicaid rates and identify
8 specific areas and amounts that may promote access to care.

9 (fff) \$1,400,000 of the general fund—state appropriation for
10 fiscal year 2019 and \$3,900,000 of the general fund—federal
11 appropriation are provided solely to increase the rates paid to rural
12 hospitals that meet the criteria in (~~(hhh)~~) (i) through (iv) of
13 this subsection (1)(fff). Payments for state and federal medical
14 assistance programs for services provided by such a hospital,
15 regardless of the beneficiary's managed care enrollment status, must
16 be increased to one hundred fifty percent of the hospital's fee-for-
17 service rates. The authority must discontinue this rate increase
18 after June 30, 2019, and return to the payment levels and methodology
19 for these hospitals that were in place as of January 1, 2018.
20 Hospitals participating in the certified public expenditures program
21 may not receive increased reimbursement for inpatient services.
22 Hospitals qualifying for this rate increase must:

23 (i) Be certified by the centers for medicare and medicaid
24 services as sole community hospitals as of January 1, 2013;

25 (ii) Have had less than one hundred fifty acute care licensed
26 beds in fiscal year 2011;

27 (iii) Have a level III adult trauma service designation from the
28 department of health as of January 1, 2014; and

29 (iv) Be owned and operated by the state or a political
30 subdivision.

31 (ggg) \$40,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely to create a work group at the Robert
33 Bree collaborative to identify best practices for mental health
34 services regarding patient mental health treatment and patient
35 management. The work group shall identify best practices on patient
36 confidentiality, discharging patients, treating patients with
37 homicide ideation and suicide ideation, recordkeeping to decrease
38 variation in practice patterns in these areas, and other areas as
39 defined by the work group. The work group shall be composed of

1 clinical and administrative experts including psychologists,
2 psychiatrists, advanced practice psychiatric nurses, social workers,
3 marriage and family therapists, certified counselors, and mental
4 health counselors.

5 (hhh) \$1,006,000 of the general fund—state appropriation for
6 fiscal year 2019 is provided solely for implementation of Substitute
7 Senate Bill No. 5683 (Pacific Islander health care). (~~If the bill is~~
8 ~~not enacted by June 30, 2018, the amount provided in this subsection~~
9 ~~shall lapse.~~)

10 (iii) \$50,000 of the general fund—state appropriation for fiscal
11 year 2019 and \$50,000 of the general fund—federal appropriation are
12 provided solely for implementation of Engrossed Second Substitute
13 House Bill No. 2779 (children's mental health services). (~~If the~~
14 ~~bill is not enacted by June 30, 2018, the amounts provided in this~~
15 ~~subsection shall lapse.~~)

16 (jjj) \$31,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$44,000 of the general fund—federal appropriation are
18 provided solely for implementation of chapter 303, Laws of 2017
19 (public records administration).

20 (kkk) (~~(\$358,000 of the general fund—state appropriation and~~
21 ~~\$1,123,000 of the general fund—federal appropriation for fiscal year~~
22 ~~2019 are provided solely for implementation of Engrossed Second~~
23 ~~Substitute Senate Bill No. 5179 (hearing instrument coverage). If the~~
24 ~~bill is not enacted by June 30, 2018, the amounts provided in this~~
25 ~~subsection shall lapse.~~) Sufficient funds are provided for the
26 implementation of adult hearing instrument coverage.

27 (lll) \$335,000 of the general fund—state appropriation for fiscal
28 year 2019 and \$50,000 general fund—federal appropriation are provided
29 solely for implementation of Substitute Senate Bill No. 6452 (child
30 mental health consult). (~~If the bill is not enacted by June 30,~~
31 ~~2018, the amounts provided in this subsection shall lapse.~~)

32 (mmm) (i) \$200,000 of the general fund—state appropriation for
33 fiscal year 2019 is provided solely for the authority to assist the
34 governor by convening and providing administrative, analytical, and
35 communication support to the governor's Indian health council,
36 including procuring technical assistance from the American Indian
37 health commission for Washington state, to:

1 (A) Address current or proposed policies or actions that have
2 tribal implications and are not able to be resolved or addressed at
3 the agency level;

4 (B) Facilitate training for state agency leadership, staff, and
5 legislators on the Indian health system and tribal sovereignty; and

6 (C) Provide oversight of contracting and performance of service
7 coordination organizations or service contracting entities as defined
8 in RCW 70.320.010 in order to address their impacts on services to
9 American Indians and Alaska Natives and relationships with Indian
10 health care providers.

11 (ii) The council shall include:

12 (A) One tribal liaison from each of the authorities; the
13 department of children, youth, and families; the department of
14 commerce; the department of corrections; the department of health;
15 the department of social and health services; the office of the
16 insurance commissioner; the office of the superintendent of public
17 instruction; and the Washington health benefit exchange;

18 (B) One individual from each tribe in Washington state,
19 designated by the tribal legislative body, who is either the tribe's
20 American Indian health commission for Washington state delegate or an
21 individual specifically designated for this role, or his or her
22 designee;

23 (C) The chief executive officer of the Indian health service
24 Portland area office and each service unit in Washington state or his
25 or her designee;

26 (D) The chief executive officer of each urban Indian health
27 program in Washington state or his or her designee who may be the
28 urban Indian health program's American Indian health commission for
29 Washington state delegate;

30 (E) The executive director of the American Indian health
31 commission for Washington state or his or her designee;

32 (F) The executive director of the northwest Portland area Indian
33 health board or his or her designee;

34 (G) One member from each of the two largest caucuses of the house
35 of representatives, appointed by the speaker of the house of
36 representatives, or his or her designee;

37 (H) One member from each of the two largest caucuses of the
38 senate, appointed by the president of the senate, or his or her
39 designee; and

40 (I) Two individuals representing the governor's office.

1 (iii) The council will meet at least three times per year when
2 the legislature is not in session, with one meeting to be hosted by
3 the authority and the other two meetings to be hosted by tribes or,
4 if no tribe is able to host, then by a member state agency. The
5 members representing the tribes, the Indian health service Portland
6 area office and service units, the urban Indian health programs, the
7 American Indian health commission for Washington state, and the
8 northwest Portland area Indian health board shall be paid per diem
9 and travel expenses in accordance with RCW 43.03.050 and 43.03.060.

10 (iv) By December 1, 2018, the council, with assistance from the
11 authority, will submit a report to the governor and the appropriate
12 legislative committees with recommendations to raise the health
13 status of American Indians and Alaska Natives throughout Washington
14 state to at least the levels set forth in the goals contained within
15 the federal health people 2020 initiative or successor objectives,
16 including draft legislation and fiscal budgets for:

17 (A) Increasing savings to the state general fund resulting from
18 the one hundred percent federal medical assistance percentage
19 applicable to services received through an Indian health service
20 facility, whether operated by the Indian health service or by an
21 Indian tribe or tribal organization pursuant to 42 U.S.C. Sec. 1396d;
22 realized by the state for services which are received through an
23 Indian health service facility whether operated by the Indian health
24 service or by an Indian tribe or tribal organization pursuant to 42
25 U.S.C. Sec. 1396(b);

26 (B) Appropriating such increased savings for an Indian health
27 improvement reinvestment account to be expended solely for improving
28 health outcomes and access to quality and culturally appropriate
29 health care for American Indians and Alaska Natives;

30 (C) Developing model performance measures and risk adjustment
31 methodologies for medicaid managed care value-based purchasing that
32 account for the Indian health delivery system;

33 (D) Improving population health through tribally determined
34 practices and resources such as the American Indian health commission
35 for Washington state's "pulling together for wellness" framework;

36 (E) Developing written and technical assistance to support the
37 incorporation of cultural awareness and of strategies to address
38 historical trauma and intergenerational trauma in treatment planning
39 for services covered by medicaid and other services provided by the
40 state;

1 (F) Expanding tribal representation on state agency boards,
2 committees (including the emergency management council), and
3 nongovernmental entities to whom the state delegates activities or
4 tasks that directly impact the Indian health delivery system; and

5 (G) Other strategies to improve population health and increase
6 access to quality health care for American Indians and Alaska
7 Natives.

8 (nnn) \$139,000 of the general fund—state appropriation for fiscal
9 year 2019 and \$139,000 of the general fund—federal appropriation
10 ~~((for fiscal year 2019))~~ are provided solely for implementation of
11 Substitute Senate Bill No. 6549 (ABCD dental). ~~((If the bill is not~~
12 ~~enacted by June 30, 2018, the amounts provided in this subsection~~
13 ~~shall lapse.))~~

14 (ooo) \$500,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for a community hospital located in
16 Toppenish to convert fifteen existing acute care beds to long-term
17 psychiatric beds.

18 (ppp) \$133,000 of the general fund—state appropriation for fiscal
19 year 2019 is provided solely to increase reimbursement rates for
20 reproductive services ineligible for federal matching funds and this
21 is the maximum amount the authority may expend in this fiscal year
22 for this purpose.

23 (2) PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS
24 PROGRAMS

25 State Health Care Authority Administration Account—

26 State Appropriation. \$34,481,000

27 The appropriation in this subsection is subject to the following
28 conditions and limitations:

29 (a) The authority and the public employees' benefits board shall
30 consult with the Washington state institute for public policy on the
31 cost-effectiveness of the wellness plan and any changes to the plan
32 that can be made to increase the health care efficiency of the
33 wellness plan. The authority shall report its findings to the
34 governor and the appropriate committees of the legislature by October
35 15, 2018.

36 (b) The authority and the public employees' benefits board shall
37 ensure that procurement for employee health benefits during the
38 2019-2021 fiscal biennium is consistent with the funding limitations
39 provided in part 9 of this act.

1 (c) \$236,000 of the state health care authority administration
2 account—state appropriation for fiscal year 2018 and \$236,000 of the
3 state health care authority administration account—state
4 appropriation for fiscal year 2019 are provided solely to the
5 affordable care act employer shared responsibility project and are
6 subject to the conditions, limitations, and review provided in
7 section 724 of this act.

8 (d) All savings resulting from reduced claim costs or other
9 factors identified after December 31, 2016, must be reserved for
10 funding employee health benefits in the 2019-2021 fiscal biennium.
11 Any changes to benefits, including covered prescription drugs, must
12 be approved by the public employees' benefits board. Upon procuring
13 benefits for calendar years 2018 and 2019, the public employees'
14 benefits board shall: (1) Not consider any changes to benefits,
15 including prescription drugs, without considering comprehensive
16 analysis of the cost of those changes; and (2) not adopt a package of
17 benefits and premiums that results in a projected unrestricted
18 reserve funding level lower than was projected under the assumptions
19 made prior to procurement. For this purpose, assumptions means
20 projections about the levels of future claims, costs, enrollment and
21 other factors, prior to any changes in benefits. The certificates of
22 coverage agreed to by the health care authority for calendar years
23 2018 and 2019 must ensure that no increases in coverage of
24 prescription drugs, services, or other benefits may occur prior to
25 approval by the public employees' benefits board at the time of
26 procurement of benefits for the ensuing calendar year. The public
27 employees' benefits board may, within the funds provided, adopt a
28 virtual diabetes prevention program and adjust the waiting period for
29 dental crown replacement in the Uniform dental program to align with
30 the dental managed care plans.

31 (e) Within the amounts appropriated within this section, the
32 authority, in consultation with one Washington within the office of
33 financial management, the office of the chief information officer,
34 and other state agencies with statewide payroll or benefit systems,
35 shall prepare a report describing options for the replacement of the
36 Pay 1 information technology system. The report shall evaluate the
37 potential costs, benefits, and feasibility of integrating the
38 functions currently performed by Pay 1 into an existing or new
39 statewide system, as well for a stand-alone system. The report shall
40 also update the business and system requirements documents previously

1 developed for a Pay 1 replacement system. This report shall be
2 provided to the governor and appropriate committees of the
3 legislature by September 30, 2018.

4 (f) The public employees' benefits board, in collaboration with
5 the authority, shall work to ensure that a single platform provider
6 credentialing system is implemented. The authority and the board
7 shall ensure that appropriate cost offsets and cost avoidance are
8 assumed for reduced staff time required for provider credentialing
9 activity and reductions in improper billing activity when
10 implementing provider credentialing systems. The board must enter
11 into an agreement with the authority to pay its share of the costs of
12 implementing and operating a new provider credentialing system.

13 (3) SCHOOL EMPLOYEES' BENEFITS BOARD
14 School Employees' Insurance Administrative
15 Account—State Appropriation. \$28,730,000

16 The appropriation in this subsection is subject to the following
17 conditions and limitations: \$28,730,000 of the school employees'
18 insurance administrative account—state appropriation is provided
19 solely for implementation of the school employees' benefits board
20 until the new board commences provision of benefits on January 1,
21 2020. It is the intent of the legislature that the state health care
22 authority administration account be reimbursed for the appropriation
23 to this account made in part VII of this act, with interest.

24 (4) HEALTH BENEFIT EXCHANGE
25 General Fund—State Appropriation (FY 2018). \$5,184,000
26 General Fund—State Appropriation (FY 2019). \$5,651,000
27 General Fund—Federal Appropriation. (~~(\$53,892,000)~~)
28 \$52,070,000
29 Health Benefit Exchange Account—State Appropriation. (~~(\$59,385,000)~~)
30 \$61,207,000
31 TOTAL APPROPRIATION. \$124,112,000

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) The receipt and use of medicaid funds provided to the health
35 benefit exchange from the health care authority are subject to
36 compliance with state and federal regulations and policies governing
37 the Washington apple health programs, including timely and proper
38 application, eligibility, and enrollment procedures.

1 (b) (i) By July 15th and January 15th of each year, the authority
2 shall make a payment of one-half the general fund—state appropriation
3 and one-half the health benefit exchange account—state appropriation
4 to the exchange.

5 (ii) For the 2017-2019 biennium, for the purpose of annually
6 calculating issuer assessments, exchange operational costs may
7 include up to three months of additional operating costs.

8 (iii) The exchange shall monitor actual to projected revenues and
9 make necessary adjustments in expenditures or carrier assessments to
10 ensure expenditures do not exceed actual revenues.

11 (iv) Payments made from general fund—state appropriation and
12 health benefit exchange account—state appropriation shall be
13 available for expenditure for no longer than the period of the
14 appropriation from which it was made. When the actual cost of
15 materials and services have been fully determined, and in no event
16 later than the lapsing of the appropriation, any unexpended balance
17 of the payment shall be returned to the authority for credit to the
18 fund or account from which it was made, and under no condition shall
19 expenditures exceed actual revenue.

20 (c) \$271,000 of the general fund—state appropriation for fiscal
21 year 2019 is provided solely for implementation of Engrossed Second
22 Substitute House Bill No. 2595 (automatic voter registration). (~~If~~
23 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~
24 ~~subsection shall lapse.~~)

25 (d) \$196,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely for implementation of Substitute Senate
27 Bill No. 5683 (Pacific Islander health care). (~~If the bill is not~~
28 ~~enacted by June 30, 2018, the amount provided in this subsection~~
29 ~~shall lapse.~~)

30 (5) COMMUNITY BEHAVIORAL HEALTH PROGRAM

31	General Fund—State Appropriation (FY 2019)	((\$542,049,000))
32		<u>\$496,646,000</u>
33	General Fund—Federal Appropriation.	((\$919,359,000))
34		<u>\$879,469,000</u>
35	General Fund—Private/Local Appropriation.	\$18,261,000
36	Criminal Justice Treatment Account—State Appropriation. . .	\$6,490,000
37	Problem Gambling Account—State Appropriation.	\$728,000
38	Dedicated Marijuana Account—State	
39	Appropriation (FY 2019).	\$28,486,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$857,000
3	TOTAL APPROPRIATION.	((\$1,516,230,000))
4		<u>\$1,430,937,000</u>

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) For the purposes of this subsection, amounts provided for
8 behavioral health organizations shall also be available for the
9 health care authority to contract with entities that assume the
10 responsibilities of behavioral health organizations in regions in
11 which the health care authority is purchasing medical and behavioral
12 health services through fully integrated contracts pursuant to RCW
13 71.24.380.

14 (b) \$6,590,000 of the general fund—state appropriation for fiscal
15 year 2019 and \$3,810,000 of the general fund—federal appropriation
16 are provided solely for the authority and behavioral health
17 organizations to continue to contract for implementation of high-
18 intensity programs for assertive community treatment (PACT) teams. In
19 determining the proportion of medicaid and nonmedicaid funding
20 provided to behavioral health organizations with PACT teams, the
21 authority shall consider the differences between behavioral health
22 organizations in the percentages of services and other costs
23 associated with the teams that are not reimbursable under medicaid.
24 The authority may allow behavioral health organizations which have
25 nonmedicaid reimbursable costs that are higher than the nonmedicaid
26 allocation they receive under this section to supplement these funds
27 with local dollars or funds received under (f) of this subsection.
28 The authority and behavioral health organizations shall maintain
29 consistency with all essential elements of the PACT evidence-based
30 practice model in programs funded under this section.

31 (c) From the general fund—state appropriations in this
32 subsection, the authority shall assure that behavioral health
33 organizations reimburse the department of social and health services
34 aging and long term support administration for the general fund—state
35 cost of medicaid personal care services that enrolled behavioral
36 health organization consumers use because of their psychiatric
37 disability.

38 (d) \$1,760,000 of the general fund—federal appropriation is
39 provided solely for the authority to maintain a pilot project to put

1 peer bridging staff into each behavioral health organization as part
2 of the state psychiatric liaison teams to promote continuity of
3 service as individuals return to their communities.

4 (e) \$6,858,000 of the general fund—state appropriation for fiscal
5 year 2019 and \$4,023,000 of the general fund—federal appropriation
6 are provided solely for new crisis triage or stabilization centers.
7 The authority must seek proposals from behavioral health
8 organizations for the use of these funds based on regional
9 priorities. Services in these facilities may include crisis
10 stabilization and intervention, individual counseling, peer support,
11 medication management, education, and referral assistance. The
12 authority shall monitor each center's effectiveness at lowering the
13 rate of state psychiatric hospital admissions.

14 (f) \$81,930,000 of the general fund—state appropriation for
15 fiscal year 2019 is provided solely for persons and services not
16 covered by the medicaid program. To the extent possible, levels of
17 behavioral health organization spending must be maintained in the
18 following priority order: Crisis and commitment services; community
19 inpatient services; and residential care services, including personal
20 care and emergency housing assistance. These amounts must be
21 distributed to behavioral health organizations proportionate to the
22 fiscal year 2017 allocation of flexible nonmedicaid funds. The
23 authority must include the following language in medicaid contracts
24 with behavioral health organizations unless they are provided formal
25 notification from the center for medicaid and medicare services that
26 the language will result in the loss of federal medicaid
27 participation: "The contractor may voluntarily provide services that
28 are in addition to those covered under the state plan, although the
29 cost of these services cannot be included when determining payment
30 rates unless including these costs are specifically allowed under
31 federal law or an approved waiver."

32 (g) The authority is authorized to continue to contract directly,
33 rather than through contracts with behavioral health organizations
34 for children's long-term inpatient facility services.

35 (h) \$1,125,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for the Spokane county behavioral health
37 organization to implement services to reduce utilization and the
38 census at eastern state hospital. Such services shall include:

1 (i) High intensity treatment team for persons who are high
2 utilizers of psychiatric inpatient services, including those with co-
3 occurring disorders and other special needs;

4 (ii) Crisis outreach and diversion services to stabilize in the
5 community individuals in crisis who are at risk of requiring
6 inpatient care or jail services;

7 (iii) Mental health services provided in nursing facilities to
8 individuals with dementia, and consultation to facility staff
9 treating those individuals; and

10 (iv) Services at the sixteen-bed evaluation and treatment
11 facility.

12 At least annually, the Spokane county behavioral health
13 organization shall assess the effectiveness of these services in
14 reducing utilization at eastern state hospital, identify services
15 that are not optimally effective, and modify those services to
16 improve their effectiveness.

17 (i) \$1,204,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely to reimburse Pierce and Spokane counties
19 for the cost of conducting one hundred eighty-day commitment hearings
20 at the state psychiatric hospitals.

21 (j) Behavioral health organizations may use local funds to earn
22 additional federal medicaid match, provided the locally matched rate
23 does not exceed the upper-bound of their federally allowable rate
24 range, and provided that the enhanced funding is used only to provide
25 medicaid state plan or waiver services to medicaid clients.
26 Additionally, behavioral health organizations may use a portion of
27 the state funds allocated in accordance with (f) of this subsection
28 to earn additional medicaid match, but only to the extent that the
29 application of such funds to medicaid services does not diminish the
30 level of crisis and commitment, community inpatient, residential
31 care, and outpatient services presently available to persons not
32 eligible for medicaid.

33 (k) \$2,291,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for mental health services for mentally
35 ill offenders while confined in a county or city jail and for
36 facilitating access to programs that offer mental health services
37 upon release from confinement. The authority must collect information
38 from the behavioral health organizations on their plan for using
39 these funds, the numbers of individuals served, and the types of
40 services provided and submit a report to the office of financial

1 management and the appropriate fiscal committees of the legislature
2 by December 1st of each year of the biennium.

3 (l) Within the amounts appropriated in this section, funding is
4 provided for the authority to develop and phase in intensive mental
5 health services for high needs youth consistent with the settlement
6 agreement in *T.R. v. Dreyfus and Porter*.

7 (m) The authority must establish minimum and maximum funding
8 levels for all reserves allowed under behavioral health organization
9 contracts and insert contract language that clearly states the
10 requirements and limitations. The authority must monitor and ensure
11 that behavioral health organization reserves do not exceed maximum
12 levels. The authority must monitor behavioral health organization
13 revenue and expenditure reports and must require a behavioral health
14 organization to submit a corrective action plan on how it will spend
15 its excess reserves within a reasonable period of time, when its
16 reported reserves exceed maximum levels established under the
17 contract. The authority must review and approve such plans and
18 monitor to ensure compliance. If the authority determines that a
19 behavioral health organization has failed to provide an adequate
20 excess reserve corrective action plan or is not complying with an
21 approved plan, the authority must reduce payments to the behavioral
22 health organization in accordance with remedial actions provisions
23 included in the contract. These reductions in payments must continue
24 until the authority determines that the behavioral health
25 organization has come into substantial compliance with an approved
26 excess reserve corrective action plan.

27 (n) \$3,079,000 of the general fund—state appropriation for fiscal
28 year 2019 and \$2,892,000 of the general fund—federal appropriation
29 are provided solely for the authority to increase rates for community
30 hospitals that provide a minimum of two hundred medicaid psychiatric
31 inpatient days. The authority must increase both medicaid and
32 nonmedicaid psychiatric per-diem reimbursement rates for these
33 providers within these amounts. The amounts in this subsection
34 include funding for additional hold harmless payments resulting from
35 the rate increase. The authority shall prioritize increases for
36 hospitals not currently paid based on provider specific costs using a
37 similar methodology used to set rates for existing inpatient
38 facilities and the latest available cost report information. Rate
39 increases for providers must be set so as not to exceed the amounts
40 provided within this subsection. The rate increase related to

1 nonmedicaid clients must be done to maintain the provider at the same
2 percentage as currently required under WAC 182-550-4800.

3 (o) \$100,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the authority to collaborate with
5 tribal governments and develop a plan for establishing an evaluation
6 and treatment facility that will specialize in providing care
7 specifically to the American Indian and Alaska Native population. The
8 plan must include options for maximizing federal participation and
9 ensure that utilization will be based on medical necessity and
10 identify a specific geographic location where a tribal evaluation and
11 treatment facility will be built.

12 (p) \$7,103,000 of the general fund—state appropriation for fiscal
13 year 2019 and \$8,052,000 of the general fund—federal appropriation
14 are provided solely for the authority to contract with community
15 hospitals or freestanding evaluation and treatment centers to provide
16 up to forty-eight long-term inpatient care beds as defined in RCW
17 71.24.025. The authority must seek proposals and contract directly
18 for these services rather than contracting through behavioral health
19 organizations. The authority must not use any of the amounts provided
20 under this subsection for contracts with facilities that are subject
21 to federal funding restrictions that apply to institutions of mental
22 diseases, unless they have received a waiver that allows for full
23 federal participation in these facilities.

24 (q) \$1,133,000 of the general fund—state appropriation for fiscal
25 year 2019 and \$1,297,000 of the general fund—federal appropriation
26 are provided solely to increase the number of psychiatric residential
27 treatment beds for individuals transitioning from psychiatric
28 inpatient settings. The authority must seek proposals from behavioral
29 health organizations for the use of these amounts and coordinate with
30 the department of social and health services in awarding these funds.
31 The authority must not allow for any of the amounts provided under
32 this subsection to be used for services in facilities that are
33 subject to federal funding restrictions that apply to institutions of
34 mental diseases, unless they have received a waiver that allows for
35 full federal participation in these facilities.

36 (r) \$6,744,000 of the general fund—state appropriation for fiscal
37 year 2019 and \$14,516,000 of the general fund—federal appropriation
38 are provided solely for the authority to increase medicaid capitation
39 payments for behavioral health organizations. The authority must work

1 with the actuaries responsible for certifying behavioral health
2 capitation rates to adjust average salary assumptions in order to
3 implement this increase. In developing further updates for medicaid
4 managed care rates for behavioral health services, the authority must
5 require the contracted actuaries to: (i) Review and consider
6 comparison of salaries paid by government agencies and hospitals that
7 compete with community providers for behavioral health workers in
8 developing salary assumptions; and (ii) review data to see whether a
9 specific travel assumption for high congestion areas is warranted.
10 The authority must include and make available all applicable
11 documents and analysis to legislative staff from the fiscal
12 committees throughout the process. The authority must require the
13 actuaries to develop and submit rate ranges for each behavioral
14 health organization prior to certification of specific rates.

15 (s) The number of beds allocated for use by behavioral health
16 organizations at eastern state hospital shall be one hundred ninety
17 two per day. The number of nonforensic beds allocated for use by
18 behavioral health organizations at western state hospital shall be
19 five hundred fifty-seven per day. In fiscal year 2019, the authority
20 must reduce the number of beds allocated for use by behavioral health
21 organizations at western state hospital by thirty beds to allow for
22 the repurposing of a civil ward at western state hospital to provide
23 forensic services. The contracted beds provided under (p) of this
24 subsection shall be allocated to the behavioral health organizations
25 in lieu of beds at the state hospitals and be incorporated in their
26 allocation of state hospital patient days of care for the purposes of
27 calculating reimbursements pursuant to RCW 71.24.310. It is the
28 intent of the legislature to continue the policy of expanding
29 community based alternatives for long term civil commitment services
30 that allow for state hospital beds to be prioritized for forensic
31 patients.

32 (t) \$11,405,000 of the general fund—state appropriation for
33 fiscal year 2019 and \$8,840,000 of the general fund—federal
34 appropriation are provided solely to maintain enhancements of
35 community mental health services. The authority must contract these
36 funds for the operation of community programs in which the authority
37 determines there is a need for capacity that allows individuals to be
38 diverted or transitioned from the state hospitals including but not
39 limited to: (i) Community hospital or free standing evaluation and
40 treatment services providing short-term detention and commitment

1 services under the involuntary treatment act to be located in the
2 geographic areas of the King behavioral health organization, the
3 Spokane behavioral health organization outside of Spokane county, and
4 the Thurston Mason behavioral health organization; (ii) one new full
5 program of an assertive community treatment team in the King
6 behavioral health organization and two new half programs of assertive
7 community treatment teams in the Spokane behavioral health
8 organization and the Pierce behavioral health organization; and (iii)
9 three new recovery support services programs in the Great Rivers
10 behavioral health organization, the greater Columbia behavioral
11 health organization, and the north sound behavioral health
12 organization. In contracting for community evaluation and treatment
13 services, the authority may not use these resources in facilities
14 that meet the criteria to be classified under federal law as
15 institutions for mental diseases. If the authority is unable to come
16 to a contract agreement with a designated behavioral health
17 organization for any of the services identified above, it may
18 consider contracting for that service in another region that has the
19 need for such service.

20 (u) \$1,296,000 of the general fund—state appropriation for fiscal
21 year 2019 is provided solely for clubhouse programs. The authority
22 shall ensure that \$400,000 is used for the biennium for support of
23 the Spokane clubhouse program and the remaining funds must be used
24 for support of new clubhouse programs. The authority must develop
25 options and cost estimates for implementation of clubhouse programs
26 statewide through a medicaid state plan amendment or a medicaid
27 waiver and submit a report to the office of financial management and
28 the appropriate committees of the legislature by December 1, 2018.

29 (v) \$213,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely to fund one pilot project in Pierce
31 county and one in Yakima county to promote increased utilization of
32 assisted outpatient treatment programs. The authority shall require
33 two behavioral health organizations to contract with local government
34 to establish the necessary infrastructure for the programs. The
35 authority shall provide a report by October 15, 2018, to the office
36 of financial management and the appropriate fiscal and policy
37 committees of the legislature to include the number of individuals
38 served, outcomes to include reduced use of inpatient treatment and
39 state hospital stays, and recommendations for further implementation

1 based on lessons learned and best practices identified by the pilot
2 projects.

3 (w) \$3,278,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2019 is provided solely for a
5 memorandum of understanding with the department of social and health
6 services juvenile rehabilitation administration to provide substance
7 abuse treatment programs for juvenile offenders. Of the amounts
8 provided in this subsection (5)(w):

9 (i) \$1,130,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2019 is provided solely for alcohol and
11 substance abuse treatment programs for locally committed offenders.
12 The juvenile rehabilitation administration shall award these funds as
13 described in section 203(4) of this act.

14 (ii) \$282,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2019 is provided solely for the
16 expansion of evidence-based treatments and therapies as described in
17 section 203(2) of this act.

18 (x) During fiscal year 2019, any amounts provided in this section
19 that are used for case management services for pregnant and parenting
20 women must be contracted directly between the authority and providers
21 rather than through contracts with behavioral health organizations.

22 (y) Within the amounts appropriated in this section, the
23 authority may contract with the University of Washington and
24 community-based providers for the provision of the parent-child
25 assistance program or other specialized chemical dependency case
26 management providers for pregnant, post-partum, and parenting women.
27 For all contractors: (i) Service and other outcome data must be
28 provided to the authority by request; and (ii) indirect charges for
29 administering the program must not exceed ten percent of the total
30 contract amount.

31 (z) \$1,750,000 of the general fund—federal appropriation (from
32 the substance abuse prevention and treatment federal block grant) is
33 provided solely for the continued funding of existing county drug and
34 alcohol use prevention programs.

35 (aa) \$200,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2019 is provided solely for a contract
37 with the Washington state institute for public policy to conduct
38 cost-benefit evaluations of the implementation of chapter 3, Laws of
39 2013 (Initiative Measure No. 502).

1 (bb) \$500,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2019 is provided solely to design and
3 administer the Washington state healthy youth survey and the
4 Washington state young adult behavioral health survey.

5 (cc) \$396,000 of the dedicated marijuana account—state
6 appropriation for fiscal year 2019 is provided solely for maintaining
7 increased services to pregnant and parenting women provided through
8 the parent child assistance program.

9 (dd) \$250,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2019 is provided solely for a grant to
11 the office of superintendent of public instruction to provide life
12 skills training to children and youth in schools that are in high
13 needs communities.

14 (ee) \$386,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2019 is provided solely to maintain
16 increased prevention and treatment services provided by tribes and
17 federally recognized American Indian organizations to children and
18 youth.

19 (ff) \$2,684,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2019 and \$950,000 of the general fund—
21 federal appropriation are provided solely to maintain increased
22 residential treatment services for children and youth.

23 (gg) \$250,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2019 is provided solely for training
25 and technical assistance for the implementation of evidence based,
26 research based, and promising programs which prevent or reduce
27 substance use disorders.

28 (hh) \$2,434,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2019 is provided solely for expenditure
30 into the home visiting services account.

31 (ii) \$2,500,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2019 is provided solely for grants to
33 community-based programs that provide prevention services or
34 activities to youth, including programs for school-based resource
35 officers. These funds must be utilized in accordance with RCW
36 69.50.540.

37 (jj) Within the amounts provided in this section, behavioral
38 health organizations must provide outpatient chemical dependency
39 treatment for offenders enrolled in the medicaid program who are

1 supervised by the department of corrections pursuant to a term of
2 community supervision. Contracts with behavioral health organizations
3 must require that behavioral health organizations include in their
4 provider network specialized expertise in the provision of
5 manualized, evidence-based chemical dependency treatment services for
6 offenders. The department of corrections and the authority must
7 develop a memorandum of understanding for department of corrections
8 offenders on active supervision who are medicaid eligible and meet
9 medical necessity for outpatient substance use disorder treatment.
10 The agreement will ensure that treatment services provided are
11 coordinated, do not result in duplication of services, and maintain
12 access and quality of care for the individuals being served. The
13 authority must provide all necessary data, access, and reports to the
14 department of corrections for all department of corrections offenders
15 that receive medicaid paid services.

16 (kk) \$562,000 of the general fund—federal appropriation is
17 provided solely for the authority to develop a memorandum of
18 understanding with the department of health for implementation of
19 chapter 297, Laws of 2017 (ESHB 1427) (opioid treatment programs).
20 The authority must use these amounts to reimburse the department of
21 health for costs incurred through the implementation of the bill.

22 (ll) \$2,580,000 of the general fund—state appropriation for
23 fiscal year 2019 and \$2,320,000 of the general fund—federal
24 appropriation are provided solely for the development and operation
25 of two secure detoxification facilities. The authority must not use
26 any of these amounts for services in facilities that are subject to
27 federal funding restrictions that apply to institutions for mental
28 diseases, unless they have received a waiver that allows for full
29 federal participation in these facilities.

30 (mm) \$100,000 of the general fund—state appropriation for fiscal
31 year 2019 is provided solely for parenting education services focused
32 on pregnant and parenting women.

33 (nn) Within existing appropriations, the authority shall
34 prioritize the prevention and treatment of intravenous opiate-based
35 drug use.

36 (oo) The criminal justice treatment account—state appropriation
37 is provided solely for treatment and treatment support services for
38 offenders with a substance use disorder pursuant to RCW 71.24.580.
39 The authority must offer counties the option to administer their

1 share of the distributions provided for under RCW 71.24.580(5)(a). If
2 a county is not interested in administering the funds, the authority
3 shall contract with a behavioral health organization or
4 administrative services organization to administer these funds
5 consistent with the plans approved by local panels pursuant to RCW
6 71.24.580(5)(b). The authority must provide a report to the office of
7 financial management and the appropriate committees of the
8 legislature which identifies the distribution of criminal justice
9 treatment account funds by September 30, 2018.

10 (pp) \$23,090,000 of the general fund—state appropriation for
11 fiscal year 2019 and \$46,222,000 of the general fund—federal
12 appropriation are provided solely for the enhancement of community-
13 based behavioral health services. This funding must be allocated to
14 behavioral health organizations proportionate to their regional
15 population. In order to receive these funds, each region must submit
16 a plan to address the following issues: (i) Reduction in their use of
17 long-term commitment beds through community alternatives; (ii)
18 compliance with RCW 71.05.365 requirements for transition of state
19 hospital patients into community settings within fourteen days of the
20 determination that they no longer require active psychiatric
21 treatment at an inpatient level of care; (iii) improvement of staff
22 recruitment and retention in community behavioral health facilities;
23 (iv) diversion of individuals with behavioral health issues from the
24 criminal justice system; and (v) efforts to improve recovery oriented
25 services, including, but not limited to, expansion of clubhouse
26 models. The plans are not limited to the amounts in this subsection
27 and may factor in all resources available for behavioral health. The
28 authority must identify metrics for tracking progress in each of the
29 areas identified. The authority must collect information on the
30 metrics and outcomes and submit a report summarizing the findings to
31 the office of financial management and the appropriate committees of
32 the legislature by June 30, 2020. Twenty percent of the general fund—
33 state appropriation amounts for each behavioral health organization
34 must be used to increase their nonmedicaid funding and the remainder
35 must be used to increase medicaid rates up to but not exceeding the
36 top of each behavioral health organizations medicaid rate range.

37 (qq) \$11,023,000 of the general fund—state appropriation for
38 fiscal year 2019 is provided solely to assist behavioral health
39 organizations with the costs of providing services to medicaid

1 clients receiving services in psychiatric facilities classified as
2 institutions of mental diseases. The authority must distribute these
3 amounts proportionate to the number of bed days for medicaid clients
4 in institutions for mental diseases that were excluded from
5 behavioral health organization fiscal year 2019 capitation rates
6 because they exceeded the amounts allowed under federal regulations.
7 The authority must also use these amounts to directly pay for costs
8 that are ineligible for medicaid reimbursement in institutions of
9 mental disease facilities for American Indian and Alaska Natives who
10 opt to receive behavioral health services on a fee-for-service basis.
11 The amounts used for these individuals must be reduced from the
12 allocation of the behavioral health organization where the individual
13 resides. If a behavioral health organization receives more funding
14 through this subsection than is needed to pay for the cost of their
15 medicaid clients in institutions for mental diseases, they must use
16 the remainder of the amounts to provide other services not covered
17 under the medicaid program. The authority must explore options for
18 continuing to expand waivers which allow for federal matching funds
19 to be used in these facilities. The authority must submit a report on
20 the status of the waiver to the office of financial management and
21 the appropriate committees of the legislature by December 1, 2018.

22 (rr) \$14,500,000 of the general fund—state appropriation for
23 fiscal year 2019 is provided solely to ensure a smooth transition to
24 integrated managed care for behavioral health regions and to maintain
25 the existing level of regional behavioral health crisis and diversion
26 programs, and other required behavioral health administrative service
27 organization services. These amounts must be used to support the
28 regions transitioning to become mid-adopters for full integration of
29 physical and behavioral health care. These amounts must be
30 distributed proportionate to the population of each regional area
31 covered. The maximum amount allowed per region is \$3,175 per 1,000
32 residents. These amounts must be used to provide a reserve for
33 nonmedicaid services in the region and to stabilize the new crisis
34 services system. The authority must require all behavioral health
35 organizations transitioning to full integration to either spend down
36 or return all reserves in accordance with contract requirements and
37 federal and state law. Behavioral health organization reserves may
38 not be used to pay for services to be provided beyond the end of a
39 behavioral health organization's contract or for start-up costs in
40 full integration regions. The authority must ensure that any

1 increases in expenditures in behavioral health reserve spend-down
2 plans are required for the operation of services during the contract
3 period and do not result in overpayment to providers.

4 (ss) \$806,000 of the general fund—federal appropriation is
5 provided solely for the authority to develop a peer support program
6 for individuals with substance use disorders. These amounts must be
7 used for development of training and certification of peers
8 specialists. The authority must submit a state plan amendment which
9 provides for these services to be included in behavioral health
10 capitation rates beginning in fiscal year 2020 and allows for federal
11 matching funds to be leveraged for these services.

12 (tt) \$200,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the authority, in collaboration with
14 the department of social and health services, to further develop
15 efforts to shift funding and risk for most civil long-term inpatient
16 commitments into fully integrated care contracts beginning in January
17 2020. The funding and risk for patients at the state hospitals who
18 have been committed pursuant to dismissal of felony charges after
19 being determined incompetent to stand trial shall not be incorporated
20 into integrated care contracts.

21 (i) By December 1, 2018, the authority, in coordination with the
22 department of social and health services, must submit a report to the
23 office of financial management and the appropriate committees of the
24 legislature on the following: (A) Actuarial estimates on the impact
25 to per member per month payments and estimated annual state and
26 federal costs for medicaid managed care organizations with fully
27 integrated contracts; (B) actuarial estimates on the estimated annual
28 costs for administrative services organizations; (C) estimates of the
29 per-diem cost at the state hospitals that will be charged to entities
30 with responsibility for paying for long-term civil inpatient
31 commitments once these are incorporated into fully integrated care
32 contracts; and (D) estimates of the amount of funding that can be
33 reduced from direct appropriations for the state hospitals to reflect
34 the shift in financial responsibility.

35 (ii) The authority must also explore and report on options for
36 fully leveraging the state's share of federal medicaid
37 disproportionate share funding allowed for institutions of mental
38 diseases, including but not limited to: (A) Prioritizing the use of
39 this funding for forensic patients and those civilly committed
40 pursuant to dismissal of a felony charge; (B) obtaining an

1 institution for mental diseases—disproportionate share hospital
2 waiver to allow for regular medicaid federal financial participation
3 to be used at the state hospitals; and (C) shifting some of the
4 state's current disproportionate share funding used at the state
5 hospitals to community-based institutions for mental diseases to
6 reduce the state cost of patients for whom regular federal medicaid
7 match is not allowed.

8 (uu) \$2,732,000 of the general fund—state appropriation for
9 fiscal year 2019 and \$9,026,000 of the general fund—federal
10 appropriation are provided solely for the authority to implement
11 strategies to improve access to prevention and treatment of opioid
12 use disorders. The authority may use these funds for the following
13 activities: (i) Expansion of hub and spoke treatment networks; (ii)
14 expansion of pregnant and parenting case management programs; (iii)
15 grants to tribes to prevent opioid use and expand treatment for
16 opioid use disorders; (iv) development and implementation of a tool
17 to track medication assisted treatment provider capacity; (v) support
18 of drug take-back programs which allow individuals to return unused
19 opioids and other drugs for safe disposal; (vi) purchase and
20 distribution of opioid reversal medication; and (vii) maintaining
21 support for youth prevention services. The authority must coordinate
22 these activities with the department of health to avoid duplication
23 of effort and must work to identify additional federal resources that
24 can be used to maintain and expand these efforts. The authority must
25 submit a report to the office of financial management and the
26 appropriate committees of the legislature on the status of these
27 efforts by December 1, 2018. The report must include identification
28 of any increase in behavioral health federal block grants or other
29 federal funding awards received by the authority and the plan for the
30 use of these funds.

31 (vv) \$150,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely for the authority to contract with
33 actuaries to develop estimates for the cost of implementing new
34 behavioral health service types in the medicaid state plan. The
35 authority must coordinate with behavioral health organizations to
36 identify: (i) Eligible behavioral health service types that are
37 currently provided to medicaid enrollees without federal funding and
38 are dependent on state, local, or other funds; and (ii) eligible
39 behavioral health service types that are not currently available to

1 medicaid enrollees due to the lack of federal funding. The authority
2 must contract with the actuaries responsible for certifying state
3 behavioral health capitation rates to develop estimates for the cost
4 of implementing each of these services. The estimates must identify
5 the cost of implementing each service statewide, the estimated state
6 and federal medicaid cost, and any estimated offset in state non-
7 medicaid spending. The authority must submit a report to the office
8 of financial management and the appropriate committees of the
9 legislature identifying the services and costs estimates by November
10 1, 2018.

11 (wv) \$446,000 of the general fund—state appropriation for fiscal
12 year 2019 and \$89,000 of the general fund—federal appropriation are
13 provided solely for the University of Washington's evidence-based
14 practice institute which supports the identification, evaluation, and
15 implementation of evidence-based or promising practices. The
16 institute must work with the authority to develop a plan to seek
17 private, federal, or other grant funding in order to reduce the need
18 for state general funds. The authority must collect information from
19 the institute on the use of these funds and submit a report to the
20 office of financial management and the appropriate fiscal committees
21 of the legislature by December 1st of each year of the biennium.

22 (xx) No more than \$13,098,000 of the general fund—federal
23 appropriation may be expended for supported housing and employment
24 services described in initiative 3a and 3b of the medicaid
25 transformation demonstration waiver under healthier Washington. Under
26 this initiative, the department and the health care authority shall
27 ensure that allowable and necessary services are provided to eligible
28 clients as identified by the department or its providers or third
29 party administrator. The department and the authority in consultation
30 with the medicaid forecast work group, shall ensure that reasonable
31 reimbursements are established for services deemed necessary within
32 an identified limit per individual. The department shall not increase
33 general fund—state expenditures under this initiative. The secretary
34 in collaboration with the director of the authority shall report to
35 the joint select committee on health care oversight no less than
36 quarterly on financial and health outcomes. The secretary in
37 cooperation with the director shall also report to the fiscal
38 committees of the legislature all of the expenditures of this
39 subsection and shall provide such fiscal data in the time, manner,

1 and form requested by the legislative fiscal committees. Beginning
2 May 1, 2019, the authority shall freeze participation in initiatives
3 3a and 3b at the current level of enrollment. No new participants may
4 be added without further federal approval.

5 (yy) \$2,000,000 of the general fund—state appropriation for
6 fiscal year 2019 and \$2,000,000 of the general fund—federal
7 appropriation are provided solely for the health care authority to
8 implement a process that increases access to children's long-term
9 inpatient program (CLIP) by increasing bed capacity through current
10 and new providers of services.

11 (zz) \$727,000 of the general fund—state appropriation for fiscal
12 year 2019 and \$1,005,000 of the general fund—federal appropriation
13 are provided solely to implement Engrossed Substitute Senate Bill No.
14 6491 (outpatient behavioral health). ~~((If the bill is not enacted by~~
15 ~~June 30, 2018, the amounts provided in this subsection shall lapse.))~~

16 **Sec.1112.** 2018 c 299 s 215 (uncodified) is amended to read as
17 follows:

18 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

19 Worker and Community Right-to-Know Account—State
20 Appropriation \$10,000
21 Accident Account—State Appropriation ~~(((\$22,565,000))~~
22 \$22,772,000
23 Medical Aid Account—State Appropriation ~~(((\$22,566,000))~~
24 \$22,774,000
25 TOTAL APPROPRIATION. ~~(((\$45,141,000))~~
26 \$45,556,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$145,000 of the accident account—state
29 appropriation for fiscal year 2019 and \$145,000 of the medical aid
30 account—state for fiscal year 2019 are provided solely for
31 implementation of Substitute House Bill No. 1723 (Hanford
32 occupational disease). ~~((If the bill is not enacted by June 30, 2018,~~
33 ~~the amounts provided in this subsection shall lapse.))~~

34 **Sec. 1113.** 2018 c 299 s 216 (uncodified) is amended to read as
35 follows:

36 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

37 General Fund—State Appropriation (FY 2018) \$21,668,000

1	General Fund—State Appropriation (FY 2019)	\$23,139,000
2	General Fund—Private/Local Appropriation	\$6,673,000
3	Death Investigations Account—State Appropriation	\$148,000
4	Municipal Criminal Justice Assistance Account—State	
5	Appropriation	\$460,000
6	Pension Funding Stabilization Account—State	
7	Appropriation	\$460,000
8	Washington Auto Theft Prevention Authority Account—State	
9	Appropriation	\$8,167,000
10	24/7 Sobriety Account—State Appropriation	(\$20,000)
11		<u>\$18,000</u>
12	TOTAL APPROPRIATION	(\$60,735,000)
13		<u>\$60,733,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$5,000,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$5,000,000 of the general fund—state appropriation for
18 fiscal year 2019, are provided to the Washington association of
19 sheriffs and police chiefs solely to verify the address and residency
20 of registered sex offenders and kidnapping offenders under RCW
21 9A.44.130. The association may use no more than \$50,000 per fiscal
22 year of the amounts provided on program management activities.

23 (2) \$1,284,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$1,546,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for seventy-five percent of the
26 costs of providing six additional statewide basic law enforcement
27 trainings in fiscal year 2018, and seven additional statewide basic
28 law enforcement trainings in fiscal year 2019. The criminal justice
29 training commission must schedule its funded classes to minimize wait
30 times throughout each fiscal year and meet statutory wait time
31 requirements.

32 (3) \$792,000 of the general fund—local appropriation is provided
33 solely to purchase ammunition for the basic law enforcement academy.
34 Jurisdictions shall reimburse to the criminal justice training
35 commission the costs of ammunition, based on the average cost of
36 ammunition per cadet, for cadets that they enroll in the basic law
37 enforcement academy.

38 (4) The criminal justice training commission may not run a basic
39 law enforcement academy class of fewer than 30 students.

1 (5) \$100,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for a school safety program. The
4 commission, in collaboration with the school safety center advisory
5 committee, shall provide the school safety training for all school
6 administrators and school safety personnel hired after the effective
7 date of this section.

8 (6) \$96,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$96,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the school safety center
11 within the commission. The safety center shall act as an information
12 dissemination and resource center when an incident occurs in a school
13 district in Washington or in another state, coordinate activities
14 relating to school safety, and review and approve manuals and
15 curricula used for school safety models and training. Through an
16 interagency agreement, the commission shall provide funding for the
17 office of the superintendent of public instruction to continue to
18 develop and maintain a school safety information web site. The school
19 safety center advisory committee shall develop and revise the
20 training program, using the best practices in school safety, for all
21 school safety personnel. The commission shall provide research-
22 related programs in school safety and security issues beneficial to
23 both law enforcement and schools.

24 (7) \$146,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$146,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the costs of providing
27 statewide advanced driving training with the use of a driving
28 simulator.

29 (8) \$679,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$587,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for implementation of chapter
32 261, Laws of 2017 (SHB 1501) (attempts to obtain firearms).

33 (9) \$57,000 of the general fund—state appropriation for fiscal
34 year 2018 is provided solely for implementation of chapter 295, Laws
35 of 2017 (SHB 1258) (first responders/disability).

36 (10) \$198,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$414,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for implementation of chapter
39 290, Laws of 2017 (ESHB 1109) (victims of sexual assault).

1 (11) \$117,000 of the general fund—state appropriation for fiscal
2 year 2018, \$117,000 of the general fund—state appropriation for
3 fiscal year 2019, and \$1,000,000 of the Washington auto theft
4 prevention account—state appropriation are provided solely for the
5 first responder building mapping information system.

6 (12) \$595,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$595,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely to continue crisis intervention
9 training required in chapter 87, Laws of 2015.

10 (13) \$250,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for the criminal justice
13 training commission to deliver research-based programs to instruct,
14 guide, and support local law enforcement agencies in fostering the
15 "guardian philosophy" of policing, which emphasizes de-escalating
16 conflicts and reducing the use of force.

17 (14) \$429,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$429,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for expenditure into the
20 nonappropriated Washington internet crimes against children account
21 for the implementation of chapter 84, Laws of 2015.

22 (15) \$842,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$1,260,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for the purpose of creating and
25 funding on an ongoing basis the: (a) Updating and providing of basic
26 and in-service training for peace officers and corrections officers
27 that emphasizes de-escalation and use of less lethal force; and (b)
28 creation and provision of an evidence-based leadership development
29 program, in partnership with Microsoft, that trains, equips, and
30 supports law enforcement leaders using research-based strategies to
31 reduce crime and improve public trust. Of the amounts appropriated in
32 this subsection, \$907,000 of the general fund—state appropriation for
33 fiscal year 2019 is provided solely for the training in (a) of this
34 subsection.

35 (16) \$100,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely to the Washington association of
38 sheriffs and police chiefs to fund pilot projects in Benton county to
39 support local law enforcement education for law enforcement, medical

1 professionals, first responders, courts, educators, and others to
2 raise awareness and identifying warning signs of human trafficking.
3 Any educational opportunities created through the pilot projects in
4 Benton county may provide access for adjacent counties if resources
5 and availability permits.

6 (17) \$500,000 of the general fund—state appropriation for fiscal
7 year 2018 is provided solely to the Washington association of
8 sheriffs and police chiefs to administer statewide training in the
9 use of the Washington state gang database, established in compliance
10 with RCW 43.43.762, and provide grant funding to ensure agencies
11 enter appropriate and reliable data into the database. The training
12 shall develop professionals with regional responsibilities for
13 database administration throughout the state.

14 (18) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2019 is provided solely for providing grants for the
16 mental health field response team grant program established in House
17 Bill No. 2892 (mental health field response). If the bill is not
18 enacted by June 30, 2018, the amount provided in this subsection
19 shall lapse.

20 (19) \$176,000 of the general fund—state appropriation for fiscal
21 year 2019 is provided solely for the implementation of Substitute
22 House Bill No. 1022 (crime victim participation). If the bill is not
23 enacted by June 30, 2018, the amount provided in this subsection
24 shall lapse.

25 (20) \$50,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely for the Washington association of
27 sheriffs and police chiefs to convene a work group to develop
28 strategies for identification and intervention against potential
29 perpetrators of mass shootings, with an emphasis on school safety,
30 and report on recommendations for their prevention.

31 (a) The work group includes, but is not limited to,
32 representatives of the superintendent of public instruction, the
33 school safety center advisory committee, state colleges and
34 universities, local law enforcement, the Washington state patrol, the
35 attorney general, mental health experts, victims of mass shootings,
36 and the American civil liberties union of Washington.

37 (b) The work group shall assess and make recommendations
38 regarding:

1 (i) Strategies to identify persons who may commit mass shootings
2 associated with K-12 schools and colleges and universities;

3 (ii) A survey of services around the state available for those
4 experiencing a mental health crisis;

5 (iii) A survey of state and federal laws related to intervening
6 against potential perpetrators or confiscating their firearms; and

7 (iv) Strategies used by other states or recommended nationally to
8 address the problem of mass shootings.

9 (c) The work group shall submit a report, which may include
10 findings, recommendations, and proposed legislation, to the
11 appropriate committees of the legislature by December 1, 2018. The
12 report shall consider the following strategies:

13 (i) Promoting to the public the availability of extreme risk
14 protection orders as a means of avoiding mass shootings;

15 (ii) A rapid response interdisciplinary team composed of law
16 enforcement, mental health experts, and other appropriate parties who
17 could be mobilized to intervene and prevent a potential crisis at a
18 school or institution of higher learning; and

19 (iii) Whether reasonable restrictions should be imposed on the
20 access to firearms by those suffering from a mental illness that are
21 consistent with the individual right to bear arms.

22 **Sec. 1114.** 2018 c 299 s 217 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

25	General Fund—State Appropriation (FY 2018)	\$6,513,000
26	General Fund—State Appropriation (FY 2019)	\$9,285,000
27	General Fund—Federal Appropriation	\$11,876,000
28	Asbestos Account—State Appropriation	\$526,000
29	Electrical License Account—State Appropriation	\$53,776,000
30	Farm Labor Contractor Account—State Appropriation	\$28,000
31	Worker and Community Right-to-Know Account—State	
32	Appropriation	\$991,000
33	Public Works Administration Account—State	
34	Appropriation	\$9,849,000
35	Manufactured Home Installation Training	
36	Account—State Appropriation	\$377,000
37	Accident Account—State Appropriation	(\$320,925,000)
38		<u>\$321,679,000</u>

1	Accident Account—Federal Appropriation	((\$16,765,000))
2		<u>\$19,839,000</u>
3	Medical Aid Account—State Appropriation	((\$334,083,000))
4		<u>\$334,216,000</u>
5	Medical Aid Account—Federal Appropriation	((\$3,739,000))
6		<u>\$4,182,000</u>
7	Plumbing Certificate Account—State Appropriation	\$1,880,000
8	Pressure Systems Safety Account—State Appropriation	\$4,433,000
9	Construction Registration Inspection Account—State	
10	Appropriation.	\$20,945,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$1,435,000
13	TOTAL APPROPRIATION.	((\$797,426,000))
14		<u>\$801,830,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$123,000 of the accident account—state appropriation and
18 \$22,000 of the medical aid—state appropriation are provided solely
19 for implementation of chapter 150, Laws of 2017 (House Bill No. 1906)
20 (farm internship).

21 (2) The department, in collaboration with the health care
22 authority, shall work to ensure that a single platform provider
23 credentialing system is implemented. The authority and department
24 shall ensure that appropriate cost offsets and cost avoidance are
25 assumed for reduced staff time required for provider credentialing
26 activity and reductions in improper billing activity when
27 implementing provider credentialing systems. The department must
28 enter into an agreement with the health care authority to pay its
29 share of the costs of implementing and operating a new provider
30 credentialing system.

31 (3) \$5,802,000 of the accident account—state appropriation and
32 \$5,676,000 of the medical aid account—state appropriation are
33 provided solely for business transformation projects and are subject
34 to the conditions, limitations, and review provided in section 724 of
35 this act.

36 (4) \$19,128,000 of the construction registration inspection
37 account—state appropriation is provided solely to implement House
38 Bill No. 1716 (construction inspection account). (~~If the bill is not~~

1 ~~enacted by July 31, 2017, the amounts provided in this subsection~~
2 ~~shall lapse.))~~

3 (5) \$2,000,000 of the accident account—state appropriation and
4 \$2,000,000 of the medical account—state appropriation are provided
5 solely for a contract with a workforce institute to provide
6 supplemental instruction for information technology apprentices.
7 Funds spent for this purpose must be matched by an equal amount of
8 funding from the information technology industry members, except
9 small and mid-sized employers. Up to \$2,000,000 may be spent to
10 provide supplemental instruction for apprentices at small and mid-
11 sized businesses. "Small and mid-sized employers" means those that
12 have fewer than one hundred employees or have less than five percent
13 net profitability.

14 (6) \$250,000 of the medical aid account—state appropriation and
15 \$250,000 of the accident account—state appropriation are provided
16 solely for the department of labor and industries safety and health
17 assessment and research for prevention program to conduct research to
18 address the high injury rates of the janitorial workforce. The
19 research must quantify the physical demands of common janitorial work
20 tasks and assess the safety and health needs of janitorial workers.
21 The research must also identify potential risk factors associated
22 with increased risk of injury in the janitorial workforce and measure
23 workload based on the strain janitorial work tasks place on janitors'
24 bodies. The department must conduct interviews with janitors and
25 their employers to collect information on risk factors, identify the
26 tools, technologies, and methodologies used to complete work, and
27 understand the safety culture and climate of the industry. The
28 department must issue an initial report to the legislature, by June
29 30, 2020, assessing the physical capacity of workers in the context
30 of the industry's economic environment and ascertain usable support
31 tools for employers and workers to decrease risk of injury. After the
32 initial report, the department must produce annual progress reports,
33 beginning in 2021 through the year 2022 or until the tools are fully
34 developed and deployed. The annual progress reports must be submitted
35 to the legislature by December 1st of each year such reports are due.

36 (7) \$1,272,000 of the public works administration account—state
37 appropriation is provided solely to implement Engrossed Second
38 Substitute House Bill No. 1673 (responsible bidder criteria). (~~¶¶~~

1 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (8) \$185,000 of the accident account—state appropriation and
4 \$185,000 of the medical aid account—state appropriation are provided
5 solely to implement Substitute House Bill No. 1723 (Hanford/
6 occupational disease). ~~((If the bill is not enacted by June 30, 2018,~~
7 ~~the amounts provided in this subsection shall lapse.))~~

8 (9) \$422,000 of the medical aid account—state appropriation is
9 provided solely to implement Second Substitute Senate Bill No. 6245
10 (spoken language interpreters). ~~((If the bill is not enacted by June~~
11 ~~30, 2018, the amount provided in this subsection shall lapse.))~~

12 (10) \$51,000 of the medial aid account—state appropriation and
13 \$50,000 of the accident account—state appropriation are provided
14 solely for the implementation of Substitute House Bill No. 1022
15 (crime victim participation). ~~((If the bill is not enacted by June~~
16 ~~30, 2018, the amounts provided in this subsection shall lapse.))~~

17 **Sec. 1115.** 2018 c 299 s 218 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 (1) The appropriations in this section are subject to the
21 following conditions and limitations:

22 (a) The department of veterans affairs shall not initiate any
23 services that will require expenditure of state general fund moneys
24 unless expressly authorized in this act or other law. The department
25 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
26 federal moneys not anticipated in this act as long as the federal
27 funding does not require expenditure of state moneys for the program
28 in excess of amounts anticipated in this act. If the department
29 receives unanticipated unrestricted federal moneys, those moneys must
30 be spent for services authorized in this act or in any other
31 legislation that provides appropriation authority, and an equal
32 amount of appropriated state moneys shall lapse. Upon the lapsing of
33 any moneys under this subsection, the office of financial management
34 shall notify the legislative fiscal committees. As used in this
35 subsection, "unrestricted federal moneys" includes block grants and
36 other funds that federal law does not require to be spent on
37 specifically defined projects or matched on a formula basis by state
38 funds.

(a) \$300,000 of the general fund—state appropriation for fiscal year 2018 and \$300,000 of the general fund—state appropriation for fiscal year 2019 are provided solely to provide crisis and emergency relief and education, training, and employment assistance to veterans and their families in their communities through the veterans innovation program.

(b) \$200,000 of the general fund—state appropriation for fiscal year 2018 and \$200,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the implementation of chapter 192, Laws of 2017 (SB 5849) (veterans' services).

(c) \$110,000 of the general fund—state appropriation for fiscal year 2018 and \$110,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the expansion of the veterans conservation corps by fifteen paid internships.

(d) \$203,000 of the general fund—state appropriation for fiscal year 2019 is provided solely to replace the payee automated system.

(4) INSTITUTIONAL SERVICES

General Fund—State Appropriation (FY 2018)	\$11,925,000
General Fund—State Appropriation (FY 2019)	(\$5,831,000)
	<u>\$16,381,000</u>
General Fund—Federal Appropriation	\$84,027,000
General Fund—Private/Local Appropriation	\$27,983,000
Pension Funding Stabilization Account—State Appropriation.	\$1,462,000
TOTAL APPROPRIATION.	(\$131,228,000)
	<u>\$141,778,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: The amounts provided in this subsection include a general fund—state backfill for a revenue shortfall at the Washington soldiers home in Orting and the Walla Walla veterans home.

Sec. 1116. 2018 c 299 s 219 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF HEALTH

General Fund—State Appropriation (FY 2018)	\$70,667,000
General Fund—State Appropriation (FY 2019)	(\$78,618,000)
	<u>\$78,974,000</u>

1	General Fund—Federal Appropriation	\$550,114,000
2	General Fund—Private/Local Appropriation	\$186,257,000
3	Hospital Data Collection Account—State Appropriation	(\$347,000)
4		<u>\$366,000</u>
5	Health Professions Account—State Appropriation	(\$132,578,000)
6		<u>\$134,580,000</u>
7	Aquatic Lands Enhancement Account—State Appropriation	\$623,000
8	Emergency Medical Services and Trauma Care Systems	
9	Trust Account—State Appropriation	\$9,872,000
10	Safe Drinking Water Account—State Appropriation	\$5,667,000
11	Drinking Water Assistance Account—Federal	
12	Appropriation	\$15,990,000
13	Waterworks Operator Certification—State Appropriation	\$1,836,000
14	Drinking Water Assistance Administrative Account—State	
15	Appropriation	\$371,000
16	Site Closure Account—State Appropriation	\$168,000
17	Biotoxin Account—State Appropriation	(\$1,968,000)
18		<u>\$1,768,000</u>
19	State Toxics Control Account—State Appropriation	\$4,249,000
20	Medicaid Fraud Penalty Account—State Appropriation	\$1,098,000
21	Medical Test Site Licensure Account—State	
22	Appropriation	\$2,591,000
23	Youth Tobacco and Vapor Products Prevention Account—State	
24	Appropriation	\$3,363,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2018).	\$9,761,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2019).	\$9,764,000
29	Public Health Supplemental Account—Private/Local	
30	Appropriation	(\$3,248,000)
31		<u>\$4,248,000</u>
32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$3,821,000
34	Accident Account—State Appropriation	\$343,000
35	Medical Aid Account—State Appropriation	\$53,000
36	Suicide-Safer Homes Project Account—State Appropriation.	\$50,000
37	TOTAL APPROPRIATION.	(\$1,093,417,000)
38		<u>\$1,096,594,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department of health shall not initiate any services that
4 will require expenditure of state general fund moneys unless
5 expressly authorized in this act or other law. The department of
6 health and the state board of health shall not implement any new or
7 amended rules pertaining to primary and secondary school facilities
8 until the rules and a final cost estimate have been presented to the
9 legislature, and the legislature has formally funded implementation
10 of the rules through the omnibus appropriations act or by statute.
11 The department may seek, receive, and spend, under RCW 43.79.260
12 through 43.79.282, federal moneys not anticipated in this act as long
13 as the federal funding does not require expenditure of state moneys
14 for the program in excess of amounts anticipated in this act. If the
15 department receives unanticipated unrestricted federal moneys, those
16 moneys shall be spent for services authorized in this act or in any
17 other legislation that provides appropriation authority, and an equal
18 amount of appropriated state moneys shall lapse. Upon the lapsing of
19 any moneys under this subsection, the office of financial management
20 shall notify the legislative fiscal committees. As used in this
21 subsection, "unrestricted federal moneys" includes block grants and
22 other funds that federal law does not require to be spent on
23 specifically defined projects or matched on a formula basis by state
24 funds.

25 (2) During the 2017-2019 fiscal biennium, each person subject to
26 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
27 twenty-five dollars annually for the purposes of RCW 43.70.112,
28 regardless of how many professional licenses the person holds.

29 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
30 the department is authorized to adopt license and certification fees
31 in fiscal years 2018 and 2019 to support the costs of the regulatory
32 program. The department's fee schedule shall have differential rates
33 for providers with proof of accreditation from organizations that the
34 department has determined to have substantially equivalent standards
35 to those of the department, including but not limited to the joint
36 commission on accreditation of health care organizations, the
37 commission on accreditation of rehabilitation facilities, and the
38 council on accreditation. To reflect the reduced costs associated
39 with regulation of accredited programs, the department's fees for

1 organizations with such proof of accreditation must reflect the lower
2 costs of licensing for these programs than for other organizations
3 which are not accredited.

4 (4) (a) \$5,000,000 of the general fund—state appropriation for
5 fiscal year 2018 and \$5,000,000 of the general fund—state
6 appropriation for fiscal year 2019 are provided solely for the
7 department to support the local health jurisdictions to improve their
8 ability to address (i) communicable disease monitoring and prevention
9 and (ii) chronic disease and injury prevention. The department and
10 representatives of local health jurisdictions must work together to
11 arrive at a mutually acceptable allocation and distribution of funds
12 and to determine the best accountability measures to ensure efficient
13 and effective use of funds, emphasizing the use of shared services.

14 (b) By December 31, 2017, the department shall provide a
15 preliminary report, and by November 30, 2018, a final report, to the
16 appropriate committees of the legislature regarding:

17 (i) The allocation of funding, as provided in this subsection, to
18 the local health jurisdictions;

19 (ii) Steps taken by the local health jurisdictions that received
20 funding to improve communicable disease monitoring and prevention and
21 chronic disease and injury prevention;

22 (iii) An assessment of the effectiveness of the steps taken by
23 local health jurisdictions and the criteria measured; and

24 (iv) Any recommendations for future models for service delivery
25 to address communicable and chronic diseases.

26 (5) (a) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2018 and \$1,000,000 of the general fund—state
28 appropriation for fiscal year 2019 are provided solely for the
29 department, as part of foundational public health services, to
30 implement strategies to control the spread of communicable diseases
31 and other health threats. These strategies may include updating or
32 replacing equipment in the state public health laboratory; addressing
33 health inequities among state residents; reporting on the root cause
34 analyses of adverse events at medical facilities; performing critical
35 activities to prevent adverse health consequences of hepatitis C; or
36 assessing information technology system consolidation and
37 modernization opportunities for statewide public health data systems.

1 (b) By November 30, 2018, the department shall develop a
2 statewide governmental public health improvement plan and provide it
3 to the appropriate committees of the legislature.

4 (6) \$26,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$10,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for the implementation of
7 chapter 295, Laws of 2017 (SHB 1258) (first responders/disability).

8 (7) Within amounts appropriated in this section, funding is
9 provided to implement chapter 312, Laws of 2017 (SSB 5046) (language
10 of public notices).

11 (8) \$39,000 of the general fund—local appropriation is provided
12 solely for the implementation of chapter 249, Laws of 2017 (ESHB
13 1714) (nurse staffing plans).

14 (9) \$27,000 of the health professions account—state appropriation
15 and \$50,000 of the Suicide-Safer Homes Project account are provided
16 solely for the implementation of chapter 262, Laws of 2017 (E2SHB
17 1612) (reducing access to lethal means).

18 (10) \$269,000 of the health professions account—state
19 appropriation is provided solely for the implementation of chapter
20 297, Laws of 2017 (ESHB 1427) (opioid treatment program).

21 (11) \$350,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$350,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided to the department solely to cover costs
24 of providing increased capacity under existing contracts with suicide
25 prevention lines to respond to calls to the national suicide
26 prevention lifeline.

27 (12) \$40,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$90,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the midwifery licensure and
30 regulatory program to supplement revenue from fees. The department
31 shall charge no more than five hundred twenty-five dollars annually
32 for new or renewed licenses for the midwifery program.

33 (13)(a) Within amounts appropriated in this section, the
34 department, in consultation with advocacy groups and experts that
35 focus on hunger and poverty issues, shall produce a report regarding
36 ongoing nutrition assistance programs funded by the United States
37 department of agriculture and administered in Washington state. The
38 report must be a compilation, by program, of data already collected
39 by the department of social and health services, the department of

1 health, the office of the superintendent of public instruction, and
2 the Washington state department of agriculture, and it must include,
3 where available, but is not limited to:

4 (i) The number of people in Washington who are eligible for the
5 program;

6 (ii) The number of people in Washington who participated in the
7 program;

8 (iii) The average annual participation rate in the program;

9 (iv) Participation rates by geographic distribution; and

10 (v) The annual federal funding of the program in Washington.

11 (b) The department shall report to the appropriate committees of
12 the legislature and to the governor. An initial report is due by
13 April 30, 2018, and a second report is due by April 30, 2019.

14 (14) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems eligibility, case management, and authorization
17 systems within the department of health are subject to technical
18 oversight by the office of the state chief information officer.

19 (15) \$2,604,000 of the health professions account—state
20 appropriation is provided solely for the medical quality assurance
21 commission to address increased workload.

22 (16) \$896,000 of the health professions account—state
23 appropriation is provided solely for the pharmacy commission to
24 improve research and communication to pharmacies regarding the
25 development and implementation of new and changing rules.

26 (17) \$9,000,000 of the general fund—federal appropriation is
27 provided solely for the department to implement projects and
28 activities during the 2017-2019 fiscal biennium that are designed to
29 improve the health and well-being of individuals living with human
30 immunodeficiency virus, including:

31 (a) A health disparity project to increase access to dental,
32 mental health, and housing services for populations that have
33 historically experienced limited access to needed services, including
34 Latino individuals in central Washington;

35 (b) A project to establish a peer-to-peer network for individuals
36 living with human immunodeficiency virus. Trained navigators will
37 work to link individuals living with human immunodeficiency virus to
38 medical care, housing support, training, and other needed services;

1 (c) A project to expand the MAX clinic within Harborview hospital
2 to serve an increased number of high-need clients and establishing a
3 MAX clinic to serve high-need clients in Pierce county. This project
4 shall also provide statewide training for staff of the department, of
5 local health jurisdictions, and of providers of services for persons
6 with human immunodeficiency virus;

7 (d) The development of a single eligibility portal to allow
8 statewide usage and streamlined case management for individuals who
9 are living with human immunodeficiency virus and receiving public
10 health services; and

11 (e) An assessment and evaluation of the effectiveness of each of
12 the projects outlined in subsections (a) through (d) of this
13 subsection.

14 (18) \$6,096,000 of the general fund—local appropriation is
15 provided solely for the department to target its efforts in the HIV
16 early intervention program toward populations with health
17 disparities.

18 (19) \$1,118,000 of the general fund—local appropriation is
19 provided solely for equipment, testing supplies, and materials
20 necessary to add x-linked adrenoleukodystrophy to the mandatory
21 newborn screening panel. The department is authorized to increase the
22 newborn screening fee by \$8.10.

23 (20) \$1,500,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$1,500,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely for:

26 (a) Increased screening, case management, and an electronic data
27 reporting system to identify children who are at the highest risk of
28 having elevated levels of lead in their blood, prioritizing children
29 who live in areas where the risk is highest; and

30 (b) Sampling and testing of drinking water and water fixtures in
31 public schools. The department, in collaboration with the educational
32 service districts, must prioritize testing within elementary schools
33 where drinking water and water fixtures have not been tested for
34 contaminants at any time, and elementary schools where drinking water
35 and water fixtures have not been tested within the past three years.
36 Consistent with the United States environmental protection agency's
37 manual, "3Ts for Reducing Lead in Drinking Water in Schools—Revised
38 Technical Guidance," the department must develop guidance and testing
39 protocols for the lead action level for drinking water and for

1 testing drinking water and drinking water fixtures in public and
2 private schools. The guidance must include:

3 (i) Actions to take if test results exceed the federal action
4 level or public drinking water standard;

5 (ii) Recommendations to schools on prioritizing fixture
6 replacement, and options for further reducing lead, including
7 replacement of fixtures or use of certified filters when results are
8 below the federal action level for schools, but exceed the maximum
9 level recommended by the American Academy of Pediatrics; and

10 (iii) Recommendations for communicating test results and risk to
11 parents and the community, including that there is no safe level of
12 lead in water and that action may be warranted even if levels are
13 below the action level.

14 (21) \$277,000 of the general fund—local appropriation is provided
15 solely to implement chapter 207, Laws of 2017 (E2SHB 1819)
16 (children's mental health).

17 (22) \$130,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$130,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely to increase the funding for the
20 breast, cervical, and colon health program administered by the
21 department.

22 (23) Within the amounts appropriated in this section, and in
23 accordance with RCW 43.20B.110 and 70.41.100, the department shall
24 set fees to include the full costs of the performance of inspections
25 pursuant to RCW 70.41.080.

26 (24) Within the amounts appropriated in this section, and in
27 accordance with RCW 43.70.110 and 71.12.470, the department shall set
28 fees to include the full costs of the performance of inspections
29 pursuant to RCW 71.12.485.

30 (25) \$27,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$16,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the implementation of
33 chapter 273, Laws of 2017 (E2SHB 1358) (community assistance referral
34 programs).

35 (26) \$224,000 of the health professions account—state
36 appropriation is provided solely for the implementation of chapter
37 320, Laws of 2017 (SSB 5322) (dentists and third parties).

1 (27) \$93,000 of the health professions account—state
2 appropriation is provided solely for the implementation of chapter
3 101, Laws of 2017 (ESHB 1431) (osteopathic medicine and surgery).

4 (28) \$82,000 of the general fund—local appropriation is provided
5 solely for the implementation of chapter 263, Laws of 2017 (SSB 5152)
6 (pediatric transitional care).

7 (29) \$25,000 of the general fund—state appropriation for fiscal
8 year 2018 is provided solely for the department to prepare and submit
9 a report about the certificate of need program to the governor and
10 the appropriate fiscal and policy committees of the legislature by
11 October 1, 2017. By health care setting, for each of the preceding
12 ten fiscal years, the report must show the total number of
13 applications, the total number of accepted applications, the total
14 number of beds requested, the total number of beds approved, and a
15 summary of the most common reasons for declining an application. The
16 report must include suggestions for modifying the program to increase
17 the number of successful applications. At least one suggestion must
18 address the goal of adding psychiatric beds within hospitals.

19 (30) The department, in collaboration with the health care
20 authority, shall work to ensure that a single platform provider
21 credentialing system is implemented. The authority and department
22 shall ensure that appropriate cost offsets and cost avoidance are
23 assumed for reduced staff time required for provider credentialing
24 activity and reductions in improper billing activity when
25 implementing provider credentialing systems.

26 (31) \$28,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$28,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for staffing capacity at the
29 department to support a performance audit of the fee-setting process
30 for each health profession licensed by the department.

31 (32) The appropriations in this section include sufficient
32 funding for the implementation of chapter 294, Laws of 2017 (SSB
33 5835) (health outcomes/pregnancy).

34 (33) \$670,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for a collaboration between local public
36 health, accountable communities of health, and health care providers
37 to reduce preventable hospitalizations. This one-year initiative will
38 take place in the Tacoma/Pierce county local health jurisdiction.

1 (34) \$556,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely to replace the comprehensive hospital
3 abstract reporting system and is subject to the conditions,
4 limitations, and review provided in section 724, chapter 1, Laws of
5 2017 3rd sp. sess.

6 (35) \$40,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for the department, in partnership with
8 the department of social and health services and the health care
9 authority, to assist a collaborative public-private entity with
10 implementation of recommendations in the state plan to address
11 alzheimer's disease and other dementias.

12 (36) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110,
13 and 43.135.055, the department is authorized to adopt fees for the
14 review and approval of mental health and substance use disorder
15 treatment programs in fiscal years 2018 and 2019 as necessary to
16 support the costs of the regulatory program. The department's fee
17 schedule must have differential rates for providers with proof of
18 accreditation from organizations that the department has determined
19 to have substantially equivalent standards to those of the
20 department, including but not limited to the joint commission on
21 accreditation of health care organizations, the commission on
22 accreditation of rehabilitation facilities, and the council on
23 accreditation. To reflect the reduced costs associated with
24 regulation of accredited programs, the department's fees for
25 organizations with such proof of accreditation must reflect the lower
26 cost of licensing for these programs than for other organizations
27 which are not accredited.

28 (37) \$30,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for the nursing care quality assurance
30 commission to convene and facilitate a work group to assess the need
31 for nurses in long-term care settings and to make recommendations
32 regarding worker recruitment, training, and retention challenges for
33 long-term care providers in the sectors of skilled nursing
34 facilities, assisted-living facilities, and adult family homes.

35 (a) The work group must:

36 (i) Determine the current and projected worker vacancy rates in
37 the long-term care sectors compared to the workload projections for
38 these sectors;

1 (ii) Develop recommendations for a standardized training
2 curriculum for certified nursing assistants that ensures that workers
3 are qualified to provide care in each sector, including integration
4 into the curriculum of specific training for the care of clients with
5 dementia, developmental disabilities, and mental health issues;

6 (iii) Review academic and other prerequisites for training for
7 licensed practical nurses to identify any barriers to career
8 advancement for certified nursing assistants;

9 (iv) Identify barriers to career advancement for long-term care
10 workers; and

11 (v) Evaluate the oversight roles of the department of health and
12 the department of social and health services for nurse training
13 programs and make recommendations for streamlining those roles.

14 (b) The members of the work group must include the following:

15 (i) The chair of the house health care and wellness committee or
16 his or her designee;

17 (ii) The chair of the senate health and long-term care committee
18 or his or her designee;

19 (iii) The assistant secretary of the aging and disability support
20 administration of the department of social and health services, or
21 his or her designee;

22 (iv) A member of the Washington apprenticeship and training
23 council, chosen by the director of the department of labor and
24 industries;

25 (v) A representative from the health services quality assurance
26 division of the department of health, chosen by the secretary;

27 (vi) The executive director of the Washington state board for
28 community and technical colleges or his or her designee;

29 (vii) A representative of the largest statewide association
30 representing nurses;

31 (viii) A representative of the largest statewide union
32 representing home care workers;

33 (ix) A representative of the largest statewide association
34 representing assisted living and skilled nursing facilities;

35 (x) A representative of the adult family home council of
36 Washington; and

37 (xi) The Washington state long-term care ombuds or his or her
38 designee.

39 (d) The work group must meet at least three times, and the first
40 meeting must occur no later than July 15, 2018. The commission must

1 report no later than December 15, 2018, to the governor and the
2 legislature regarding the work group's assessments and
3 recommendations.

4 (38) \$150,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for the department to implement training
6 and education recommendations described in the 2016 report of the
7 community health worker task force. The department shall report to
8 the legislature on the progress of implementation no later than June
9 30, 2019. These moneys shall only be used to cover the cost of the
10 department's staff time, meeting expenses, and community outreach.

11 (39) \$3,000,000 of the general fund—state appropriation for
12 fiscal year 2019 is provided solely to Seattle and King county public
13 health for core public health services that prevent and stop the
14 spread of communicable disease, including but not limited to zoonotic
15 and emerging diseases and chronic hepatitis B and hepatitis C.

16 (40) \$100,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$360,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the department to coordinate
19 with local health jurisdictions to establish and maintain
20 comprehensive Group B programs to ensure safe and reliable drinking
21 water. These amounts shall be used to support the costs of the
22 development and adoption of rules, policies and procedures, and for
23 technical assistance, training, and other program-related costs.

24 (41) \$485,000 of the general fund—state appropriation for fiscal
25 year 2019 is provided solely for the implementation of Second
26 Substitute House Bill No. 2671 (behavioral health/agricultural
27 industry). ~~((If the bill is not enacted by June 30, 2018, the amounts
28 provided in this subsection shall lapse.))~~

29 (42) \$113,000 of the general fund—local appropriation is provided
30 solely to implement Engrossed Substitute Senate Bill No. 6037
31 (uniform parentage act). ~~((If this bill is not enacted by June 30,
32 2018, the amount provided in this subsection shall lapse.))~~

33 (43) \$19,000 of the health professions account—state
34 appropriation is provided solely to implement Substitute Senate Bill
35 No. 6273 (state charity care). ~~((If this bill is not enacted by June
36 30, 2018, the amount provided in this subsection shall lapse.))~~

37 (44) \$200,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for a grant to the Benton-Franklin local
39 health jurisdiction to expand its youth suicide prevention activities

1 and to serve as a case study to identify best practice materials,
2 training, intervention practices, and promotional strategies that can
3 be replicated in other local health jurisdictions. The amounts
4 appropriated must be used for the following activities:

5 (a) Prior to September 1, 2018, the Benton-Franklin local health
6 jurisdiction must document the materials, training, intervention
7 practices, and promotional strategies for youth suicide prevention
8 that are available within Benton county and Franklin county.

9 (b) Prior to October 1, 2018, the Benton-Franklin local health
10 jurisdiction must host a summit about the issue of youth suicide
11 prevention. The summit must include attendees from schools, health
12 care organizations, nonprofit organizations, and other relevant
13 organizations from Benton county and Franklin county. The summit may
14 also include attendees from other areas of the state who have unique
15 knowledge and expertise with the issue of youth suicide prevention.
16 Prior to the summit, the Benton-Franklin local health jurisdiction
17 must share the result of the work described in (a) of this subsection
18 with all attendees. During the summit, the Benton-Franklin local
19 health jurisdiction must survey the attendees to determine best
20 practices for educational materials, training, intervention
21 practices, and promotional strategies.

22 (c) Prior to November 1, 2018, the Benton-Franklin local health
23 jurisdiction must complete a plan for expanding youth suicide
24 prevention that is based primarily on the survey of attendees
25 described in (b) of this subsection. For each investment, the plan
26 must describe the amount of funding utilized, as well as the expected
27 results. The plan must be shared with the office of financial
28 management, and the appropriate fiscal and policy committees of the
29 legislature, by November 10, 2018.

30 (d) Prior to June 15, 2019, the Benton-Franklin local health
31 jurisdiction must complete a final report summarizing the work
32 completed to satisfy (a) through (c) of this subsection. The final
33 report must include a description of outcomes that can be measured
34 and linked to the expansion of youth suicide prevention activities
35 funded by this subsection. The final report will serve as a guide for
36 further expansion of youth suicide prevention in Benton-Franklin, or
37 within other local health jurisdictions. The final report must be
38 shared with the office of financial management, and the appropriate
39 fiscal and policy committees of the legislature, by June 30, 2019.

1 (45) \$300,000 of the general fund—state appropriation for fiscal
2 year 2019, \$626,000 of the emergency medical services account
3 appropriation, and \$70,000 of the health profession account
4 appropriation are provided solely for the department to establish a
5 statewide electronic emergency medical services data system for
6 licensed ambulances and aid services to report and furnish patient
7 encounter data, for the distribution of health care supplies through
8 the hub and spoke community-based public health programs, and for
9 knowledge-based identity verification for the prescription monitoring
10 program. The secretary shall be responsible for coordinating the
11 statewide response to the opioid epidemic.

12 (46) \$375,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the department to contract with a
14 private or nonprofit business or organization with experience using
15 evidence-based practices and promising practices for global
16 strategies to reduce health disparities and address root social
17 determinants of health for underserved communities in rural
18 Washington state; with experience in working with underserved
19 populations who face barriers to basic health and economic resources,
20 including lack of access to preventative care, contributing to
21 mismanagement of chronic disease and shortened lifespan; and with
22 expertise regarding Washington state's global health institutions to
23 bring strategies that have proven effective in developing countries
24 to underserved communities in the United States. The program should
25 engage marginalized communities in order to identify barriers and
26 social determinants that most impact health, including access to
27 housing and food and economic stability and be able to identify,
28 train, and provide tools to community leaders. The department must
29 report to the legislature by December 1, 2019, regarding identified
30 barriers and any recommendations for interventions.

31 (47) \$160,000 of the medicaid fraud penalty account—state
32 appropriation is provided solely for additional staffing to
33 coordinate the integration of the prescription monitoring program
34 data into electronic health systems pursuant to chapter 297, Laws of
35 2017 (ESHB 1427) (opioid treatment programs).

36 (48) \$25,000 of the general fund—state appropriation for fiscal
37 year 2019 is provided solely to implement Engrossed Second Substitute
38 Senate Bill No. 6529 (pesticide application safety). (~~If this bill~~

1 is not enacted by June 30, 2018, the amount provided in this
2 subsection shall lapse.)

3 (49) \$791,000 of the health professions account—state
4 appropriation is provided solely to implement House Bill No. 2313
5 (chiropractic quality assurance commission). ((If this bill is not
6 enacted by June 30, 2018, the amount provided in this subsection
7 shall lapse.))

8 (50) \$2,091,000 of the health professions account—state
9 appropriation is provided solely for the Washington medical
10 commission for increased litigation and clinical health care
11 investigators.

12 (51) \$161,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for nonbudgeted costs associated with
14 the measles outbreak response.

15 **Sec. 1117.** 2018 c 299 s 220 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 The appropriations to the department of corrections in this act
19 shall be expended for the programs and in the amounts specified in
20 this act. However, after May 1, ((2018,)) 2019 after approval by the
21 director of financial management and unless specifically prohibited
22 by this act, the department may transfer general fund—state
23 appropriations for fiscal year ((2018)) 2019 between programs. The
24 department may not transfer funds, and the director of financial
25 management may not approve the transfer, unless the transfer is
26 consistent with the objective of conserving, to the maximum extent
27 possible, the expenditure of state funds. The director of financial
28 management shall notify the appropriate fiscal committees of the
29 senate and house of representatives in writing seven days prior to
30 approving any deviations from appropriation levels. The written
31 notification must include a narrative explanation and justification
32 of the changes, along with expenditures and allotments by budget unit
33 and appropriation, both before and after any allotment modifications
34 or transfers.

35 (1) ADMINISTRATION AND SUPPORT SERVICES

36	General Fund—State Appropriation (FY 2018)	. . . . .	\$60,866,000
37	General Fund—State Appropriation (FY 2019)	. . . . .	((\$61,152,000))
38			<u>\$63,759,000</u>

1	General Fund—Federal Appropriation.	\$400,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$7,602,000
4	TOTAL APPROPRIATION.	(\$130,020,000)
5		<u>\$132,627,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) \$35,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$35,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the support of a statewide
11 council on mentally ill offenders that includes as its members
12 representatives of community-based mental health treatment programs,
13 current or former judicial officers, and directors and commanders of
14 city and county jails and state prison facilities. The council will
15 investigate and promote cost-effective approaches to meeting the
16 long-term needs of adults and juveniles with mental disorders who
17 have a history of offending or who are at-risk of offending,
18 including their mental health, physiological, housing, employment,
19 and job training needs.

20 (b) (i) During the 2017-2019 fiscal biennium, the department must
21 revise its agreements and contracts with vendors to include a
22 provision to require that each vendor agrees to equality among its
23 workers by ensuring similarly employed individuals are compensated as
24 equals as follows:

25 (A) Employees are similarly employed if the individuals work for
26 the same employer, the performance of the job requires comparable
27 skill, effort, and responsibility, and the jobs are performed under
28 similar working conditions. Job titles alone are not determinative of
29 whether employees are similarly employed;

30 (B) Vendors may allow differentials in compensation for its
31 workers based in good faith on any of the following:

32 (I) A seniority system; a merit system; a system that measures
33 earnings by quantity or quality of production; a bona fide job-
34 related factor or factors; or a bona fide regional difference in
35 compensation levels.

36 (II) A bona fide job-related factor or factors may include, but
37 not be limited to, education, training, or experience, that is:
38 Consistent with business necessity; not based on or derived from a
39 gender-based differential; and accounts for the entire differential.

1 (III) A bona fide regional difference in compensation level must
2 be: Consistent with business necessity; not based on or derived from
3 a gender-based differential; and account for the entire differential.

4 (ii) The provision must allow for the termination of the contract
5 if the department or department of enterprise services determines
6 that the vendor is not in compliance with this agreement or contract
7 term.

8 (iii) The department must implement this provision with any new
9 contract and at the time of renewal of any existing contract.

10 (c) \$488,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$964,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for information technology
13 business solutions and are subject to the conditions, limitations,
14 and review provided in section 724 of this act.

15 (d) The department, in collaboration with the health care
16 authority, shall work to ensure that a single platform provider
17 credentialing system is implemented. The authority and department
18 shall ensure that appropriate cost offsets and cost avoidance are
19 assumed for reduced staff time required for provider credentialing
20 activity and reductions in improper billing activity when
21 implementing provider credentialing systems.

22 (e) \$51,000 of the general fund—state appropriation for fiscal
23 year 2018 is provided solely for the implementation of Substitute
24 House Bill No. 2638 (graduated reentry program). ((If the bill is not
25 enacted by June 30, 2018, the amount in this subsection shall
26 lapse.))

27 (2) CORRECTIONAL OPERATIONS

28	General Fund—State Appropriation (FY 2018)	. . . . .	\$499,134,000
29	General Fund—State Appropriation (FY 2019)	. . . . .	((\$515,165,000))
30			<u>\$526,504,000</u>
31	General Fund—Federal Appropriation	. . . . .	\$818,000
32	Washington Auto Theft Prevention Authority Account—State		
33	Appropriation	. . . . .	\$4,588,000
34	Pension Funding Stabilization Account—State		
35	Appropriation	. . . . .	\$62,831,000
36	TOTAL APPROPRIATION	. . . . .	((\$1,082,536,000))
37			<u>\$1,093,875,000</u>

38 The appropriations in this subsection are subject to the
39 following conditions and limitations:

1 (a) The department may contract for beds statewide to the extent
2 that it is at no net cost to the department. The department shall
3 calculate and report the average cost per offender per day, inclusive
4 of all services, on an annual basis for a facility that is
5 representative of average medium or lower offender costs. The
6 duration of the contracts may be for up to four years. The department
7 shall not pay a rate greater than \$85 per day per offender for all
8 costs associated with the offender while in the local correctional
9 facility to include programming and health care costs, or the
10 equivalent of \$85 per day per bed including programming and health
11 care costs for full units. The capacity provided at local
12 correctional facilities must be for offenders whom the department of
13 corrections defines as medium or lower security offenders.
14 Programming provided for inmates held in local jurisdictions is
15 included in the rate, and details regarding the type and amount of
16 programming, and any conditions regarding transferring offenders must
17 be negotiated with the department as part of any contract. Local
18 jurisdictions must provide health care to offenders that meet
19 standards set by the department. The local jail must provide all
20 medical care including unexpected emergent care. The department must
21 utilize a screening process to ensure that offenders with existing
22 extraordinary medical/mental health needs are not transferred to
23 local jail facilities. If extraordinary medical conditions develop
24 for an inmate while at a jail facility, the jail may transfer the
25 offender back to the department, subject to terms of the negotiated
26 agreement. Health care costs incurred prior to transfer are the
27 responsibility of the jail.

28 (b) \$501,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$501,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the department to maintain
31 the facility, property, and assets at the institution formerly known
32 as the maple lane school in Rochester.

33 (c) \$1,379,000 of the general fund—state appropriation for fiscal
34 year 2018, and \$1,379,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for the department to contract
36 for the use of inmate bed capacity in lieu of prison beds operated by
37 the state to meet prison capacity needs.

38 ~~((d) \$250,000 of the general fund—state appropriation for fiscal~~
39 ~~year 2019 are provided solely for the department to enter into an~~

1 ~~agreement to purchase electricity for the Monroe correctional complex~~
2 ~~from a source located in Snohomish county that is fueled using~~
3 ~~commercial or industrial waste from an on-site lumber mill that~~
4 ~~employs at least 150 people.~~

5 ~~(e))~~ (d) Within the amounts appropriated in this section,
6 funding is provided to implement chapter 335, Laws of 2017 (SB 5037)
7 (DUI 4th offense/felony).

8 ~~((f))~~ (e) The appropriations in this section include sufficient
9 funding for the implementation of chapter 226, Laws of 2017 (HB 1153)
10 (vulnerable persons/crimes).

11 ~~((g))~~ (f) Within the amounts appropriated in this section, the
12 department of corrections must review the use of full body scanners
13 at state correctional facilities for women to reduce the frequency of
14 strip and body cavity searches and report with recommendations to the
15 governor and the appropriate legislative committees by November 15,
16 2017. The report must address the cost of technology, installation,
17 and maintenance; the benefits to personnel and inmates; information
18 regarding accumulated exposure to radiation; and general guidelines
19 for implementation at a pilot facility.

20 ~~((h))~~ (g) \$400,000 of the general fund—state appropriation for
21 fiscal year 2019 is provided solely for the department to contract
22 with an independent third party to: (i) Provide a comprehensive
23 review of the prison staffing model; and (ii) develop an updated
24 prison staffing model for use by the department.

25 ~~((i))~~ (h) \$240,000 of the general fund—state appropriation for
26 fiscal year 2019 is provided solely for the department to install a
27 body scanner at the Washington corrections center for women as a
28 pilot project to reduce strip searches. The department must collect
29 data on its change in practices, the benefits or issues with
30 utilizing body scanners in the prison, and provide a report to the
31 legislature and the appropriate fiscal committees of the legislature
32 by October 15, 2019.

33 ~~((j))~~ (i) \$240,000 of the general fund—state appropriation for
34 fiscal year 2019 is provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1889 (corrections ombuds). ~~((If the~~
36 ~~bill is not enacted by June 30, 2018, the amount provided in this~~
37 ~~subsection shall lapse.))~~

38 (3) COMMUNITY SUPERVISION

39 General Fund—State Appropriation (FY 2018) \$179,455,000

1 (d) Within the amounts appropriated in this section, funding is
2 provided to implement chapter 335, Laws of 2017 (SB 5037) (DUI 4th
3 offense/felony).

4 (e) \$1,742,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for the implementation of Substitute
6 House Bill No. 2638 (graduated reentry program). ~~((If the bill is not
7 enacted by June 30, 2018, the amount in this subsection shall
8 lapse.))~~

9 (f) \$1,170,000 of the general fund—state appropriation for fiscal
10 year 2019 is provided solely for the department to cover costs
11 associated with reducing the risk of miscalculating the end of
12 community supervision and prison earned release dates for individuals
13 releasing from the custody of the department.

14 (4) CORRECTIONAL INDUSTRIES

15	General Fund—State Appropriation (FY 2018)	. . . . .	\$6,278,000
16	General Fund—State Appropriation (FY 2019)	. . . . .	(( \$5,959,000))
17			<u>\$6,680,000</u>
18	Pension Funding Stabilization Account—State		
19	Appropriation.	. . . . .	\$510,000
20	TOTAL APPROPRIATION.	. . . . .	(( \$12,747,000))
21			<u>\$13,468,000</u>

22 (5) INTERAGENCY PAYMENTS

23	General Fund—State Appropriation (FY 2018)	. . . . .	\$45,002,000
24	General Fund—State Appropriation (FY 2019)	. . . . .	(( \$42,889,000))
25			<u>\$42,539,000</u>
26	TOTAL APPROPRIATION.	. . . . .	(( \$87,891,000))
27			<u>\$87,541,000</u>

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) \$13,000 of the general fund—state appropriation for fiscal
31 year 2019 is provided solely for the implementation of Substitute
32 House Bill No. 2638 (graduated reentry program). ~~((If the bill is not
33 enacted by June 30, 2018, the amount in this subsection shall
34 lapse.))~~

35 (b) \$72,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 1889 (corrections ombuds). ~~((If the bill is~~

1 ~~not enacted by June 30, 2018, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (6) OFFENDER CHANGE

4 General Fund—State Appropriation (FY 2018)	. . . . .	\$52,685,000
5 General Fund—State Appropriation (FY 2019)	. . . . .	(\$56,724,000)
		<u>\$55,243,000</u>
7 Pension Funding Stabilization Account—State		
8 Appropriation.	. . . . .	\$4,434,000
9 TOTAL APPROPRIATION.	. . . . .	(\$113,843,000)
		<u>\$112,362,000</u>

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 (a) The department of corrections shall use funds appropriated in
14 this subsection (6) for offender programming. The department shall
15 develop and implement a written comprehensive plan for offender
16 programming that prioritizes programs which follow the risk-needs-
17 responsivity model, are evidence-based, and have measurable outcomes.
18 The department is authorized to discontinue ineffective programs and
19 to repurpose underspent funds according to the priorities in the
20 written plan.

21 (b) The department shall submit a report by December 1, 2018, to
22 the appropriate committees of the legislature regarding the
23 department's compliance with this subsection. The report must: (i)
24 Include a summary of the comprehensive plan; (ii) analyze state funds
25 allocated to cognitive behavioral change programs and reentry
26 specific programs, including percentages and amounts of funds used in
27 evidence-based practices and the number of people being served; (iii)
28 identify discontinued and newly implemented cognitive behavioral
29 change programs and reentry specific programs, including information
30 used by the department in evaluating the effectiveness of
31 discontinued and implemented programs; and (iv) provide
32 recommendations to improve program outcomes, including recommended
33 strategies, deadlines, and funding.

34 (c) Within the amounts appropriated in this section, funding is
35 provided to implement chapter 335, Laws of 2017 (SB 5037) (DUI 4th
36 offense/felony).

37 (d) \$334,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for the implementation of Substitute
39 House Bill No. 2638 (graduated reentry program). ~~((If the bill is not~~

1 enacted by June 30, 2018, the amount in this subsection shall
2 lapse.))

3	(7) HEALTH CARE SERVICES	
4	General Fund—State Appropriation (FY 2018)	\$144,271,000
5	General Fund—State Appropriation (FY 2019)	(\$146,621,000)
6		<u>\$151,869,000</u>
7	TOTAL APPROPRIATION.	(\$290,892,000)
8		<u>\$296,140,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations: The state prison medical
11 facilities may use funds appropriated in this subsection to purchase
12 goods, supplies, and services through hospital or other group
13 purchasing organizations when it is cost effective to do so.

14 **Sec. 1118.** 2018 c 299 s 223 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

17 The appropriations to the department of children, youth, and
18 families in this act shall be expended for the programs and in the
19 amounts specified in this act. To the extent that appropriations in
20 this section are insufficient to fund actual expenditures in excess
21 of caseload forecasts and utilization assumptions, the department,
22 after May 1, 2019, may transfer general fund—state appropriations for
23 fiscal year 2019 that are provided solely for a specified purpose.
24 The department may not transfer funds, and the director of the office
25 of financial management shall not approve the transfer, unless the
26 transfer is consistent with the objective of conserving, to the
27 maximum extent possible, the expenditure of state funds. The director
28 of the office of financial management shall notify the appropriate
29 fiscal committees of the senate and the house of representatives in
30 writing seven days prior to approving any allotment modifications or
31 transfers under this subsection. The written notification must
32 include a narrative explanation and justification of changes, along
33 with expenditures and allotments by budget unit and appropriation,
34 both before and after any allotment modifications and transfers.

35	(1) CHILDREN AND FAMILIES SERVICES PROGRAM	
36	General Fund—State Appropriation (FY 2019)	(\$361,756,000)
37		<u>\$359,737,000</u>

1	General Fund—Federal Appropriation.	((\$246,625,000))
2		<u>\$247,413,000</u>
3	General Fund—Private/Local Appropriation.	((\$1,477,000))
4		<u>\$1,412,000</u>
5	((Domestic Violence Prevention Account—State	
6	Appropriation.	\$1,002,000))
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$13,976,000
9	TOTAL APPROPRIATION.	((\$624,836,000))
10		<u>\$622,538,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (a) \$748,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely to contract for the operation of one
15 pediatric interim care center. The center shall provide residential
16 care for up to thirteen children through two years of age. Seventy-
17 five percent of the children served by the center must be in need of
18 special care as a result of substance abuse by their mothers. The
19 center shall also provide on-site training to biological, adoptive,
20 or foster parents. The center shall provide at least three months of
21 consultation and support to the parents accepting placement of
22 children from the center. The center may recruit new and current
23 foster and adoptive parents for infants served by the center. The
24 department shall not require case management as a condition of the
25 contract.

26 (b) \$253,000 of the general fund—state appropriation for fiscal
27 year 2019 is provided solely for the costs of hub home foster
28 families that provide a foster care delivery model that includes a
29 licensed hub home. Use of the hub home model is intended to support
30 foster parent retention, improve child outcomes, and encourage the
31 least restrictive community placements for children in out-of-home
32 care.

33 (c) \$579,000 of the general fund—state appropriation for fiscal
34 year 2019 and \$55,000 of the general fund—federal appropriation are
35 provided solely for a receiving care center east of the Cascade
36 mountains.

37 (d) \$990,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for services provided through children's
39 advocacy centers.

1 (e) \$1,351,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for implementation of performance-based
3 contracts for family support and related services pursuant to RCW
4 74.13B.020.

5 (f) \$7,173,000 of the general fund—state appropriation for fiscal
6 year 2019 and \$6,022,000 of the general fund—federal appropriation
7 are provided solely for family assessment response. Amounts
8 appropriated in this subsection are sufficient to implement
9 Substitute Senate Bill No. 6309 (family assessment response).

10 (g) \$94,000 of the general fund—state appropriation for fiscal
11 year 2019 is provided solely for a contract with a child advocacy
12 center in Spokane to provide continuum of care services for children
13 who have experienced abuse or neglect and their families.

14 (h) \$2,933,000 of the general fund—state appropriation for fiscal
15 year 2019 and \$876,000 of the general fund—federal appropriation are
16 provided solely for the department to reduce the caseload ratios of
17 social workers serving children in foster care to promote decreased
18 lengths of stay and to make progress towards achievement of the Braam
19 settlement caseload outcome.

20 (i) (A) \$540,000 of the general fund—state appropriation for
21 fiscal year 2019, \$328,000 of the general fund private/local
22 appropriation, and \$126,000 of the general fund—federal appropriation
23 are provided solely for a contract with an educational advocacy
24 provider with expertise in foster care educational outreach. The
25 amounts in this subsection are provided solely for contracted
26 education coordinators to assist foster children in succeeding in
27 K-12 and higher education systems and to assure a focus on education
28 during the department's transition to performance-based contracts.
29 Funding must be prioritized to regions with high numbers of foster
30 care youth, or regions where backlogs of youth that have formerly
31 requested educational outreach services exist. The department is
32 encouraged to use private matching funds to maintain educational
33 advocacy services.

34 (B) The department shall contract with the office of the
35 superintendent of public instruction, which in turn shall contract
36 with a nongovernmental entity or entities to provide educational
37 advocacy services pursuant to RCW 28A.300.590.

38 (j) The department shall continue to implement policies to reduce
39 the percentage of parents requiring supervised visitation, including

1 clarification of the threshold for transition from supervised to
2 unsupervised visitation prior to reunification.

3 (k) \$111,000 of the general fund—state appropriation for fiscal
4 year 2019 and \$26,000 of the general fund—federal appropriation are
5 provided solely for a base rate increase for licensed family child
6 care providers. In addition, \$45,000 of the general fund—state
7 appropriation for fiscal year 2019 and \$11,000 of the general fund—
8 federal appropriation are provided solely for increasing paid
9 professional days from three days to five days for licensed family
10 child care providers. Amounts in this subsection are provided solely
11 for the 2017-2019 collective bargaining agreement covering family
12 child care providers as set forth in section 940 of this act. Amounts
13 provided in this subsection are contingent on the enactment of Senate
14 Bill No. 5969 (transparency in public employee collective
15 bargaining). (~~If the bill is not enacted by July 31, 2017, the~~
16 ~~amounts provided in this subsection (k) shall lapse.~~)

17 (l) \$321,000 of the general fund—state appropriation for fiscal
18 year 2019 and \$133,000 of the general fund—federal appropriation are
19 provided solely to implement chapter 265, Laws of 2017 (SHB 1867)
20 (ext. foster care transitions).

21 (m) \$400,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely for a contract with a national nonprofit
23 organization to, in partnership with private matching funds,
24 subcontract with a community organization for specialized, enhanced
25 adoption placement services for legally free children in state
26 custody. The contract must supplement, but not supplant, the work of
27 the department to secure permanent adoptive homes for children.

28 (n) \$375,000 of the general fund—state appropriation for fiscal
29 year 2019 and \$56,000 of the general fund—federal appropriation are
30 provided solely for the department to develop, implement, and expand
31 strategies to improve the capacity, reliability, and effectiveness of
32 contracted visitation services for children in temporary out-of-home
33 care and their parents and siblings. Strategies may include, but are
34 not limited to, increasing mileage reimbursement for providers,
35 offering transportation-only contract options, and mechanisms to
36 reduce the level of parent-child supervision when doing so is in the
37 best interest of the child. The department must submit an analysis of
38 the strategies and associated outcomes no later than October 1, 2018.

1 (o) For purposes of meeting the state's maintenance of effort for
2 the state supplemental payment program, the department of children,
3 youth, and families shall track and report to the department of
4 social and health services the monthly state supplemental payment
5 amounts attributable to foster care children who meet eligibility
6 requirements specified in the state supplemental payment state plan.
7 Such expenditures must equal at least \$3,100,000 annually and may not
8 be claimed toward any other federal maintenance of effort
9 requirement. Annual state supplemental payment expenditure targets
10 must continue to be established by the department of social and
11 health services. Attributable amounts must be communicated by the
12 department of children, youth, and families to the department of
13 social and health services on a monthly basis.

14 (p) \$1,018,000 of the general fund—state appropriation for fiscal
15 year 2019 and \$195,000 of the general fund—federal appropriation are
16 provided solely for a six percent base rate increase for child care
17 center providers, effective September 1, 2017.

18 (q) \$1,230,000 of the general fund—state appropriation for fiscal
19 year 2019 and \$78,000 of the general fund—federal appropriation are
20 provided solely to increase the travel reimbursement for in-home
21 service providers.

22 (r) The department is encouraged to control exceptional
23 reimbursement decisions so that the child's needs are met without
24 excessive costs.

25 (s) \$1,342,000 of the general fund—state appropriation for fiscal
26 year 2019 and \$959,000 of the general fund—federal appropriation are
27 provided solely to implement Engrossed Substitute Senate Bill No.
28 5890 (foster care and adoption). Within the amounts provided in this
29 section, \$366,000 of the general fund—state appropriation for fiscal
30 year 2019 and \$174,000 of the general fund—federal appropriation are
31 provided solely for short-term care for licensed foster families. If
32 the bill is not enacted by July 31, 2017, the amounts provided in
33 this subsection shall lapse.

34 (t) \$197,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for the department to conduct biennial
36 inspections and certifications of facilities, both overnight and day
37 shelters, that serve those who are under 18 years old and are
38 homeless.

1 (u) \$848,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the department to operate emergent
3 placement contracts. The department shall not include the costs to
4 operate emergent placement contracts in the calculations for family
5 foster home maintenance payments.

6 (v) The appropriations in this section include sufficient funding
7 for the implementation of Second Substitute Senate Bill No. 6453
8 (kinship caregiver legal support).

9 (w) \$250,000 of the general fund—state appropriation for fiscal
10 year 2019 is provided solely for the department to contract with a
11 county-wide nonprofit organization with early childhood expertise in
12 Pierce county for a pilot project that convenes stakeholders to
13 develop and plan an intervention using the help me grow model to
14 prevent child abuse and neglect.

15 (x) \$692,000 of the general fund—state appropriation for fiscal
16 year 2019 and \$487,000 of the general fund—federal appropriation are
17 provided solely for the department to implement an enhanced rate add-
18 on for providers who increase bed capacity for behavioral
19 rehabilitation services as measured against the provider's average
20 bed capacity as of the first six months of fiscal year 2018. The
21 department must report to the legislature no later than January 1,
22 2019, on the effect of this enhanced rate add-on on increasing
23 behavioral rehabilitation services bed capacity and rates of
24 placement.

25 (y) \$100,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely for implementation of Engrossed House
27 Bill No. 2008 (state services for children). ~~((If the bill is not
28 enacted by June 30, 2018, the amount provided in this subsection
29 shall lapse.))~~

30 (z) \$87,000 of the general fund—state appropriation for fiscal
31 year 2019 and \$38,000 of the general fund—state appropriation are
32 provided solely for implementation of Substitute Senate Bill No. 6222
33 (extended foster care eligibility). ~~((If the bill is not enacted by
34 June 30, 2018, the amount provided in this subsection shall lapse.))~~

35 (aa) \$533,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely to expand performance-based contracts
37 for family support and related services through network
38 administrators, pursuant to Engrossed Senate Bill No. 6407
39 (H-5083.2).

1 (bb)(i) The department of children, youth, and families in
2 collaboration with the office of the superintendent of public
3 instruction, the department of commerce office of homeless youth
4 prevention and protection programs, and the student achievement
5 council must convene a work group with aligned nongovernmental
6 agencies, including a statewide nonprofit coalition that is
7 representative of communities of color and low-income communities
8 focused on educational equity, to create a plan for children and
9 youth in foster care and children and youth experiencing homelessness
10 to facilitate educational equity with their general student
11 population peers and to close the disparities between racial and
12 ethnic groups by 2027. The work group must:

13 (A) Review the educational outcomes of children and youth in
14 foster care and children and youth experiencing homelessness,
15 including:

16 (I) Kindergarten readiness, early grade reading, school
17 stability, high school completion, postsecondary enrollment, and
18 postsecondary completion; and

19 (II) Disaggregated data by race and ethnicity;

20 (B) Consider the outcomes, needs, and services for children and
21 youth in foster care and children and youth experiencing
22 homelessness, and the specific needs of children and youth of color
23 and those with special education needs;

24 (C) Map current education support services, including
25 eligibility, service levels, service providers, outcomes, service
26 coordination, data sharing, and overall successes and challenges;

27 (D) Engage stakeholders in participating in the analysis and
28 development of recommendations, including foster youth and children
29 and youth experiencing homelessness, foster parents and relative
30 caregivers, birth parents, caseworkers, school districts and
31 educators, early learning providers, postsecondary education
32 advocates, and federally recognized tribes;

33 (E) Make recommendations for an optimal continuum of education
34 support services to foster and homeless children and youth from
35 preschool to postsecondary education that would provide for shared
36 and sustainable accountability to reach the goal of educational
37 parity, including recommendations to:

38 (I) Align indicators and outcomes across organizations and
39 programs;

40 (II) Improve racial and ethnic equity in educational outcomes;

1 (III) Ensure access to consistent and accurate annual educational
2 outcomes data;

3 (IV) Address system barriers such as data sharing;

4 (V) Detail options for governance and oversight to ensure
5 educational services are continually available to foster and homeless
6 children and youth regardless of status;

7 (VI) Detail a support structure that will ensure that educational
8 records, educational needs, individualized education programs,
9 credits, and other records will follow children and youth when they
10 transition from district to district or another educational program
11 or facility;

12 (VII) Explore the option of creating a specific statewide school
13 district that supports the needs of and tracks the educational
14 progress of children and youth in foster care and children and youth
15 experiencing homelessness;

16 (VIII) Identify where opportunities exist to align policy,
17 practices, and supports for students experiencing homelessness and
18 foster students; and

19 (IX) Outline which recommendations can be implemented using
20 existing resources and regulations and which require policy,
21 administrative, and resource adjustments.

22 (ii) The work group should seek to develop an optimal continuum
23 of services using research-based program strategies and to provide
24 for prevention, early intervention, and seamless transitions.

25 (iii) Nothing in this subsection (1)(b) permits disclosure of
26 confidential information protected from disclosure under federal or
27 state law, including but not limited to information protected under
28 chapter 13.50 RCW. Confidential information received by the work
29 group retains its confidentiality and may not be further disseminated
30 except as allowed under federal and state law.

31 (iv) By December 17, 2018, the work group must provide a report
32 to the legislature on its analysis as described under this subsection
33 (1)(b), the recommended plan, and any legislative and administrative
34 changes needed to facilitate educational equity for children and
35 youth in foster care and children and youth experiencing homelessness
36 with their general student population peers by 2027.

37 (cc) \$3,025,000 of the general fund—state appropriation for
38 fiscal year 2019 and \$1,907,000 of the general fund—federal
39 appropriation are provided solely for rate increases for behavioral
40 rehabilitation services providers.

(2) EARLY LEARNING PROGRAM

1	General Fund—State Appropriation (FY 2019)	(((126,846,000)))
2		<u>\$125,365,000</u>
3	General Fund—Federal Appropriation	(((149,289,000)))
4		<u>\$173,666,000</u>
5	Education Legacy Trust Account—State Appropriation	\$14,190,000
6	Home Visiting Services Account—State Appropriation	\$5,489,000
7	Home Visiting Services Account—Federal	
8	Appropriation	\$11,706,000
9	WA Opportunity Pathways Account—State Appropriation	\$40,000,000
10	Pension Funding Stabilization Account—State	
11	Appropriation	\$468,000
12	TOTAL APPROPRIATION	(((347,988,000)))
13		<u>\$370,884,000</u>
14		

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (a) \$67,938,000 of the general fund—state appropriation for
18 fiscal year 2019, \$12,125,000 of the education legacy trust account—
19 state appropriation, and \$40,000,000 of the opportunity pathways
20 account appropriation are provided solely for the early childhood
21 education and assistance program. These amounts shall support at
22 least 13,491 slots in fiscal year 2019.

23 (b) \$200,000 of the general fund—state appropriation for fiscal
24 year 2019 is provided solely to develop and provide culturally
25 relevant supports for parents, family, and other caregivers.

26 (c) ~~((i))~~ The department is the lead agency for and recipient of
27 the federal child care and development fund grant. Amounts within
28 this grant shall be used to fund child care licensing, quality
29 initiatives, agency administration, and other costs associated with
30 child care subsidies. The department shall transfer a portion of this
31 grant to the department of social and health services to fund the
32 child care subsidies paid by the department of social and health
33 services on behalf of the department.

34 ~~((ii)(A) If the department receives additional federal child~~
35 ~~care and development funding while the legislature is not in session,~~
36 ~~the department shall request a federal allotment adjustment through~~
37 ~~the unanticipated receipts process defined in RCW 43.79.270 and shall~~
38 ~~prioritize its request based on the following priorities:~~

1 ~~(I) Increasing child care rates comparable to market rates based~~
2 ~~on the most recent market survey;~~

3 ~~(II) Increasing access to infant and toddler child care;~~

4 ~~(III) Increasing access to child care in geographic areas where~~
5 ~~supply for subsidized child care does not meet the demand;~~

6 ~~(IV) Providing nurse consultation services to licensed providers;~~

7 ~~(V) Allowing working connections child care consumers who are~~
8 ~~full-time community or technical college students to attend college~~
9 ~~full-time and not have to meet work requirements; and~~

10 ~~(VI) Meeting new or expanded federal mandates.~~

11 ~~(B) The secretary of the department shall consult with the chairs~~
12 ~~and ranking members of the appropriate policy committees of the~~
13 ~~legislature prior to submitting the unanticipated receipt.)~~

14 (d) (i) (~~(\$78,090,000)~~ \$178,335,000 of the general fund—federal
15 appropriation is provided solely for the working connections child
16 care program under RCW 43.215.135. In order to not exceed the
17 appropriated amount, the department shall manage the program so that
18 the average monthly caseload does not exceed 33,000 households. The
19 department shall give prioritized access into the program according
20 to the following order:

21 (A) Families applying for or receiving temporary assistance for
22 needy families (TANF);

23 (B) TANF families curing sanction;

24 (C) Foster children;

25 (D) Families that include a child with special needs;

26 (E) Families in which a parent of a child in care is a minor who
27 is not living with a parent or guardian and who is a full-time
28 student in a high school that has a school-sponsored on-site child
29 care center;

30 (F) Families with a child residing with a biological parent or
31 guardian who have received child protective services, child welfare
32 services, or a family assessment response from the department in the
33 past six months, and has received a referral for child care as part
34 of the family's case management;

35 (G) Families that received subsidies within the last thirty days
36 and:

37 (I) Have reapplied for subsidies; and

38 (II) Have household income of two hundred percent federal poverty
39 level or below; and

40 (H) All other eligible families.

1 (ii) The department, in collaboration with the department of
2 social and health services, must submit a final report by December 1,
3 2018, to the governor and the appropriate fiscal and policy
4 committees of the legislature on quality control measures for the
5 working connections child care program. The report must include:

6 (A) A detailed narrative of the procurement and implementation of
7 an improved time and attendance system, including a detailed
8 accounting of the costs of procurement and implementation;

9 (B) A comprehensive description of all processes, including
10 computer algorithms and additional rule development, that the
11 department and the department of social and health services plan to
12 establish prior to and after full implementation of the time and
13 attendance system. At a minimum, processes must be designed to:

14 (I) Ensure the department's auditing efforts are informed by
15 regular and continuous alerts of the potential for overpayments;

16 (II) Avoid overpayments to the maximum extent possible and
17 expediently recover overpayments that have occurred;

18 (III) Withhold payment from providers when necessary to
19 incentivize receipt of the necessary documentation to complete an
20 audit;

21 (IV) Establish methods for reducing future payments or
22 establishing repayment plans in order to recover any overpayments;

23 (V) Sanction providers, including termination of eligibility, who
24 commit intentional program violations or fail to comply with program
25 requirements, including compliance with any established repayment
26 plans; and

27 (VI) Consider pursuit of prosecution in cases with fraudulent
28 activity; and

29 (C) A description of the process by which fraud is identified and
30 how fraud investigations are prioritized and expedited.

31 (iii) Beginning July 1, 2018, and annually thereafter, the
32 department, in collaboration with the department of social and health
33 services, must report to the governor and the appropriate fiscal and
34 policy committees of the legislature on the status of overpayments in
35 the working connections child care program. The report must include
36 the following information for the previous fiscal year:

37 (A) A summary of the number of overpayments that occurred;

38 (B) The reason for each overpayment;

39 (C) The total cost of overpayments;

1 (D) A comparison to overpayments that occurred in the past two
2 preceding fiscal years; and

3 (E) Any planned modifications to internal processes that will
4 take place in the coming fiscal year to further reduce the occurrence
5 of overpayments.

6 (e) Within available amounts, the department in consultation with
7 the office of financial management and the department of social and
8 health services shall report enrollments and active caseload for the
9 working connections child care program to the legislative fiscal
10 committees and the legislative-executive WorkFirst oversight task
11 force on an agreed upon schedule. The report shall also identify the
12 number of cases participating in both temporary assistance for needy
13 families and working connections child care. The department must also
14 report on the number of children served through contracted slots.

15 (f) \$1,560,000 of the general fund—state appropriation for fiscal
16 year 2019 and \$6,712,000 of the general fund—federal appropriation
17 are provided solely for the seasonal child care program. If federal
18 sequestration cuts are realized, cuts to the seasonal child care
19 program must be proportional to other federal reductions made within
20 the department.

21 (g) \$4,674,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely for the early childhood intervention
23 prevention services (ECLIPSE) program. The department shall contract
24 for ECLIPSE services to provide therapeutic child care and other
25 specialized treatment services to abused, neglected, at-risk, and/or
26 drug-affected children. The department shall ensure that contracted
27 providers pursue receipt of federal funding associated with the early
28 support for infants and toddlers program. Priority for services shall
29 be given to children referred from the department.

30 (h) \$42,706,000 of the general fund—state appropriation for
31 fiscal year 2019 and \$13,954,000 of the general fund—federal
32 appropriation are provided solely to maintain the requirements set
33 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall
34 place a ten percent administrative overhead cap on any contract
35 entered into with the University of Washington. In its annual report
36 to the governor and the legislature, the department shall report the
37 total amount of funds spent on the quality rating and improvements
38 system and the total amount of funds spent on degree incentives,
39 scholarships, and tuition reimbursements. Of the amounts provided in

1 this subsection (h), \$577,000 of the general fund—state appropriation
2 for fiscal year 2019 is provided solely for a six percent base rate
3 increase for child care center providers.

4 (i) \$1,728,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for reducing barriers for low-income
6 providers to participate in the early achievers program.

7 (j) \$300,000 of the general fund—state appropriation for fiscal
8 year 2019 is provided solely for a contract with a nonprofit entity
9 experienced in the provision of promoting early literacy for children
10 through pediatric office visits.

11 (k) \$2,000,000 of the education legacy trust account—state
12 appropriation is provided solely for early intervention assessment
13 and services.

14 (l) \$3,445,000 of the general fund—federal appropriation for
15 fiscal year 2019 is provided solely for the department to procure a
16 time and attendance system and are subject to the conditions,
17 limitations, and review provided in section 724 of this act.

18 (m) Information technology projects or investments and proposed
19 projects or investments impacting time capture, payroll and payment
20 processes and systems, eligibility, case management and authorization
21 systems within the department are subject to technical oversight by
22 the office of the chief information officer. The department must
23 collaborate with the office of the chief information officer to
24 develop a strategic business and technology architecture plan for a
25 child care attendance and billing system that supports a statewide
26 architecture.

27 (n) (i) (A) The department is required to provide to the education
28 research and data center, housed at the office of financial
29 management, data on all state-funded early childhood programs. These
30 programs include the early support for infants and toddlers, early
31 childhood education and assistance program (ECEAP), and the working
32 connections and seasonal subsidized childcare programs including
33 license exempt facilities or family, friend, and neighbor care. The
34 data provided by the department to the education research data center
35 must include information on children who participate in these
36 programs, including their name and date of birth, and dates the child
37 received services at a particular facility.

38 (B) ECEAP early learning professionals must enter any new
39 qualifications into the department's professional development

1 registry starting in the 2015-16 school year, and every school year
2 thereafter. By October 2017, and every October thereafter, the
3 department must provide updated ECEAP early learning professional
4 data to the education research data center.

5 (C) The department must request federally funded head start
6 programs to voluntarily provide data to the department and the
7 education research data center that is equivalent to what is being
8 provided for state-funded programs.

9 (D) The education research and data center must provide an
10 updated report on early childhood program participation and K-12
11 outcomes to the house of representatives appropriations committee and
12 the senate ways and means committee using available data by March
13 2018 for the school year ending in 2017.

14 (ii) The department, in consultation with the department of
15 social and health services, must withhold payment for services to
16 early childhood programs that do not report on the name, date of
17 birth, and the dates a child received services at a particular
18 facility.

19 (o) The department shall work with state and local law
20 enforcement, federally recognized tribal governments, and tribal law
21 enforcement to develop a process for expediting fingerprinting and
22 data collection necessary to conduct background checks for tribal
23 early learning and child care providers.

24 (p) \$2,651,000 of the general fund—state appropriation for fiscal
25 year 2019 is provided solely for the 2017-2019 collective bargaining
26 agreement covering family child care providers as set forth in
27 section 940 of this act. Amounts provided in this subsection (p) are
28 contingent upon the enactment of Senate Bill No. 5969 (transparency
29 in public employee collective bargaining). If the bill is not enacted
30 by July 31, 2017, the amount provided in this subsection shall lapse.
31 Of the amounts provided in this subsection:

32 (i) \$273,000 is for a base rate increase;

33 (ii) \$55,000 is for increasing paid professional development days
34 from three days to five days;

35 (iii) \$1,708,000 is for the family child care providers 501(c)(3)
36 organization for the substitute pool, training and quality
37 improvement support services, and administration;

38 (iv) \$114,000 is for increasing licensing incentive payments; and

39 (v) \$500,000 is for needs based grants.

1 (q) \$175,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the department to contract with a
3 nonprofit entity that provides quality improvement services to
4 participants in the early achievers program to implement a community-
5 based training module that supports licensed child care providers who
6 have been rated in early achievers and who are specifically
7 interested in serving children in the early childhood education and
8 assistance program. The module must be functionally translated into
9 Spanish and Somali. The module must prepare trainees to administer
10 all aspects of the early childhood education and assistance program
11 for eligible children in their licensed program and must be offered
12 to 105 child care providers to serve children eligible for the early
13 childhood education and assistance program by June 30, 2019.

14 (r) \$219,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for implementation of chapter 236, Laws
16 of 2017 (SHB 1445) (dual language in early learning & K-12).

17 (s) \$100,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for implementation of chapter 202, Laws
19 of 2017 (E2SHB 1713) (children's mental health).

20 (t) \$317,000 of the general fund—state appropriation for fiscal
21 year 2019 are provided solely for implementation of chapter 162, Laws
22 of 2017 (SSB 5357) (outdoor early learning programs).

23 (u) \$50,000 of the general fund—state appropriation for fiscal
24 year 2019 is provided solely for the department, in collaboration
25 with the department of health, to submit a report on child care nurse
26 consultation to the governor and appropriate fiscal and policy
27 committees of the legislature by December 1, 2018. The report must
28 address the following:

29 (i) Provide background on what nurse consultation services are
30 currently available to licensed child care providers; and

31 (ii) Provide options and recommendations, including fiscal
32 estimates, for a plan to provide nurse consultation services to
33 licensed child care providers who request assistance in addressing
34 the health and behavioral needs of children in their care.

35 (v) \$163,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for the department to develop a
37 community-based training module in managing and sustaining a child
38 care business for child care providers and entrepreneurs. To develop
39 the training, the department must consult with the statewide child

1 care resource and referral network, the community and technical
2 college system, and one or more community-based organizations with
3 experience in preparing child care providers for entry into the
4 workforce. By November 1, 2018, the department must offer the
5 training as a pilot in rural Jefferson county and urban Pierce
6 county. The department must report on the results of the pilot to the
7 governor and the legislature by December 1, 2019.

8 (w) \$74,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely for implementation of Engrossed House
10 Bill No. 2861 (trauma-informed child care). If the bill is not
11 enacted by June 30, 2018, the amount provided in this subsection
12 shall lapse.

13 (x) \$750,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely for the implementation of the expanded
15 learning opportunity quality initiative pursuant to RCW
16 43.215.100(3)(d).

17 (y) \$150,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely to implement Engrossed Second Substitute
19 House Bill No. 2779 (children mental health services). If the bill is
20 not enacted by June 30, 2018, the amount provided in this subsection
21 shall lapse.

22 (3) PROGRAM SUPPORT

23	General Fund—State Appropriation (FY 2019)	. . . . .	((\$51,709,000))
24			<u>\$53,540,000</u>
25	General Fund—Federal Appropriation.	. . . . .	((\$15,928,000))
26			<u>\$17,148,000</u>
27	TOTAL APPROPRIATION.	. . . . .	((\$67,637,000))
28			<u>\$70,688,000</u>

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) The appropriations provided in this subsection are provided
32 solely for implementation of Engrossed Second Substitute House Bill
33 No. 1661 (child, youth, families department). If the bill is not
34 enacted by July 31, 2017, the amount provided in this subsection
35 shall lapse.

36 (b) (i) During the 2017-2019 fiscal biennium, the department must
37 revise its agreements and contracts with vendors to include a
38 provision to require that each vendor agrees to equality among its

1 workers by ensuring similarly employed individuals are compensated as
2 equals as follows:

3 (A) Employees are similarly employed if the individuals work for
4 the same employer, the performance of the job requires comparable
5 skill, effort, and responsibility, and the jobs are performed under
6 similar working conditions. Job titles alone are not determinative of
7 whether employees are similarly employed;

8 (B) Vendors may allow differentials in compensation for its
9 workers based in good faith on any of the following:

10 (I) A seniority system; a merit system; a system that measures
11 earnings by quantity or quality of production; a bona fide job-
12 related factor or factors; or a bona fide regional difference in
13 compensation levels.

14 (II) A bona fide job-related factor or factors may include, but
15 not be limited to, education, training, or experience, that is:
16 Consistent with business necessity; not based on or derived from a
17 gender-based differential; and accounts for the entire differential.

18 (III) A bona fide regional difference in compensation level must
19 be: Consistent with business necessity; not based on or derived from
20 a gender-based differential; and account for the entire differential.

21 (ii) The provision must allow for the termination of the contract
22 if the department or department of enterprise services determines
23 that the vendor is not in compliance with this agreement or contract
24 term.

25 (iii) The department must implement this provision with any new
26 contract and at the time of renewal of any existing contract.

27 (c) (i) \$150,000 of the general fund—state appropriation for
28 fiscal year 2019 is provided solely for the department to conduct a
29 study, jointly with the office of homeless youth prevention and
30 protection programs within the department of commerce, on the public
31 system response to families and youth in crisis who are seeking
32 services to address family conflict in the absence of child abuse and
33 neglect.

34 (ii) In conducting the study required under this section, the
35 department and the office shall involve stakeholders involved in
36 advocating and providing services to truants and at-risk youth, and
37 shall consult with local jurisdictions, the Washington administrative
38 office of the courts, and other entities as appropriate. The study
39 shall review the utilization of existing resources such as secure
40 crisis residential centers, crisis residential centers, and HOPE beds

1 and make recommendations to assure effective use or redeployment of
2 these resources.

3 (iii) The department and office shall develop recommendations to
4 improve the delivery of services to youth and families in conflict
5 which shall include a plan to provide community-based early
6 intervention services as well as intensive interventions for families
7 and youth facing crisis so severe that a youth cannot continue to
8 reside in the home or is at risk of experiencing homelessness.
9 Recommendations may include changes to family reconciliation
10 services, and revisions to the at-risk youth and child in need of
11 services petition processes, including consideration of a combined
12 family in need of services petition process or a civil citation
13 process.

14 (iv) The department and the office shall jointly submit
15 recommendations required by this section to the governor and the
16 appropriate legislative committees no later than December 15, 2018.

17 (d) \$1,000,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely to support the implementation of the
19 department of children, youth, and families. The department must
20 submit an expenditure plan to the office of financial management and
21 may expend implementation funds after the approval of the director of
22 the office of financial management.

23 (e) \$111,000 of the general fund—state appropriation for fiscal
24 year 2019 is provided solely for implementation of Engrossed House
25 Bill No. 2008 (state services for children). If the bill is not
26 enacted by June 30, 2018, the amount provided in this subsection
27 shall lapse.

(End of part)

PART XII
SUPPLEMENTAL
NATURAL RESOURCES

Sec. 1201. 2018 c 299 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2018)	\$19,735,000
General Fund—State Appropriation (FY 2019)	\$22,505,000
General Fund—Federal Appropriation	\$106,467,000
General Fund—Private/Local Appropriation	\$23,008,000
Reclamation Account—State Appropriation	\$4,101,000
Flood Control Assistance Account—State Appropriation	\$4,173,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	\$14,787,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$164,000
Aquatic Algae Control Account—State Appropriation	\$522,000
Water Rights Tracking System Account—State Appropriation	\$47,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State Appropriation	\$560,000
Worker and Community Right-to-Know Account—State Appropriation	\$1,869,000
Water Rights Processing Account—State Appropriation	\$39,000
State Toxics Control Account—State Appropriation	(\$149,327,000)
	<u>\$150,874,000</u>
State Toxics Control Account—Private/Local Appropriation	\$499,000
Local Toxics Control Account—State Appropriation	\$4,864,000
Water Quality Permit Account—State Appropriation	(\$44,403,000)
	<u>\$44,418,000</u>
Underground Storage Tank Account—State Appropriation	\$3,661,000
Biosolids Permit Account—State Appropriation	\$2,203,000
Environmental Legacy Stewardship Account—State Appropriation	\$41,421,000

1	Hazardous Waste Assistance Account—State	
2	Appropriation	\$6,593,000
3	Radioactive Mixed Waste Account—State Appropriation	\$18,425,000
4	Air Pollution Control Account—State Appropriation	\$3,477,000
5	Oil Spill Prevention Account—State Appropriation	\$9,744,000
6	Air Operating Permit Account—State Appropriation	\$3,816,000
7	Freshwater Aquatic Weeds Account—State Appropriation	\$1,459,000
8	Oil Spill Response Account—State Appropriation	\$7,076,000
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2019).	\$98,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$2,924,000
13	Water Pollution Control Revolving Administration	
14	Account—State Appropriation	\$3,595,000
15	TOTAL APPROPRIATION.	(\$502,388,000)
16		<u>\$503,950,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$170,000 of the oil spill prevention account—state
20 appropriation is provided solely for a contract with the University
21 of Washington's sea grant program to continue an educational program
22 targeted to small spills from commercial fishing vessels, ferries,
23 cruise ships, ports, and marinas.

24 (2) \$15,000,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$15,000,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for activities
27 within the water resources program.

28 (3) \$228,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$227,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the department to grant to
31 the northwest straits commission to distribute equally among the
32 seven Puget Sound marine resource committees.

33 (4) Within existing resources, the department of ecology must
34 engage stakeholders in a revision of WSR 13-22-073, rule amendments
35 to chapter 173-350 WAC, to revise the proposed rule and submit a
36 report to the senate local government and energy, environment, and
37 telecommunications committees and the house of representatives local
38 government and environment committees by September 1, 2017. The
39 report must include a summary of areas of consensus and dispute,

1 proposed resolution of disputes, a list of engaged stakeholders, a
2 proposed timeline for potential rule adoption, and the most recent
3 draft of proposed amendment language, if any.

4 (5) \$180,000 of the general fund—state appropriation for fiscal
5 year 2019, \$44,000 of the waste reduction, recycling and litter
6 control account—state appropriation, \$720,000 of the state toxics
7 control account—state appropriation, \$17,000 of the local toxics
8 control account—state appropriation, \$220,000 of the water quality
9 permit account—state appropriation, \$23,000 of the underground
10 storage tank account—state appropriation, \$132,000 of the
11 environmental legacy stewardship account—state appropriation, \$39,000
12 of the hazardous waste assistance account—state appropriation,
13 \$86,000 of the radioactive mixed waste account—state appropriation,
14 \$18,000 of the air pollution control account—state appropriation,
15 \$41,000 of the oil spill prevention account—state appropriation, and
16 \$23,000 of the air operating permit account—state appropriation are
17 provided solely for modernizing and migrating the department of
18 ecology's business applications from an agency-based data center to
19 the state data center or a cloud environment and are subject to the
20 conditions, limitations, and review provided in section 724, chapter
21 1, Laws of 2017 3rd sp. sess.

22 (6) \$80,000 of the hazardous waste assistance account—state
23 appropriation is provided solely for the implementation of Substitute
24 House Bill No. 2634 (antifouling paints). If the bill is not enacted
25 by June 30, 2018, the amount provided in this subsection shall lapse.

26 (7) \$97,000 of the state toxics control account—state
27 appropriation is provided solely for the implementation of Engrossed
28 Substitute House Bill No. 2658 (perfluorinated chemicals). If the
29 bill is not enacted by June 30, 2018, the amount provided in this
30 subsection shall lapse.

31 (8) \$42,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$102,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for implementation of Executive
34 Order No. 12-07, Washington's response to ocean acidification.

35 (9) \$81,000 of the oil spill prevention account—state
36 appropriation is provided solely for rule-making and other
37 implementation costs of chapter 239, Laws of 2017 (short line
38 railroad).

1 (10) \$73,000 of the state toxics control account—state
2 appropriation is provided solely for implementing the provisions of
3 Engrossed Substitute Senate Bill No. 6413 (firefighting/toxic
4 chemicals). If the bill is not enacted by June 30, 2018, the amount
5 provided in this subsection shall lapse.

6 (11) \$1,143,000 of the oil spill prevention account—state
7 appropriation is provided solely for implementing the provisions of
8 Engrossed Second Substitute Senate Bill No. 6269 (strengthening oil
9 transportation safety). If the bill is not enacted by June 30, 2018,
10 the amount provided in this subsection shall lapse.

11 (12) \$190,000 of the general fund—state appropriation for fiscal
12 year 2018, \$1,707,000 of the general fund—state appropriation for
13 fiscal year 2019, and \$2,000,000 of the flood control assistance
14 account—state appropriation are provided solely for the
15 implementation of chapter 1, Laws of 2018 (ESSB 6091) (water
16 availability).

17 (13) \$11,000 of the state toxics control account—state
18 appropriation and \$17,000 of the air pollution control account—state
19 appropriation are provided solely for the implementation of
20 Substitute Senate Bill No. 6055 (apple maggot/outdoor burning). If
21 the bill is not enacted by June 30, 2018, the amounts provided in
22 this subsection shall lapse.

23 (14) \$14,000 of the state toxics control account—state
24 appropriation and \$13,000 of the water quality permit account—state
25 appropriation are provided solely for the implementation of Engrossed
26 House Bill No. 2957 (nonnative finfish escape). If the bill is not
27 enacted by June 30, 2018, the amounts provided in this subsection
28 shall lapse.

29 (15)(a) \$625,000 of the general fund—state appropriation for
30 fiscal year 2019 is provided solely to address water use in violation
31 of chapter 90.03 or 90.44 RCW in priority watersheds. The legislature
32 recognizes that water use in violation of chapter 90.03 or 90.44 RCW
33 in priority watersheds can impair existing instream flows and senior
34 water rights and supports actions taken by the department to reduce
35 water use in violation of chapter 90.03 or 90.44 RCW. The department
36 shall engage in compliance and enforcement work to ensure compliance
37 with requirements under chapters 90.03 and 90.44 RCW. Funding is
38 authorized to be used for technical assistance, informal enforcement,
39 and formal enforcement actions.

1 (b) The department shall use funds appropriated under this
2 section to work in water resource inventory areas where: (a) Rules
3 have been adopted under chapters 90.22 or 90.54 RCW; (b) those rules
4 do not specify mitigation requirements for groundwater withdrawals
5 exempt from permitting under RCW 90.44.050; and (c) the department
6 believes water use in violation of chapter 90.03 or 90.44 RCW is
7 negatively impacting streamflows.

8 (c) The department shall submit a report to the legislature by
9 December 1, 2019, that summarizes the compliance and enforcement work
10 completed in each basin, including the estimated benefit to
11 streamflows occurring from actions taken.

12 (d) Appropriations under this section should not replace or
13 otherwise impact funds appropriated to the department to carry out
14 duties under RCW 90.03.605 and chapter 90.08 RCW.

15 (16) \$187,000 of the state toxics control account—state
16 appropriation is provided solely to the department to begin a
17 multiyear study to distinguish the sources of emissions of the toxic
18 air pollutant that poses the greatest cancer risk at the air
19 monitoring station that is located closest to a port in the state
20 with the highest volume of container traffic in domestic and foreign
21 waterborne trade, as measured by the United States bureau of
22 transportation statistics for the most recent year such statistics
23 were available, as of January 1, 2017. The local air pollution
24 control authority may financially contribute to the completion of
25 this study, and the department is encouraged to consult with the
26 local air pollution control authority in designing and implementing
27 this study.

28 (17) \$98,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2019 is provided solely for the
30 department to begin conducting research into appropriate protocols
31 and accreditation standards for marijuana testing laboratories. By
32 January 15, 2019, the department must report to the appropriate
33 committees of the legislature with preliminary recommendations
34 regarding laboratory accreditation standards that should be applied
35 to marijuana testing laboratories.

36 (18) \$1,487,000 of the state toxics control account—state
37 appropriation is provided solely to the department to cover the cost
38 of expert witnesses, discovery, motions practice, and other expenses

1 that will occur during the preparation and trial phases of the
2 Lighthouse Resources Inc. et al. v. Inslee et al. case.

3 **Sec. 1202.** 2018 c 299 s 303 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6	General Fund—State Appropriation (FY 2018)	\$8,993,000
7	General Fund—State Appropriation (FY 2019)	(\$10,328,000)
8		<u>\$10,578,000</u>
9	General Fund—Federal Appropriation	\$6,977,000
10	Winter Recreation Program Account—State Appropriation	\$3,292,000
11	ORV and Nonhighway Vehicle Account—State Appropriation	\$392,000
12	Snowmobile Account—State Appropriation	\$5,632,000
13	Aquatic Lands Enhancement Account—State Appropriation	\$367,000
14	Recreation Access Pass Account—State Appropriation	\$50,000
15	Parks Renewal and Stewardship Account—State	
16	Appropriation	(\$124,299,000)
17		<u>\$124,833,000</u>
18	Parks Renewal and Stewardship Account—Private/Local	
19	Appropriation	(\$420,000)
20		<u>\$615,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation	\$1,498,000
23	TOTAL APPROPRIATION	(\$162,248,000)
24		<u>\$163,227,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$129,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$129,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for a grant for the operation of
30 the Northwest weather and avalanche center.

31 (2) \$100,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the commission to pay
34 assessments charged by local improvement districts.

35 (3) \$700,000 of the parks renewal and stewardship account—state
36 appropriation is provided solely for the commission to replace
37 existing automated pay stations and to install 38 additional
38 automated pay stations within state parks.

1 (4) \$50,000 of the recreation access pass account—state
2 appropriation is provided solely for the commission, using its
3 authority under RCW 79A.05.055(3) and in partnership with the
4 department of fish and wildlife and the department of natural
5 resources, to coordinate a process to develop options and
6 recommendations to improve consistency, equity, and simplicity in
7 recreational access fee systems while accounting for the fiscal
8 health and stability of public land management. The process must be
9 collaborative and include other relevant agencies and appropriate
10 stakeholders. The commission must contract with the William D.
11 Ruckelshaus Center or another neutral third party to facilitate
12 meetings and discussions with parties involved in the process and
13 provide a report to the appropriate committees of the legislature by
14 December 1, 2017. The process must analyze and make recommendations
15 on:

16 (a) Opportunities for federal and state recreational permit fee
17 coordination, including the potential for developing a system that
18 allows a single pass to provide access to federal and state lands;

19 (b) Opportunities to enhance consistency in the way state and
20 federal recreational access fees apply to various types of
21 recreational users, including those that travel to public lands by
22 motor vehicle, boat, bicycle, foot, or another method; and

23 (c) Opportunities to develop a comprehensive and consistent
24 statewide approach to recreational fee discounts and exemptions to
25 social and other groups including, but not limited to, disabled
26 persons, seniors, disabled veterans, foster families, low-income
27 residents, and volunteers. This analysis must examine the cost of
28 such a program, and should consider how recreational fee discounts
29 fit into the broader set of benefits provided by the state to these
30 social groups. This includes a review of the efficacy, purpose, and
31 cost of existing recreational fee discounts and exemptions, as well
32 as opportunities for new or modified social group discounts and
33 exemptions. The department of veterans affairs and the department of
34 social and health services must be included in this portion of the
35 process.

36 (5) \$100,000 of the general fund—state appropriation for fiscal
37 year 2019 is provided solely for the commission to carry out forest
38 health related activities at the Squilchuck state park.

1 **Sec. 1203.** 2018 c 299 s 306 (uncodified) is amended to read as
2 follows:

3 **FOR THE CONSERVATION COMMISSION**

4	General Fund—State Appropriation (FY 2018)	. . . . .	\$7,074,000
5	General Fund—State Appropriation (FY 2019)	. . . . .	(\$7,329,000)
6			<u>\$7,629,000</u>
7	General Fund—Federal Appropriation	. . . . .	\$2,301,000
8	Public Works Assistance Account—State Appropriation.	. . .	\$7,619,000
9	State Toxics Control Account—State Appropriation	. . . . .	\$1,000,000
10	Pension Funding Stabilization Account—State		
11	Appropriation.	. . . . .	\$254,000
12	TOTAL APPROPRIATION.	. . . . .	(\$25,577,000)
13			<u>\$25,877,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$7,602,000 of the public works assistance account—state
17 appropriation is provided solely for implementation of the voluntary
18 stewardship program. This amount may not be used to fund agency
19 indirect and administrative expenses.

20 (2) (a) \$50,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the commission to convene
23 and facilitate a food policy forum. The director of the commission is
24 responsible for appointing participating members of the food policy
25 forum in consultation with the director of the department of
26 agriculture. In making appointments, the director of the commission
27 must attempt to ensure a diversity of knowledge, experience, and
28 perspectives by building on the representation established by the
29 food system roundtable initiated by executive order No. 10-02.

30 (b) In addition to members appointed by the director of the state
31 conservation commission, four legislators may serve on the food
32 policy forum in an ex officio capacity. Legislative participants must
33 be appointed as follows:

34 (i) The speaker of the house of representatives shall appoint one
35 member from each of the two largest caucuses of the house of
36 representatives; and

37 (ii) The president of the senate shall appoint one member from
38 each of the two largest caucuses of the senate.

(c) The commission shall coordinate with the office of farmland preservation and the department of agriculture to avoid duplication of effort. The commission must report to the appropriate committees of the legislature, consistent with RCW 43.01.036, with the forum's recommendations by June 30, 2019.

(3) \$275,000 of the general fund—state appropriation for fiscal year 2018 and \$475,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for grants and technical assistance. Of the amounts provided in this subsection, \$25,000 in fiscal year 2018 and \$225,000 in fiscal year 2019 are provided solely for activities related to water quality improvements and fecal coliform DNA speciation statewide.

Sec. 1204. 2018 c 299 s 307 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

General Fund—State Appropriation (FY 2018)	\$46,860,000
General Fund—State Appropriation (FY 2019)	(\$47,569,000)
	<u>\$47,785,000</u>
General Fund—Federal Appropriation	\$130,365,000
General Fund—Private/Local Appropriation	\$63,918,000
ORV and Nonhighway Vehicle Account—State Appropriation	\$699,000
Aquatic Lands Enhancement Account—State Appropriation	\$10,423,000
Recreational Fisheries Enhancement—State Appropriation	\$3,118,000
Warm Water Game Fish Account—State Appropriation	\$2,660,000
Eastern Washington Pheasant Enhancement Account—State Appropriation	\$675,000
State Wildlife Account—State Appropriation	\$117,751,000
Special Wildlife Account—State Appropriation	\$3,234,000
Special Wildlife Account—Federal Appropriation	\$505,000
Special Wildlife Account—Private/Local Appropriation	\$3,573,000
Wildlife Rehabilitation Account—State Appropriation	\$361,000
Ballast Water and Biofouling Management Account—State Appropriation	\$10,000
Hydraulic Project Approval Account—State Appropriation	(\$29,000)
	<u>\$179,000</u>
Environmental Legacy Stewardship Account—State	

1	Appropriation	\$2,763,000
2	Regional Fisheries Enhancement Salmonid Recovery Account—	
3	Federal Appropriation	\$5,001,000
4	Oil Spill Prevention Account—State Appropriation	\$1,120,000
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$5,178,000
7	Oyster Reserve Land Account—State Appropriation	\$527,000
8	Performance Audits of Government Account—State	
9	Appropriation.	\$325,000
10	Aquatic Invasive Species Management Account—State	
11	Appropriation.	\$1,656,000
12	TOTAL APPROPRIATION.	(\$446,581,000)
13		<u>\$448,686,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$67,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$467,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely to pay for emergency fire
19 suppression costs. These amounts may not be used to fund agency
20 indirect and administrative expenses.

21 (2) \$1,109,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$1,109,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for payments in lieu of real
24 property taxes to counties that elect to receive the payments for
25 department-owned game lands within the county.

26 (3) \$415,000 of the general fund—state appropriation for fiscal
27 year 2018, \$415,000 of the general fund—state appropriation for
28 fiscal year 2019, and \$440,000 of the general fund—federal
29 appropriation are provided solely for county assessments.

30 (4) Prior to submitting its 2019-2021 biennial operating and
31 capital budget requests related to state fish hatcheries to the
32 office of financial management, the department shall contract with
33 the hatchery scientific review group (HSRG) to review the proposed
34 requests. This review shall: (a) Determine if the proposed requests
35 are consistent with HSRG recommendations; (b) prioritize the
36 components of the requests based on their contributions to protecting
37 wild salmonid stocks and meeting the recommendations of the HSRG; and
38 (c) evaluate whether the proposed requests are being made in the most
39 cost-effective manner. The department shall provide a copy of the

1 HSRG review to the office of financial management with its agency
2 budget proposal.

3 (5) \$400,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for a state match to support the
6 Puget Sound nearshore partnership between the department and the
7 United States army corps of engineers. Prior to implementation of any
8 Puget Sound nearshore ecosystem restoration projects in Whatcom
9 county, the department must consult with and seek, to the maximum
10 extent practicable, consensus on those projects among appropriate
11 landowners, federally recognized Indian tribes, agencies, and
12 community and interest groups.

13 (6) Within the amounts appropriated in this section, the
14 department shall identify additional opportunities for partnerships
15 in order to keep fish hatcheries operational. Such partnerships shall
16 aim to maintain fish production and salmon recovery with less
17 reliance on state operating funds.

18 (7) \$525,000 of the general fund—state appropriation for fiscal
19 year 2018 and (~~(\$525,000)~~) \$741,000 of the general fund—state
20 appropriation for fiscal year 2019 are provided solely for training
21 for a work unit to engage and empower diverse stakeholders in
22 decisions about fish and wildlife, the continued conflict
23 transformation with the wolf advisory group, wolf surveys, radio
24 collars, increased wildlife conflict response, and for cost share
25 partnerships with livestock owners and the use of range riders to
26 reduce the potential for depredation of livestock from wolves. The
27 department shall cooperate with the department of agriculture to
28 shift the responsibility of implementing cost-sharing contracts with
29 livestock producers to use nonlethal actions to minimize livestock
30 loss from wolves and other carnivores to the department of
31 agriculture.

32 (8) \$1,259,000 of the state wildlife account—state appropriation
33 is provided solely for the fish program, including implementation of
34 Substitute House Bill No. 1597 (commercial fishing). If the bill is
35 not enacted by July 31, 2017, the amount provided in this subsection
36 shall lapse.

37 (9) \$1,630,000 of the aquatic invasive species management
38 account, \$600,000 of the general fund—federal appropriation, \$62,000
39 of the state wildlife account—state appropriation, and \$10,000 of the

1 ballast water and biofouling management account—state appropriation
2 are provided solely for activities related to aquatic invasive
3 species, including implementation of Substitute House Bill No. 1429
4 or Substitute Senate Bill No. 5303 (aquatic invasive species). If
5 neither bill is enacted by July 31, 2017, the amounts provided in
6 this subsection shall lapse.

7 (10) Within amounts provided in this section, the department must
8 consult with affected tribes and landowners in Skagit county to
9 develop and implement a plan designed to address elk-related
10 agricultural damage and vehicular collisions by using all available
11 and appropriate methods including, but not limited to, cooperative
12 fencing projects and harvest in order to minimize elk numbers on
13 private lands and maximize the number of elk located on state and
14 federal lands. The plan must be implemented by September 1, 2018.

15 (11) Within the appropriations of this section, the department
16 shall initiate outreach with recreational fishing stakeholders so
17 that recreational fishing guide and non-guided angler data can be
18 collected and analyzed to evaluate changes in the structure of guide
19 licensing, with the objectives of: (a) Improving the fishing
20 experience and ensuring equitable opportunity for both guided and
21 non-guided river anglers, (b) managing fishing pressure to protect
22 wild steelhead and other species; and (c) ensuring that recreational
23 fish guiding remains a sustainable economic contributor to rural
24 economies. The department shall convene public meetings in the North
25 Olympic Peninsula and Klickitat River areas, and may include other
26 areas of the state, and shall provide the appropriate standing
27 committees of the legislature a summary of its findings, by December
28 31, 2017.

29 (12)(a) \$5,500,000 of the general fund—state appropriation for
30 fiscal year 2018, \$5,500,000 of the general fund—state appropriation
31 for fiscal year 2019, and \$325,000 of the performance audits of
32 government account—state appropriation are provided solely as one-
33 time funding to support the department in response to its budget
34 shortfall. Of the amounts provided in this subsection, \$450,000 of
35 the general fund—state appropriation for fiscal year 2018 and
36 \$450,000 of the general fund—state appropriation for fiscal year 2019
37 are provided solely for the department to grant to the regional
38 fisheries enhancement groups. In order to address this shortfall on a
39 long-term basis, the department must develop a plan for balancing

1 projected revenue and expenditures and improving the efficiency and
2 effectiveness of agency operations, including:

3 (i) Expenditure reduction options that maximize administrative
4 and organizational efficiencies and savings, while avoiding hatchery
5 closures and minimizing impacts to fisheries and hunting
6 opportunities; and

7 (ii) Additional revenue options and an associated outreach plan
8 designed to ensure that the public, stakeholders, the commission, and
9 legislators have the opportunity to understand and impact the design
10 of the revenue options.

11 (iii) The range of options created under (a)(i) and (ii) of this
12 subsection must be prioritized by impact on achieving financial
13 stability, impact on the public and fisheries and hunting
14 opportunities, and on timeliness and ability to achieve intended
15 outcomes.

16 (b) In consultation with the office of financial management, the
17 department must consult with an outside management consultant to
18 evaluate and implement efficiencies to the agency's operations and
19 management practices. Specific areas of evaluation must include:

20 (i) Potential inconsistencies and increased costs associated with
21 the decentralized nature of organizational authority and operations;

22 (ii) The department's budgeting and accounting processes,
23 including work done at the central, program, and region levels, with
24 specific focus on efficiencies to be gained by centralized budget
25 control;

26 (iii) Executive management, program management, and regional
27 management structures, specifically addressing accountability.

28 (c) In carrying out these planning requirements, the department
29 must provide quarterly updates to the commission, office of financial
30 management, and appropriate legislative committees. The department
31 must provide a final summary of its process and plan by September 1,
32 2018.

33 (d) The department, in cooperation with the office of financial
34 management shall conduct a zero-based budget review of its operating
35 budget and activities to be submitted with the department's 2019-2021
36 biennial budget submittal. Information and analysis submitted by the
37 department for the zero-based review under this subsection shall
38 include:

1 (i) A statement of the statutory basis or other basis for the
2 creation of each program and the history of each program that is
3 being reviewed;

4 (ii) A description of how each program fits within the strategic
5 plan and goals of the agency and an analysis of the quantified
6 objectives of each program within the agency;

7 (iii) Any available performance measures indicating the
8 effectiveness and efficiency of each program;

9 (iv) A description with supporting cost and staffing data of each
10 program and the populations served by each program, and the level of
11 funding and staff required to accomplish the goals of the program if
12 different than the actual maintenance level;

13 (v) An analysis of the major costs and benefits of operating each
14 program and the rationale for specific expenditure and staffing
15 levels;

16 (vi) An analysis estimating each program's administrative and
17 other overhead costs;

18 (vii) An analysis of the levels of services provided; and

19 (viii) An analysis estimating the amount of funds or benefits
20 that actually reach the intended recipients.

21 (13) \$580,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely for the implementation of chapter 1,
23 Laws of 2018 (ESSB 6091) (water availability).

24 (14) \$76,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$472,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the department to increase
27 enforcement of vessel traffic near orca whales, especially commercial
28 and recreational whale watchers and shipping, and to reduce
29 underwater noise levels that interfere with feeding and
30 communication. While the patrol focus is to be on orca whale
31 protection when the animals are present, nothing prohibits responses
32 to emergent public safety or in-progress poaching incidents. In the
33 event that orca whales are not present in marine waters of Puget
34 Sound, emphasis will be placed on patrols that protect living marine
35 resources in northern Puget Sound.

36 (15) \$837,000 of the general fund—state appropriation for fiscal
37 year 2019 is appropriated for the department to increase hatchery
38 production of key prey species fish throughout the Puget Sound,
39 coast, and Columbia river. The department shall work with the

1 governor, federal partners, tribal co-managers, the hatchery
2 scientific review group, and other interested parties to develop a
3 biennial hatchery production plan by December 31, 2018, that will:
4 (a) Identify, within hatchery standards and endangered species act
5 constraints, hatchery programs and specific facilities to contribute
6 to the dietary needs of orca whales; (b) consider prey species
7 preferences and migratory patterns of orca whales; and (c) include
8 adaptive management provisions to ensure the conservation and
9 enhancement of wild stocks. The final plan will be reviewed by the
10 hatchery scientific review group and submitted to the appropriate
11 committees of the legislature by December 31, 2018.

12 (16) \$115,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for an interagency agreement with the
14 office of financial management for facilitation services and support
15 the governor's efforts to develop a long-term action plan for orca
16 whale recovery.

17 (17) \$55,000 of the state wildlife account—state appropriation is
18 provided solely for implementing the provisions of Engrossed
19 Substitute Senate Bill No. 6127 (halibut fishery). If the bill is not
20 enacted by June 30, 2018, the amount provided in this subsection
21 shall lapse.

22 (18) \$65,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for the implementation of Engrossed
24 House Bill No. 2957 (nonnative finfish escape). If the bill is not
25 enacted by June 30, 2018, the amounts provided in this subsection
26 shall lapse.

27 (19) \$183,000 of the general fund—state appropriation for fiscal
28 year 2019 is provided solely for the department to evaluate
29 translocation as a management tool to advance the recovery of wolves
30 using the state environmental policy act (SEPA) process. The
31 department shall provide a report to the legislature outlining the
32 results of the SEPA process no later than December 31, 2019.

33 (20) \$373,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$417,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for the department to complete
36 the third and final phase of the Puget Sound steelhead research
37 project.

38 (21) \$100,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$400,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the department to add a
2 veterinarian, microbiologist, and make laboratory upgrades to ensure
3 the hatchery program complies with recent changes in water quality
4 and health laws.

5 (22) \$400,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for restoration costs that are a
8 result of wildfire damage.

9 (23) \$300,000 of the general fund—state appropriation for fiscal
10 year 2019 is provided solely for the department to implement and
11 enforce chapter 2, Laws of 2016 (Initiative Measure No. 1401).

12 (24) The department must ensure the following actions occur prior
13 to initiating construction of the Buckmire slough project:

14 (a) The department shall engage with hunters and other
15 stakeholders to consider alternative project designs that balance the
16 multiple recreational uses and species habitat needs at the wildlife
17 area;

18 (b) The department shall quantify potential habitat and
19 recreational hunting loss associated with the project, and will work
20 with stakeholders and interested members of the public to develop
21 strategies for mitigating those losses; and

22 (c) Where necessary, the department shall make payments to all
23 public and private entities that contributed to the purchase of the
24 unit's 540 acres of waterfowl habitat, in amounts that are required
25 by the funding entity.

26 **Sec. 1205.** 2018 c 299 s 308 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

29	General Fund—State Appropriation (FY 2018)	. . . . .	\$74,728,000
30	General Fund—State Appropriation (FY 2019)	. . . . .	(\$49,316,000)
31			<u>\$62,851,000</u>
32	General Fund—Federal Appropriation	. . . . .	(\$36,496,000)
33			<u>\$54,450,000</u>
34	General Fund—Private/Local Appropriation	. . . . .	(\$3,230,000)
35			<u>\$4,430,000</u>
36	Forest Development Account—State Appropriation	. . . . .	\$50,122,000
37	ORV and Nonhighway Vehicle Account—State		
38	Appropriation	. . . . .	\$7,843,000

1	Surveys and Maps Account—State Appropriation	\$2,479,000
2	Aquatic Lands Enhancement Account—State	
3	Appropriation	\$16,188,000
4	Resources Management Cost Account—State	
5	Appropriation	\$121,520,000
6	Surface Mining Reclamation Account—State	
7	Appropriation	\$4,122,000
8	Disaster Response Account—State Appropriation.	\$23,076,000
9	Forest and Fish Support Account—State Appropriation.	\$12,789,000
10	Aquatic Land Dredged Material Disposal Site Account—State	
11	Appropriation.	\$400,000
12	Natural Resources Conservation Areas Stewardship Account—State	
13	Appropriation	\$232,000
14	State Toxics Control Account—State Appropriation.	\$10,709,000
15	Forest Practices Application Account—State	
16	Appropriation	\$1,896,000
17	Air Pollution Control Account—State Appropriation	\$870,000
18	NOVA Program Account—State Appropriation	\$733,000
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$3,239,000
21	Derelict Vessel Removal Account—State Appropriation.	\$1,945,000
22	Community Forest Trust Account—State Appropriation.	\$52,000
23	Agricultural College Trust Management Account—State	
24	Appropriation	\$3,055,000
25	TOTAL APPROPRIATION.	(((\$425,040,000))
26		<u>\$457,729,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$1,420,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$1,352,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for deposit into the
32 agricultural college trust management account and are provided solely
33 to manage approximately 70,700 acres of Washington State University's
34 agricultural college trust lands.

35 (2) \$44,455,000 of the general fund—state appropriation for
36 fiscal year 2018 (~~(, \$16,546,000)~~) and \$30,954,000 of the general fund
37 —state appropriation for fiscal year 2019, and \$16,050,000 of the
38 disaster response account—state appropriation are provided solely for

1 emergency fire suppression. The general fund—state appropriations
2 provided in this subsection may not be used to fund the department's
3 indirect and administrative expenses. The department's indirect and
4 administrative costs shall be allocated among its remaining accounts
5 and appropriations.

6 (3) \$5,000,000 of the forest and fish support account—state
7 appropriation is provided solely for outcome-based performance
8 contracts with tribes to participate in the implementation of the
9 forest practices program. Contracts awarded may only contain indirect
10 costs set at or below the rate in the contracting tribe's indirect
11 cost agreement with the federal government. If federal funding for
12 this purpose is reinstated, the amount provided in this subsection
13 shall lapse.

14 (4) \$1,640,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$1,640,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for the department to carry out
17 the forest practices adaptive management program pursuant to RCW
18 76.09.370 and the May 24, 2012, settlement agreement entered into by
19 the department and the department of ecology. Scientific research
20 must be carried out according to the master project schedule and work
21 plan of cooperative monitoring, evaluation, and research priorities
22 adopted by the forest practices board. The forest practices board
23 shall submit a report to the legislature following review, approval,
24 and solicitation of public comment on the cooperative monitoring,
25 evaluation, and research master project schedule, to include:
26 Cooperative monitoring, evaluation, and research science and related
27 adaptive management expenditure details, accomplishments, the use of
28 cooperative monitoring, evaluation, and research science in decision-
29 making, and funding needs for the coming biennium. For new or amended
30 forest practices rules adopted or new or amended board manual
31 provisions approved under chapter 76.09 RCW, the forest practices
32 board shall also report on its evaluation of the scientific basis for
33 the rule or board manual provisions including a technical assessment
34 of the value-added benefits for aquatic resources and the
35 corresponding economic impact to the regulated community from the
36 rule or board manual. The report shall be provided to the appropriate
37 committees of the legislature by November 1, 2018.

38 (5) \$147,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$147,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for chapter 280, Laws of 2017
2 (ESHB 2010) (homelessness/wildfire areas), including local capacity
3 for wildfire suppression in any county located east of the crest of
4 the Cascade mountain range that shares a common border with Canada
5 and has a population of one hundred thousand or fewer. The funding
6 provided in this subsection must be provided to these counties for
7 radio communication equipment, or to fire protection service
8 providers within these counties for residential wildfire risk
9 reduction activities, including education and outreach, technical
10 assistance, fuel mitigation, and other residential risk reduction
11 measures. For the purposes of this subsection, fire protection
12 service providers include fire departments, fire districts, emergency
13 management services, and regional fire protection service
14 authorities. The department must prioritize funding to counties
15 authorized in this subsection, and fire protection service providers
16 within those counties that serve a disproportionately higher
17 percentage of low-income residents as defined in RCW 84.36.042, that
18 are located in areas of higher wildfire risk, and whose fire
19 protection service providers have a shortage of reliable equipment
20 and resources. Of the amount provided in this subsection, \$7,000 per
21 fiscal year is provided for department administration costs.

22 (6) Sufficient funding is provided in this section and the
23 capital appropriations act to implement chapter 248, Laws of 2017
24 (E2SHB 1711) (forest health treatments).

25 (7) \$211,000 of the general fund—state appropriation for fiscal
26 year 2018 is provided solely for implementation of chapter 319, Laws
27 of 2017 (ESSB 5198) (fire retardant use). The department shall study
28 and report on the types and efficacy of fire retardants used in fire
29 suppression activities, their potential impact on human health and
30 natural resources, and make recommendations to the legislature by
31 December 31, 2017.

32 (8) \$505,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$486,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for implementation of chapter
35 95, Laws of 2017 (2SSB 5546) (forest health treatment assessment).
36 The department shall establish a forest health assessment and
37 treatment framework that consists of biennial forest health
38 assessments, treatments, and progress review and reporting.

1 (9) \$150,000 of the aquatic lands enhancement account—state
2 appropriation is provided solely for continued facilitation and
3 support services for the marine resources advisory council.

4 (10) \$250,000 of the aquatic lands enhancement account—state
5 appropriation is provided solely for implementation of the state
6 marine management plan and ongoing costs of the Washington coastal
7 marine advisory council to serve as a forum and provide
8 recommendations on coastal management issues.

9 (11) \$406,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$350,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for Teanaway community forest
12 operations management costs, such as management plan oversight and
13 forest health.

14 (12) \$150,000 of the state toxics control account—state
15 appropriation is provided solely for the department to meet its
16 obligations as a potentially liable party under the Washington model
17 toxics control act at Whitmarsh landfill and the east waterway site.

18 (13) \$25,000 of the general fund—state appropriation for fiscal
19 year 2018 is provided solely for conducting an aerial survey of the
20 Washington coast forests to monitor the occurrence and spread of
21 Swiss needle cast disease.

22 (14) \$25,000 of the general fund—state appropriation for fiscal
23 year 2018 is provided solely for the department to grant to the
24 University of Washington, Olympic natural resources center to develop
25 a plan to mitigate the effects of Swiss needle cast disease on
26 douglas fir tree species.

27 (15) Within existing resources, the department, in collaboration
28 with the emergency management division of the military department,
29 must develop agreements with other state agencies to recruit state
30 employees to voluntarily participate in the wildfire suppression
31 program. Other agency staff are eligible to receive training, fire
32 gear, and any other necessary items to be ready for deployment to
33 fight wildfires when called. The department shall cover agency staff
34 costs directly or through reimbursement and must submit a request for
35 an appropriation in the next legislative session to fulfill this
36 requirement. The department must provide a report detailing the
37 opportunities, challenges, and recommendations for increasing state
38 employee voluntary participation in the wildfire suppression program
39 to the appropriate committees of the legislature by December 1, 2017.

1 (16) \$160,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for implementing the provisions of
3 Engrossed Substitute Senate Bill No. 6109 (wildland urban interface).
4 If the bill is not enacted by June 30, 2018, the amount provided in
5 this subsection shall lapse.

6 (17) \$42,000 of the forest development account—state
7 appropriation, \$56,000 of the resources management cost account—state
8 appropriation, and \$2,000 of the agricultural college trust
9 management account—state appropriation are provided solely for the
10 implementation of Engrossed Substitute House Bill No. 2285 (marbled
11 murrelet reports). If the bill is not enacted by June 30, 2018, the
12 amounts provided in this subsection shall lapse.

13 (18) \$6,000 of the forest development account—state
14 appropriation, \$36,000 of the resources management cost account—state
15 appropriation, and \$1,000 of the agricultural college trust
16 management account—state appropriation are provided solely for the
17 implementation of Third Substitute House Bill No. 2382 (surplus
18 public property). If the bill is not enacted by June 30, 2018, the
19 amounts provided in this subsection shall lapse.

20 (19) \$57,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$136,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the implementation of
23 Substitute House Bill No. 2561 (wildland fire advisory committee). If
24 the bill is not enacted by June 30, 2018, the amounts provided in
25 this subsection shall lapse.

26 (20) \$403,000 of the general fund—state appropriation for fiscal
27 year 2019 is provided solely for the implementation of House Bill No.
28 2733 (prescribed burn certificate program). If the bill is not
29 enacted by June 30, 2018, the amount provided in this subsection
30 shall lapse.

31 (~~(22)~~) (21) \$380,000 of the general fund—state appropriation
32 for fiscal year 2019 is provided solely for one full-time natural
33 resource scientist, one full-time information technology specialist,
34 and related support costs dedicated to earthquake and tsunami
35 hazards. Duties for these positions include, but are not limited to,
36 developing inventories, maps, evacuation routes, educational
37 materials, databases, and other activities that increase preparedness
38 for earthquakes and tsunamis.

1 (1) \$6,108,445 of the general fund—state appropriation for fiscal
2 year 2018 and \$6,102,905 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementing the food
4 assistance program as defined in RCW 43.23.290.

5 (2) Within amounts appropriated in this section, the department
6 shall provide to the department of health, where available, the
7 following data for all nutrition assistance programs that are funded
8 by the United States department of agriculture and administered by
9 the department. The department must provide the report for the
10 preceding federal fiscal year by February 1, 2018, and February 1,
11 2019. The report must provide:

12 (a) The number of people in Washington who are eligible for the
13 program;

14 (b) The number of people in Washington who participated in the
15 program;

16 (c) The average annual participation rate in the program;

17 (d) Participation rates by geographic distribution; and

18 (e) The annual federal funding of the program in Washington.

19 (3) \$132,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for the department to fund an
21 aquaculture coordinator. The aquaculture coordinator will work with
22 shellfish growers and federal, state, and local governments to
23 improve the efficiency and effectiveness of shellfish farm
24 permitting. Many of those improvements will come directly from the
25 shellfish interagency permitting team recommendations.

26 (4) \$14,000 of the general fund—state appropriation for fiscal
27 year 2019 is provided solely for implementing Substitute Senate Bill
28 No. 6055 (apple maggot/outdoor burning). If the bill is not enacted
29 by June 30, 2018, the amount provided in this subsection shall lapse.

30 (5) \$2,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$18,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the implementation of
33 chapter 1, Laws of 2018 (ESSB 6091) (water availability).

34 (6) \$144,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for the implementation of Second
36 Engrossed Substitute House Bill No. 1508 (student meals and
37 nutrition). If the bill is not enacted by June 30, 2018, the amounts
38 provided in this subsection shall lapse.

1 (7) \$1,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$6,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the implementation of
4 Engrossed House Bill No. 2957 (nonnative finfish escape). If the bill
5 is not enacted by June 30, 2018, the amounts provided in this
6 subsection shall lapse.

7 (8) \$100,000 of the general fund—state appropriation for fiscal
8 year 2019 is provided solely for the industrial hemp research pilot
9 program. Expenditures shall be prioritized for processing licenses
10 and expanding the industrial hemp market.

11 (9) \$534,000 of the state toxics control account—state
12 appropriation is provided solely for a monitoring program to study
13 the impacts of the use of imidacloprid as a means to control
14 burrowing shrimp and related costs. Department costs include, but are
15 not limited to, oversight and participation on a technical advisory
16 committee, technical assistance, planning, and reporting activities.
17 The department may also use the funding provided in this subsection,
18 as needed, for payments to Washington State University, the United
19 States department of agriculture, and outside consultants for their
20 participation in the monitoring program and technical advisory
21 committee. The department must report to the appropriate committees
22 of the legislature by June 1, 2019, on the progress of the monitoring
23 program.

24 (10) \$80,000 of the general fund—state appropriation for fiscal
25 year 2019 is provided solely for the department to provide to the
26 sheriff's departments of Ferry county and Stevens county to cooperate
27 with the department and the department of fish and wildlife on wolf
28 management activities. Of the amount provided in this subsection,
29 \$40,000 is for the Ferry county sheriff's department and \$40,000 is
30 for the Stevens county sheriff's department.

31 **Sec. 1207.** 2018 c 299 s 310 (uncodified) is amended to read as
32 follows:

33 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

34 Pollution Liability Insurance Agency Underground

35 Storage Tank Revolving Account—State

36 Appropriation \$90,000

37 Pollution Liability Insurance Program Trust Account—State

38 Appropriation ((~~\$1,340,000~~))

1 \$1,512,000
 2 TOTAL APPROPRIATION. (~~(\$1,430,000)~~)
 3 \$1,602,000

4 **Sec. 1208.** 2018 c 299 s 311 (uncodified) is amended to read as
 5 follows:

6 **FOR THE PUGET SOUND PARTNERSHIP**
 7 General Fund—State Appropriation (FY 2018) \$2,783,000
 8 General Fund—State Appropriation (FY 2019) \$2,526,000
 9 General Fund—Federal Appropriation (~~(\$10,334,000)~~)
 10 \$11,605,000
 11 Aquatic Lands Enhancement Account—State
 12 Appropriation. \$1,419,000
 13 State Toxics Control Account—State Appropriation \$721,000
 14 Pension Funding Stabilization Account—State
 15 Appropriation. \$277,000
 16 TOTAL APPROPRIATION. (~~(\$18,060,000)~~)
 17 \$19,331,000

18 The appropriations in this section are subject to the following
 19 conditions and limitations: By October 15, 2018, the Puget Sound
 20 partnership shall provide the governor a single, prioritized list of
 21 state agency 2019-2021 capital and operating budget requests related
 22 to Puget Sound restoration.

(End of part)

PART XIII
SUPPLEMENTAL
TRANSPORTATION

Sec. 1301. 2018 c 299 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2018)	\$1,688,000
General Fund—State Appropriation (FY 2019)	((\$2,145,000))
	<u>\$3,038,000</u>
Architects' License Account—State Appropriation	((\$1,203,000))
	<u>\$1,141,000</u>
Professional Engineers' Account—State Appropriation	((\$3,926,000))
	<u>\$4,095,000</u>
Real Estate Commission Account—State Appropriation	((\$11,547,000))
	<u>\$10,910,000</u>
Uniform Commercial Code Account—State Appropriation	((\$3,469,000))
	<u>\$1,687,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	((\$1,870,000))
	<u>\$1,336,000</u>
Business and Professions Account—State Appropriation	((\$21,985,000))
	<u>\$18,754,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Landscape Architects' License Account—State	\$4,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
CPL Renewal Notification Account—State Appropriation	\$183,000
Firearms Range Account—State Appropriation	\$75,000
Pension Funding Stabilization Account—State Appropriation	\$95,000
TOTAL APPROPRIATION	((\$48,967,000))
	<u>\$43,783,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$105,000 of the business and professions account
2 appropriation is provided solely to implement chapter 46, Laws of
3 2017 (SHB 1420) (theatrical wrestling).

4 (2) \$183,000 of the concealed pistol license renewal notification
5 account appropriation and \$75,000 of the firearms range account
6 appropriation are provided solely to implement chapter 74, Laws of
7 2017 (SHB 1100) (concealed pistol license) and chapter 282, Laws of
8 2017 (SB 5268) (concealed pistol license notices).

9 (3) \$198,000 of the general fund—state appropriation for fiscal
10 year 2018 and (~~(\$11,000)~~) \$75,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for costs
12 related to sending notices to persons to encourage the renewal of
13 vessel registrations.

14 (4) \$32,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$32,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for the department of licensing
17 to issue identicards to youths released from juvenile rehabilitation
18 facilities.

19 (5) The appropriations in this section include sufficient funding
20 for the implementation of Third Substitute House Bill No. 1169
21 (student loan assistance).

22 (6) \$60,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely to implement Senate Bill No. 6298
24 (domestic violence harassment/firearms). If the bill is not enacted
25 by June 30, 2018, the amount provided in this subsection shall lapse.

26 (7) \$265,000 of the general fund—state appropriation for fiscal
27 year 2019 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 1439 (higher education student protection).
29 If the bill is not enacted by June 30, 2018, the amount provided in
30 this subsection shall lapse.

31 (8) \$782,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely for costs to meet the requirements of
33 the voter approved chapter 3, Laws of 2019 (Initiative Measure No.
34 1639), relating to firearm safety.

35 **Sec. 1302.** 2018 c 299 s 402 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE PATROL**

38 General Fund—State Appropriation (FY 2018) \$43,800,000

1	General Fund—State Appropriation (FY 2019)	\$46,662,000
2	General Fund—Federal Appropriation	\$16,255,000
3	General Fund—Private/Local Appropriation	\$3,085,000
4	Death Investigations Account—State Appropriation	\$8,207,000
5	County Criminal Justice Assistance Account—State	
6	Appropriation	(\$3,752,000)
7		<u>\$4,262,000</u>
8	Municipal Criminal Justice Assistance Account—State	
9	Appropriation	\$1,520,000
10	Fire Service Trust Account—State Appropriation	\$131,000
11	Vehicle License Fraud Account—State Appropriation	\$110,000
12	Disaster Response Account—State Appropriation	(\$12,400,000)
13		<u>\$17,375,000</u>
14	Fire Service Training Account—State Appropriation	\$11,121,000
15	Aquatic Invasive Species Management Account—State	
16	Appropriation	\$54,000
17	Pension Funding Stabilization Account—State	
18	Appropriation	\$3,295,000
19	State Toxics Control Account—State Appropriation	\$548,000
20	Fingerprint Identification Account—State	
21	Appropriation	(\$15,745,000)
22		<u>\$15,470,000</u>
23	Dedicated Marijuana Account—State Appropriation	
24	(FY 2019)	\$2,803,000
25	TOTAL APPROPRIATION	(\$169,488,000)
26		<u>\$174,698,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$270,000 of the fire service training account—state
30 appropriation is provided solely for two FTEs in the office of the
31 state director of fire protection to exclusively review K-12
32 construction documents for fire and life safety in accordance with
33 the state building code. It is the intent of this appropriation to
34 provide these services only to those districts that are located in
35 counties without qualified review capabilities.

36 (2) ~~(\$12,400,000)~~ \$17,375,000 of the disaster response account—
37 state appropriation is provided solely for Washington state fire
38 service resource mobilization costs incurred in response to an

1 emergency or disaster authorized under RCW 43.43.960 through
2 43.43.964. The state patrol shall submit a report quarterly to the
3 office of financial management and the legislative fiscal committees
4 detailing information on current and planned expenditures from this
5 account. This work shall be done in coordination with the military
6 department.

7 (3) \$700,000 of the fire service training account—state
8 appropriation is provided solely for the firefighter apprenticeship
9 training program.

10 (4) \$41,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$41,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for implementation of chapter
13 272, Laws of 2017 (E2SHB 1163) (domestic violence).

14 (5) \$125,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$116,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for implementation of chapter
17 261, Laws of 2017 (SHB 1501) (attempts to obtain firearms).

18 (6) \$104,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$90,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for implementation of chapter
21 308, Laws of 2017 (SHB 1863) (fire incident reporting system).

22 (7) \$3,421,000 of the fingerprint identification account—state
23 appropriation is provided solely for the completion of the state
24 patrol's plan to upgrade the criminal history system, and is subject
25 to the conditions, limitations, and review provided in section 724 of
26 this act.

27 (8) \$1,039,000 of the fingerprint identification account—state
28 appropriation is provided solely for the implementation of a sexual
29 assault kit tracking database project and is subject to the
30 conditions, limitations, and review provided in section 724 of this
31 act.

32 (9) \$495,000 of the general fund—state appropriation for fiscal
33 year 2019 is provided solely for the costs related to the 1995 king
34 air maintenance. By June 30, 2019, the state patrol is directed to
35 sell the 1983 king air and proceeds generated from the sale of the
36 1983 king air must be deposited into the state patrol highway
37 account.

38 (10) \$2,803,000 of the dedicated marijuana account—state
39 appropriation for fiscal year 2019 is provided solely for the

1 Washington state patrol to create a new drug enforcement task force
2 for the purposes of controlling the potential diversion and illicit
3 production or distribution of marijuana and marijuana-related
4 products in Washington.

5 (11) \$100,000 of the general fund—state appropriation for fiscal
6 year 2019 is provided solely for the Washington state patrol to
7 coordinate with the governor's office of Indian affairs, federally
8 recognized tribal governments, and the U.S. justice department to
9 conduct a study to determine how to increase state criminal justice
10 protective and investigative resources for reporting and identifying
11 missing Native American women in the state.

12 (12) The amounts in this subsection are provided solely for
13 implementing the recommendations of the joint legislative task force
14 on sexual assault forensic examination, and for monitoring and
15 testing untested sexual assault examination kits.

16 (a) \$500,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely for the state patrol to:

18 (i) Work in conjunction with state or nonstate entities to test
19 sexual assault kits pursuant to RCW 43.43.545;

20 (ii) Conduct forensic analysis of sexual assault examination kits
21 in the custody of the state patrol pursuant to chapter 247, Laws of
22 2015; and

23 (ii) Continue the task force.

24 (b) \$1,375,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$1,375,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the implementation of
27 chapter 247, Laws of 2015 to address the state's backlog in sexual
28 assault examination kits. The seven full-time employees funded under
29 this subsection must work exclusively on processing sexual assault
30 exam kits through the crime laboratory division.

31 (c) Within amounts provided in this section, the Washington state
32 patrol shall adopt rules necessary to implement RCW 43.43.545.

33 (13) \$510,000 of the county criminal justice assistance account—
34 state appropriation for fiscal year 2019 is provided solely for
35 investigative assistance and reports to local law enforcement. If
36 spending from this appropriation is projected to place the account
37 into deficit, the office of financial management must reduce the
38 department's allotments from this account and hold in reserve status
39 such amounts as necessary to prevent a cash deficit.

(End of part)

PART XIV
SUPPLEMENTAL
EDUCATION

Sec. 1401. 2018 c 299 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2018)	\$46,525,000
General Fund—State Appropriation (FY 2019)	(\$58,392,000)
	<u>\$58,414,000</u>
General Fund—Federal Appropriation	(\$83,422,000)
	<u>\$86,830,000</u>
General Fund—Private/Local Appropriation	\$8,049,000
Washington Opportunity Pathways Account—State Appropriation	\$584,000
Dedicated Marijuana Account—State Appropriation (FY 2018)	\$513,000
Dedicated Marijuana Account—State Appropriation (FY 2019)	\$515,000
Performance Audits of Government Account—State Appropriation	\$211,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
TOTAL APPROPRIATION	(\$200,337,000)
	<u>\$203,767,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,612,000 of the general fund—state appropriation for fiscal year 2018 and \$10,236,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

1 (c) By September of each year, the office of the superintendent
2 of public instruction shall produce an annual status report on
3 implementation of the budget provisos in sections 501 and 513 of this
4 act. The status report of each proviso shall include, but not be
5 limited to, the following information: Purpose and objective, number
6 of state staff funded by the proviso, number of contractors, status
7 of proviso implementation, number of beneficiaries by year, list of
8 beneficiaries, a comparison of budgeted funding and actual
9 expenditures, other sources and amounts of funding, and proviso
10 outcomes and achievements.

11 (d) The superintendent of public instruction, in consultation
12 with the secretary of state, shall update the program prepared and
13 distributed under RCW 28A.230.150 for the observation of temperance
14 and good citizenship day to include providing an opportunity for
15 eligible students to register to vote at school.

16 (e) Districts shall annually report to the office of the
17 superintendent of public instruction on: (i) The annual number of
18 graduating high school seniors within the district earning the
19 Washington state seal of biliteracy provided in RCW 28A.300.575; and
20 (ii) the number of high school students earning competency-based high
21 school credits for world languages by demonstrating proficiency in a
22 language other than English. The office of the superintendent of
23 public instruction shall provide a summary report to the office of
24 the governor and the appropriate committees of the legislature by
25 December 1st of each year.

26 ~~(2) ((\$1,423,000 of the general fund state appropriation for~~
27 ~~fiscal year 2018 and \$5,598,000 of the general fund state~~
28 ~~appropriation for fiscal year 2019 are provided solely for activities~~
29 ~~associated with the implementation of House Bill No. 2242 (fully~~
30 ~~funding the program of basic education). Of these amounts:~~

31 ~~(a) \$857,000 of the general fund state appropriation for fiscal~~
32 ~~year 2018 and \$857,000 of the general fund state appropriation for~~
33 ~~fiscal year 2019 are provided solely for maintenance of the~~
34 ~~apportionment system;~~

35 ~~(b) \$566,000 of the general fund state appropriation for fiscal~~
36 ~~year 2018 and \$3,741,000 of the general fund state appropriation for~~
37 ~~fiscal year 2019 are provided solely for activities associated with~~
38 ~~the implementation of House Bill No. 2242 (fully funding the program~~
39 ~~of basic education); and~~

1 ~~(c) \$1,000,000 of the general fund state appropriation for fiscal~~
2 ~~year 2019 is provided solely for the office of the superintendent of~~
3 ~~public instruction to review the use of local revenues for compliance~~
4 ~~with enrichment requirements, including the preballot approval of~~
5 ~~enrichment levy spending plans approved by the superintendent of~~
6 ~~public instruction, and any supplemental contracts entered into under~~
7 ~~RCW 28A.400.200.~~

8 ~~(3))~~ \$857,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely for maintenance of the apportionment
10 system, including technical staff and the data governance working
11 group.

12 (3) \$3,741,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for activities associated with the
14 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
15 funding the program of basic education) of the amount provided in
16 this subsection (3), up to \$1,000,000 is provided for the office of
17 the superintendent of public instruction to review the use of local
18 revenues for compliance with enrichment requirements, including the
19 preballot approval of enrichment levy spending plans approved by the
20 superintendent of public instruction, and any supplemental contracts
21 entered into under RCW 28A.400.200.

22 (4)(a) \$911,000 of the general fund—state appropriation for
23 fiscal year 2018 and (~~\$911,000~~) \$961,000 of the general fund—state
24 appropriation for fiscal year 2019 are provided solely for the
25 operation and expenses of the state board of education, including
26 basic education assistance activities.

27 (b) \$322,000 of the Washington opportunity pathways account—state
28 appropriation is provided solely for the state board of education to
29 provide assistance to public schools other than common schools
30 authorized under chapter 28A.710 RCW.

31 ~~((4))~~ (5) \$3,512,000 of the general fund—state appropriation
32 for fiscal year 2018 and \$3,762,000 of the general fund—state
33 appropriation for fiscal year 2019 are provided solely to the
34 professional educator standards board for the following:

35 (a) \$1,115,000 in fiscal year 2018 and \$1,115,000 in fiscal year
36 2019 are for the operation and expenses of the Washington
37 professional educator standards board;

38 (b) \$2,372,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$2,372,000 of the general fund—state appropriation for

1 fiscal year 2019 are for grants to improve preservice teacher
2 training and for funding of alternate routes to certification
3 programs administered by the professional educator standards board.
4 Alternate routes programs include the pipeline for paraeducators
5 program, the retooling to teach conditional loan programs, and the
6 recruiting Washington teachers program. Priority shall be given to
7 programs that support bilingual teachers and English language
8 learners. Within this subsection (~~(4)~~) (5)(b), up to \$500,000 per
9 fiscal year is available for grants to public or private colleges of
10 education in Washington state to develop models and share best
11 practices for increasing the classroom teaching experience of
12 preservice training programs and \$250,000 is provided solely for the
13 pipeline for paraeducators conditional scholarship program for
14 scholarships for paraeducators to complete their associate of arts
15 degrees in subject matter shortage areas;

16 (c) \$25,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$25,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the professional educator
19 standards board to develop educator interpreter standards and
20 identify interpreter assessments that are available to school
21 districts. Interpreter assessments should meet the following
22 criteria: (A) Include both written assessment and performance
23 assessment; (B) be offered by a national organization of professional
24 sign language interpreters and transliterators; and (C) be designed
25 to assess performance in more than one sign system or sign language.
26 The board shall establish a performance standard, defining what
27 constitutes a minimum assessment result, for each educational
28 interpreter assessment identified. The board shall publicize the
29 standards and assessments for school district use;

30 (d) Within the amounts appropriated in this section, sufficient
31 funding is provided for implementation of chapter 172, Laws of 2017
32 (SHB 1741) (educator prep. data/PESB).

33 (e) \$250,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely to procure or develop professional
35 development for paraeducator subject matter certificates, in English
36 language learner and special education, and must align courses with
37 general paraeducator certificate professional development, including
38 any necessary changes or edits to general paraeducator certificate
39 online modules.

1 ~~((5))~~ (6) \$266,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$502,000 of the general fund—state appropriation
3 for fiscal year 2019 are provided solely for the implementation of
4 chapter 240, Laws of 2010, including staffing the office of equity
5 and civil rights.

6 ~~((6))~~ (7)(a) \$61,000 of the general fund—state appropriation
7 for fiscal year 2018 and \$61,000 of the general fund—state
8 appropriation for fiscal year 2019 are provided solely for the
9 ongoing work of the education opportunity gap oversight and
10 accountability committee.

11 (b) Within amounts appropriated in this subsection ~~((6))~~ (7),
12 the committee shall review the rules and procedures adopted by the
13 superintendent of public instruction and the state board of education
14 related to the minimum number of students to be used for public
15 reporting and federal accountability purposes. By October 30, 2018,
16 the committee shall report to the office of the superintendent of
17 public instruction, the state board of education, and the
18 appropriations committees of the legislature with its recommendations
19 for the state to meet the following goals: Increase the visibility of
20 the opportunity gap in schools with small subgroups of students; hold
21 schools and school districts accountable to individual student-level
22 support; and comply with federal student privacy laws.

23 ~~((7))~~ (8) \$61,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$61,000 of the general fund—state appropriation
25 for fiscal year 2019 are provided solely for the implementation of
26 chapter 380, Laws of 2009 (enacting the interstate compact on
27 educational opportunity for military children).

28 ~~((8))~~ (9) \$262,000 of the Washington opportunity pathways
29 account—state appropriation is provided solely for activities related
30 to public schools other than common schools authorized under chapter
31 28A.710 RCW.

32 ~~((9))~~ (10) \$1,802,000 of the general fund—state appropriation
33 for fiscal year 2018 and \$1,802,000 of the general fund—state
34 appropriation for fiscal year 2019 are provided solely for
35 implementing a comprehensive data system to include financial,
36 student, and educator data, including development and maintenance of
37 the comprehensive education data and research system (CEDARS).

38 ~~((10))~~ (11) \$50,000 of the general fund—state appropriation for
39 fiscal year 2018 and \$50,000 of the general fund—state appropriation

1 for fiscal year 2019 are provided solely for project citizen, a
2 program sponsored by the national conference of state legislatures
3 and the center for civic education to promote participation in
4 government by middle school students.

5 ~~((+11))~~ (12) \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2018 is provided solely for collaborative schools for
7 innovation and success authorized under chapter 53, Laws of 2012. The
8 office of the superintendent of public instruction shall award
9 \$500,000 for each collaborative school for innovation and success
10 selected for participation in the pilot program during 2012.

11 ~~((+12))~~ (13) \$123,000 of the general fund—state appropriation
12 for fiscal year 2018 and \$123,000 of the general fund—state
13 appropriation for fiscal year 2019 are provided solely for
14 implementation of chapter 163, Laws of 2012 (foster care outcomes).
15 The office of the superintendent of public instruction shall annually
16 report each December on the implementation of the state's plan of
17 cross-system collaboration to promote educational stability and
18 improve education outcomes of foster youth.

19 ~~((+13))~~ (14) \$250,000 of the general fund—state appropriation
20 for fiscal year 2018 ~~((is))~~ and \$250,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely for
22 implementation of chapter 178, Laws of 2012 (open K-12 education
23 resources).

24 ~~((+14))~~ (15) \$50,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$50,000 of the general fund—state appropriation
26 for fiscal year 2019 are provided solely for school bullying and
27 harassment prevention activities.

28 ~~((+15))~~ (16) \$14,000 of the general fund—state appropriation for
29 fiscal year 2018 and \$14,000 of the general fund—state appropriation
30 for fiscal year 2019 are provided solely for implementation of
31 chapter 242, Laws of 2013 (state-tribal education compacts).

32 ~~((+16))~~ (17) \$62,000 of the general fund—state appropriation for
33 fiscal year 2018 and \$62,000 of the general fund—state appropriation
34 for fiscal year 2019 are provided solely for competitive grants to
35 school districts to increase the capacity of high schools to offer AP
36 computer science courses. In making grant allocations, the office of
37 the superintendent of public instruction must give priority to
38 schools and districts in rural areas, with substantial enrollment of
39 low-income students, and that do not offer AP computer science.

1 School districts may apply to receive either or both of the following
2 grants:

3 (a) A grant to establish partnerships to support computer science
4 professionals from private industry serving on a voluntary basis as
5 coinstructors along with a certificated teacher, including via
6 synchronous video, for AP computer science courses; or

7 (b) A grant to purchase or upgrade technology and curriculum
8 needed for AP computer science, as well as provide opportunities for
9 professional development for classroom teachers to have the requisite
10 knowledge and skills to teach AP computer science.

11 ~~((17))~~ (18) \$10,000 of the general fund—state appropriation for
12 fiscal year 2018 and \$10,000 of the general fund—state appropriation
13 for fiscal year 2019 are provided solely for the superintendent of
14 public instruction to convene a committee for the selection and
15 recognition of Washington innovative schools. The committee shall
16 select and recognize Washington innovative schools based on the
17 selection criteria established by the office of the superintendent of
18 public instruction, in accordance with chapter 202, Laws of 2011
19 (innovation schools—recognition) and chapter 260, Laws of 2011
20 (innovation schools and zones).

21 ~~((18))~~ (19) \$100,000 of the general fund—state appropriation
22 for fiscal year 2018 and \$100,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided solely for the Mobius
24 science center to expand mobile outreach of science, technology,
25 engineering, and mathematics (STEM) education to students in rural,
26 tribal, and low-income communities.

27 ~~((19))~~ (20) \$131,000 of the general fund—state appropriation
28 for fiscal year 2018, \$131,000 of the general fund—state
29 appropriation for fiscal year 2019, and \$211,000 of the performance
30 audits of government account—state appropriation are provided solely
31 for the office of the superintendent of public instruction to perform
32 on-going program reviews of alternative learning experience programs,
33 dropout reengagement programs, and other high risk programs. Findings
34 from the program reviews will be used to support and prioritize the
35 office of the superintendent of public instruction outreach and
36 education efforts that assist school districts in implementing the
37 programs in accordance with statute and legislative intent, as well
38 as to support financial and performance audit work conducted by the
39 office of the state auditor.

1 ~~((20))~~ (21) \$150,000 of the general fund—state appropriation
2 for fiscal year 2018 and \$202,000 of the general fund—state
3 appropriation for fiscal year 2019 are provided solely for youth
4 suicide prevention activities.

5 ~~((21))~~ (22) \$31,000 of the general fund—state appropriation for
6 fiscal year 2018 and \$55,000 of the general fund—state appropriation
7 for fiscal year 2019 are provided solely for the office of the
8 superintendent of public instruction for statewide implementation of
9 career and technical education course equivalency frameworks
10 authorized under RCW 28A.700.070 for math and science. This may
11 include development of additional equivalency course frameworks,
12 course performance assessments, and professional development for
13 districts implementing the new frameworks.

14 ~~((22))~~ (23) \$2,541,000 of the general fund—state appropriation
15 for fiscal year 2018 and \$2,541,000 of the general fund—state
16 appropriation for fiscal year 2019 are provided solely for a corps of
17 nurses located at educational service districts, as determined by the
18 superintendent of public instruction, to be dispatched to the most
19 needy schools to provide direct care to students, health education,
20 and training for school staff.

21 ~~((23))~~ (24) \$300,000 of the general fund—state appropriation
22 for fiscal year 2018 and \$300,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided solely for a
24 nonviolence and ethical leadership training and professional
25 development program provided by the institute for community
26 leadership.

27 ~~((24))~~ (25) \$1,221,000 of the general fund—state appropriation
28 for fiscal year 2018 and \$1,221,000 of the general fund—state
29 appropriation for fiscal year 2019 are provided solely for K-20
30 telecommunications network technical support in the K-12 sector to
31 prevent system failures and avoid interruptions in school utilization
32 of the data processing and video-conferencing capabilities of the
33 network. These funds may be used to purchase engineering and advanced
34 technical support for the network.

35 ~~((25))~~ (26) \$3,940,000 of the general fund—state appropriation
36 for fiscal year 2018 and \$3,940,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for the
38 Washington state achievers scholarship and Washington higher
39 education readiness program. The funds shall be used to: Support

1 community involvement officers that recruit, train, and match
2 community volunteer mentors with students selected as achievers
3 scholars; and to identify and reduce barriers to college for low-
4 income and underserved middle and high school students.

5 ~~((26))~~ (27) \$1,354,000 of the general fund—state appropriation
6 for fiscal year 2018 and \$1,454,000 of the general fund—state
7 appropriation for fiscal year 2019 are provided solely for
8 contracting with a college scholarship organization with expertise in
9 conducting outreach to students concerning eligibility for the
10 Washington college bound scholarship consistent with chapter 405,
11 Laws of 2007.

12 ~~((27))~~ (28) \$410,000 of the general fund—state appropriation
13 for fiscal year 2018, \$280,000 of the general fund—state
14 appropriation for fiscal year 2019, and \$1,028,000 of the dedicated
15 marijuana account—state appropriation are provided solely for dropout
16 prevention, intervention, and reengagement programs, including the
17 jobs for America's graduates (JAG) program, dropout prevention
18 programs that provide student mentoring, and the building bridges
19 statewide program. Students in the foster care system or who are
20 homeless shall be given priority by districts offering the jobs for
21 America's graduates program. The office of the superintendent of
22 public instruction shall convene staff representatives from high
23 schools to meet and share best practices for dropout prevention. Of
24 these amounts, \$513,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2018, and \$515,000 of the dedicated
26 marijuana account—state appropriation for fiscal year 2019 are
27 provided solely for the building bridges statewide program.

28 ~~((28))~~ (29) \$2,984,000 of the general fund—state appropriation
29 for fiscal year 2018 and \$2,590,000 of the general fund—state
30 appropriation for fiscal year 2019 are provided solely for the
31 Washington kindergarten inventory of developing skills. State funding
32 shall support statewide administration and district implementation of
33 the inventory under RCW 28A.655.080.

34 ~~((29))~~ (30) \$293,000 of the general fund—state appropriation
35 for fiscal year 2018 and \$293,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for the office
37 of the superintendent of public instruction to support district
38 implementation of comprehensive guidance and planning programs in

1 support of high-quality high school and beyond plans consistent with
2 RCW 28A.230.090.

3 ~~((30))~~ (31) \$4,894,000 of the general fund—state appropriation
4 for fiscal year 2018 and \$4,894,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for grants for
6 implementation of dual credit programs and subsidized advance
7 placement exam fees and international baccalaureate class fees and
8 exam fees for low-income students. For expenditures related to
9 subsidized exam fees, the superintendent shall report: The number of
10 students served; the demographics of the students served; and how the
11 students perform on the exams.

12 ~~((31))~~ (32) \$100,000 of the general fund—state appropriation
13 for fiscal year 2018 and \$100,000 of the general fund—state
14 appropriation for fiscal year 2019 are provided solely for the
15 superintendent of public instruction to convene a work group to build
16 upon the work of the social emotional learning work group established
17 under section 501(34), chapter 4, Laws of 2015 3rd sp. sess. The
18 members of the work group must include representatives from the same
19 organizations that were represented on the 2015 work group, as well
20 as five representatives of diverse communities and a statewide
21 expanded learning opportunities intermediary. The work group must
22 identify and articulate developmental indicators for each grade level
23 for each of the social emotional learning benchmarks, solicit
24 feedback from stakeholders, and develop a model of best practices or
25 guidance for schools on implementing the benchmarks and indicators.
26 The work group shall submit recommendations to the education
27 committees of the legislature and the office of the governor by June
28 30, 2019.

29 ~~((32))~~ (33) \$117,000 of the general fund—state appropriation
30 for fiscal year 2018 and \$117,000 of the general fund—state
31 appropriation for fiscal year 2019 are provided solely for
32 implementation of chapter 3 (SHB No. 1813), Laws of 2015 1st sp.
33 sess. (computer science).

34 ~~((33))~~ (34) \$450,000 of the general fund—state appropriation
35 for fiscal year 2018 and \$1,450,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for
37 implementation of chapter 236, Laws of 2017 (SHB 1445) (dual
38 language/early learning & K-12). In selecting recipients of the K-12
39 dual language grant, the superintendent of public instruction must

1 prioritize districts that received grants under section 501(36),
2 chapter 4, Laws of 2015 3rd sp. sess. Of the amounts in this
3 subsection, up to \$950,000 of the general fund—state appropriation
4 for fiscal year 2019 is for implementation of the K-12 dual language
5 grant program established in RCW 28A.630.095 and \$500,000 of the
6 general fund—state appropriation for fiscal year 2019 is provided
7 solely for implementation of the bilingual educator initiative pilot
8 project established under RCW 28A.180.120.

9 ~~((+34))~~ (35) \$125,000 of the general fund—state appropriation
10 for fiscal year 2018 and \$125,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for the Kip
12 Tokuda memorial Washington civil liberties public education program.
13 The superintendent of public instruction shall award grants
14 consistent with RCW 28A.300.410.

15 ~~((+35))~~ (36) \$1,000,000 of the general fund—state appropriation
16 for fiscal year 2018 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2019 are provided solely for the
18 computer science and education grant program to support the following
19 three purposes: Train and credential teachers in computer sciences;
20 provide and upgrade technology needed to learn computer science; and,
21 for computer science frontiers grants to introduce students to and
22 engage them in computer science. The office of the superintendent of
23 public instruction must use the computer science learning standards
24 adopted pursuant to chapter 3, Laws of 2015 (computer science) in
25 implementing the grant, to the extent possible. Additionally, grants
26 provided for the purpose of introducing students to computer science
27 are intended to support innovative ways to introduce and engage
28 students from historically underrepresented groups, including girls,
29 low-income students, and minority students, to computer science and
30 to inspire them to enter computer science careers. Grant funds for
31 the computer science and education grant program may be expended only
32 to the extent that they are equally matched by private sources for
33 the program, including gifts, grants, or endowments.

34 ~~((+36))~~ (37) \$2,145,000 of the general fund—state appropriation
35 for fiscal year 2018 and \$2,145,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for a contract
37 with a nongovernmental entity or entities for demonstration sites to
38 improve the educational outcomes of students who are dependent

1 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016
2 (Fourth Substitute House Bill No. 1999, foster youth edu. outcomes).

3 (a) Of the amount provided in this subsection, \$446,000 of the
4 general fund—state appropriation for fiscal year 2018 and \$446,000 of
5 the general fund—state appropriation for fiscal year 2019 are
6 provided solely for the demonstration site established pursuant to
7 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
8 Laws of 2013, 2nd sp. sess.

9 (b) Of the amount provided in this subsection, \$1,015,000 of the
10 general fund—state appropriation for fiscal year 2018 and \$1,015,000
11 of the general fund—state appropriation for fiscal year 2019 are
12 provided solely for the demonstration site established pursuant to
13 the 2015-2017 omnibus appropriations act, section 501(43)(b), chapter
14 4, Laws of 2015, 3rd sp. sess., as amended.

15 ~~((37))~~ (38) \$1,000,000 of the general fund—state appropriation
16 for fiscal year 2018 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2019 are provided solely for
18 implementation of chapter 157, Laws of 2016 (Third Substitute House
19 Bill No. 1682, homeless students).

20 ~~((38))~~ (39) \$753,000 of the general fund—state appropriation
21 for fiscal year 2018 and \$703,000 of the general fund—state
22 appropriation for fiscal year 2019 are provided solely for
23 implementation of chapter 72, Laws of 2016 (Fourth Substitute House
24 Bill No. 1541, educational opportunity gap).

25 ~~((39))~~ (40) \$57,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$15,000 of the general fund—state appropriation
27 for fiscal year 2019 are provided solely for implementation of
28 chapter 240, Laws of 2016 (Engrossed Senate Bill No. 6620, school
29 safety).

30 ~~((40))~~ (41) \$186,000 of the general fund—state appropriation
31 for fiscal year 2018 and \$178,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided solely for
33 implementation of chapter 291, Laws of 2017 (2SHB 1170) (truancy
34 reduction efforts).

35 ~~((41))~~ (42) \$984,000 of the general fund—state appropriation
36 for fiscal year 2018 and \$912,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for
38 implementation of chapter 237, Laws of 2017 (ESHB 1115)
39 (paraeducators).

1 ~~((42))~~ (43) \$204,000 of the general fund—state appropriation
2 for fiscal year 2018, \$204,000 of the general fund—state
3 appropriation for fiscal year 2019, and \$408,000 of the general fund—
4 federal appropriation are provided solely for implementation of
5 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

6 ~~((43))~~ (44) \$300,000 of the general fund—state appropriation
7 for fiscal year 2018 and \$300,000 of the general fund—state
8 appropriation for fiscal year 2019 are provided solely for grants to
9 middle and high schools to support international baccalaureate
10 programs in high poverty schools. Of these amounts:

11 (a) \$200,000 of the appropriation for fiscal year 2018 and
12 \$200,000 of the appropriation for fiscal year 2019 are provided
13 solely for grants to high schools that have an existing international
14 baccalaureate program and enrollments of seventy percent or more
15 students eligible for free or reduced-price meals in the prior school
16 year to implement and sustain an international baccalaureate program;
17 and

18 (b) \$100,000 of the appropriation for fiscal year 2018 and
19 \$100,000 of the appropriation for fiscal year 2019 are provided
20 solely for grants to middle schools with students that will attend a
21 qualifying high poverty high school that has received a grant under
22 (a) of this subsection to support implementation of a middle school
23 international baccalaureate program.

24 ~~((44))~~ (45) \$240,000 of the general fund—state appropriation
25 for fiscal year 2018 is provided solely for a grant to the Pacific
26 science center to continue providing science on wheels activities in
27 schools and other community settings. Funding is provided to assist
28 with upgrading three planetarium computers and software and to assist
29 with purchasing and outfitting three vans with new traveling
30 planetarium exhibits.

31 ~~((45))~~ (46) \$40,000 of the general fund—state appropriation for
32 fiscal year 2018 and \$60,000 of the general fund—state appropriation
33 for fiscal year 2019 are provided solely for the office of the
34 superintendent of public instruction to contract for consulting
35 services for a study of the current state pupil transportation
36 funding formula. The study must evaluate the extent to which the
37 formula corresponds to the actual costs of providing pupil
38 transportation to and from school for the state's statutory program
39 of basic education, including local school district characteristics

1 such as unique geographic constraints, and transportation for
2 students who are identified as homeless under the McKinney-Vento act.
3 Based on the results of this evaluation, the superintendent must make
4 recommendations for any necessary revisions to the state's pupil
5 transportation formula, taking into account the statutory program of
6 basic education, promotion of the efficient use of state and local
7 resources, and continued local district control over the management
8 of pupil transportation systems. The superintendent must make
9 recommendations to clarify the sources of funding that districts can
10 use to transport homeless students to and from school.

11 ~~((46))~~ (47) \$440,000 of the general fund—state appropriation
12 for fiscal year 2018 and \$270,000 of the general fund—state
13 appropriation for fiscal year 2019 are provided solely for the office
14 of the superintendent of public instruction for the procurement and
15 implementation of a reporting and data aggregation system that will
16 connect state- and district-level information to secure and protect
17 district, school and student information in order to close student
18 performance gaps by assisting school districts in data-driven
19 implementation of strategies and supports that are responsive of
20 student needs.

21 ~~((47))~~ (48) \$150,000 of the general fund—state appropriation
22 for fiscal year 2018 and \$450,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided for the
24 superintendent of public instruction to develop and implement a
25 statewide accountability system to address absenteeism and to improve
26 student graduation rates. The system must use data to engage schools
27 and districts in identifying successful strategies and systems that
28 are based on federal and state accountability measures. Funding may
29 also support the effort to provide assistance about successful
30 strategies and systems to districts and schools that are
31 underperforming in the targeted student subgroups.

32 ~~((48))~~ (49) \$178,000 of the general fund—state appropriation
33 for fiscal year 2018 and \$179,000 of the general fund—state
34 appropriation for fiscal year 2019 are provided solely for
35 implementation of chapter 180, Laws of 2017 (2SSB 5258) (Washington
36 Aim program).

37 ~~((49))~~ (50) \$97,000 of the general fund—state appropriation for
38 fiscal year 2019 is provided solely for implementation of Substitute
39 House Bill No. 1539 (sexual abuse of students). If the bill is not

1 enacted by June 30, 2018, the amount provided in this subsection
2 shall lapse.

3 ((~~50~~)) (51) \$40,000 of the general fund—state appropriation for
4 fiscal year 2019 is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 2779 (children's mental health
6 services). If the bill is not enacted by June 30, 2018, the amount
7 provided in this subsection shall lapse.

8 (52) (~~(\$230,000)~~) \$380,000 of the general fund—state
9 appropriation for fiscal year 2019 is provided solely for
10 implementation of Second Substitute House Bill No. 1896 (civics
11 education). If the bill is not enacted by June 30, 2018, the amount
12 provided in this subsection shall lapse.

13 (53) Within amounts appropriated in this section, the office of
14 the superintendent of public instruction and the state board of
15 education shall adopt a rule that the minimum number of students to
16 be used for public reporting and federal accountability purposes is
17 ten.

18 (54) \$335,000 of the general fund—state appropriation for fiscal
19 year 2019 is provided solely for implementation of Engrossed Second
20 Substitute House Bill No. 1600 (career and college readiness). If the
21 bill is not enacted by June 30, 2018, the amount provided in this
22 subsection shall lapse.

23 (55) \$100,000 of the general fund—state appropriation for fiscal
24 year 2019 is provided solely to the office of the superintendent of
25 public instruction for programs to combat bias. The office of the
26 superintendent of public instruction must contract with a nonprofit
27 organization that supports Washington teachers in implementing
28 lessons of the Holocaust for the creation of a comprehensive online
29 encyclopedia of local Holocaust education resources. The online
30 encyclopedia must include teaching trunk materials, Anne Frank
31 materials, genocide resources, and video testimonies.

32 (56) \$200,000 of the general fund—state appropriation for fiscal
33 year 2019 is provided for the office of the superintendent of public
34 instruction to meet statutory obligations related to the provision of
35 medically and scientifically accurate, age-appropriate, and inclusive
36 sexual health education as authorized by chapter 206, Laws of 1988
37 (AIDS omnibus act) and chapter 265, Laws of 2007 (healthy youth act).
38 The office of the superintendent of public instruction must submit a
39 report to the appropriate policy and fiscal committees of the

1 legislature by June 30, 2019, outlining accomplishments and
2 deliverables achieved in fiscal year 2019.

3 (57) The office of the superintendent of public instruction, in
4 collaboration with the department of social and health services
5 developmental disabilities administration and division of vocational
6 rehabilitation, shall explore the development of an implementation
7 plan to build statewide capacity among school districts to improve
8 transition planning for students in special education who meet
9 criteria for services from the developmental disabilities
10 administration, and shall provide all school districts with an
11 opportunity to participate. The plan shall be submitted in compliance
12 with RCW 43.01.036 by November 1, 2018, and the final report must be
13 submitted by November 1, 2020, to the governor and appropriate
14 legislative committees.

15 (58) \$40,000 of the general fund—state appropriation for fiscal
16 year 2019 is provided solely for the legislative youth advisory
17 council. The council of statewide members advises legislators on
18 issues of importance to youth.

19 (59) \$100,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely to contract with a nonprofit, civil
21 rights and human relations organization with expertise in tracking
22 and responding to hate incidents in schools, and with experience
23 implementing programs designed to empower students to improve upon
24 and sustain school climates that combat bias and bullying. The
25 contract must expand the organization's current anti-bias programs to
26 eight public schools across Washington, with at least half of the
27 public schools located east of the crest of the Cascade mountains.
28 Amounts provided in this subsection may be used to support preprogram
29 planning, trainings, guidance, surveys, materials, and the hiring of
30 a part-time contractor to support data tracking.

31 (60) \$120,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely for implementation of Second Substitute
33 Senate Bill No. 6162 (dyslexia). If the bill is not enacted by June
34 30, 2018, the amount provided in this subsection shall lapse.

35 (61) Within the amounts appropriated in this section the office
36 of the superintendent of public instruction shall ensure career and
37 technical education courses are aligned with high-demand, high-wage
38 jobs. The superintendent shall verify that the current list of career
39 and technical education courses meets the criteria established in RCW

1 28A.700.020(2). The superintendent shall remove from the list any
2 career and technical education course that no longer meets such
3 criteria.

4 (62) \$240,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for the office of native education to
6 increase services to tribes, including but not limited to, providing
7 assistance to tribes and school districts to implement Since Time
8 Immemorial, applying to become tribal compact schools, convening the
9 Washington state native American education advisory committee, and
10 extending professional learning opportunities to provide instruction
11 in tribal history, culture, and government.

12 (63) \$10,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the civic education travel grant
14 program pursuant to RCW 28A.300.480.

15 (64) Within the amounts appropriated in this section, the office
16 of the superintendent of public instruction may develop
17 recommendations to amend long-standing provisos within Part V of the
18 omnibus operating budget. The office of the superintendent of public
19 instruction shall submit recommendations, to include rationale why
20 each proposed change should be made, to the office of financial
21 management and the fiscal committees of the legislature by July 1,
22 2018.

23 (65) Within the amounts appropriated in this section, the office
24 of the superintendent of public instruction shall coordinate with
25 school districts and educational service districts that contract for
26 transportation bus services and report the following information to
27 the appropriate fiscal committees of the legislature by December 1,
28 2018:

29 (a) The number of transportation contract employees by job
30 category;

31 (b) The total cost of the transportation contract, including the
32 amount held by the school district or educational service district
33 for administration of the contract;

34 (c) Information about the retirement benefit for transportation
35 contract employees, including the name of the provider, the aggregate
36 amount provided, and the amounts provided by employees;

37 (d) Information about the total health care benefit provided to
38 transportation contract employees, including the name of the provider
39 and the summary of benefits; and

40 (e) A copy of the transportation contract.

1 (66) Within the amounts appropriated in this section, the office
2 of the superintendent of public instruction shall:

3 (a) Make recommendations on the best methods to provide and fund
4 vocational funding enhancement for career and technical education and
5 career-connected learning through alternative learning experience
6 courses;

7 (b) Solicit and incorporate input received from the online
8 learning advisory committee in making its report recommendations; and

9 (c) Submit a report of recommendations to the education and
10 fiscal committees of the legislature by December 15, 2018.

11 (67) \$900,000 of the general fund—state appropriation for fiscal
12 year 2019 is provided solely for the office of the superintendent of
13 public instruction to leverage federal funding from the e-rate
14 program operated by the universal service administrative company,
15 under the federal communications commission. Funding is provided to
16 enable more student access to digital learning.

17 (68) \$4,000,000 of the general fund—state appropriation for
18 fiscal year 2019 is provided solely for the office of the
19 superintendent of public instruction to provide grants to school
20 districts and educational service districts for science teacher
21 training in the next generation science standards including training
22 in the climate science standards. At a minimum, school districts
23 shall ensure that teachers in one grade level in each elementary,
24 middle, and high school participate in this science training. Of the
25 amount appropriated \$1,000,000 is provided solely for community based
26 nonprofits to partner with public schools for next generation science
27 standards.

28 (69) \$722,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for the superintendent of public
30 instruction to provide grants to educational service districts and
31 school districts to develop or expand regional safety programs to
32 address student safety. At a minimum, programs must implement a
33 multitier threat assessment system; develop a process for notifying
34 schools, including private schools, of safety emergencies; and make
35 recommendations or implement appropriate safety technology consistent
36 with regional need.

37 (70) \$131,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for implementation of Substitute House
39 Bill No. 2685 (high school preapprenticeships). If the bill is not

1 enacted by June 30, 2018, the amount provided in this subsection
2 shall lapse.

3 (71) \$1,248,000 of the general fund—state appropriation for
4 fiscal year 2019 is provided solely for the continued development and
5 implementation of a school district accounting and reporting system
6 that will collect school district and school level expenditure
7 information by revenue source and is subject to the conditions,
8 limitations, and review provided in section 713, chapter 299, Laws of
9 2018.

10 **Sec. 1402.** 2018 c 299 s 502 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
13 **APPORTIONMENT**

14	General Fund—State Appropriation (FY 2018)	. . . . .	\$7,239,334,000
15	General Fund—State Appropriation (FY 2019)	. . . . .	(\$7,142,294,000)
16			<u>\$7,115,186,000</u>
17	Education Legacy Trust Account—State Appropriation	. . . . .	\$595,730,000
18	TOTAL APPROPRIATION.	. . . . .	(\$14,977,358,000)
19			<u>\$14,950,250,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) Each general fund fiscal year appropriation includes such
23 funds as are necessary to complete the school year ending in the
24 fiscal year and for prior fiscal year adjustments.

25 (b) For the 2017-18 and 2018-19 school years, the superintendent
26 shall allocate general apportionment funding to school districts as
27 provided in the funding formulas and salary allocations in sections
28 502 and 503 of this act, excluding (c) of this subsection, and in
29 House Bill No. 2242 (fully funding the program of basic education).

30 (c) From July 1, 2017, to August 31, 2017, the superintendent
31 shall allocate general apportionment funding to school districts
32 programs as provided in sections 502 and 503, chapter 4, Laws of 2015
33 3rd sp. sess., as amended.

34 (d) The enrollment of any district shall be the annual average
35 number of full-time equivalent students and part-time students as
36 provided in RCW 28A.150.350, enrolled on the fourth day of school in
37 September and on the first school day of each month October through
38 June, including students who are in attendance pursuant to RCW

1 28A.335.160 and 28A.225.250 who do not reside within the servicing
2 school district. Any school district concluding its basic education
3 program in May must report the enrollment of the last school day held
4 in May in lieu of a June enrollment.

5 (e) (i) Funding provided in part V of this act is sufficient to
6 provide each full-time equivalent student with the minimum hours of
7 instruction required under RCW 28A.150.220.

8 (ii) The office of the superintendent of public instruction shall
9 align the agency rules defining a full-time equivalent student with
10 the increase in the minimum instructional hours under RCW
11 28A.150.220, as amended by the legislature in 2014.

12 (f) The superintendent shall adopt rules requiring school
13 districts to report full-time equivalent student enrollment as
14 provided in RCW 28A.655.210.

15 (g) For the 2017-18 and 2018-19 school years, school districts
16 must report to the office of the superintendent of public instruction
17 the monthly actual average district-wide class size across each grade
18 level of kindergarten, first grade, second grade, and third grade
19 classes. The superintendent of public instruction shall report this
20 information to the education and fiscal committees of the house of
21 representatives and the senate by September 30th of each year.

22 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

23 Allocations for certificated instructional staff salaries for the
24 2017-18 and 2018-19 school years are determined using formula-
25 generated staff units calculated pursuant to this subsection.

26 (a) Certificated instructional staff units, as defined in RCW
27 28A.150.410, shall be allocated to reflect the minimum class size
28 allocations, requirements, and school prototypes assumptions as
29 provided in RCW 28A.150.260. The superintendent shall make
30 allocations to school districts based on the district's annual
31 average full-time equivalent student enrollment in each grade.

32 (b) Additional certificated instructional staff units provided in
33 this subsection (2) that exceed the minimum requirements in RCW
34 28A.150.260 are enhancements outside the program of basic education,
35 except as otherwise provided in this section.

36 (c) (i) The superintendent shall base allocations for each level
37 of prototypical school on the following regular education average
38 class size of full-time equivalent students per teacher, except as
39 provided in (c) (ii) of this subsection:

1 General education class size:

2	Grade	RCW 28A.150.260	2017-18	2018-19
3			School Year	School Year
4	Grade K		17.00	17.00
5	Grade 1		17.00	17.00
6	Grade 2		17.00	17.00
7	Grade 3		17.00	17.00
8	Grade 4		27.00	27.00
9	Grades 5-6		27.00	27.00
10	Grades 7-8		28.53	28.53
11	Grades 9-12		28.74	28.74

12 The superintendent shall base allocations for: Laboratory science
13 average class size as provided in RCW 28A.150.260; career and
14 technical education (CTE) class size of 23.0; and skill center
15 program class size of 20.0.

16 (ii) For each level of prototypical school at which more than
17 fifty percent of the students were eligible for free and reduced-
18 price meals in the prior school year, the superintendent shall
19 allocate funding based on the following average class size of full-
20 time equivalent students per teacher:

21 General education class size in high poverty schools:

22	Grade	RCW 28A.150.260	2017-18	2018-19
23			School Year	School Year
24	Grade K		17.00	17.00
25	Grade 1		17.00	17.00
26	Grade 2		17.00	17.00
27	Grade 3		17.00	17.00
28	Grade 4		27.00	27.00
29	Grades 5-6		27.00	27.00
30	Grades 7-8		28.53	28.53
31	Grades 9-12		28.74	28.74

32 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
33 planning period, expressed as a percentage of a teacher work day, is
34 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iv) Advanced placement and international baccalaureate courses
2 are funded at the same class size assumptions as general education
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social
5 workers, school psychologists, and guidance counselors is allocated
6 based on the school prototypes as provided in RCW 28A.150.260 and is
7 considered certificated instructional staff, except as provided in
8 (d)(ii) of this subsection.

9 (ii) Students in approved career and technical education and
10 skill center programs generate certificated instructional staff units
11 to provide for the services of teacher librarians, school nurses,
12 social workers, school psychologists, and guidance counselors at the
13 following combined rate per 1000 student full-time equivalent
14 enrollment:

	2017-18	2018-19
	School Year	School Year
Career and Technical Education	3.07	3.07
Skill Center	3.41	3.41

19 (3) ADMINISTRATIVE STAFF ALLOCATIONS

20 (a) Allocations for school building-level certificated
21 administrative staff salaries for the 2017-18 and 2018-19 school
22 years for general education students are determined using the formula
23 generated staff units calculated pursuant to this subsection. The
24 superintendent shall make allocations to school districts based on
25 the district's annual average full-time equivalent enrollment in each
26 grade. The following prototypical school values shall determine the
27 allocation for principals, assistance principals, and other
28 certificated building level administrators:

29 Prototypical School Building:

30 Elementary School	1.253
31 Middle School	1.353
32 High School	1.880

33 (b) Students in approved career and technical education and skill
34 center programs generate certificated school building-level
35 administrator staff units at per student rates that are a multiple of

1 the general education rate in (a) of this subsection by the following
2 factors: Career and Technical Education students. 1.025
3 Skill Center students. 1.198

4 (4) CLASSIFIED STAFF ALLOCATIONS

5 Allocations for classified staff units providing school building-
6 level and district-wide support services for the 2017-18 and 2018-19
7 school years are determined using the formula-generated staff units
8 provided in RCW 28A.150.260 and pursuant to this subsection, and
9 adjusted based on each district's annual average full-time equivalent
10 student enrollment in each grade.

11 (5) CENTRAL OFFICE ALLOCATIONS

12 In addition to classified and administrative staff units
13 allocated in subsections (3) and (4) of this section, classified and
14 administrative staff units are provided for the 2017-18 and 2018-19
15 school years for the central office administrative costs of operating
16 a school district, at the following rates:

17 (a) The total central office staff units provided in this
18 subsection (5) are calculated by first multiplying the total number
19 of eligible certificated instructional, certificated administrative,
20 and classified staff units providing school-based or district-wide
21 support services, as identified in RCW 28A.150.260(6)(b) and the
22 increased allocations provided pursuant to subsections (2) and (4) of
23 this section, by 5.3 percent.

24 (b) Of the central office staff units calculated in (a) of this
25 subsection, 74.53 percent are allocated as classified staff units, as
26 generated in subsection (4) of this section, and 25.47 percent shall
27 be allocated as administrative staff units, as generated in
28 subsection (3) of this section.

29 (c) Staff units generated as enhancements outside the program of
30 basic education to the minimum requirements of RCW 28A.150.260, and
31 staff units generated by skill center and career-technical students,
32 are excluded from the total central office staff units calculation in
33 (a) of this subsection.

34 (d) For students in approved career-technical and skill center
35 programs, central office classified units are allocated at the same
36 staff unit per student rate as those generated for general education
37 students of the same grade in this subsection (5), and central office
38 administrative staff units are allocated at staff unit per student
39 rates that exceed the general education rate established for students

1 in the same grade in this subsection (5) by 12.29 percent in the
2 2017-18 school year and 12.29 percent in the 2018-19 school year for
3 career and technical education students, and 17.61 percent in the
4 2017-18 school year and 17.61 percent in the 2018-19 school year for
5 skill center students.

6 (6) FRINGE BENEFIT ALLOCATIONS

7 Fringe benefit allocations shall be calculated at a rate of 23.49
8 percent in the 2017-18 school year and (~~(23.65)~~) 23.70 percent in the
9 2018-19 school year for certificated salary allocations provided
10 under subsections (2), (3), and (5) of this section, and a rate of
11 24.60 percent in the 2017-18 school year and (~~(24.67)~~) 24.70 percent
12 in the 2018-19 school year for classified salary allocations provided
13 under subsections (4) and (5) of this section.

14 (7) INSURANCE BENEFIT ALLOCATIONS

15 Insurance benefit allocations shall be calculated at the
16 maintenance rate specified in section 504 of this act, based on the
17 number of benefit units determined as follows:

18 (a) The number of certificated staff units determined in
19 subsections (2), (3), and (5) of this section; and

20 (b) The number of classified staff units determined in
21 subsections (4) and (5) of this section multiplied by 1.152. This
22 factor is intended to adjust allocations so that, for the purpose of
23 distributing insurance benefits, full-time equivalent classified
24 employees may be calculated on the basis of 1,440 hours of work per
25 year, with no individual employee counted as more than one full-time
26 equivalent.

27 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

28 Funding is allocated per annual average full-time equivalent
29 student for the materials, supplies, and operating costs (MSOC)
30 incurred by school districts, consistent with the requirements of RCW
31 28A.150.260.

32 (a)(i) MSOC funding for general education students are allocated
33 at the following per student rates:

34 MSOC RATES/STUDENT FTE

35	36	37
MSOC Component	2017-18 School Year	2018-19 School Year

1			
2	Technology	\$130.76	\$133.24
3	Utilities and Insurance	\$355.30	\$362.05
4	Curriculum and Textbooks	\$140.39	\$143.06
5	Other Supplies and Library Materials	\$298.05	\$303.71
6	Instructional Professional Development for Certificated	\$21.71	\$22.12
7	and Classified Staff		
8	Facilities Maintenance	\$176.01	\$179.36
9	Security and Central Office	\$121.94	\$124.26
10	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,244.16	\$1,267.80

11 (ii) For the 2017-18 school year and 2018-19 school year, as part
12 of the budget development, hearing, and review process required by
13 chapter 28A.505 RCW, each school district must disclose: (A) The
14 amount of state funding to be received by the district under (a) and
15 (d) of this subsection (8); (B) the amount the district proposes to
16 spend for materials, supplies, and operating costs; (C) the
17 difference between these two amounts; and (D) if (A) of this
18 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
19 proposed use of this difference and how this use will improve student
20 achievement.

21 (b) Students in approved skill center programs generate per
22 student FTE MSOC allocations of \$1,472.01 for the 2017-18 school year
23 and \$1,499.98 for the 2018-19 school year.

24 (c) Students in approved exploratory and preparatory career and
25 technical education programs generate per student FTE MSOC
26 allocations of \$1,472.01 for the 2017-18 school year and \$1,499.98
27 for the 2018-19 school year.

28 (d) Students in grades 9-12 generate per student FTE MSOC
29 allocations in addition to the allocations provided in (a) through
30 (c) of this subsection at the following rate:

31	MSOC Component	2017-18	2018-19
32		School Year	School Year
33	Technology	\$37.60	\$38.31
34	Curriculum and Textbooks	\$41.02	\$41.80
35	Other Supplies and Library Materials	\$85.46	\$87.08

1	Instructional Professional Development for Certified	\$6.83	\$6.97
2	and Classified Staff		
3	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$170.91	\$174.16

4 (9) SUBSTITUTE TEACHER ALLOCATIONS

5 For the 2017-18 and 2018-19 school years, funding for substitute
6 costs for classroom teachers is based on four (4) funded substitute
7 days per classroom teacher unit generated under subsection (2) of
8 this section, at a daily substitute rate of \$151.86.

9 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

10 (a) Amounts provided in this section from July 1, 2017, to August
11 31, 2017, are adjusted to reflect provisions of chapter 4, Laws of
12 2015 3rd sp. sess., as amended (allocation of funding for students
13 enrolled in alternative learning experiences).

14 (b) The superintendent of public instruction shall require all
15 districts receiving general apportionment funding for alternative
16 learning experience (ALE) programs as defined in WAC 392-121-182 to
17 provide separate financial accounting of expenditures for the ALE
18 programs offered in district or with a provider, including but not
19 limited to private companies and multidistrict cooperatives, as well
20 as accurate, monthly headcount and FTE enrollment claimed for basic
21 education, including separate counts of resident and nonresident
22 students.

23 (11) DROPOUT REENGAGEMENT PROGRAM

24 The superintendent shall adopt rules to require students claimed
25 for general apportionment funding based on enrollment in dropout
26 reengagement programs authorized under RCW 28A.175.100 through
27 28A.175.115 to meet requirements for at least weekly minimum
28 instructional contact, academic counseling, career counseling, or
29 case management contact. Districts must also provide separate
30 financial accounting of expenditures for the programs offered by the
31 district or under contract with a provider, as well as accurate
32 monthly headcount and full-time equivalent enrollment claimed for
33 basic education, including separate enrollment counts of resident and
34 nonresident students.

35 (12) ALL DAY KINDERGARTEN PROGRAMS

36 Funding in this section is sufficient to fund all day
37 kindergarten programs in all schools in the 2017-18 school year and
38 2018-19 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants
4 within any district which have been judged to be remote and necessary
5 by the superintendent of public instruction, additional staff units
6 are provided to ensure a minimum level of staffing support.
7 Additional administrative and certificated instructional staff units
8 provided to districts in this subsection shall be reduced by the
9 general education staff units, excluding career and technical
10 education and skills center enhancement units, otherwise provided in
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average
13 annual full-time equivalent students in grades K-8, and for small
14 school plants within any school district which have been judged to be
15 remote and necessary by the superintendent of public instruction and
16 enroll not more than twenty-five average annual full-time equivalent
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76
19 certificated instructional staff units and 0.24 certificated
20 administrative staff units for enrollment of not more than five
21 students, plus one-twentieth of a certificated instructional staff
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68
24 certificated instructional staff units and 0.32 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-tenth of a certificated instructional staff unit
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than
29 twenty-five but not more than one hundred average annual full-time
30 equivalent students in grades K-8, and for small school plants within
31 any school district which enroll more than twenty-five average annual
32 full-time equivalent students in grades K-8 and have been judged to
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time
35 equivalent students in grades K-6, 2.76 certificated instructional
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff
2 units;

3 (c) For districts operating no more than two high schools with
4 enrollments of less than three hundred average annual full-time
5 equivalent students, for enrollment in grades 9-12 in each such
6 school, other than alternative schools, except as noted in this
7 subsection:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full-
16 time equivalent students, and additional staff units based on a ratio
17 of 0.8732 certificated instructional staff units and 0.1268
18 certificated administrative staff units per each additional forty-
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall
21 add students enrolled in a district alternative high school and any
22 grades nine through twelve alternative learning experience programs
23 with the small high school enrollment for calculations under this
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more
26 than seventy annual average full-time equivalent students and less
27 than one hundred eighty students, operating a grades K-8 program or a
28 grades 1-8 program, an additional one-half of a certificated
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more
31 than fifty annual average full-time equivalent students and less than
32 one hundred eighty students, operating a grades K-6 program or a
33 grades 1-6 program, an additional one-half of a certificated
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit
36 allocations under (a) through (e) of this subsection, one classified
37 staff unit for each 2.94 certificated staff units allocated under
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more
40 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified
2 staff unit; and

3 (g) School districts receiving additional staff units to support
4 small student enrollments and remote and necessary plants under this
5 subsection (13) shall generate additional MSOC allocations consistent
6 with the nonemployee related costs (NERC) allocation formula in place
7 for the 2010-11 school year as provided section 502, chapter 37, Laws
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
9 for inflation.

10 (14) Any school district board of directors may petition the
11 superintendent of public instruction by submission of a resolution
12 adopted in a public meeting to reduce or delay any portion of its
13 basic education allocation for any school year. The superintendent of
14 public instruction shall approve such reduction or delay if it does
15 not impair the district's financial condition. Any delay shall not be
16 for more than two school years. Any reduction or delay shall have no
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following
20 programs outside the basic education formula during fiscal years 2018
21 and 2019 as follows:

22 (a) \$638,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$650,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for fire protection for school
25 districts located in a fire protection district as now or hereafter
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$436,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for programs providing skills
30 training for secondary students who are enrolled in extended day
31 school-to-work programs, as approved by the superintendent of public
32 instruction. The funds shall be allocated at a rate not to exceed
33 \$500 per full-time equivalent student enrolled in those programs.

34 (16) \$225,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$229,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for school district emergencies
37 as certified by the superintendent of public instruction. Funding
38 provided must be conditioned upon the written commitment and plan of
39 the school district board of directors to repay the grant with any

1 insurance payments or other judgments that may be awarded, if
2 applicable. At the close of the fiscal year the superintendent of
3 public instruction shall report to the office of financial management
4 and the appropriate fiscal committees of the legislature on the
5 allocations provided to districts and the nature of the emergency.

6 (17) Funding in this section is sufficient to fund a maximum of
7 1.6 FTE enrollment for skills center students pursuant to chapter
8 463, Laws of 2007.

9 (18) Students participating in running start programs may be
10 funded up to a combined maximum enrollment of 1.2 FTE including
11 school district and institution of higher education enrollment
12 consistent with the running start course requirements provided in
13 chapter 202, Laws of 2015 (dual credit education opportunities). In
14 calculating the combined 1.2 FTE, the office of the superintendent of
15 public instruction may average the participating student's September
16 through June enrollment to account for differences in the start and
17 end dates for courses provided by the high school and higher
18 education institution. Additionally, the office of the superintendent
19 of public instruction, in consultation with the state board for
20 community and technical colleges, the student achievement council,
21 and the education data center, shall annually track and report to the
22 fiscal committees of the legislature on the combined FTE experience
23 of students participating in the running start program, including
24 course load analyses at both the high school and community and
25 technical college system.

26 (19) If two or more school districts consolidate and each
27 district was receiving additional basic education formula staff units
28 pursuant to subsection (13) of this section, the following apply:

29 (a) For three school years following consolidation, the number of
30 basic education formula staff units shall not be less than the number
31 of basic education formula staff units received by the districts in
32 the school year prior to the consolidation; and

33 (b) For the fourth through eighth school years following
34 consolidation, the difference between the basic education formula
35 staff units received by the districts for the school year prior to
36 consolidation and the basic education formula staff units after
37 consolidation pursuant to subsection (13) of this section shall be
38 reduced in increments of twenty percent per year.

39 (20)(a) Indirect cost charges by a school district to approved
40 career and technical education middle and secondary programs shall

1 not exceed the lesser of five percent or the cap established in
2 federal law of the combined basic education and career and technical
3 education program enhancement allocations of state funds. Middle and
4 secondary career and technical education programs are considered
5 separate programs for funding and financial reporting purposes under
6 this section.

7 (b) Career and technical education program full-time equivalent
8 enrollment shall be reported on the same monthly basis as the
9 enrollment for students eligible for basic support, and payments
10 shall be adjusted for reported career and technical education program
11 enrollments on the same monthly basis as those adjustments for
12 enrollment for students eligible for basic support.

13 (21) Funding in this section is sufficient to provide full
14 general apportionment payments to school districts eligible for
15 federal forest revenues as provided in RCW 28A.520.020. For the
16 2017-2019 biennium, general apportionment payments are not reduced
17 for school districts receiving federal forest revenues.

18 **Sec. 1403.** 2018 c 299 s 503 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
21 **COMPENSATION**

22 (1) The following calculations determine the salaries used in the
23 state allocations for certificated instructional, certificated
24 administrative, and classified staff units as provided in House Bill
25 No. 2242 (fully funding the program of basic education), RCW
26 28A.150.260, and under section 502 of this act:

27 (a) For the 2017-18 school year, salary allocations for
28 certificated instructional staff units are determined for each
29 district by multiplying the district's certificated instructional
30 total base salary shown on LEAP Document 2 by the district's average
31 staff mix factor for certificated instructional staff in that school
32 year, computed using LEAP document 1.

33 (b) For the 2017-18 school year, salary allocations for
34 certificated administrative staff units and classified staff units
35 for each district are determined based on the district's certificated
36 administrative and classified salary allocation amounts shown on LEAP
37 Document 2.

38 (c) For the 2018-19 school year salary allocations for
39 certificated instructional staff, certificated administrative staff,

1 and classified staff units are determined for each school district by
2 multiplying the statewide minimum salary allocation for each staff
3 type by the school district's regionalization factor shown in LEAP
4 Document 3.

5 Statewide Minimum Salary Allocation

6 For School Year 2018-19

7	Certificated Instructional Staff	\$65,216.05
8	Certificated Administrative Staff	\$96,805.00
9	Classified Staff	\$46,784.33

10 (2) For the purposes of this section:

11 (a) "LEAP Document 1" means the staff mix factors for
12 certificated instructional staff according to education and years of
13 experience, as developed by the legislative evaluation and
14 accountability program committee on June 22, 2017, at 1:14 hours; and

15 (b) "LEAP Document 2" means the school year salary allocations
16 for certificated administrative staff and classified staff and
17 derived and total base salaries for certificated instructional staff
18 as developed by the legislative evaluation and accountability program
19 committee on June 22, 2017, at 1:14 hours.

20 (c) "LEAP Document 3" means the school district regionalization
21 factors for certificated instructional, certificated administrative,
22 and classified staff, as developed by the legislative evaluation and
23 accountability program committee on March 6, 2018, at 8:24 hours.

24 (3) Incremental fringe benefit factors are applied to salary
25 adjustments at a rate of 22.85 percent for school year 2017-18 and
26 ((23.01)) 23.06 percent for school year 2018-19 for certificated
27 instructional and certificated administrative staff and 21.10 percent
28 for school year 2017-18 and ((21.17)) 21.20 percent for the 2018-19
29 school year for classified staff.

30 (4) (a) Pursuant to RCW 28A.150.410, the following state-wide
31 salary allocation schedule for certificated instructional staff are
32 established for basic education salary allocations for the 2017-18
33 school year:

34 **Table Of Total Base Salaries For Certificated Instructional Staff**

35 **For School Year 2017-18**

36 *** Education Experience ***

37 **Years**

MA+90

	of									OR
	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.
3	0	36,521	37,507	38,529	39,554	42,840	44,957	43,785	47,072	49,191
4	1	37,013	38,013	39,048	40,117	43,438	45,543	44,272	47,593	49,697
5	2	37,481	38,491	39,537	40,688	44,000	46,127	44,762	48,073	50,201
6	3	37,964	38,983	40,040	41,229	44,534	46,712	45,227	48,529	50,709
7	4	38,437	39,501	40,565	41,794	45,119	47,313	45,714	49,038	51,234
8	5	38,926	39,995	41,069	42,367	45,679	47,918	46,209	49,522	51,760
9	6	39,428	40,474	41,585	42,948	46,244	48,494	46,716	50,013	52,262
10	7	40,312	41,373	42,498	43,935	47,280	49,593	47,666	51,010	53,324
11	8	41,604	42,724	43,876	45,431	48,822	51,219	49,161	52,552	54,949
12	9		44,122	45,332	46,943	50,413	52,892	50,672	54,143	56,623
13	10			46,805	48,533	52,049	54,611	52,263	55,780	58,340
14	11				50,169	53,761	56,375	53,899	57,492	60,104
15	12				51,753	55,520	58,211	55,600	59,250	61,942
16	13					57,322	60,093	57,360	61,052	63,823
17	14					59,132	62,046	59,172	62,981	65,776
18	15					60,671	63,660	60,710	64,618	67,486
19	16 or					61,884	64,932	61,924	65,910	68,836
20	more									

21 (b) As used in this subsection, the column headings "BA+(N)"
22 refer to the number of credits earned since receiving the
23 baccalaureate degree.

24 (c) For credits earned after the baccalaureate degree but before
25 the masters degree, any credits in excess of forty-five credits may
26 be counted after the masters degree. Thus, as used in this
27 subsection, the column headings "MA+(N)" refer to the total of:

- 28 (i) Credits earned since receiving the masters degree; and
- 29 (ii) Any credits in excess of forty-five credits that were earned
30 after the baccalaureate degree but before the masters degree.

31 (5) For the purposes of this section:

- 32 (a) "BA" means a baccalaureate degree.
- 33 (b) "MA" means a masters degree.
- 34 (c) "PHD" means a doctorate degree.

1 (d) "Years of service" shall be calculated under the same rules
2 adopted by the superintendent of public instruction.

3 (e) "Credits" means college quarter hour credits and equivalent
4 in-service credits computed in accordance with RCW 28A.415.020 and
5 28A.415.023.

6 (6) No more than ninety college quarter-hour credits received by
7 any employee after the baccalaureate degree may be used to determine
8 compensation allocations under the state salary allocation schedule
9 and LEAP documents referenced in this part V, or any replacement
10 schedules and documents, unless:

11 (a) The employee has a masters degree; or

12 (b) The credits were used in generating state salary allocations
13 before January 1, 1992.

14 (7) The salary allocations established in this section are for
15 allocation purposes only except as provided in this subsection, and
16 do not entitle an individual staff position to a particular paid
17 salary except as provided in RCW 28A.400.200, as amended by House
18 Bill No. 2242 (fully funding the program of basic education).

19 (8) For school year 2018-19, the salary allocations for each
20 district shall be the greater of:

21 (a) The derived school year 2018-19 salary allocations in
22 subsection (1) of this section; or

23 (b) The derived salary allocations for school year 2017-18
24 increased by 2.3 percent.

25 **Sec. 1404.** 2018 c 299 s 504 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
28 **COMPENSATION ADJUSTMENTS**

29	General Fund—State Appropriation (FY 2018)	. . . . .	\$206,149,000
30	General Fund—State Appropriation (FY 2019)	. . . . .	((2,029,841,000))
31			<u>\$2,057,783,000</u>
32	Dedicated McCleary Penalty Account—State		
33	Appropriation	. . . . .	\$84,020,000
34	TOTAL APPROPRIATION	. . . . .	((2,320,010,000))
35			<u>\$2,347,952,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The salary increases provided in this section are inclusive
2 of and above the annual cost-of-living adjustments pursuant to RCW
3 28A.400.205.

4 (2) In addition to salary allocations specified in this
5 subsection (1) funding in this subsection includes one day of
6 professional learning for each of the funded full-time equivalent
7 certificated instructional staff units in school year 2018-19.
8 Nothing in this section entitles an individual certificated
9 instructional staff to any particular number of professional learning
10 days.

11 (3)(a) The appropriations in this section include associated
12 incremental fringe benefit allocations at 22.85 percent for the
13 2017-18 school year and (~~(23.04)~~) 23.06 percent for the 2018-19
14 school year for certificated instructional and certificated
15 administrative staff and 21.10 percent for the 2017-18 school year
16 and (~~(21.17)~~) 21.20 percent for the 2018-19 school year for
17 classified staff.

18 (b) The appropriations in this section include the increased or
19 decreased portion of salaries and incremental fringe benefits for all
20 relevant state-funded school programs in part V of this act. Changes
21 for general apportionment (basic education) are based on the salary
22 allocations and methodology in sections 502 and 503 of this act.
23 Changes for special education result from changes in each district's
24 basic education allocation per student. Changes for educational
25 service districts and institutional education programs are determined
26 by the superintendent of public instruction using the methodology for
27 general apportionment salaries and benefits in sections 502 and 503
28 of this act. Changes for pupil transportation are determined by the
29 superintendent of public instruction pursuant to RCW 28A.160.192, and
30 impact compensation factors in sections 502, 503, and 504 of this
31 act.

32 (c) The appropriations in this section include no salary
33 adjustments for substitute teachers.

34 (~~(3)~~) (4) The maintenance rate for insurance benefit
35 allocations is \$780.00 per month for the 2017-18 and 2018-19 school
36 years. The appropriations in this section reflect the incremental
37 change in cost of allocating rates of \$820.00 per month for the
38 2017-18 school year and \$843.97 per month for the 2018-19 school
39 year. When bargaining for health benefits funding for the school
40 employees' benefits board during the 2017-2019 fiscal biennium, any

1 proposal agreed upon must assume the imposition of a twenty-five
2 dollar per month surcharge payment from members who use tobacco
3 products and a surcharge payment of not less than fifty dollars per
4 month from members who cover a spouse or domestic partner where the
5 spouse or domestic partner has chosen not to enroll in another
6 employer-based group health insurance that has benefits and premiums
7 with an actuarial value of not less than ninety-five percent of the
8 actuarial value of the public employees' benefits board plan with the
9 largest enrollment. The surcharge payments shall be collected in
10 addition to the member premium payment.

11 ~~((4))~~ (5) The rates specified in this section are subject to
12 revision each year by the legislature.

13 ~~((5))~~ (6) \$699,437,000 of the general fund—state appropriation
14 in fiscal year 2019 and \$84,020,000 of the dedicated McCleary penalty
15 account—state appropriation are provided solely for allocation to
16 school districts to increase compensation related to increasing
17 school employee salary allocations, changing the special education
18 excess cost multiplier as provided in RCW 28A.150.390(2)(b),
19 regionalization factors as provided in RCW 28A.150.412(2)(b), and
20 professional learning day delay, each as amended by Engrossed Second
21 Substitute Senate Bill No. 6362 (basic education).

22 **Sec. 1405.** 2018 c 299 s 505 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

25	General Fund—State Appropriation (FY 2018)	. . . . .	\$518,512,000
26	General Fund—State Appropriation (FY 2019)	. . . . .	((519,533,000))
27			<u>\$533,796,000</u>
28	TOTAL APPROPRIATION.	. . . . .	((1,038,045,000))
29			<u>\$1,052,308,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Each general fund fiscal year appropriation includes such
33 funds as are necessary to complete the school year ending in the
34 fiscal year and for prior fiscal year adjustments.

35 (2)(a) For the 2017-18 and 2018-19 school years, the
36 superintendent shall allocate funding to school district programs for
37 the transportation of eligible students as provided in RCW
38 28A.160.192. Funding in this section constitutes full implementation

1 of RCW 28A.160.192, which enhancement is within the program of basic
2 education. Students are considered eligible only if meeting the
3 definitions provided in RCW 28A.160.160.

4 (b) From July 1, 2017, to August 31, 2017, the superintendent
5 shall allocate funding to school districts programs for the
6 transportation of students as provided in section 505, chapter 4,
7 Laws of 2015 3rd sp. sess., as amended.

8 (3) Within amounts appropriated in this section, up to
9 \$10,000,000 of the general fund—state appropriation for fiscal year
10 2018 and up to \$10,000,000 of the general fund—state appropriation
11 for fiscal year 2019 are for a transportation alternate funding grant
12 program based on the alternate funding process established in RCW
13 28A.160.191. The superintendent of public instruction must include a
14 review of school district efficiency rating, key performance
15 indicators and local school district characteristics such as unique
16 geographic constraints in the grant award process.

17 (4) A maximum of \$913,000 of this fiscal year 2018 appropriation
18 and a maximum of (~~(\$939,000)~~) \$940,000 of the fiscal year 2019
19 appropriation may be expended for regional transportation
20 coordinators and related activities. The transportation coordinators
21 shall ensure that data submitted by school districts for state
22 transportation funding shall, to the greatest extent practical,
23 reflect the actual transportation activity of each district.

24 (5) The office of the superintendent of public instruction shall
25 provide reimbursement funding to a school district for school bus
26 purchases only after the superintendent of public instruction
27 determines that the school bus was purchased from the list
28 established pursuant to RCW 28A.160.195(2) or a comparable
29 competitive bid process based on the lowest price quote based on
30 similar bus categories to those used to establish the list pursuant
31 to RCW 28A.160.195.

32 (6) The superintendent of public instruction shall base
33 depreciation payments for school district buses on the presales tax
34 five-year average of lowest bids in the appropriate category of bus.
35 In the final year on the depreciation schedule, the depreciation
36 payment shall be based on the lowest bid in the appropriate bus
37 category for that school year.

38 (7) Funding levels in this section reflect waivers granted by the
39 state board of education for four-day school weeks as allowed under
40 RCW 28A.305.141.

(8) The office of the superintendent of public instruction shall annually disburse payments for bus depreciation in August.

Sec. 1406. 2018 c 299 s 507 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2018)	. . . . .	\$965,613,000
General Fund—State Appropriation (FY 2019)	. . . . .	(\$1,001,806,000)
		<u>\$1,025,050,000</u>
General Fund—Federal Appropriation	. . . . .	(\$485,054,000)
		<u>\$494,053,000</u>
Education Legacy Trust Account—State Appropriation	. . . . .	\$54,694,000
Dedicated McCleary Penalty Account—State Appropriation	. . . . .	\$21,180,000
Pension Funding Stabilization Account—State Appropriation	. . . . .	\$20,000
TOTAL APPROPRIATION	. . . . .	(\$2,528,367,000)
		<u>\$2,560,610,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that special education students as a class receive their full share of the general apportionment allocation accruing through sections 502 and 504 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education excess cost allocation funded in this section.

(b) Funding provided within this section is sufficient for districts to provide school principals and lead special education teachers annual professional development on the best-practices for special education instruction and strategies for implementation. Districts shall annually provide a summary of professional development activities to the office of the superintendent of public instruction.

(2)(a) The superintendent of public instruction shall ensure that:

1 (i) Special education students are basic education students
2 first;

3 (ii) As a class, special education students are entitled to the
4 full basic education allocation; and

5 (iii) Special education students are basic education students for
6 the entire school day.

7 (b) The superintendent of public instruction shall continue to
8 implement the full cost method of excess cost accounting, as designed
9 by the committee and recommended by the superintendent, pursuant to
10 section 501(1)(k), chapter 372, Laws of 2006.

11 (3) Each fiscal year appropriation includes such funds as are
12 necessary to complete the school year ending in the fiscal year and
13 for prior fiscal year adjustments.

14 (4)(a) For the 2017-18 and 2018-19 school years, the
15 superintendent shall allocate funding to school district programs for
16 special education students as provided in RCW 28A.150.390 as amended
17 by Engrossed Second Substitute Senate Bill No. 6362 (basic
18 education), except that the calculation of the base allocation also
19 includes allocations provided under section 502 (2) and (4) of this
20 act and RCW 28A.150.415, which enhancement is within the program of
21 basic education.

22 (b) From July 1, 2017, to August 31, 2017, the superintendent
23 shall allocate funding to school district programs for special
24 education students as provided in section 507, chapter 4, Laws of
25 2015 3rd sp. sess., as amended.

26 (5) The following applies throughout this section: The
27 definitions for enrollment and enrollment percent are as specified in
28 RCW 28A.150.390(3). Each district's general fund—state funded special
29 education enrollment shall be the lesser of the district's actual
30 enrollment percent or 13.5 percent.

31 (6) At the request of any interdistrict cooperative of at least
32 15 districts in which all excess cost services for special education
33 students of the districts are provided by the cooperative, the
34 maximum enrollment percent shall be calculated in accordance with RCW
35 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
36 rather than individual district units. For purposes of this
37 subsection, the average basic education allocation per full-time
38 equivalent student shall be calculated in the aggregate rather than
39 individual district units.

1 (7) \$31,087,000 of the general fund—state appropriation for
2 fiscal year 2018, (~~(\$35,952,000)~~) \$40,571,000 of the general fund—
3 state appropriation for fiscal year 2019, and (~~(\$29,574,000)~~)
4 \$39,274,000 of the general fund—federal appropriation are provided
5 solely for safety net awards for districts with demonstrated needs
6 for special education funding beyond the amounts provided in
7 subsection (4) of this section. If the federal safety net awards
8 based on the federal eligibility threshold exceed the federal
9 appropriation in this subsection (7) in any fiscal year, the
10 superintendent shall expend all available federal discretionary funds
11 necessary to meet this need. At the conclusion of each school year,
12 the superintendent shall recover safety net funds that were
13 distributed prospectively but for which districts were not
14 subsequently eligible.

15 (a) For the 2017-18 and 2018-19 school years, safety net funds
16 shall be awarded by the state safety net oversight committee as
17 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

18 (b) The office of the superintendent of public instruction shall
19 make award determinations for state safety net funding in August of
20 each school year, except that the superintendent of public
21 instruction shall make award determinations for state safety net
22 funding in July of each school year for the Washington state school
23 for the blind and for the center for childhood deafness and hearing
24 loss. Determinations on school district eligibility for state safety
25 net awards shall be based on analysis of actual expenditure data from
26 the current school year.

27 (8) A maximum of \$931,000 may be expended from the general fund—
28 state appropriations to fund 5.43 full-time equivalent teachers and
29 2.1 full-time equivalent aides at children's orthopedic hospital and
30 medical center. This amount is in lieu of money provided through the
31 home and hospital allocation and the special education program.

32 (9) The superintendent shall maintain the percentage of federal
33 flow-through to school districts at 85 percent. In addition to other
34 purposes, school districts may use increased federal funds for high-
35 cost students, for purchasing regional special education services
36 from educational service districts, and for staff development
37 activities particularly relating to inclusion issues.

38 (10) A school district may carry over from one year to the next
39 year up to 10 percent of the general fund—state funds allocated under

1 this program; however, carryover funds shall be expended in the
2 special education program.

3 (11) \$256,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$256,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for two additional full-time
6 equivalent staff to support the work of the safety net committee and
7 to provide training and support to districts applying for safety net
8 awards.

9 (12) \$50,000 of the general fund—state appropriation for fiscal
10 year 2018, \$50,000 of the general fund—state appropriation for fiscal
11 year 2019, and \$100,000 of the general fund—federal appropriation are
12 provided solely for a special education family liaison position
13 within the office of the superintendent of public instruction.

14 (13) \$21,180,000 of the dedicated McCleary penalty account—state
15 appropriation is provided solely for allocation to school districts
16 to increase the special education excess cost multiplier as provided
17 in RCW 28A.150.390(2)(b), as amended by Engrossed Second Substitute
18 Senate Bill No. 6362 (basic education).

19 **Sec. 1407.** 2018 c 299 s 508 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
22 **DISTRICTS**

23	General Fund—State Appropriation (FY 2018)	. . . . .	\$8,549,000
24	General Fund—State Appropriation (FY 2019)	. . . . .	(\$9,468,000)
25			<u>\$9,471,000</u>
26	TOTAL APPROPRIATION.	. . . . .	(\$18,017,000)
27			<u>\$18,020,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The educational service districts shall continue to furnish
31 financial services required by the superintendent of public
32 instruction and RCW 28A.310.190 (3) and (4).

33 (2) Funding within this section is provided for regional
34 professional development related to mathematics and science
35 curriculum and instructional strategies aligned with common core
36 state standards and next generation science standards. Funding shall
37 be distributed among the educational service districts in the same
38 proportion as distributions in the 2007-2009 biennium. Each

1 educational service district shall use this funding solely for salary
2 and benefits for a certificated instructional staff with expertise in
3 the appropriate subject matter and in professional development
4 delivery, and for travel, materials, and other expenditures related
5 to providing regional professional development support.

6 (3) The educational service districts, at the request of the
7 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
8 may receive and screen applications for school accreditation, conduct
9 school accreditation site visits pursuant to state board of education
10 rules, and submit to the state board of education post-site visit
11 recommendations for school accreditation. The educational service
12 districts may assess a cooperative service fee to recover actual plus
13 reasonable indirect costs for the purposes of this subsection.

14 **Sec. 1408.** 2018 c 299 s 509 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
17 **ASSISTANCE**

18	General Fund—State Appropriation (FY 2018)	. . . . .	\$451,423,000
19	General Fund—State Appropriation (FY 2019)	. . . . .	(((\$425,973,000))
20			<u>\$409,456,000</u>
21	TOTAL APPROPRIATION.	. . . . .	(((\$77,396,000))
22			<u>\$860,879,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: For purposes of RCW 84.52.0531, the
25 increase per full-time equivalent student is 5.85 percent from the
26 2016-17 school year to the 2017-18 school year.

27 **Sec. 1409.** 2018 c 299 s 510 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
30 **EDUCATION PROGRAMS**

31	General Fund—State Appropriation (FY 2018)	. . . . .	\$13,895,000
32	General Fund—State Appropriation (FY 2019)	. . . . .	(((\$14,096,000))
33			<u>\$13,239,000</u>
34	TOTAL APPROPRIATION.	. . . . .	(((\$27,991,000))
35			<u>\$27,134,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on
5 salaries and other expenditures for a 220-day school year. The
6 superintendent of public instruction shall monitor school district
7 expenditure plans for institutional education programs to ensure that
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall
10 be based on the institution's annual average full-time equivalent
11 student enrollment. Staffing ratios for each category of institution
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for
14 juveniles age 18 or less in department of corrections facilities
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$701,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely to maintain at least one
19 certificated instructional staff and related support services at an
20 institution whenever the K-12 enrollment is not sufficient to support
21 one full-time equivalent certificated instructional staff to furnish
22 the educational program. The following types of institutions are
23 included: Residential programs under the department of social and
24 health services for developmentally disabled juveniles, programs for
25 juveniles under the department of corrections, programs for juveniles
26 under the juvenile rehabilitation administration, and programs for
27 juveniles operated by city and county jails.

28 (6) Ten percent of the funds allocated for each institution may
29 be carried over from one year to the next.

30 **Sec. 1410.** 2018 c 299 s 511 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
33 **CAPABLE STUDENTS**

34	General Fund—State Appropriation (FY 2018)	. . . . .	\$21,447,000
35	General Fund—State Appropriation (FY 2019)	. . . . .	(( \$24,226,000))
36			<u>\$24,117,000</u>
37	TOTAL APPROPRIATION.	. . . . .	(( \$45,673,000))
38			<u>\$45,564,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) For the 2017-18 and 2018-19 school years, the superintendent
7 shall allocate funding to school district programs for highly capable
8 students as provided in RCW 28A.150.260(10)(c) except that
9 allocations must be based on 5.0 percent of each school district's
10 full-time equivalent enrollment. In calculating the allocations, the
11 superintendent shall assume the following: (i) Additional instruction
12 of 2.1590 hours per week per funded highly capable program student;
13 (ii) fifteen highly capable program students per teacher; (iii) 36
14 instructional weeks per year; (iv) 900 instructional hours per
15 teacher; and (v) the compensation rates as provided in sections 503
16 and 504 of this act.

17 (b) From July 1, 2017, to August 31, 2017, the superintendent
18 shall allocate funding to school districts programs for highly
19 capable students as provided in section 511, chapter 4, Laws of 2015
20 3rd sp. sess., as amended.

21 (3) \$85,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$85,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the centrum program at Fort
24 Worden state park.

25 **Sec. 1411.** 2018 c 299 s 512 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
28 **STUDENT SUCCEEDS ACT**

29 General Fund—Federal Appropriation (~~(\$5,802,000)~~)
30 \$6,302,000

31 **Sec. 1412.** 2018 c 299 s 513 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
34 **PROGRAMS**

35 General Fund—State Appropriation (FY 2018) \$134,384,000
36 General Fund—State Appropriation (FY 2019) (~~(\$154,111,000)~~)
37 \$132,638,000

1	General Fund—Federal Appropriation	\$94,811,000
2	General Fund—Private/Local Appropriation	\$1,450,000
3	Education Legacy Trust Account—State Appropriation	\$1,618,000
4	Pension Funding Stabilization Account—State	
5	Appropriation.	\$765,000
6	TOTAL APPROPRIATION.	(\$387,139,000)
7		<u>\$365,666,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) (a) \$30,421,000 of the general fund—state appropriation for
11 fiscal year 2018, \$26,975,000 of the general fund—state appropriation
12 for fiscal year 2019, \$1,350,000 of the education legacy trust
13 account—state appropriation, and \$15,868,000 of the general fund—
14 federal appropriation are provided solely for development and
15 implementation of the Washington state assessment system.

16 (b) (i) The office of the superintendent of public instruction
17 issued a final fiscal note on July 13, 2017, detailing an estimated
18 savings of \$12.7 million in the 2017-2019 biennium and \$15.2 million
19 in the 2019-2021 biennium from the passage of Engrossed Substitute
20 House Bill No. 2224.

21 (ii) By November 1, 2018, the superintendent must review the
22 fiscal note and report to the legislature on which actions detailed
23 in the fiscal note were taken by the superintendent to achieve the
24 savings estimated and the actual savings achieved. For those actions
25 provided in the fiscal note that were not taken and for which no
26 savings were achieved, the superintendent must explain why those
27 actions were not taken.

28 (iii) By November 1, 2018, the superintendent must submit a
29 detailed plan on how the superintendent will achieve all of the
30 savings estimated in the fiscal note for the 2019-2021 biennium.

31 (2) \$356,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$356,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the Washington state
34 leadership and assistance for science education reform (LASER)
35 regional partnership activities, including instructional material
36 purchases, teacher and principal professional development, and school
37 and community engagement events.

38 (3) \$3,935,000 of the general fund—state appropriation for fiscal
39 year 2018 and ~~(\$3,935,000)~~ \$3,687,000 of the general fund—state

1 appropriation for fiscal year 2019 are provided solely for
2 implementation of a new performance-based evaluation for certificated
3 educators and other activities as provided in chapter 235, Laws of
4 2010 (education reform) and chapter 35, Laws of 2012 (certificated
5 employee evaluations).

6 (4) \$62,674,000 of the general fund—state appropriation for
7 fiscal year 2018 and (~~(\$82,778,000)~~) \$61,528,000 of the general fund—
8 state appropriation for fiscal year 2019 are provided solely for the
9 following bonuses for teachers who hold valid, unexpired
10 certification from the national board for professional teaching
11 standards and who are teaching in a Washington public school, subject
12 to the following conditions and limitations:

13 (a) For national board certified teachers, a bonus of \$5,296 per
14 teacher in the 2017-18 school year and a bonus of \$5,397 per teacher
15 in the 2018-19 school year;

16 (b) An additional \$5,000 annual bonus shall be paid to national
17 board certified teachers who teach in either: (A) High schools where
18 at least 50 percent of student headcount enrollment is eligible for
19 federal free or reduced-price lunch, (B) middle schools where at
20 least 60 percent of student headcount enrollment is eligible for
21 federal free or reduced-price lunch, or (C) elementary schools where
22 at least 70 percent of student headcount enrollment is eligible for
23 federal free or reduced-price lunch;

24 (c) The superintendent of public instruction shall adopt rules to
25 ensure that national board certified teachers meet the qualifications
26 for bonuses under (b) of this subsection for less than one full
27 school year receive bonuses in a prorated manner. All bonuses in this
28 subsection will be paid in July of each school year. Bonuses in this
29 subsection shall be reduced by a factor of 40 percent for first year
30 NBPTS certified teachers, to reflect the portion of the instructional
31 school year they are certified; and

32 (d) During the 2017-18 and 2018-19 school years, and within
33 available funds, certificated instructional staff who have met the
34 eligibility requirements and have applied for certification from the
35 national board for professional teaching standards may receive a
36 conditional loan of two thousand dollars or the amount set by the
37 office of the superintendent of public instruction to contribute
38 toward the current assessment fee, not including the initial up-front
39 candidacy payment. The fee shall be an advance on the first annual
40 bonus under RCW 28A.405.415. The conditional loan is provided in

1 addition to compensation received under a district's salary
2 allocation and shall not be included in calculations of a district's
3 average salary and associated salary limitation under RCW
4 28A.400.200. Recipients who fail to receive certification after three
5 years are required to repay the conditional loan. The office of the
6 superintendent of public instruction shall adopt rules to define the
7 terms for initial grant of the assessment fee and repayment,
8 including applicable fees. To the extent necessary, the
9 superintendent may use revenues from the repayment of conditional
10 loan scholarships to ensure payment of all national board bonus
11 payments required by this section in each school year.

12 (5) \$477,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$477,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the leadership internship
15 program for superintendents, principals, and program administrators.

16 (6) \$950,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$950,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the Washington reading
19 corps. The superintendent shall allocate reading corps members to
20 schools identified for comprehensive or targeted support and school
21 districts that are implementing comprehensive, proven, research-based
22 reading programs. Two or more schools may combine their Washington
23 reading corps programs.

24 (7) \$810,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$810,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the development of a
27 leadership academy for school principals and administrators. The
28 superintendent of public instruction shall contract with an
29 independent organization to operate a state-of-the-art education
30 leadership academy that will be accessible throughout the state.
31 Semiannually the independent organization shall report on amounts
32 committed by foundations and others to support the development and
33 implementation of this program. Leadership academy partners shall
34 include the state level organizations for school administrators and
35 principals, the superintendent of public instruction, the
36 professional educator standards board, and others as the independent
37 organization shall identify.

38 (8) \$3,000,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$3,000,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for a statewide information
2 technology (IT) academy program. This public-private partnership will
3 provide educational software, as well as IT certification and
4 software training opportunities for students and staff in public
5 schools.

6 (9) \$1,802,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$1,802,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for secondary career and
9 technical education grants pursuant to chapter 170, Laws of 2008,
10 including parts of programs receiving grants that serve students in
11 grades four through six. If equally matched by private donations,
12 \$825,000 of the 2018 appropriation and \$825,000 of the 2019
13 appropriation shall be used to support FIRST robotics programs in
14 grades four through twelve. Of the amounts in this subsection,
15 \$100,000 of the fiscal year 2018 appropriation and \$100,000 of the
16 fiscal year 2019 appropriation are provided solely for the purpose of
17 statewide supervision activities for career and technical education
18 student leadership organizations.

19 (10) \$125,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for (a) staff at the office of
22 the superintendent of public instruction to coordinate and promote
23 efforts to develop integrated math, science, technology, and
24 engineering programs in schools and districts across the state; and
25 (b) grants of \$2,500 to provide twenty middle and high school
26 teachers each year with professional development training for
27 implementing integrated math, science, technology, and engineering
28 programs in their schools.

29 (11) \$135,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$135,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for science, technology,
32 engineering and mathematics lighthouse projects, consistent with
33 chapter 238, Laws of 2010.

34 (12) \$10,500,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$10,500,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for a
37 beginning educator support program. The program shall prioritize
38 first year teachers in the mentoring program. School districts and/or
39 regional consortia may apply for grant funding. The program provided

1 by a district and/or regional consortia shall include: A paid
2 orientation; assignment of a qualified mentor; development of a
3 professional growth plan for each beginning teacher aligned with
4 professional certification; release time for mentors and new teachers
5 to work together; and teacher observation time with accomplished
6 peers. Funding may be used to provide statewide professional
7 development opportunities for mentors and beginning educators.

8 (13) \$250,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for advanced project lead the
11 way courses at ten high schools. To be eligible for funding in 2018,
12 a high school must have offered a foundational project lead the way
13 course during the 2016-17 school year. The 2018 funding must be used
14 for one-time start-up course costs for an advanced project lead the
15 way course, to be offered to students beginning in the 2017-18 school
16 year. To be eligible for funding in 2019, a high school must have
17 offered a foundational project lead the way course during the 2017-18
18 school year. The 2018 funding must be used for one-time start-up
19 course costs for an advanced project lead the way course, to be
20 offered to students beginning in the 2018-19 school year. The office
21 of the superintendent of public instruction and the education
22 research and data center at the office of financial management shall
23 track student participation and long-term outcome data.

24 (14) \$9,352,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$14,352,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for
27 implementation of chapter 159, Laws of 2013. By January 15, 2018, the
28 superintendent of public instruction shall submit a plan to the
29 fiscal committees of the legislature outlining the additional school
30 accountability supports that will be implemented as a result of the
31 increased appropriation provided in fiscal year 2019. Of the amount
32 provided in this subsection, \$5,000,000 of the general fund—state
33 appropriation for fiscal year 2019 is provided solely for expenditure
34 contingent upon legislative approval of the superintendent's plan for
35 additional school accountability supports, and the superintendent may
36 not spend that amount until approval is received.

37 (15) \$450,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$450,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for annual start-up, expansion,

1 or maintenance of existing programs in aerospace and advanced
2 manufacturing programs. To be eligible for funding, the skills center
3 and high schools must agree to engage in developing local business
4 and industry partnerships for oversight and input regarding program
5 components. Program instructors must also agree to participate in
6 professional development leading to student employment, or
7 certification in aerospace or advanced manufacturing industries as
8 determined by the superintendent of public instruction. The office of
9 the superintendent of public instruction and the education research
10 and data center shall report annually student participation and long-
11 term outcome data.

12 (16) \$5,000,000 of the general fund—state appropriation for
13 fiscal year 2018 and \$4,000,000 of the general fund—state
14 appropriation for fiscal year 2019 are provided solely for the
15 provision of training for teachers, principals, and principal
16 evaluators in the performance-based teacher principal evaluation
17 program.

18 (17) \$125,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely to promote the financial
21 literacy of students. The effort will be coordinated through the
22 financial literacy public-private partnership.

23 (18) \$2,194,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$909,000 of the general fund—state appropriation
25 for fiscal year 2019 are provided solely to implement chapter 18,
26 Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate Bill No.
27 5946) (strengthening student educational outcomes).

28 (19) \$36,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$36,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for chapter 212, Laws of 2014
31 (Substitute Senate Bill No. 6074) (homeless student educational
32 outcomes).

33 (20) \$80,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$40,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for chapter 219, Laws of 2014
36 (Second Substitute Senate Bill No. 6163) (expanded learning).

37 (21) \$10,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$10,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for chapter 102, Laws of 2014
2 (Senate Bill No. 6424) (biliteracy seal).

3 (22) \$500,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the office of the
6 superintendent of public instruction to contract with a nonprofit
7 organization to integrate the state learning standards in English
8 language arts, mathematics, and science with FieldSTEM outdoor field
9 studies and project-based and work-based learning opportunities
10 aligned with the environmental, natural resource, and agricultural
11 sectors.

12 (23) Within the amounts provided in this section, the
13 superintendent of public instruction shall obtain an existing student
14 assessment inventory tool that is free and openly licensed and
15 distribute the tool to every school district. Each school district
16 shall use the student assessment inventory tool to identify all
17 state-level and district-level assessments that are required of
18 students. The state-required assessments should include: Reading
19 proficiency assessments used for compliance with RCW 28A.320.202; the
20 required statewide assessments under chapter 28A.655 RCW in grades
21 three through eight and at the high school level in English language
22 arts, mathematics, and science, as well as the practice and training
23 tests used to prepare for them; and the high school end-of-course
24 exams in mathematics under RCW 28A.655.066. District-required
25 assessments should include: The second grade reading assessment used
26 to comply with RCW 28A.300.320; interim smarter balanced assessments,
27 if required; the measures of academic progress assessment, if
28 required; and other required interim, benchmark, or summative
29 standardized assessments, including assessments used in social
30 studies, the arts, health, and physical education in accordance with
31 RCW 28A.230.095, and for educational technology in accordance with
32 RCW 28A.655.075. The assessments identified should not include
33 assessments used to determine eligibility for any categorical program
34 including the transitional bilingual instruction program, learning
35 assistance program, highly capable program, special education
36 program, or any formative or diagnostic assessments used solely to
37 inform teacher instructional practices, other than those already
38 identified. By October 15th of each year, each district shall report
39 to the superintendent the amount of student time in the previous
40 school year that is spent taking each assessment identified. By

1 December 15th of each even numbered calendar year, the superintendent
2 shall summarize the information reported by the school districts and
3 report to the education committees of the house of representatives
4 and the senate.

5 (24) \$125,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for contracts with nonprofit
8 organizations that provide direct services to children exclusively
9 through one-to-one volunteer mentoring. The mentor, student, and
10 parent must each receive monthly coaching from professional staff in
11 the first year and coaching every two months in subsequent years.

12 (25) \$200,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for grants to implement a program that
14 provides hands-on education in financial literacy, work readiness,
15 and entrepreneurship.

16 (26) Sufficient amounts are appropriated in this section for the
17 office of the superintendent of public instruction to create a
18 process and provide assistance to school districts in planning for
19 future implementation of the summer knowledge improvement program
20 grants.

21 **Sec. 1413.** 2018 c 299 s 514 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
24 **BILINGUAL PROGRAMS**

25	General Fund—State Appropriation (FY 2018)	. . . . .	\$151,517,000
26	General Fund—State Appropriation (FY 2019)	. . . . .	(( \$158,812,000))
27			<u>\$158,453,000</u>
28	General Fund—Federal Appropriation	. . . . .	\$97,244,000
29	Pension Funding Stabilization Account—State Appropriation.	. . .	\$4,000
30	TOTAL APPROPRIATION.	. . . . .	(( \$407,577,000))
31			<u>\$407,218,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such
35 funds as are necessary to complete the school year ending in the
36 fiscal year and for prior fiscal year adjustments.

37 (2) (a) For the 2017-18 and 2018-19 school years, the
38 superintendent shall allocate funding to school districts for

1 transitional bilingual programs under RCW 28A.180.010 through
2 28A.180.080, including programs for exited students, as provided in
3 RCW 28A.150.260(10)(b) and the provisions of this section. In
4 calculating the allocations, the superintendent shall assume the
5 following averages: (i) Additional instruction of 4.7780 hours per
6 week per transitional bilingual program student in grades
7 kindergarten through six and 6.7780 hours per week per transitional
8 bilingual program student in grades seven through twelve in school
9 years 2017-18 and 2018-19; (ii) additional instruction of 3.0000
10 hours per week in school years 2017-18 and 2018-19 for the head count
11 number of students who have exited the transitional bilingual
12 instruction program within the previous two years based on their
13 performance on the English proficiency assessment; (iii) fifteen
14 transitional bilingual program students per teacher; (iv) 36
15 instructional weeks per year; (v) 900 instructional hours per
16 teacher; and (vi) the compensation rates as provided in sections 503
17 and 504 of this act. Pursuant to RCW 28A.180.040(1)(g), the
18 instructional hours specified in (a)(ii) of this subsection (2) are
19 within the program of basic education.

20 (b) From July 1, 2017, to August 31, 2017, the superintendent
21 shall allocate funding to school districts for transitional bilingual
22 instruction programs as provided in section 514, chapter 4, Laws of
23 2015, 3rd sp. sess., as amended.

24 (3) The superintendent may withhold allocations to school
25 districts in subsection (2) of this section solely for the central
26 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
27 up to the following amounts: 2.50 percent for school year 2017-18 and
28 ((2.57)) 2.59 percent for school year 2018-19.

29 (4) The general fund—federal appropriation in this section is for
30 migrant education under Title I Part C and English language
31 acquisition, and language enhancement grants under Title III of the
32 elementary and secondary education act.

33 (5) \$35,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$35,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely to track current and former
36 transitional bilingual program students.

37 (6) \$495,000 of the general fund—state appropriation in fiscal
38 year 2018 and ((\$198,000)) \$1,060,000 of the general fund—state
39 appropriation in fiscal year 2019 are provided solely for the central

1 provision of assessments as provided in RCW 28A.180.090, and is in
2 addition to the withholding amounts specified in subsection (3) of
3 this section.

4 **Sec. 1414.** 2018 c 299 s 515 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
7 **ASSISTANCE PROGRAM**

8	General Fund—State Appropriation (FY 2018)	. . . . .	\$323,386,000
9	General Fund—State Appropriation (FY 2019)	. . . . .	((348,202,000))
10			<u>\$345,574,000</u>
11	General Fund—Federal Appropriation	. . . . .	\$519,487,000
12	TOTAL APPROPRIATION.	. . . . .	((1,191,075,000))
13			<u>\$1,188,447,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The general fund—state appropriations in this section are
17 subject to the following conditions and limitations:

18 (a) The appropriations include such funds as are necessary to
19 complete the school year ending in the fiscal year and for prior
20 fiscal year adjustments.

21 (b) (i) For the 2017-18 and 2018-19 school years, the
22 superintendent shall allocate funding to school districts for
23 learning assistance programs as provided in RCW 28A.150.260(10)(a),
24 except that the allocation for the additional instructional hours
25 shall be enhanced as provided in this section, which enhancements are
26 within the program of the basic education. In calculating the
27 allocations, the superintendent shall assume the following averages:

28 (A) Additional instruction of 2.3975 hours per week per funded
29 learning assistance program student for the 2017-18 and 2018-19
30 school years; (B) additional instruction of 1.1 hours per week per
31 funded learning assistance program student for the 2017-18 and
32 2018-19 school years in qualifying high-poverty school building; (C)
33 fifteen learning assistance program students per teacher; (D) 36
34 instructional weeks per year; (E) 900 instructional hours per
35 teacher; and (F) the compensation rates as provided in sections 503
36 and 504 of this act.

37 (ii) From July 1, 2017, to August 31, 2017, the superintendent
38 shall allocate funding to school districts for learning assistance

1 programs as provided in section 515, chapter 4, Laws of 2015, 3rd sp.
2 sess., as amended.

3 (c) A school district's funded students for the learning
4 assistance program shall be the sum of the district's full-time
5 equivalent enrollment in grades K-12 for the prior school year
6 multiplied by the district's percentage of October headcount
7 enrollment in grades K-12 eligible for free or reduced-price lunch in
8 the prior school year. The prior school year's October headcount
9 enrollment for free and reduced-price lunch shall be as reported in
10 the comprehensive education data and research system.

11 (2) Allocations made pursuant to subsection (1) of this section
12 shall be adjusted to reflect ineligible applications identified
13 through the annual income verification process required by the
14 national school lunch program, as recommended in the report of the
15 state auditor on the learning assistance program dated February,
16 2010.

17 (3) The general fund—federal appropriation in this section is
18 provided for Title I Part A allocations of the every student succeeds
19 act of 2016.

20 (4) A school district may carry over from one year to the next up
21 to 10 percent of the general fund—state funds allocated under this
22 program; however, carryover funds shall be expended for the learning
23 assistance program.

24 (5) Within existing resources, during the 2017-18 and 2018-19
25 school years, school districts are authorized to use funds allocated
26 for the learning assistance program to also provide assistance to
27 high school students who have not passed the state assessment in
28 science.

29 **Sec. 1415.** 2018 c 299 s 517 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

32 (1) Amounts distributed to districts by the superintendent
33 through part V of this act are for allocations purposes only, unless
34 specified by part V of this act, and do not entitle a particular
35 district, district employee, or student to a specific service, beyond
36 what has been expressly provided in statute. Part V of this act
37 restates the requirements of various sections of Title 28A RCW. If
38 any conflict exists, the provisions of Title 28A RCW control unless
39 this act explicitly states that it is providing an enhancement. Any

1 amounts provided in part V of this act in excess of the amounts
2 required by Title 28A RCW provided in statute, are not within the
3 program of basic education unless clearly stated by this act.

4 (2) To the maximum extent practicable, when adopting new or
5 revised rules or policies relating to the administration of
6 allocations in part V of this act that result in fiscal impact, the
7 office of the superintendent of public instruction shall attempt to
8 seek legislative approval through the budget request process.

9 (3) Appropriations made in this act to the office of the
10 superintendent of public instruction shall initially be allotted as
11 required by this act. Subsequent allotment modifications shall not
12 include transfers of moneys between sections of this act except as
13 expressly provided in subsection (4) of this section.

14 (4) The appropriations to the office of the superintendent of
15 public instruction in this act shall be expended for the programs and
16 amounts specified in this act. However, after May 1, ((2018)) 2019,
17 unless specifically prohibited by this act and after approval by the
18 director of financial management, the superintendent of public
19 instruction may transfer state general fund appropriations for fiscal
20 year ((2018)) 2019 among the following programs to meet the
21 apportionment schedule for a specified formula in another of these
22 programs: General apportionment, employee compensation adjustments,
23 pupil transportation, special education programs, institutional
24 education programs, transitional bilingual programs, highly capable,
25 and learning assistance programs.

26 (5) The director of financial management shall notify the
27 appropriate legislative fiscal committees in writing prior to
28 approving any allotment modifications or transfers under this
29 section.

30 (6) As required by RCW 28A.710.110, the office of the
31 superintendent of public instruction shall transmit the charter
32 school authorizer oversight fee for the charter school commission to
33 the charter school oversight account.

34 **Sec. 1416.** 2018 c 299 s 518 (uncodified) is amended to read as
35 follows:

36 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
37 **CHARTER SCHOOLS**

38 Washington Opportunity Pathways Account—State
39 Appropriation. ((\$55,569,000))

1
2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The superintendent shall distribute funding appropriated in
5 this section to charter schools under chapter 28A.710 RCW. Within
6 amounts provided in this section the superintendent may distribute
7 funding for safety net awards for charter schools with demonstrated
8 needs for special education funding beyond the amounts provided under
9 chapter 28A.710 RCW.

10 (2) \$2,378,000 of the Washington opportunity pathways account—
11 state appropriation is provided solely for allocation to school
12 districts to increase compensation related to increasing school
13 employee salary allocations, changing the special education excess
14 cost multiplier as provided in RCW 28A.150.390(2)(b), regionalization
15 factors as provided in RCW 28A.150.412(2)(b), and the professional
16 learning day delay, each as amended by Engrossed Second Substitute
17 Senate Bill No. 6362 (basic education).

(End of part)

PART XV
SUPPLEMENTAL
HIGHER EDUCATION

Sec. 1501. 2018 c 299 s 603 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

General Fund—State Appropriation (FY 2018)	\$200,567,000
General Fund—State Appropriation (FY 2019)	(\$212,381,000)
	<u>\$213,087,000</u>
WSU Building Account—State Appropriation	\$792,000
Education Legacy Trust Account—State Appropriation	\$33,995,000
Dedicated Marijuana Account—State Appropriation (FY 2018)	\$138,000
Dedicated Marijuana Account—State Appropriation (FY 2019)	\$138,000
Pension Funding Stabilization Account—State Appropriation	\$30,983,000
TOTAL APPROPRIATION	(\$478,994,000) <u>\$479,700,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$90,000 of the general fund—state appropriation for fiscal year 2018 and \$90,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for a rural economic development and outreach coordinator.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(3) \$500,000 of the general fund—state appropriation for fiscal year 2018 and \$500,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for state match requirements related to the federal aviation administration grant.

1 (4) Washington State University shall not use funds appropriated
2 in this section to support intercollegiate athletic programs.

3 (5) The appropriations in this section include sufficient funding
4 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
5 (education loan information).

6 (6) The appropriations in this section include sufficient funding
7 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
8 (financial literacy seminars).

9 (7) \$3,000,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$7,000,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the continued development
12 and operations of a medical school program in Spokane.

13 (8) \$135,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$135,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for a honey bee biology research
16 position.

17 (9) \$27,586,000 of the general fund—state appropriation for
18 fiscal year 2018 and (~~(\$28,275,000)~~) \$28,385,000 of the general fund—
19 state appropriation for fiscal year 2019 are provided solely for the
20 implementation of the college affordability program as set forth in
21 RCW 28B.15.066.

22 (10) \$230,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$376,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for chapter 202, Laws of 2017
25 (2SHB 1713) (children's mental health).

26 (11) \$300,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for the William D. Ruckelshaus
29 center to collaborate with groups and organizations, including
30 associations of local governments, associations of the business, real
31 estate and building industries, state agencies, environmental
32 organizations, state universities, public health and planning
33 organizations, and tribal governments, to create a "Road Map to
34 Washington's Future." The road map shall identify areas of agreement
35 on ways to adapt Washington's growth management framework of
36 statutes, institutions, and policies to meet future challenges in
37 view of robust forecasted growth and the unique circumstances and
38 urgent priorities in the diverse regions of the state. The center

1 shall, in conjunction with state universities and other sponsors,
2 conduct regional workshops to:

3 (a) Engage Washington residents in identifying a desired
4 statewide vision for Washington's future;

5 (b) Partner with state universities on targeted research to
6 inform future alternatives;

7 (c) Facilitate deep and candid interviews with representatives of
8 the above named groups and organizations; and

9 (d) Convene parties for collaborative conversations and potential
10 agreement seeking.

11 The center must submit a final report to the appropriate committees
12 of the legislature by June 30, 2019.

13 (12) \$580,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$580,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for the development of an
16 organic agriculture systems degree program located at the university
17 center in Everett.

18 (13) Within the funds appropriated in this section, Washington
19 State University shall:

20 (a) Review the scholarly literature on the short-term and long-
21 term effects of marijuana use to assess if other states or private
22 entities are conducting marijuana research in areas that may be
23 useful to the state.

24 (b) Provide as part of its budget request for the 2019-2021
25 fiscal biennium:

26 (i) A list of intended state, federal, and privately funded
27 marijuana research, including cost, duration, and scope;

28 (ii) Plans for partnerships with other universities, state
29 agencies, or private entities, including entities outside the state,
30 for purposes related to researching short-term and long-term effects
31 of marijuana use.

32 (14) \$760,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$760,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for implementation of chapter
35 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

36 (15) \$630,000 of the general fund—state appropriation for fiscal
37 2018 and \$630,000 of the general fund—state appropriation for fiscal
38 year 2019 are provided solely for the creation of an electrical
39 engineering program located in Bremerton. At full implementation, the

1 university is expected to increase degree production by 25 new
2 bachelor's degrees per year. The university must identify these
3 students separately when providing data to the education research
4 data center as required in subsection (2) of this section.

5 (16) \$1,370,000 of the general fund—state appropriation for
6 fiscal year 2018 and \$1,370,000 of the general fund—state
7 appropriation for fiscal year 2019 are provided solely for the
8 creation of software engineering and data analytic programs at the
9 university center in Everett. At full implementation, the university
10 is expected to enroll 50 students per academic year. The university
11 must identify these students separately when providing data to the
12 education research data center as required in subsection (2) of this
13 section.

14 (17) General fund—state appropriations in this section are
15 reduced to reflect a reduction in state-supported tuition waivers for
16 graduate students. When reducing tuition waivers, the university will
17 not change its practices and procedures for providing eligible
18 veterans with tuition waivers.

19 (18) \$768,000 of the general fund—state appropriation for fiscal
20 year 2018 and (~~(\$504,000)~~) \$1,100,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely for
22 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
23 energy, tax incentives).

24 (19) \$89,000 of the general fund—state appropriation for fiscal
25 year 2019 is provided solely for implementation of Engrossed Second
26 Substitute House Bill No. 2009 (gold star families/higher education).
27 If the bill is not enacted by June 30, 2018, the amount provided in
28 this subsection shall lapse.

29 (20) \$58,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for implementation of Substitute House
31 Bill No. 2580 (renewable natural gas). If the bill is not enacted by
32 June 30, 2018, the amount provided in this subsection shall lapse.

33 (21) \$500,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the joint center for deployment and
35 research in earth abundant materials.

36 (22) \$75,000 of the general fund—state appropriation for fiscal
37 year 2019 is provided solely for the Washington State University tree
38 fruit research and extension center in Wenatchee to create a plan for
39 expansion of graduate research in the greater Wenatchee Valley. This

1 plan may include proposals for new research programs, new or expanded
2 facilities, and other elements necessary to facilitate expansion of
3 graduate research in the greater Wenatchee Valley.

4 (23) \$15,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for implementation of Senate Bill No.
6 5028 (Native American curriculum). If the bill is not enacted by June
7 30, 2018, the amount provided in this subsection shall lapse.

8 (24) \$20,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely for the office of clean technology at
10 Washington State University to convene a sustainable aviation
11 biofuels work group to further the development of sustainable
12 aviation fuel as a productive industry in Washington. The work group
13 must include members from the legislature and sectors involved in
14 sustainable aviation biofuels research, development, production, and
15 utilization. The work group must provide recommendations to the
16 governor and the appropriate committees of the legislature before
17 December 1, 2019.

18 (25) \$17,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$33,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for the William D. Ruckelshaus
21 center to provide meeting facilitation and related services for the
22 legislative task force on legislative records as specified in section
23 925(4) of this act.

24 **Sec. 1502.** 2018 c 299 s 605 (uncodified) is amended to read as
25 follows:

26 **FOR CENTRAL WASHINGTON UNIVERSITY**

27	General Fund—State Appropriation (FY 2018)	. . . . .	\$48,136,000
28	General Fund—State Appropriation (FY 2019)	. . . . .	(\$50,646,000)
29			<u>\$51,471,000</u>
30	CWU Capital Projects Account—State Appropriation.	. . . . .	\$76,000
31	Education Legacy Trust Account—State Appropriation	. . . . .	\$19,076,000
32	Pension Funding Stabilization Account—State		
33	Appropriation.	. . . . .	\$3,921,000
34	TOTAL APPROPRIATION.	. . . . .	(\$121,855,000)
35			<u>\$122,680,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The university must continue work with the education research
2 and data center to demonstrate progress in engineering enrollments.
3 By September 1st of each year, the university shall provide a report
4 including but not limited to the cost per student, student completion
5 rates, and the number of low-income students enrolled in each
6 program, any process changes or best-practices implemented by the
7 university, and how many students are enrolled in engineering
8 programs above the prior academic year.

9 (2) Central Washington University shall not use funds
10 appropriated in this section to support intercollegiate athletics
11 programs.

12 (3) \$11,169,000 of the general fund—state appropriation for
13 fiscal year 2018 and (~~(\$11,448,000)~~) \$11,493,000 of the general fund—
14 state appropriation for fiscal year 2019 are provided solely for the
15 implementation of the college affordability program as set forth in
16 RCW 28B.15.066.

17 (4) The appropriations in this section include sufficient funding
18 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
19 (education loan information).

20 (5) The appropriations in this section include sufficient funding
21 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
22 (financial literacy seminars).

23 (6) Within amounts appropriated in this section, the university
24 is encouraged to increase the number of tenure-track positions
25 created and hired.

26 (7) \$76,000 of the general fund—state appropriation for fiscal
27 year 2019 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 2009 (gold star families/higher education).
29 If the bill is not enacted by June 30, 2018, the amount provided in
30 this subsection shall lapse.

31 (8) \$200,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely for the game on! program, which provides
33 underserved middle and high school students with training in
34 leadership, science, technology, engineering, and math. The program
35 is expected to serve approximately 500 students per year.

36 (9) \$130,000 of the general fund—state appropriation for fiscal
37 year 2019 is provided solely for Central Washington University to
38 partner with the office of the lieutenant governor, and employers and
39 labor representatives from the building and construction trades to

1 create a bachelor's degree program for individuals who have completed
2 or are completing certain registered apprenticeship programs. The
3 program shall be inclusive of prior learning, specifically tailored
4 to experience gained through apprenticeships and work in the building
5 and construction trades, and use an affordable online delivery model.
6 The program's financial model must be designed to make this degree
7 program self-sustaining without state support.

8 (10) \$23,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely for implementation of Senate Bill No.
10 5028 (Native American curriculum). If the bill is not enacted by June
11 30, 2018, the amount provided in this subsection shall lapse.

12 **Sec. 1503.** 2018 c 299 s 612 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE SCHOOL FOR THE BLIND**

15	General Fund—State Appropriation (FY 2018)	. . . . .	\$6,977,000
16	General Fund—State Appropriation (FY 2019)	. . . . .	(\$7,569,000)
17			<u>\$8,285,000</u>
18	General Fund—Private/Local Appropriation	. . . . .	\$34,000
19	Pension Funding Stabilization Account—State		
20	Appropriation.	. . . . .	\$591,000
21	TOTAL APPROPRIATION.	. . . . .	(\$15,171,000)
22			<u>\$15,887,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: Funding provided in this section is
25 sufficient for the school to offer to students enrolled in grades
26 nine through twelve for full-time instructional services at the
27 Vancouver campus with the opportunity to participate in a minimum of
28 one thousand eighty hours of instruction and the opportunity to earn
29 twenty-four high school credits.

30 **Sec. 1504.** 2018 c 299 s 613 (uncodified) is amended to read as
31 follows:

32 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
33 **LOSS**

34	General Fund—State Appropriation (FY 2018)	. . . . .	\$10,293,000
35	General Fund—State Appropriation (FY 2019)	. . . . .	(\$11,564,000)
36			<u>\$12,573,000</u>
37	Pension Funding Stabilization Account—State		

1	Appropriation.	\$727,000
2	TOTAL APPROPRIATION.	(\$22,584,000)
3		<u>\$23,593,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: Funding provided in this section is
6 sufficient for the center to offer to students enrolled in grades
7 nine through twelve for full-time instructional services at the
8 Vancouver campus with the opportunity to participate in a minimum of
9 one thousand eighty hours of instruction and the opportunity to earn
10 twenty-four high school credits.

11 **Sec. 1505.** 2018 c 299 s 601 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

14	General Fund—State Appropriation (FY 2018)	\$629,169,000
15	General Fund—State Appropriation (FY 2019)	(\$637,311,000)
16		<u>\$637,386,000</u>
17	Community/Technical College Capital Projects	
18	Account—State Appropriation.	\$21,618,000
19	Education Legacy Trust Account—State Appropriation . . .	\$134,501,000
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$67,897,000
22	TOTAL APPROPRIATION.	(\$1,490,496,000)
23		<u>\$1,490,571,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$33,261,000 of the general fund—state appropriation for
27 fiscal year 2018 and \$33,261,000 of the general fund—state
28 appropriation for fiscal year 2019 are provided solely as special
29 funds for training and related support services, including financial
30 aid, as specified in RCW 28C.04.390. Funding is provided to support
31 at least 7,170 full-time equivalent students in fiscal year 2018 and
32 at least 7,170 full-time equivalent students in fiscal year 2019.

33 (2) \$5,450,000 of the education legacy trust account—state
34 appropriation is provided solely for administration and customized
35 training contracts through the job skills program. The state board
36 shall make an annual report by January 1st of each year to the
37 governor and to the appropriate policy and fiscal committees of the
38 legislature regarding implementation of this section, listing the

1 scope of grant awards, the distribution of funds by educational
2 sector and region of the state, and the results of the partnerships
3 supported by these funds.

4 (3) \$425,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$425,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for Seattle central college's
7 expansion of allied health programs.

8 (4) \$5,250,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$5,250,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the student achievement
11 initiative.

12 (5) \$1,610,000 of the general fund—state appropriation for fiscal
13 year 2018, and \$1,610,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the expansion of the
15 mathematics, engineering, and science achievement program. The state
16 board shall report back to the appropriate committees of the
17 legislature on the number of campuses and students served by December
18 31, 2018.

19 (6) \$1,500,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$1,500,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for implementation of guided
22 pathways or similar programs designed to improve student success,
23 including, but not limited to, academic program redesign, student
24 advising, and other student supports.

25 (7) \$1,500,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$1,500,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for operating a fabrication
28 composite wing incumbent worker training program to be housed at the
29 Washington aerospace training and research center.

30 (8) \$100,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the aerospace center of
33 excellence currently hosted by Everett community college to:

34 (a) Increase statewide communications and outreach between
35 industry sectors, industry organizations, businesses, K-12 schools,
36 colleges, and universities;

37 (b) Enhance information technology to increase business and
38 student accessibility and use of the center's web site; and

1 (c) Act as the information entry point for prospective students
2 and job seekers regarding education, training, and employment in the
3 industry.

4 (9) \$18,697,000 of the general fund—state appropriation for
5 fiscal year 2018 and (~~(\$19,164,000)~~) \$19,239,000 of the general fund—
6 state appropriation for fiscal year 2019 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (10) Community and technical colleges are not required to send
10 mass mailings of course catalogs to residents of their districts.
11 Community and technical colleges shall consider lower cost
12 alternatives, such as mailing postcards or brochures that direct
13 individuals to online information and other ways of acquiring print
14 catalogs.

15 (11) The state board for community and technical colleges shall
16 not use funds appropriated in this section to support intercollegiate
17 athletics programs.

18 (12) \$157,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$157,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for the Wenatchee Valley college
21 wildfire prevention program.

22 (13) \$100,000 of the general fund—state appropriation for fiscal
23 year 2018 is provided solely for implementation of chapter 154, Laws
24 of 2017 (SSB 5022) (education loan information).

25 (14) \$185,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$185,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for implementation of chapter
28 177, Laws of 2017 (SSB 5100) (financial literacy seminars).

29 (15) \$41,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$42,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for implementation of chapter
32 98, Laws of 2017 (E2SHB 1375) (ctc course material costs).

33 (16) \$158,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$5,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for implementation of chapter
36 237, Laws of 2017 (ESHB 1115) (paraeducators).

37 (17) \$150,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for program delivery through

1 Green River College to the Covington area and southeast King county
2 in response to the education needs assessment conducted by the
3 student achievement council in the 2015-2017 fiscal biennium.

4 (18) \$60,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$60,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for a youth development program
7 operated by Everett community college in conjunction with a county
8 chapter of a national civil rights organization.

9 (19) \$750,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$750,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for increased enrollments in the
12 integrated basic education and skills training program. Funding will
13 support approximately 120 additional full-time equivalent enrollments
14 annually.

15 (20)(a) The state board must provide quality assurance reports on
16 the ctcLink project at the frequency directed by the office of chief
17 information officer for review and for posting on its information
18 technology project dashboard.

19 (b) The state board must develop a technology budget using a
20 method similar to the state capital budget, identifying project
21 costs, funding sources, and anticipated deliverables through each
22 stage of the investment and across fiscal periods and biennia from
23 project initiation to implementation. The budget must be updated at
24 the frequency directed by the office of chief information officer for
25 review and for posting on its information technology project
26 dashboard.

27 (c) The office of the chief information officer may suspend the
28 ctcLink project at any time if the office of the chief information
29 officer determines that the project is not meeting or is not expected
30 to meet anticipated performance measures, implementation timelines,
31 or budget estimates. Once suspension or termination occurs, the state
32 board shall not make additional expenditures on the ctcLink project
33 without approval of the chief information officer. The ctcLink
34 project funded through the community and technical college innovation
35 account created in RCW 28B.50.515 is subject to the conditions,
36 limitations, and review provided in section 724 of this act.

37 (21) \$150,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for the aerospace center of

1 excellence hosted by Everett Community College to develop an unmanned
2 aircraft system program in Sunnyside.

3 (22) \$216,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the opportunity center for
5 employment and education at north Seattle college.

6 (23) \$381,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for implementation of Engrossed Second
8 Substitute House Bill No. 2009 (gold star families/higher education).
9 If the bill is not enacted by June 30, 2018, the amount provided in
10 this subsection shall lapse.

11 (24) \$500,000 of the general fund—state appropriation for fiscal
12 year 2019 is provided solely for Highline college to implement the
13 Federal Way higher education initiative in partnership with the city
14 of Federal Way and the University of Washington Tacoma campus.

15 (25)(a) \$150,000 of the general fund—state appropriation for
16 fiscal year 2019 is provided solely for the board to contract with an
17 independent professional consulting service to:

18 (i) Collect academic, classified, and professional employee total
19 compensation data, source of funding, and the duties or categories
20 for which that compensation is paid;

21 (ii) Identify comparable market rate salaries;

22 (iii) Incorporate, as appropriate, data from the office of
23 financial management from the compensation studies conducted pursuant
24 to the 2017-2019 memorandum of understanding between the state of
25 Washington community college coalition and the Washington federation
26 of state employees re: regional compensation issues; and

27 (iv) Provide analysis regarding whether a local labor market
28 adjustment formula should be implemented, and if so which market
29 adjustment factors and methods should be used.

30 (b) The board must collect, and college districts must provide,
31 the compensation, recruitment, and retention data necessary to
32 accomplish the work required in this subsection.

33 (c) The consultant shall provide an interim report to the board
34 by August 15, 2018. The consultant shall provide the final data and
35 analysis to the board by October 1, 2018.

36 (26) \$87,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$350,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for Peninsula college to expand
39 the annual cohorts of the specified programs as follows:

- 1 (a) Medical assisting, from 20 to 40 students;
- 2 (b) Nursing assistant, from 40 to 60 students; and
- 3 (c) Registered nursing, from 24 to 32 students.

4 (27) \$338,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for the Washington state labor education
6 and research center at South Seattle College.

7 (28) \$150,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$150,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for the state board to continue
10 the feasibility study for a potential new community and technical
11 college in the Graham, Washington area that was first authorized by
12 section 605, chapter 4, Laws of 2015 3rd sp. sess. The feasibility
13 study shall be accomplished by continuing to expand enrollment and
14 classes at the Graham-Kapowsin high school and gathering data, such
15 as enrollment numbers, future class interest, and student profile
16 data, from students who participate. The feasibility study shall
17 specifically address the intent of pursuing the establishment of a
18 community college in the Graham, Washington area and the state board
19 of community and technical colleges shall report to the legislature
20 the findings of the feasibility study by June 30, 2019.

21 (29) \$42,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely for implementation of Senate Bill No.
23 5028 (Native American curriculum). If the bill is not enacted by June
24 30, 2018, the amount provided in this subsection shall lapse.

25 (30) \$300,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely for Cascadia community college to
27 convene a task force with the University of Washington-Bothell and
28 the representatives from the Canyon Park biomedical industry cluster
29 to (a) identify workforce development needs of the area's biomedical
30 cluster and (b) engage in the city of Bothell's master planning
31 process to ensure that the retention and expansion of this industry
32 cluster and its workforce are adequately represented in the process.

33 (31) \$50,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the state board to identify at least
35 two high school equivalency tests that are at least as rigorous as
36 the 2013 general educational test in that sixty percent of high
37 school seniors can pass the test. At least one of the two test
38 options must not require computer proficiency and at least one of the
39 test options must be low cost to the student. At least one of the

1 test options must be fairly normed to the actual academic ability of
 2 current high school seniors such that at least sixty percent of high
 3 school seniors can pass the high school equivalency test. The state
 4 board must identify at least one test option that is appropriate for
 5 students who have been in the workforce, need a high school diploma
 6 for employment reasons, have been incarcerated, or were in the
 7 military. The state board must communicate the availability of the
 8 two test options to public and private test administrators. The state
 9 board must report to the legislature and the public the number of
 10 students who have received a high school equivalency certificate
 11 during the prior month of each year by posting this information on a
 12 public page on its web site. The board must also post on a public
 13 page on its web site a norming study for every high school
 14 equivalency test confirming that the test is within the actual
 15 academic ability of recent high school seniors. The norming study
 16 must be similar in scope and methods to the norming studies of the
 17 2002 and 2007 GED tests.

18 **Sec. 1506.** 2018 c 299 s 602 (uncodified) is amended to read as
 19 follows:

20 **FOR THE UNIVERSITY OF WASHINGTON**

21	General Fund—State Appropriation (FY 2018)	. . . . .	\$310,920,000
22	General Fund—State Appropriation (FY 2019)	. . . . .	(((\$325,781,000))
23			<u>\$325,936,000</u>
24	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$1,350,000
25	UW Building Account—State Appropriation	. . . . .	\$1,052,000
26	Education Legacy Trust Account—State Appropriation	. . . . .	\$33,051,000
27	Economic Development Strategic Reserve Account—State		
28	Appropriation	. . . . .	\$3,034,000
29	Pension Funding Stabilization Account—State		
30	Appropriation	. . . . .	\$51,068,000
31	Biotoxin Account—State Appropriation	. . . . .	\$596,000
32	Dedicated Marijuana Account—State Appropriation		
33	(FY 2018)	. . . . .	\$247,000
34	Dedicated Marijuana Account—State Appropriation		
35	(FY 2019)	. . . . .	\$247,000
36	Accident Account—State Appropriation	. . . . .	\$7,425,000
37	Medical Aid Account—State Appropriation	. . . . .	\$7,032,000
38	Geoduck Aquaculture Research Account—State		

1	Appropriation.	\$200,000
2	TOTAL APPROPRIATION.	((\$742,003,000))
3		<u>\$742,158,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$52,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$52,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for the center for international
9 trade in forest products in the college of forest resources.

10 (2) \$38,807,000 of the general fund—state appropriation for
11 fiscal year 2018 and ((~~\$39,777,000~~)) \$39,932,000 of the general fund—
12 state appropriation for fiscal year 2019 are provided solely for the
13 implementation of the college affordability program as set forth in
14 RCW 28B.15.066.

15 (3) \$200,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for labor archives of
18 Washington. The university shall work in collaboration with the state
19 board for community and technical colleges.

20 (4) \$8,000,000 of the education legacy trust account—state
21 appropriation is provided solely for the family medicine residency
22 network at the university to expand the number of residency slots
23 available in Washington.

24 (5) The university must continue work with the education research
25 and data center to demonstrate progress in computer science and
26 engineering enrollments. By September 1st of each year, the
27 university shall provide a report including but not limited to the
28 cost per student, student completion rates, and the number of low-
29 income students enrolled in each program, any process changes or
30 best-practices implemented by the university, and how many students
31 are enrolled in computer science and engineering programs above the
32 prior academic year.

33 (6) \$1,350,000 of the aquatic lands enhancement account—state is
34 provided solely for ocean acidification monitoring, forecasting, and
35 research and for operation of the Washington ocean acidification
36 center. By September 1, 2017, the center must provide a biennial work
37 plan and begin quarterly progress reports to the Washington marine
38 resources advisory council created under RCW 43.06.338.

1 (7) \$11,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the expansion of degrees in the
3 department of computer science and engineering at the Seattle campus.

4 (8) \$1,000,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for the university to increase
7 resident undergraduate enrollments in science, technology,
8 engineering, and math majors. The university is expected to increase
9 full-time equivalent enrollment by approximately 60 additional
10 students.

11 (9) \$3,000,000 of the economic development strategic reserve
12 account appropriation is provided solely to support the joint center
13 for aerospace innovation technology.

14 (10) The University of Washington shall not use funds
15 appropriated in this section to support intercollegiate athletics
16 programs.

17 (11) \$250,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the Latino health center.

20 (12) \$200,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the climate impacts group in
23 the college of the environment.

24 (13) \$8,400,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$7,400,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for the
27 continued operations and expansion of the Washington, Wyoming,
28 Alaska, Montana, Idaho medical school program.

29 (14) \$500,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$2,700,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for the university to host the
32 Special Olympics USA Games in July 2018.

33 (15) \$5,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$80,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for implementation of chapter
36 262, Laws of 2017 (E2SHB 1612) (lethal means, reduce access).

37 (16) \$400,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$400,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for a contract with the center

1 for sensorimotor neural engineering to advance research on spinal
2 cord injuries.

3 (17) \$2,250,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$2,250,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for the
6 institute for stem cell and regenerative medicine. Funds appropriated
7 in this subsection must be dedicated to research utilizing
8 pluripotent stem cells and related research methods.

9 (18) \$500,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided to the University of Washington to
12 support youth and young adults experiencing homelessness in the
13 university district of Seattle. Funding is provided for the
14 university to work with community service providers and university
15 colleges and departments to plan for and implement a comprehensive
16 one-stop center with navigation services for homeless youth; the
17 university may contract with the department of commerce to expand
18 services that serve homeless youth in the university district.

19 (19) \$125,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the University of Washington
22 school of public health to study the air quality implications of air
23 traffic at the international airport in the state that has the
24 highest total annual number of arrivals and departures. The study
25 must include an assessment of the concentrations of ultrafine
26 particulate matter in areas surrounding and directly impacted by air
27 traffic generated by the airport, including areas within ten miles of
28 the airport in the directions of aircraft flight paths and within ten
29 miles of the airport where public agencies operate an existing air
30 monitoring station. The study must attempt to distinguish between
31 aircraft and other sources of ultrafine particulate matter, and must
32 compare concentrations of ultrafine particulate matter in areas
33 impacted by high volumes of air traffic with concentrations of
34 ultrafine particulate matter in areas that are not impacted by high
35 volumes of air traffic. The university must coordinate with local
36 governments in areas addressed by the study to share results and
37 inclusively solicit feedback from community members. By December 1,
38 2019, the university must report study findings, including any gaps
39 and uncertainties in health information associated with ultrafine

1 particulate matter, and recommend to the legislature whether
2 sufficient information is available to proceed with a second phase of
3 the study.

4 (20) The appropriations in this section include sufficient
5 funding for the implementation of chapter 154, Laws of 2017 (SSB
6 5022) (education loan information).

7 (21) The appropriations in this section include sufficient
8 funding for the implementation of chapter 177, Laws of 2017 (SSB
9 5100) (financial literacy seminars).

10 (22) Within the funds appropriated in this section, the
11 University of Washington shall:

12 (a) Review the scholarly literature on the short-term and long-
13 term effects of marijuana use to assess if other states or private
14 entities are conducting marijuana research in areas that may be
15 useful to the state.

16 (b) Provide as part of its budget request for the 2019-2021
17 biennium:

18 (i) A list of intended state, federal, and privately funded
19 marijuana research, including cost, duration, and scope; and

20 (ii) Plans for partnerships with other universities, state
21 agencies, or private entities, including entities outside the state,
22 for purposes related to researching short-term and long-term effects
23 of marijuana use.

24 (23) General fund—state appropriations in this section are
25 reduced to reflect a reduction in state-supported tuition waivers for
26 graduate students. When reducing tuition waivers, the university will
27 not change its practices and procedures for providing eligible
28 veterans with tuition waivers.

29 (24) \$45,000 of the general fund—state appropriation for fiscal
30 year 2018 is provided solely for the university to conduct research
31 and analysis of military officers who are attending or have completed
32 the command and general staff college, intermediate level education,
33 or advanced operations course as part of their military education.
34 The purpose of the research and analysis is to examine possible
35 graduate level degree programs to be offered in partnership with the
36 university and the U.S. army's command and general staff college. The
37 research and analysis shall include stakeholder meetings with the
38 U.S. army's command and general staff college. The university shall
39 submit a report to the appropriate legislative higher education
40 committees and the joint committee on veterans and military affairs

1 by December 31, 2018. The report shall include the results of the
2 research and analysis and plans for possible next steps with other
3 service schools for field grade officers.

4 (25)(a) \$140,000 of the general fund—state appropriation for
5 fiscal year 2018 is provided solely for the University of Washington
6 school of law to convene a study on the Washington state supreme
7 court decision *Volk v. DeMeerleer*, 386 P.3d 254 (Wash. 2016), and
8 whether or not it substantially changed the law on the duty of care
9 for mental health providers and whether it has had an impact on
10 access to mental health care services in the state. The study shall
11 include:

12 (i) Comprehensive review of duty to warn and duty to protect case
13 law and laws in the United States, including a description of how
14 Washington state's law compares to other states and to what extent,
15 if any, the Volk decision changed the law in this state;

16 (ii) Comprehensive review and assessment of the involuntary and
17 voluntary treatment capacity available in the state, including
18 information and data available from the select committee on quality
19 improvement in state hospitals, related contractors, and other
20 sources;

21 (iii) An analysis of lawsuits brought in the state as a result of
22 the Volk decision, including the outcome of any such cases and any
23 harm alleged in each lawsuit;

24 (iv) An analysis of lawsuits brought in the state prior to the
25 issuance of the Volk decision, and since the issuance of the decision
26 in *Petersen v. State*, against outpatient mental health providers
27 alleged to have breached either the duty to warn or the duty to take
28 reasonable precautions established in *Petersen*, including the outcome
29 of any such cases and the harm alleged in each lawsuit;

30 (v) An analysis of insurance claims filed as a result of the Volk
31 decision, including the outcome of any such cases and any harm
32 alleged in each claim filed;

33 (vi) Whether insurance policy provisions and rates have been
34 affected due to the Volk decision;

35 (vii) Assessment of the number of mental health service providers
36 available to provide treatment to voluntary mental health patients in
37 the state, whether that capacity has changed, and whether any such
38 change is a result of the Volk decision, and a description of any
39 changes as a result of the Volk decision;

1 (viii) Assessment of whether mental health service providers may
2 be changing practice to limit exposure to the potential risks created
3 by the Volk decision;

4 (ix) Assessment of legal and practice implications state legal
5 standards regarding duty to warn and duty to protect in the voluntary
6 and involuntary treatment context; and

7 (x) Comprehensive review of practices where the practice has been
8 consistently shown to have achieved the results it seeks to achieve
9 and that those results are superior to those achieved by other means.

10 (b) When performing the study under this subsection, the
11 University of Washington school of law shall consult with subject-
12 matter experts including, but not limited to, individuals
13 representing the following organizations:

14 (i) Attorneys with experience representing defendants in personal
15 injury cases or wrongful death cases related to the issues raised by
16 duty to warn cases;

17 (ii) Washington state association for justice, representing
18 attorneys with experience representing plaintiffs in personal injury
19 cases or wrongful death cases related to the issues raised by duty to
20 warn cases;

21 (iii) Department of social and health services;

22 (iv) Washington academy of family physicians;

23 (v) Washington association for mental health treatment
24 protection;

25 (vi) Office of the insurance commissioner;

26 (vii) Washington council for behavioral health;

27 (viii) Washington state hospital association;

28 (ix) Washington state medical association;

29 (x) Washington state psychiatric association;

30 (xi) Washington state psychological association;

31 (xii) Washington state society for clinical social work;

32 (xiii) Washington association of police chiefs and sheriffs;

33 (xiv) Victim support services;

34 (xv) NW health law advocates;

35 (xvi) National alliance on mental illness;

36 (xvii) American civil liberties union; and

37 (xviii) A sample of families who testified or presented evidence
38 of their cases to the legislature.

39 (c) The University of Washington school of law shall consult each
40 listed organization separately. Following collection and analysis of

1 relevant data, they shall hold at least one meeting of all listed
2 organizations to discuss the data, analysis, and recommendations. The
3 University of Washington school of law must submit the final report
4 to the appropriate committees of the legislature by December 1, 2017.

5 (26) \$85,000 of the general fund—state appropriation for fiscal
6 year 2019 is provided solely for implementation of Engrossed Second
7 Substitute House Bill No. 2009 (gold star families/higher education).
8 If the bill is not enacted by June 30, 2018, the amount provided in
9 this subsection shall lapse.

10 (27) To ensure transparency and accountability, in the 2017-2019
11 fiscal biennium the University of Washington shall comply with any
12 and all financial and accountability audits by the Washington state
13 auditor including any and all audits of university services offered
14 to the general public, including those offered through any public-
15 private partnership, business venture, affiliation, or joint venture
16 with a public or private entity, except the government of the United
17 States. The university shall comply with all state auditor requests
18 for the university's financial and business information including the
19 university's governance and financial participation in these public-
20 private partnerships, business ventures, affiliations, or joint
21 ventures with a public or private entity. In any instance in which
22 the university declines to produce the information to the state
23 auditor, the university will provide the state auditor a brief
24 summary of the documents withheld and a citation of the legal or
25 contractual provision that prevents disclosure. The summaries must be
26 compiled into a report by the state auditor and provided on a
27 quarterly basis to the legislature.

28 (28) \$77,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for the University of Washington school
30 of environmental and forest sciences to pilot a program to advise and
31 facilitate the activities of the Olympic peninsula forest
32 collaborative.

33 (29)(a) \$172,000 of the general fund—state appropriation for
34 fiscal year 2019 is provided solely for a University of Washington
35 study in the south Cascades to determine current wolf use and
36 density, and to gather baseline data to understand the effects of
37 wolf recolonization on predator-prey dynamics of species that
38 currently have established populations in the area. The study
39 objectives shall include:

1 (i) Determination of whether wolves have started to recolonize a
2 5,000 square kilometer study area in the south Cascades of
3 Washington, and if so, an assessment of their distribution over the
4 landscape as well as their health and pregnancy rates;

5 (ii) Baseline data collection, if wolves have not yet established
6 pack territories in this portion of the state, that will allow for
7 the assessment of how the functional densities and diets of wolves
8 across the landscape will affect the densities and diets in the
9 following predators and prey: Coyote, cougar, black bear, bobcat, red
10 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
11 and snowshoe hare;

12 (iii) Examination of whether the microbiome of each species
13 changes as wolves start to occupy suitable habitat; and

14 (iv) An assessment of the use of alternative wildlife monitoring
15 tools to cost-effectively monitor size of the wolf population over
16 the long-term.

17 (b) A report on the findings of the study shall be shared with
18 the Washington department of fish and wildlife.

19 (30) \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2019 is provided solely for the University of
21 Washington's psychiatry integrated care training program.

22 (31) \$200,000 of the geoduck aquaculture research account—state
23 appropriation is provided solely for the Washington sea grant program
24 at the University of Washington to complete a three-year study to
25 identify best management practices related to shellfish production.
26 The University of Washington must submit an annual report detailing
27 any findings and outline the progress of the study, consistent with
28 RCW 43.01.036, to the office of the governor and the appropriate
29 legislative committees by December 1st of each year.

30 (32) \$3,000,000 of the general fund—state appropriation for
31 fiscal year 2018 and \$6,000,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided on a one-time basis
33 solely for compensation and central services costs. The funding
34 provided shall temporarily replace a portion of tuition expenditures
35 on central services and salaries and benefits for union-represented
36 and nonrepresented employees. The additional funding provided in this
37 section will permit the university to fund the incremental cost of
38 compensation costs for all general fund—state and tuition-supported

1 employees in equal amounts from general fund—state and tuition for
2 the remainder of the 2017-2019 fiscal biennium.

3 (33) \$200,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the pre-law pipeline and social
5 justice program at the University of Washington Tacoma.

6 (34) \$135,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for Washington MESA to continue the
8 First Nations MESA program in the Yakima Valley.

9 (35) \$150,000 of the general fund—state appropriation for fiscal
10 year 2019 is provided solely for implementation of Substitute Senate
11 Bill No. 6514 (higher education behavioral health). If the bill is
12 not enacted by June 30, 2018, the amount provided in this subsection
13 shall lapse.

14 (36) \$10,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for implementation of Engrossed House
16 Bill No. 2957 (nonnative finfish escape). If the bill is not enacted
17 by June 30, 2018, the amount provided in this subsection shall lapse.

18 (37) \$81,000 of the general fund—state appropriation for fiscal
19 year 2019 is provided solely for implementation of Senate Bill No.
20 5028 (Native American curriculum). If the bill is not enacted by June
21 30, 2018, the amount provided in this subsection shall lapse.

22 **Sec. 1507.** 2018 c 299 s 604 (uncodified) is amended to read as
23 follows:

24 **FOR EASTERN WASHINGTON UNIVERSITY**

25	General Fund—State Appropriation (FY 2018)	. . . . .	\$50,213,000
26	General Fund—State Appropriation (FY 2019)	. . . . .	(\$52,015,000)
27			<u>\$52,055,000</u>
28	Education Legacy Trust Account—State Appropriation	. . .	\$16,598,000
29	TOTAL APPROPRIATION.	. . . . .	(\$118,826,000)
30			<u>\$118,866,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) At least \$200,000 of the general fund—state appropriation for
34 fiscal year 2018 and at least \$200,000 of the general fund—state
35 appropriation for fiscal year 2019 must be expended on the Northwest
36 autism center.

37 (2) The university must continue work with the education research
38 and data center to demonstrate progress in computer science and

1 engineering enrollments. By September 1st of each year, the
2 university shall provide a report including but not limited to the
3 cost per student, student completion rates, and the number of low-
4 income students enrolled in each program, any process changes or
5 best-practices implemented by the university, and how many students
6 are enrolled in computer science and engineering programs above the
7 prior academic year.

8 (3) Eastern Washington University shall not use funds
9 appropriated in this section to support intercollegiate athletics
10 programs.

11 (4) \$9,909,000 of the general fund—state appropriation for fiscal
12 year 2018 and (~~(\$10,156,000)~~) \$10,196,000 of the general fund—state
13 appropriation for fiscal year 2019 are provided solely for the
14 implementation of the college affordability program as set forth in
15 RCW 28B.15.066.

16 (5) The appropriations in this section include sufficient funding
17 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
18 (education loan information).

19 (6) The appropriations in this section include sufficient funding
20 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
21 (financial literacy seminars).

22 (7) Within amounts appropriated in this section, the university
23 is encouraged to increase the number of tenure-track positions
24 created and hired.

25 (8) \$55,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely for implementation of Engrossed Second
27 Substitute House Bill No. 2009 (gold star families/higher education).
28 If the bill is not enacted by June 30, 2018, the amount provided in
29 this subsection shall lapse.

30 (9) \$20,000 of the general fund—state appropriation for fiscal
31 year 2019 is provided solely for implementation of Senate Bill No.
32 5028 (Native American curriculum). If the bill is not enacted by June
33 30, 2018, the amount provided in this subsection shall lapse.

34 **Sec. 1508.** 2018 c 299 s 606 (uncodified) is amended to read as
35 follows:

36 **FOR THE EVERGREEN STATE COLLEGE**

37	General Fund—State Appropriation (FY 2018)	. . . . .	\$26,608,000
38	General Fund—State Appropriation (FY 2019)	. . . . .	((\$28,126,000))

1 (9) The appropriations in this section include sufficient funding
2 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
3 (financial literacy seminars).

4 (10) \$72,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$43,000 of the general fund—state appropriation for
6 fiscal year 2019 is provided solely for the Washington institute for
7 public policy to update its previous meta-analysis on the effect of
8 the national board for professional teaching standards certification
9 on student outcomes by December 15, 2018. The institute shall also
10 report on the following:

11 (a) Does the certification improve teacher retention in
12 Washington state?;

13 (b) Has the additional bonus provided under RCW 28A.405.415 to
14 certificated instructional staff who have attained national board
15 certification to work in high poverty schools acted as an incentive
16 for such teachers to actually work in high poverty schools?; and

17 (c) Have other states provided similar incentives to achieve a
18 more equitable distribution of staff with national board
19 certification?

20 (11) \$122,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$141,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the implementation of
23 chapter 244, Laws of 2015 (college bound).

24 (12) \$1,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$7,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the implementation of
27 chapter 7, Laws of 2015, 3rd sp.s. (early start act).

28 (13) Within amounts appropriated in this section, the college is
29 encouraged to increase the number of tenure-track positions created
30 and hired.

31 (14) \$16,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$50,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for implementation of Engrossed
34 Substitute Senate Bill No. 5890 (foster care and adoption). If the
35 bill is not enacted by July 31, 2017, the amounts provided in this
36 subsection shall lapse.

37 (15) \$100,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for the Washington state institute for
39 public policy to conduct a study of single payer and universal

1 coverage health care systems. The institute may seek support from the
2 office of the state actuary. The institute shall provide a report to
3 the appropriate committees of the legislature by December 1, 2018.
4 The study shall:

5 (a) Summarize the parameters used to define universal coverage,
6 single payer, and other innovative systems;

7 (b) Compare the characteristics of up to ten universal or single
8 payer models available in the United States or elsewhere; and

9 (c) Summarize any available research literature that examines the
10 effect of models detailed in (b) of this subsection on outcomes such
11 as overall cost, quality of care, health outcomes, or the uninsured
12 rate. If possible, the institute shall conduct meta-analyses to
13 address this subsection.

14 (16) \$56,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for data storage and security upgrades
16 at the Washington state institute for public policy.

17 (17) \$27,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for implementation of Engrossed Second
19 Substitute House Bill No. 2009 (gold star families/higher education).
20 If the bill is not enacted by June 30, 2018, the amount provided in
21 this subsection shall lapse.

22 (18) \$150,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided to the Washington state institute for public
24 policy solely for additional research related to marijuana. In
25 addition to those activities performed pursuant to Initiative Measure
26 No. 502, the institute must:

27 (a) Update the inventory of programs for the prevention and
28 treatment of youth cannabis use published in December 2016; and

29 (b) Examine current data collection methods measuring use of
30 cannabis by youth and report to the legislature on potential ways to
31 improve data collection and comparisons; and

32 (c) To the extent information is available, identify effective
33 methods used to reduce or eliminate the unlicensed cultivation or
34 distribution of marijuana or marijuana containing products in
35 jurisdictions with existing recreational and/or medical marijuana
36 markets.

37 (19) \$37,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for implementation of Engrossed Second
39 Substitute House Bill No. 1561 (open educational resources). If the

1 bill is not enacted by June 30, 2018, the amount provided in this
2 subsection shall lapse.

3 (20) \$111,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$20,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for implementation of chapter
6 205, Laws of 2016 (2SHB 2449) (truancy reduction).

7 (21)(a) \$100,000 of the general fund—state appropriation for
8 fiscal year 2019 is provided solely for the Washington state
9 institute for public policy shall conduct a statewide study on the
10 needs of dually involved females. To the extent possible, the study
11 must review available data for the following purposes:

12 (i) Understanding the prevalence and demographics of the dually
13 involved female population and their families;

14 (ii) Tracking outcomes for this population including, but not
15 limited to, academic, social, and vocational achievement; and

16 (iii) Surveying other states' systems that address and treat the
17 needs of this population.

18 (b) To the extent possible, the data should be disaggregated by
19 race and ethnicity, gender, sexual orientation and gender identity,
20 county of residence, and other relevant variables.

21 (c) The study should include a cost-benefit analysis of programs
22 for dually involved females that would show evidence of avoidance of
23 costs associated with public welfare programs or would demonstrate
24 higher educational attainment.

25 (d) By July 1, 2019, the Washington state institute for public
26 policy shall submit its study findings to the legislative fiscal and
27 policy committees with responsibility for child welfare and juvenile
28 justice issues.

29 (22) \$57,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for the Washington institute for public
31 policy to conduct a review of the available research literature on
32 step therapy protocol usage, including any rigorous evidence
33 concerning positive or negative health outcomes resulting from step
34 therapy protocol usage. The institute must also review any rigorous
35 evidence regarding the effectiveness of exceptions to the use of step
36 therapy in improving health outcomes and reducing adverse events, and
37 provide a summary of step therapy protocol exceptions that have been
38 codified in other states. The institute must submit a report on its

1 findings to the appropriate committees of the senate and house of
2 representatives by December 1, 2018.

3 (23) ~~((a))~~ \$25,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$55,000 of the general fund—state appropriation
5 for fiscal year 2019 are provided solely for the Washington state
6 institute of public policy to review the higher education funding
7 models in ten states with higher education systems that are similar
8 to Washington state, and report to the legislature by November 1,
9 2018. The review must include a breakdown of:

10 ~~((i))~~ (a) The method used to determine state funding levels for
11 institutions of higher education;

12 ~~((ii))~~ (b) The proportion of state funding that comes from the
13 state general fund or that state's equivalent accounts for salary and
14 benefit increases at institutions of higher education;

15 ~~((iii))~~ (c) The manner in which salary and benefit increases
16 are determined at or on behalf of employees at institutions of higher
17 education;

18 ~~((iv))~~ (d) The total proportion of state funding that comes
19 from the state general fund or that state's equivalent accounts for
20 institutions of higher education.

21 (24) \$124,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely for implementation of Engrossed Second
23 Substitute Senate Bill No. 6029 (student loan bill of rights). If the
24 bill is not enacted by June 30, 2018, the amounts provided in this
25 subsection shall lapse.

26 **Sec. 1509.** 2018 c 299 s 607 (uncodified) is amended to read as
27 follows:

28 **FOR WESTERN WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2018)	. . . . .	\$70,475,000
30	General Fund—State Appropriation (FY 2019)	. . . . .	(\$74,825,000)
31			<u>\$74,887,000</u>
32	Education Legacy Trust Account—State Appropriation	. . .	\$13,831,000
33	Western Washington University Capital Projects		
34	Account—State Appropriation (FY 2018)	. . . . .	\$771,000
35	Western Washington University Capital Projects Account—State		
36	Appropriation (FY 2019)	. . . . .	\$712,000
37	TOTAL APPROPRIATION	. . . . .	(\$160,614,000)
38			<u>\$160,676,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (2) \$630,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$630,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the computer and information
15 systems security program located at Olympic college - Poulsbo. The
16 university is expected to enroll 30 students each academic year
17 beginning in fiscal year 2017. The university must identify these
18 students separately when providing data to the educational data
19 centers as required in (1) of this section.

20 (3) Western Washington University shall not use funds
21 appropriated in this section to support intercollegiate athletics
22 programs.

23 (4) \$15,416,000 of the general fund—state appropriation for
24 fiscal year 2018 and (~~(\$15,801,000)~~) \$15,863,000 of the general fund—
25 state appropriation for fiscal year 2019 are provided solely for the
26 implementation of the college affordability program as set forth in
27 RCW 28B.15.066.

28 (5) The appropriations in this section include sufficient funding
29 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
30 (education loan information).

31 (6) The appropriations in this section include sufficient funding
32 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
33 (financial literacy seminars).

34 (7) \$500,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for programs or initiatives
37 designed to improve student academic success and increase degree
38 completion.

1 (8) Within amounts appropriated in this section, the university
2 is encouraged to increase the number of tenure-track positions
3 created and hired.

4 (9) \$39,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for implementation of Engrossed Second
6 Substitute House Bill No. 2009 (gold star families/higher education).
7 If the bill is not enacted by June 30, 2018, the amount provided in
8 this subsection shall lapse.

9 (10) \$700,000 of the general fund—state appropriation for fiscal
10 year 2019 is provided solely for the creation and implementation of
11 an early childhood education degree program at the western on the
12 peninsulas campus. The university must collaborate with Olympic
13 college. At full implementation, the university is expected to grant
14 approximately 75 bachelor's degrees in early childhood education per
15 year at the western on the peninsulas campus.

16 (11) \$70,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely for a study of the feasibility of the
18 university creating a four-year degree-granting campus on the Kitsap
19 or Olympic peninsula. The university shall submit a report on the
20 findings of the study to the governor and appropriate committees of
21 the legislature by December 2018.

22 (12) \$24,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for implementation of Senate Bill No.
24 5028 (Native American curriculum). If the bill is not enacted by June
25 30, 2018, the amount provided in this subsection shall lapse.

26 (13) \$1,306,000 of the general fund—state appropriation for
27 fiscal year 2019 is provided solely for Western Washington University
28 to develop a new program in marine, coastal, and watershed sciences.

29 **Sec. 1510.** 2018 c 299 s 609 (uncodified) is amended to read as
30 follows:

31 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
32 **ASSISTANCE**

33	General Fund—State Appropriation (FY 2018)	. . . . .	\$238,388,000
34	General Fund—State Appropriation (FY 2019)	. . . . .	\$262,875,000
35	General Fund—Federal Appropriation	. . . . .	\$11,903,000
36	General Fund—Private/Local Appropriation	. . . . .	\$300,000
37	Education Legacy Trust Account—State Appropriation	. . .	\$104,291,000
38	WA Opportunity Pathways Account—State		

1 for family size, and shall include students enrolled in three to five
2 credit-bearing quarter credits, or the equivalent semester credits.
3 Awards for students with incomes between 51 and 70 percent of the
4 state median shall be prorated at the following percentages of the
5 award amount granted to those with incomes below 51 percent of the
6 MFI: 70 percent for students with family incomes between 51 and 55
7 percent MFI; 65 percent for students with family incomes between 56
8 and 60 percent MFI; 60 percent for students with family incomes
9 between 61 and 65 percent MFI; and 50 percent for students with
10 family incomes between 66 and 70 percent MFI.

11 (5) Of the amounts provided in subsection (1) of this section,
12 \$100,000 of the general fund—state appropriation for fiscal year 2018
13 and \$100,000 of the general fund—state appropriation for fiscal year
14 2019 are provided for the council to process an alternative financial
15 aid application system pursuant to RCW 28B.92.010.

16 (6) Students who are eligible for the college bound scholarship
17 shall be given priority for the state need grant program. These
18 eligible college bound students whose family incomes are in the 0-65
19 percent median family income ranges must be awarded the maximum state
20 need grant for which they are eligible under state policies and may
21 not be denied maximum state need grant funding due to institutional
22 policies or delayed awarding of college bound scholarship students.
23 The council shall provide directions to institutions to maximize the
24 number of college bound scholarship students receiving the maximum
25 state need grant for which they are eligible with a goal of 100
26 percent coordination. Institutions shall identify all college bound
27 scholarship students to receive state need grant priority. If an
28 institution is unable to identify all college bound scholarship
29 students at the time of initial state aid packaging, the institution
30 should reserve state need grant funding sufficient to cover the
31 projected enrollments of college bound scholarship students.

32 (7) \$15,849,000 of the education legacy trust account—state
33 appropriation and (~~(\$34,350,000)~~) \$31,892,000 of the Washington
34 opportunity pathways account—state appropriation are provided solely
35 for the college bound scholarship program and may support
36 scholarships for summer session. The office of student financial
37 assistance and the institutions of higher education shall consider
38 awards made by the opportunity scholarship program to be state-funded

1 for the purpose of determining the value of an award amount under RCW
2 28B.118.010.

3 (8) \$2,236,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$2,795,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the passport to college
6 program. The maximum scholarship award is up to \$5,000. The council
7 shall contract with a nonprofit organization to provide support
8 services to increase student completion in their postsecondary
9 program and shall, under this contract, provide a minimum of \$500,000
10 in fiscal years 2018 and 2019 for this purpose. Of the amounts in
11 this subsection, \$559,000 of the general fund—state appropriation for
12 fiscal year 2019 is provided solely for implementation of Second
13 Substitute Senate Bill No. 6274 (apprenticeships/foster). If the bill
14 is not enacted by June 30, 2018, this portion of the amount provided
15 in this subsection shall lapse.

16 (9) \$19,066,000 of the education legacy trust account—state
17 appropriation is provided solely to meet state match requirements
18 associated with the opportunity scholarship program. The legislature
19 will evaluate subsequent appropriations to the opportunity
20 scholarship program based on the extent that additional private
21 contributions are made, program spending patterns, and fund balance.

22 (10) \$2,325,000 of the general fund—state appropriation for
23 fiscal year 2018 and \$2,325,000 of the general fund—state
24 appropriation for fiscal year 2019 are provided solely for
25 expenditure into the health professionals loan repayment and
26 scholarship program account. These amounts and \$4,720,000
27 appropriated from the health professionals loan repayment and
28 scholarship program account must be used to increase the number of
29 licensed primary care health professionals to serve in licensed
30 primary care health professional critical shortage areas. Contracts
31 between the office and program recipients must guarantee at least
32 three years of conditional loan repayments. The office of student
33 financial assistance and the department of health shall prioritize a
34 portion of any nonfederal balances in the health professional loan
35 repayment and scholarship fund for conditional loan repayment
36 contracts with psychiatrists and with advanced registered nurse
37 practitioners for work at one of the state-operated psychiatric
38 hospitals. The office and department shall designate the state
39 hospitals as health professional shortage areas if necessary for this

1 purpose. The office shall coordinate with the department of social
2 and health services to effectively incorporate three conditional loan
3 repayments into the department's advanced psychiatric professional
4 recruitment and retention strategies. The office may use these
5 targeted amounts for other program participants should there be any
6 remaining amounts after eligible psychiatrists and advanced
7 registered nurse practitioners have been served. The office shall
8 also work to prioritize loan repayments to professionals working at
9 health care delivery sites that demonstrate a commitment to serving
10 uninsured clients. It is the intent of the legislature to provide
11 funding to maintain the current number and amount of awards for the
12 program in the 2019-2021 biennium on the basis of these contractual
13 obligations.

14 (11) \$42,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$42,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for the council to design and
17 implement a program that provides customized information to high-
18 achieving (as determined by local school districts), low-income, high
19 school students. "Low-income" means students who are from low-income
20 families as defined by the education data center in RCW 43.41.400.
21 For the purposes of designing, developing, and implementing the
22 program, the council shall partner with a national entity that offers
23 aptitude tests and shall consult with institutions of higher
24 education with a physical location in Washington. The council shall
25 implement the program no later than fall 2016, giving consideration
26 to spring mailings in order to capture early action decisions offered
27 by institutions of higher education and nonprofit baccalaureate
28 degree-granting institutions. The information packet for students
29 must include at a minimum:

- 30 (a) Materials that help students to choose colleges;
31 (b) An application guidance booklet;
32 (c) Application fee waivers, if available, for four-year
33 institutions of higher education and independent nonprofit
34 baccalaureate degree-granting institutions in the state that enable
35 students receiving a packet to apply without paying application fees;
36 (d) Information on college affordability and financial aid that
37 includes information on the net cost of attendance for each four-year
38 institution of higher education and each nonprofit baccalaureate
39 degree-granting institution, and information on merit and need-based
40 aid from federal, state, and institutional sources; and

(e) A personally addressed cover letter signed by the governor and the president of each four-year institution of higher education and nonprofit baccalaureate degree-granting institution in the state.

(12) \$500,000 of the general fund—state appropriation for fiscal year 2019 is provided solely for implementation of House Bill No. 1452 (opportunity scholarship program). If the bill is not enacted by June 30, 2018, the amount provided in this subsection shall lapse.

(13) \$500,000 of the general fund—state appropriation for fiscal year 2019 is provided solely for implementation of Substitute Senate Bill No. 6514 (higher education behavioral health). If the bill is not enacted by June 30, 2018, the amount provided in this subsection shall lapse.

(14) \$100,000 of the general fund—state appropriation for fiscal year 2019 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1561 (open educational resources). If the bill is not enacted by June 30, 2018, the amount provided in this subsection shall lapse.

Sec. 1511. 2018 c 299 s 610 (uncodified) is amended to read as follows:

FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD

General Fund—State Appropriation (FY 2018)	\$1,844,000
General Fund—State Appropriation (FY 2019)	(\$1,994,000)
	<u>\$2,024,000</u>
General Fund—Federal Appropriation	\$55,275,000
General Fund—Private/Local Appropriation	\$208,000
Pension Funding Stabilization Account—State	
Appropriation	\$176,000
TOTAL APPROPRIATION	(\$59,497,000)
	<u>\$59,527,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) For the 2017-2019 fiscal biennium the board shall not designate recipients of the Washington award for vocational excellence or recognize them at award ceremonies as provided in RCW 28C.04.535.

(2) The health workforce council of the state workforce training and education coordinating board, in partnership with work underway with the office of the governor, shall, within resources available

1 for such purpose, but not to exceed \$250,000, assess workforce
2 shortages across behavioral health disciplines. The board shall
3 create a recommended action plan to address behavioral health
4 workforce shortages and to meet the increased demand for services
5 now, and with the integration of behavioral health and primary care
6 in 2020. The analysis and recommended action plan shall align with
7 the recommendations of the adult behavioral health system task force
8 and related work of the healthier Washington initiative. The board
9 shall consider workforce data, gaps, distribution, pipeline,
10 development, and infrastructure, including innovative high school,
11 postsecondary, and postgraduate programs to evolve, align, and
12 respond accordingly to our state's behavioral health and related and
13 integrated primary care workforce needs. The board will continue its
14 work and submit final recommendations in calendar year 2017.

15 (3) \$22,000 of the general fund—state appropriation for fiscal
16 year 2018 is provided solely for implementation of chapter 154, Laws
17 of 2017 (SSB 5022) (education loan information).

18 (4) \$114,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$57,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for implementation of chapter
21 182, Laws of 2017 (2SSB 5285) (workforce employment sectors study).

22 (5) \$29,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for implementation of Engrossed Second
24 Substitute House Bill No. 1439 (higher education student protection).
25 If the bill is not enacted by June 30, 2018, the amount provided in
26 this subsection shall lapse.

27 (6) \$260,000 of the general fund—state appropriation for fiscal
28 year 2019 is provided solely for implementation of Substitute Senate
29 Bill No. 6544 (future of work task force). If the bill is not enacted
30 by June 30, 2018, the amount provided in this subsection shall lapse.

(End of part)

PART XVI
 SUPPLEMENTAL
 SPECIAL APPROPRIATIONS

Sec. 1601. 2018 c 299 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2018)	\$1,115,140,000
General Fund—State Appropriation (FY 2019)	((\$1,164,747,000))
	<u>\$1,150,735,000</u>
State Building Construction Account—State Appropriation	((\$6,456,000))
	<u>\$3,912,000</u>
Columbia River Basin Water Supply—State Appropriation	((\$79,000))
	<u>\$12,000</u>
State Taxable Building Construction Account—State Appropriation	((\$376,000))
	<u>\$433,000</u>
<u>Watershed Restoration and Enhancement Bond</u> <u>Account—State Appropriation.</u>	<u>\$4,000</u>
Debt-Limit Reimbursable Bond Retire Account—State Appropriation	\$570,000
TOTAL APPROPRIATION.	((\$2,287,368,000))
	<u>\$2,270,806,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1602. 2017 3rd sp.s. c 1 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund—State Appropriation (FY 2018)	\$9,592,000
General Fund—State Appropriation (FY 2019)	\$1,517,000
<u>School Construction and Skill Centers Building</u> <u>Account—State Appropriation.</u>	<u>\$6,000</u>

1	Nondebt-Limit Reimbursable Bond Retirement Account—State	
2	Appropriation	((\$184,549,000))
3		<u>\$183,571,000</u>
4	TOTAL APPROPRIATION.	((\$195,658,000))
5		<u>\$194,686,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: The general fund appropriations are for
8 expenditure into the nondebt-limit general fund bond retirement
9 account.

10 **Sec. 1603.** 2018 c 299 s 702 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
13 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

14	General Fund—State Appropriation (FY 2018)	\$1,400,000
15	General Fund—State Appropriation (FY 2019)	\$1,400,000
16	State Building Construction Account—State	
17	Appropriation	((\$2,191,000))
18		<u>\$691,000</u>
19	Columbia River Basin Water Supply—State Appropriation	((\$58,000))
20		<u>\$4,000</u>
21	((Columbia River Basin Taxable Bond Water	
22	Supply—State Appropriation.	\$14,000))
23	<u>Watershed Restoration and Enhancement Bond</u>	
24	<u>Account—State Appropriation.</u>	<u>\$2,000</u>
25	<u>School Construction and Skill Centers Building</u>	
26	<u>Account—State Appropriation.</u>	<u>\$2,000</u>
27	State Taxable Building Construction Account—State	
28	Appropriation	((\$150,000))
29		<u>\$106,000</u>
30	TOTAL APPROPRIATION.	((\$5,213,000))
31		<u>\$3,605,000</u>

32 **Sec. 1604.** 2018 c 299 s 703 (uncodified) is amended to read as
33 follows:

34 **FOR SUNDRY CLAIMS**

35 The following sums, or so much thereof as may be necessary, are
36 appropriated from the general fund for fiscal year 2018 or fiscal

1 year 2019, unless otherwise indicated, for relief of various
2 individuals, firms, and corporations for sundry claims.

3 (1) These appropriations are to be disbursed on vouchers approved
4 by the director of the department of enterprise services, except as
5 otherwise provided, for reimbursement of criminal defendants
6 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
7 follows:

- 8 (a) John Weiler, claim number 99970144. \$7,975
- 9 (b) Samson Asfaw, claim number 99970145. \$18,873
- 10 (c) Kevon Turner, claim number 99970147. \$9,750
- 11 (d) Arthur Eshe, claim number 99970148. \$12,900
- 12 (e) Woody J. Pierson, claim number 99970235. \$19,789
- 13 (f) Steve Sainsbury, claim number 99970236. \$10,000
- 14 (g) Alee Meneses, claim number 99970245. \$27,043
- 15 (h) Lisa Stanley, claim number 99970247. \$6,522
- 16 (i) Daniel Bandy, claim number 99970248. \$19,381
- 17 (j) Florentino Crisostomo, claim number 99970250. \$11,558
- 18 (k) Vicki Toft, claim number 99970251. \$4,494
- 19 (l) Shane Mitts, claim number 99970252. \$14,050
- 20 (m) Scott Newsom, claim number 99970243. \$55,339
- 21 (n) John Biggs, claim number 99970246. \$2,500
- 22 (o) Javierre Jones, claim number 999702. \$31,299
- 23 (p) Robert Cook, claim number 99970258. \$5,000

24 (2) These appropriations are to be disbursed on vouchers approved
25 by the director of the department of enterprise services, except as
26 otherwise provided, for payment of compensation for wrongful
27 convictions pursuant to RCW 4.100.060, as follows:

- 28 (a) Robert Larson, Tyler Gassman, and Paul Statler, claim numbers
29 99970072-99970074. \$79,000
- 30 (b) Ted Bradford. \$608,416
- 31 (c) Robert Larson, claim number 99970074. \$1,423

32 NEW SECTION. Sec. 1605. A new section is added to 2018 c 299
33 (uncodified) to read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MUNICIPAL CRIMINAL JUSTICE**
35 **ASSISTANCE ACCOUNT**

36 General Fund—State Appropriation (FY 2019) \$1,063,000

37 The appropriation in this section is subject to the following
38 conditions and limitations: The appropriation in this section, or so

1 much thereof as may be necessary, is provided solely for expenditure
2 into the municipal criminal justice assistance account to ensure the
3 account is not in deficit.

(End of part)

PART XVII
 SUPPLEMENTAL
 OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1701. 2018 c 299 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	((\$9,730,000))
	<u>\$9,818,000</u>
General Fund Appropriation for prosecuting attorney	
distributions.	\$6,643,000
General Fund Appropriation for boating safety and	
education distributions.	\$4,000,000
General Fund Appropriation for public	
utility district excise tax distributions.	((\$30,230,000))
	<u>\$31,355,000</u>
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	((\$3,135,000))
	<u>\$3,556,000</u>
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distribution.	\$140,000
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	((\$68,009,000))
	<u>\$79,248,000</u>
County Criminal Justice Assistance Appropriation.	((\$93,628,000))
	<u>\$95,002,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$36,908,000))
	<u>\$37,565,000</u>
City-County Assistance Appropriation.	((\$27,160,000))
	<u>\$37,503,000</u>
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	\$56,058,000
Streamlined Sales and Use Tax Mitigation Account	
Appropriation for distribution to local taxing	
jurisdictions to mitigate the unintended revenue	
redistributions effect of sourcing law changes.	((\$20,549,000))
	<u>\$22,277,000</u>
Columbia River Water Delivery Account Appropriation	

1	for the Confederated Tribes of the Colville	
2	Reservation.	\$8,074,000
3	Columbia River Water Delivery Account Appropriation	
4	for the Spokane Tribe of Indians.	\$5,402,000
5	Liquor Revolving Account Appropriation for liquor	
6	profits distribution.	\$98,876,000
7	General Fund Appropriation for other tax	
8	distributions.	\$80,000
9	General Fund Appropriation for Marijuana Excise	
10	Tax distributions.	\$30,000,000
11	General Fund Appropriation for Habitat Conservation	
12	Program distributions.	((\$5,347,000))
13		<u>\$5,150,000</u>
14	TOTAL APPROPRIATION.	((\$503,969,000))
15		<u>\$524,862,000</u>

16 The total expenditures from the state treasury under the
17 appropriations in this section shall not exceed the funds available
18 under statutory distributions for the stated purposes.

19 **Sec. 1702.** 2018 c 299 s 802 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE TREASURER—TRANSFERS**

22	Criminal Justice Treatment Account: For transfer to	
23	the state general fund, \$4,450,000 for fiscal	
24	year 2018 and \$4,450,000 for fiscal year 2019.	\$8,900,000
25	Dedicated Marijuana Account: For transfer to	
26	the basic health plan trust account, the lesser	
27	of the amount determined pursuant to RCW 69.50.540	
28	or this amount plus \$40,494,000 for fiscal year	
29	2018, \$226,654,000 and this amount for fiscal year	
30	2019, ((\$194,000,000)) <u>\$186,748,000</u>	((\$420,654,000))
31		<u>\$413,402,000</u>
32	Dedicated Marijuana Account: For transfer to	
33	the state general fund, the lesser of the amount	
34	determined pursuant to RCW 69.50.540 or this	
35	amount for fiscal year 2018, \$130,000,000	
36	and this amount for fiscal year 2019,	
37	((\$137,000,000)) <u>\$130,000,000</u>	((\$267,000,000))
38		<u>\$260,000,000</u>

1 Aquatic Lands Enhancement Account: For transfer to
 2 the clean up settlement account as repayment of
 3 the loan provided in section 3022(2) chapter 2,
 4 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
 5 supplemental capital budget), \$620,000 for fiscal
 6 year 2018 and \$620,000 for fiscal year 2019. \$1,240,000
 7 Tobacco Settlement Account: For transfer to the
 8 state general fund, in an amount not to exceed the
 9 actual amount of the annual base payment to the
 10 tobacco settlement account for fiscal year 2018. . . \$101,639,000
 11 Tobacco Settlement Account: For transfer to the
 12 state general fund, in an amount not to exceed the
 13 actual amount of the annual base payment to the
 14 tobacco settlement account for fiscal year 2019. . . \$101,639,000
 15 State Toxics Control Account: For transfer to the
 16 cleanup settlement account as repayment of the
 17 loan provided in section 3022(2) chapter 2,
 18 Laws of 2012, 2nd sp. sess. (ESB 6074, 2012
 19 supplemental capital budget), \$620,000 for
 20 fiscal year 2018 and \$620,000 for fiscal
 21 year 2019. \$1,240,000
 22 General Fund: For transfer to the streamlined sales
 23 and use tax account, \$12,877,000 for fiscal
 24 year 2018 and (~~(\$7,672,000)~~) \$9,970,000 for
 25 fiscal year 2019. (~~(\$20,549,000)~~)
 26 \$22,847,000
 27 Aerospace Training and Student Loan Account: For
 28 transfer to the state general fund, \$750,000
 29 for fiscal year 2018 and \$750,000 for fiscal
 30 year 2019. \$1,500,000
 31 Disaster Response Account: For transfer to the state
 32 general fund, \$42,000,000 for fiscal year 2018. . . . \$42,000,000
 33 State Treasurer's Service Account: For transfer to the state
 34 general fund, \$6,000,000 for fiscal year 2018 and
 35 \$6,000,000 for fiscal year 2019. \$12,000,000
 36 Statewide Information Tech System Maintenance and
 37 Operations Revolving Account: For transfer to the
 38 consolidated technology services revolving account,
 39 \$5,500,000 for fiscal year 2018. \$5,500,000
 40 General Fund: For transfer to the family and medical

1 leave insurance account as start-up costs for
2 the family and medical leave insurance program
3 pursuant to enactment of Substitute House Bill
4 No. 1116 (family and medical leave insurance),
5 Senate Bill No. 5975 (paid family and medical
6 leave insurance), or Senate Bill No. 5032
7 (family and medical leave insurance),
8 \$82,000,000 for fiscal year 2018. \$82,000,000
9 Family and Medical Leave Insurance Account: For
10 transfer to the General Fund as repayment for
11 start-up costs for the family and medical leave
12 insurance program pursuant to implementation of
13 Substitute House Bill No. 1116 (family and
14 medical leave insurance), Senate Bill No. 5975
15 (paid family and medical leave insurance),
16 or Senate Bill No. 5032 (family and medical
17 leave insurance), the lesser of the amount
18 determined by the treasurer for full repayment
19 of the \$82,000,000 transferred from the general
20 fund in fiscal year 2018 for start-up costs
21 with any related interest or this amount for
22 fiscal year 2019, \$90,000,000. \$90,000,000
23 Public Works Assistance Account: For transfer to the
24 education legacy trust account, \$136,998,000 for
25 fiscal year 2018 and \$117,017,000 for fiscal
26 year 2019. \$254,015,000
27 General Fund: For transfer to the firearms range
28 account for fiscal year 2018. \$75,000
29 New Motor Vehicle Arbitration Account: For transfer
30 to the state general fund, \$2,000,000 for fiscal
31 year 2018. \$2,000,000
32 Local Toxics Control Account: For transfer to the
33 state toxics control account, \$9,000,000 for
34 fiscal year 2018 and \$12,000,000 for fiscal
35 year 2019. \$21,000,000
36 State Toxics Control Account: For transfer to water
37 pollution control revolving account, \$3,000 for
38 fiscal year 2018. \$3,000
39 Aquatic Lands Enhancement Account: For transfer to
40 the geoduck aquaculture research account for

1 fiscal year 2019. \$200,000
 2 General Fund: For transfer to the dedicated McCleary
 3 penalty account for fiscal year 2018. \$105,200,000
 4 The amount transferred represents the monetary
 5 sanctions accrued from August 13, 2015, through
 6 June 30, 2018, under the order of the state supreme
 7 court of August 13, 2015, in *McCleary v. State*.
 8 General Fund: For transfer to the disaster response
 9 account for fiscal year 2018. \$58,535,000
 10 Oil Spill Response Account: For transfer to the oil
 11 spill prevention account: \$1,748,000 for fiscal
 12 year 2018 and \$2,973,000 for fiscal year 2019. \$4,721,000
 13 General Fund: For transfer to the Washington
 14 internet crimes against children account for fiscal
 15 year 2018. \$1,500,000
 16 Funeral and Cemetery Account: For transfer to the
 17 skeletal human remains assistance account for fiscal
 18 year 2018. \$15,000
 19 General Fund: For transfer to the statewide tourism
 20 marketing account for fiscal year 2019. \$1,500,000
 21 Public Works Administration Account: For transfer to
 22 the state general fund for fiscal year 2018. \$1,500,000
 23 General Fund: For transfer to the fair fund:
 24 \$2,000,000 for fiscal year 2018 and \$2,000,000 for
 25 fiscal year 2019. \$4,000,000
 26 State Toxics Control Account: For transfer to
 27 the state general fund, \$38,000,000 at
 28 the end of fiscal year 2019. \$38,000,000
 29 Local Toxics Control Account: For transfer to
 30 the state general fund, \$35,000,000 at
 31 the end of fiscal year 2019. \$35,000,000

(End of part)

PART XVIII
SUPPLEMENTAL
MISCELLANEOUS

1
2
3
4 **Sec. 1801.** RCW 70.105D.070 and 2018 c 299 s 911 are each amended
5 to read as follows:

6 (1) The state toxics control account and the local toxics control
7 account are hereby created in the state treasury.

8 (2) (a) Moneys collected under RCW 82.21.030 must be deposited as
9 follows: Fifty-six percent to the state toxics control account under
10 subsection (3) of this section and forty-four percent to the local
11 toxics control account under subsection (4) of this section. When the
12 cumulative amount of deposits made to the state and local toxics
13 control accounts under this section reaches the limit during a fiscal
14 year as established in (b) of this subsection, the remainder of the
15 moneys collected under RCW 82.21.030 during that fiscal year must be
16 deposited into the environmental legacy stewardship account created
17 in RCW 70.105D.170.

18 (b) The limit on distributions of moneys collected under RCW
19 82.21.030 to the state and local toxics control accounts for the
20 fiscal year beginning July 1, 2013, is one hundred forty million
21 dollars.

22 (c) In addition to the funds required under (a) of this
23 subsection, the following moneys must be deposited into the state
24 toxics control account: (i) The costs of remedial actions recovered
25 under this chapter or chapter 70.105A RCW; (ii) penalties collected
26 or recovered under this chapter; and (iii) any other money
27 appropriated or transferred to the account by the legislature.

28 (3) Moneys in the state toxics control account must be used only
29 to carry out the purposes of this chapter, including but not limited
30 to the following activities:

31 (a) The state's responsibility for hazardous waste planning,
32 management, regulation, enforcement, technical assistance, and public
33 education required under chapter 70.105 RCW;

34 (b) The state's responsibility for solid waste planning,
35 management, regulation, enforcement, technical assistance, and public
36 education required under chapter 70.95 RCW;

37 (c) The hazardous waste clean-up program required under this
38 chapter;

39 (d) State matching funds required under federal cleanup law;

1 (e) Financial assistance for local programs in accordance with
2 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

3 (f) State government programs for the safe reduction, recycling,
4 or disposal of paint and hazardous wastes from households, small
5 businesses, and agriculture;

6 (g) Oil and hazardous materials spill prevention, preparedness,
7 training, and response activities;

8 (h) Water and environmental health protection and monitoring
9 programs;

10 (i) Programs authorized under chapter 70.146 RCW;

11 (j) A public participation program;

12 (k) Public funding to assist potentially liable persons to pay
13 for the costs of remedial action in compliance with clean-up
14 standards under RCW 70.105D.030(2)(e) but only when the amount and
15 terms of such funding are established under a settlement agreement
16 under RCW 70.105D.040(4) and when the director has found that the
17 funding will achieve both: (i) A substantially more expeditious or
18 enhanced cleanup than would otherwise occur; and (ii) the prevention
19 or mitigation of unfair economic hardship;

20 (l) Development and demonstration of alternative management
21 technologies designed to carry out the hazardous waste management
22 priorities of RCW 70.105.150;

23 (m) State agriculture and health programs for the safe use,
24 reduction, recycling, or disposal of pesticides;

25 (n) Stormwater pollution control projects and activities that
26 protect or preserve existing remedial actions or prevent hazardous
27 clean-up sites;

28 (o) Funding requirements to maintain receipt of federal funds
29 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
30 seq.);

31 (p) Air quality programs and actions for reducing public exposure
32 to toxic air pollution;

33 (q) Public funding to assist prospective purchasers to pay for
34 the costs of remedial action in compliance with clean-up standards
35 under RCW 70.105D.030(2)(e) if:

36 (i) The facility is located within a redevelopment opportunity
37 zone designated under RCW 70.105D.150;

38 (ii) The amount and terms of the funding are established under a
39 settlement agreement under RCW 70.105D.040(5); and

1 (iii) The director has found the funding meets any additional
2 criteria established in rule by the department, will achieve a
3 substantially more expeditious or enhanced cleanup than would
4 otherwise occur, and will provide a public benefit in addition to
5 cleanup commensurate with the scope of the public funding;

6 (r) Petroleum-based plastic or expanded polystyrene foam debris
7 cleanup activities in fresh or marine waters;

8 (s) Appropriations to the local toxics control account or the
9 environmental legacy stewardship account created in RCW 70.105D.170,
10 if the legislature determines that priorities for spending exceed
11 available funds in those accounts;

12 (t) During the 2015-2017 and 2017-2019 fiscal biennia, the
13 department of ecology's water quality, shorelands, environmental
14 assessment, administration, and air quality programs;

15 (u) During the 2013-2015 fiscal biennium, actions at the state
16 conservation commission to improve water quality for shellfish;

17 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at
18 the University of Washington for reducing ocean acidification;

19 (w) During the 2015-2017 and 2017-2019 fiscal biennia, for the
20 University of Washington Tacoma soil remediation project;

21 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
22 control account may be spent on projects in section 3160, chapter 19,
23 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
24 control account;

25 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics
26 control account may be transferred to the radioactive mixed waste
27 account; and

28 (z) For the 2015-2017 and 2017-2019 fiscal biennia, forest
29 practices regulation at the department of natural resources.

30 (4) (a) The department shall use moneys deposited in the local
31 toxics control account for grants or loans to local governments for
32 the following purposes in descending order of priority:

33 (i) Extended grant agreements entered into under ~~((e))~~ (e)(i)
34 of this subsection;

35 (ii) Remedial actions, including planning for adaptive reuse of
36 properties as provided for under ~~((e))~~ (e)(iv) of this subsection.
37 The department must prioritize funding of remedial actions at:

38 (A) Facilities on the department's hazardous sites list with a
39 high hazard ranking for which there is an approved remedial action
40 work plan or an equivalent document under federal cleanup law;

1 (B) Brownfield properties within a redevelopment opportunity zone
2 if the local government is a prospective purchaser of the property
3 and there is a department-approved remedial action work plan or
4 equivalent document under the federal cleanup law;

5 (iii) Stormwater pollution source projects that: (A) Work in
6 conjunction with a remedial action; (B) protect completed remedial
7 actions against recontamination; or (C) prevent hazardous clean-up
8 sites;

9 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

10 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
11 70.95I, and 70.105 RCW;

12 (vi) Petroleum-based plastic or expanded polystyrene foam debris
13 cleanup activities in fresh or marine waters; and

14 (vii) Appropriations to the state toxics control account or the
15 environmental legacy stewardship account created in RCW 70.105D.170,
16 if the legislature determines that priorities for spending exceed
17 available funds in those accounts.

18 (b) Funds for plans and programs must be allocated consistent
19 with the priorities and matching requirements established in chapters
20 70.105, 70.95C, 70.95I, and 70.95 RCW.

21 (c) During the 2013-2015 fiscal biennium, the local toxics
22 control account may also be used for local government stormwater
23 planning and implementation activities.

24 (d) During the 2013-2015 fiscal biennium, the legislature may
25 transfer from the local toxics control account to the state general
26 fund, such amounts as reflect the excess fund balance in the account.

27 (e) To expedite cleanups throughout the state, the department may
28 use the following strategies when providing grants to local
29 governments under this subsection:

30 (i) Enter into an extended grant agreement with a local
31 government conducting remedial actions at a facility where those
32 actions extend over multiple biennia and the total eligible cost of
33 those actions exceeds twenty million dollars. The agreement is
34 subject to the following limitations:

35 (A) The initial duration of such an agreement may not exceed ten
36 years. The department may extend the duration of such an agreement
37 upon finding substantial progress has been made on remedial actions
38 at the facility;

39 (B) Extended grant agreements may not exceed fifty percent of the
40 total eligible remedial action costs at the facility; and

1 (C) The department may not allocate future funding to an extended
2 grant agreement unless the local government has demonstrated to the
3 department that funds awarded under the agreement during the previous
4 biennium have been substantially expended or contracts have been
5 entered into to substantially expend the funds;

6 (ii) Enter into a grant agreement with a local government
7 conducting a remedial action that provides for periodic reimbursement
8 of remedial action costs as they are incurred as established in the
9 agreement;

10 (iii) Enter into a grant agreement with a local government prior
11 to it acquiring a property or obtaining necessary access to conduct
12 remedial actions, provided the agreement is conditioned upon the
13 local government acquiring the property or obtaining the access in
14 accordance with a schedule specified in the agreement;

15 (iv) Provide integrated planning grants to local governments to
16 fund studies necessary to facilitate remedial actions at brownfield
17 properties and adaptive reuse of properties following remediation.
18 Eligible activities include, but are not limited to: Environmental
19 site assessments; remedial investigations; health assessments;
20 feasibility studies; site planning; community involvement; land use
21 and regulatory analyses; building and infrastructure assessments;
22 economic and fiscal analyses; and any environmental analyses under
23 chapter 43.21C RCW;

24 (v) Provide grants to local governments for remedial actions
25 related to area-wide groundwater contamination. To receive the
26 funding, the local government does not need to be a potentially
27 liable person or be required to seek reimbursement of grant funds
28 from a potentially liable person;

29 (vi) The director may alter grant matching requirements to create
30 incentives for local governments to expedite cleanups when one of the
31 following conditions exists:

32 (A) Funding would prevent or mitigate unfair economic hardship
33 imposed by the clean-up liability;

34 (B) Funding would create new substantial economic development,
35 public recreational opportunities, or habitat restoration
36 opportunities that would not otherwise occur; or

37 (C) Funding would create an opportunity for acquisition and
38 redevelopment of brownfield property under RCW 70.105D.040(5) that
39 would not otherwise occur;

1 (vii) When pending grant applications under (e)(iv) and (v) of
2 this subsection (4) exceed the amount of funds available, designated
3 redevelopment opportunity zones must receive priority for
4 distribution of available funds.

5 (f) To expedite multiparty clean-up efforts, the department may
6 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal
7 biennium, moneys in the local toxics control account may be spent on
8 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of
9 2013 2nd sp. sess.

10 (5) Except for unanticipated receipts under RCW 43.79.260 through
11 43.79.282, moneys in the state and local toxics control accounts may
12 be spent only after appropriation by statute.

13 (6) No moneys deposited into either the state or local toxics
14 control account may be used for: Natural disasters where there is no
15 hazardous substance contamination; high performance buildings; solid
16 waste incinerator facility feasibility studies, construction,
17 maintenance, or operation; or projects designed to address the
18 restoration of Puget Sound, funded in a competitive grant process,
19 that are in conflict with the action agenda developed by the Puget
20 Sound partnership under RCW 90.71.310. However, this subsection does
21 not prevent an appropriation from the state toxics control account to
22 the department of revenue to enforce compliance with the hazardous
23 substance tax imposed in chapter 82.21 RCW.

24 (7) Except during the 2011-2013 and the 2015-2017 fiscal biennia,
25 one percent of the moneys collected under RCW 82.21.030 shall be
26 allocated only for public participation grants to persons who may be
27 adversely affected by a release or threatened release of a hazardous
28 substance and to not-for-profit public interest organizations. The
29 primary purpose of these grants is to facilitate the participation by
30 persons and organizations in the investigation and remedying of
31 releases or threatened releases of hazardous substances and to
32 implement the state's solid and hazardous waste management
33 priorities. No grant may exceed sixty thousand dollars. Grants may be
34 renewed annually. Moneys appropriated for public participation that
35 are not expended at the close of any biennium revert to the state
36 toxics control account.

37 (8) The department shall adopt rules for grant or loan issuance
38 and performance. To accelerate both remedial action and economic
39 recovery, the department may expedite the adoption of rules necessary
40 to implement chapter 1, Laws of 2013 2nd sp. sess. using the

1 expedited procedures in RCW 34.05.353. The department shall initiate
2 the award of financial assistance by August 1, 2013. To ensure the
3 adoption of rules will not delay financial assistance, the department
4 may administer the award of financial assistance through interpretive
5 guidance pending the adoption of rules through July 1, 2014.

6 (9) Except as provided under subsection (3)(k) and (q) of this
7 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
8 ability of a potentially liable person to receive public funding.

9 (10) During the 2015-2017 fiscal biennium the local toxics
10 control account may also be used for the centennial clean water
11 program and for the stormwater financial assistance program
12 administered by the department of ecology.

13 (11) During the 2017-2019 fiscal biennium:

14 (a) The state toxics control account, the local toxics control
15 account, and the environmental legacy stewardship account may be used
16 for interchangeable purposes and funds may be transferred between
17 accounts to accomplish those purposes.

18 (b) The legislature may direct the state treasurer to make
19 transfers of moneys in the state toxics control account to the water
20 pollution control revolving account.

21 (c) The legislature may direct the state treasurer to make
22 transfers of money in the state toxics control account and the local
23 toxics control account to the general fund.

24 NEW SECTION. Sec. 1802. Section 953 of this act expires
25 September 1, 2019.

26 NEW SECTION. Sec. 1803. Section 954 of this act takes effect
27 September 1, 2019.

28 NEW SECTION. Sec. 1804. If any provision of this act or its
29 application to any person or circumstance is held invalid, the
30 remainder of the act or the application of the provision to other
31 persons or circumstances is not affected.

32 NEW SECTION. Sec. 1805. Except for section 954 of this act,
33 this act is necessary for the immediate preservation of the public
34 peace, health, or safety, or support of the state government and its
35 existing public institutions, and takes effect immediately."

(End of part)

ESHB 1109 - S COMM AMD

By Committee on Ways & Means

1 On page 1, line 1 of the title, after "matters;" strike the
2 remainder of the title and insert "amending RCW 18.85.061,
3 28A.410.062, 28A.510.250, 28A.510.250, 28B.15.210, 28B.15.310,
4 28B.20.476, 28B.35.370, 28B.50.515, 28B.50.360, 28B.92.140,
5 28B.115.070, 28C.04.535, 38.52.105, 41.26.450, 41.60.050, 41.80.010,
6 43.08.190, 43.09.475, 43.30.385, 43.43.839, 43.70.250, 43.79.445,
7 43.101.200, 43.101.220, 43.101.435, 43.372.070, 46.68.350, 50.16.010,
8 69.50.530, 70.155.120, 76.04.610, 77.12.201, 77.12.203, 79.105.150,
9 79A.05.059, 28A.400.350, and 70.105D.070; amending 2018 c 299 ss 109,
10 112, 113, 115, 116, 118, 119, 121, 125, 127, 129, 130, 132, 135, 136,
11 138, 142, 147, 201, 203, 204, 205, 206, 207, 209, 210, 211, 212, 213,
12 215, 216, 217, 218, 219, 220, 223, 302, 303, 306, 307, 308, 309, 310,
13 311, 401, 402, 501, 502, 503, 504, 505, 507, 508, 509, 510, 511, 512,
14 513, 514, 515, 517, 518, 603, 605, 612, 613, 601, 602, 604, 606, 607,
15 609, 610, 701, 702, 703, 801, and 802 and 2017 3rd sp.s. c 1 ss 146
16 and 702 (uncodified); reenacting and amending RCW 43.155.050,
17 43.320.110, 69.50.540, 71.24.580, 76.09.405, 79.64.040, and
18 79.64.110; adding a new section to 2018 c 299 (uncodified); creating
19 new sections; making appropriations; providing an effective date;
20 providing an expiration date; and declaring an emergency."

(End of Bill)

INDEX	PAGE #
ADMINISTRATOR FOR THE COURTS.	6, 386
ATTORNEY GENERAL.	21, 395
BELATED CLAIMS.	292
BOARD FOR VOLUNTEER FIREFIGHTERS.	50
BOARD OF ACCOUNTANCY.	50
BOARD OF INDUSTRIAL INSURANCE APPEALS.	122, 540
BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS	58
BOARD OF TAX APPEALS.	44, 428
BOND EXPENSES.	313
CASELOAD FORECAST COUNCIL.	25
CENTRAL WASHINGTON UNIVERSITY.	273, 682
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS.	21
COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES	
ADULT FAMILY HOME COUNCIL.	327
SEIU LOCAL 775 HOME CARE WORKERS.	326
SEIU LOCAL 925 CHILDCARE WORKERS.	327
WFSE LANGUAGE ACCESS PROVIDERS.	326
COLLECTIVE BARGAINING AGREEMENT	
CENTRAL WASHINGTON UNIVERSITY-PSE.	321
CENTRAL WASHINGTON UNIVERSITY-WFSE.	320
COALITION OF UNIONS.	317
EASTERN WASHINGTON UNIVERSITY-WFSE.	322
HIGHLINE COMMUNITY COLLEGE-WPEA.	323
PTE LOCAL 17.	316
SEIU HEALTHCARE 1199NW.	316
TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS.	316
TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES.	317
THE EVERGREEN STATE COLLEGE-WFSE.	321
UNIVERSITY OF WASHINGTON-SEIU 1199 RESEARCH/HALL HEALTH.	319
UNIVERSITY OF WASHINGTON-SEIU 925.	319
UNIVERSITY OF WASHINGTON-TEAMSTERS LOCAL 117 POLICE.	319
UNIVERSITY OF WASHINGTON-WFSE POLICE MANAGEMENT.	320
WAFWP.	316
WASHINGTON STATE UNIVERSITY-WFSE.	320
WASHINGTON STATE UNIVERSITY-WSU POLICE GUILD BARGAINING UNIT 4	320
WESTERN WASHINGTON UNIVERSITY-PSE.	322
WESTERN WASHINGTON UNIVERSITY-WFSE.	321
WFSE.	315
WFSE DEPARTMENT OF CORRECTION UNIQUE CLASSIFICATIONS.	315

WFSE HIGHER EDUCATION COMMUNITY COLLEGE COALITION.	317
WPEA.	315
WPEA HIGHER EDUCATION COMMUNITY COLLEGE COALITION.	318
WSP LIEUTENANTS AND CAPTAINS ASSOCIATION.	318
WSP TROOPERS ASSOCIATION.	318
YAKIMA VALLEY COMMUNITY COLLEGE-WPEA.	322
COLLECTIVE BARGAINING AGREEMENTS.	314
COLLECTIVE BARGAINING AGREEMENTS NOT IMPAIRED.	314
COLUMBIA RIVER GORGE COMMISSION.	168
COMMISSION ON AFRICAN-AMERICAN AFFAIRS.	42
COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS.	19, 395
COMMISSION ON HISPANIC AFFAIRS.	41, 426
COMMISSION ON JUDICIAL CONDUCT.	5
COMPENSATION AND BENEFITS.	295
COMPENSATION	
NONREPRESENTED EMPLOYEES-INSURANCE BENEFITS.	325
REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION-INSURANCE BENEFITS	
.	324
REPRESENTED EMPLOYEES-SUPER COALITION-INSURANCE BENEFITS.	323
REVISE PENSION CONTRIBUTION RATES.	329
COMPENSATION-SCHOOL EMPLOYEES-INSURANCE BENEFITS.	324
CONSERVATION COMMISSION.	177, 597
CONSOLIDATED TECHNOLOGY SERVICES AGENCY.	54
COURT OF APPEALS.	6, 386
CRIMINAL JUSTICE TRAINING COMMISSION.	122, 540
DEPARTMENT OF AGRICULTURE.	187, 611
NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT.	306
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION.	53, 432
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES.	147, 572
DEPARTMENT OF COMMERCE.	25, 399
DEPARTMENT OF CORRECTIONS.	139, 564
DEPARTMENT OF ECOLOGY.	168, 590
DEPARTMENT OF ENTERPRISE SERVICES.	50
DEPARTMENT OF FISH AND WILDLIFE.	178, 598
DEPARTMENT OF HEALTH.	131, 550
DEPARTMENT OF LABOR AND INDUSTRIES.	125, 545
DEPARTMENT OF LICENSING.	191, 615
DEPARTMENT OF NATURAL RESOURCES.	182, 605
DEPARTMENT OF RETIREMENT SYSTEMS	
CONTRIBUTIONS.	295

OPERATIONS.	42
DEPARTMENT OF REVENUE.	42, 426
DEPARTMENT OF SERVICES FOR THE BLIND.	145
DEPARTMENT OF SOCIAL AND HEALTH SERVICES.	59, 434
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM.	91, 494
AGING/ADULT SERVICES.	75, 473
DEVELOP DISABILITIES.	66, 459
ECONOMIC SERVICES.	85, 486
JUVENILE REHABILITATION.	437
MENTAL HEALTH PROGRAM.	61, 442
PAYMENTS OTHER AGENCIES.	92, 496
SPECIAL COMMITMENT.	91, 494
VOCATIONAL REHAB.	90, 493
DEPARTMENT OF VETERANS AFFAIRS.	129, 548
EASTERN WASHINGTON STATE HISTORICAL SOCIETY.	285
EASTERN WASHINGTON UNIVERSITY.	271, 700
ECONOMIC AND REVENUE FORECAST COUNCIL.	35
EMERGENCY FUND ALLOCATIONS.	313
EMPLOYMENT SECURITY DEPARTMENT.	146
ENVIRONMENTAL AND LAND USE HEARINGS OFFICE.	177
EVERGREEN STATE COLLEGE.	274, 701
EXPENDITURE AUTHORIZATIONS.	313
FOR THE OFFICE OF FINANCIAL MANAGEMENT—SELF-INSURANCE LIABILITY PRE- MIUM.	299
FORENSIC INVESTIGATION COUNCIL.	50, 432
GAMBLING COMMISSION	
PROBLEM GAMBLING TASK FORCE.	307
GENERAL WAGE INCREASES.	327
GOVERNOR'S OFFICE OF INDIAN AFFAIRS.	18
HOUSE OF REPRESENTATIVES.	1
HUMAN RIGHTS COMMISSION.	122
INITIATIVE 732 COST-OF-LIVING INCREASES.	328
INSURANCE COMMISSIONER.	44, 428
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE.	2
JOINT LEGISLATIVE SYSTEMS COMMITTEE.	3
LAW LIBRARY.	5
LEGISLATIVE AGENCIES.	5
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE.	3
LIEUTENANT GOVERNOR.	15
LIQUOR AND CANNABIS BOARD.	46

MILITARY DEPARTMENT.	47, 429
MINIMUM STARTING WAGE.	328
OFFICE OF ADMINISTRATIVE HEARINGS.	40, 425
OFFICE OF CIVIL LEGAL AID.	10, 390
OFFICE OF FINANCIAL MANAGEMENT.	35, 417
AGENCY EFFICIENCIES.	301
CHERBERG BUILDING REHABILITATION.	288
COMMON SCHOOL CONSTRUCTION ACCOUNT.	292
COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	293
EDUCATION TECHNOLOGY REVOLVING ACCOUNT.	287
EMERGENCY FUND.	287
EXTRAORDINARY CRIMINAL JUSTICE COSTS.	306
HOME VISITING SERVICES ACCOUNT.	294
INFORMATION TECHNOLOGY INVESTMENT POOL.	302
LEASE COST POOL.	300
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	293, 717
NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT.	293
O'BRIEN BUILDING IMPROVEMENT.	288
OUTDOOR EDUCATION AND RECREATION ACCOUNT.	294
SCHOOL EMPLOYEES' INSURANCE ADMINISTRATIVE ACCOUNT.	288
STATE EFFICIENCY AND RESTRUCTURING REPAYMENT.	292
OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS.	297
OFFICE OF FINANCIAL MANAGEMENT—CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT.	292
OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY SERVICES CEN- TRAL SERVICES.	297
OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE SERVICES CEN- TRAL SERVICES.	298
OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE SERVICES CON- SOLIDATED MAIL.	299
OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL LEGAL SERV- ICES.	297
OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES.	298
OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES AND RE- CORDS MANAGEMENT.	296
OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES.	296
OFFICE OF LEGISLATIVE SUPPORT SERVICES.	4
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES.	44
OFFICE OF PUBLIC DEFENSE.	9

OFFICE OF THE GOVERNOR.	13, 391
OFFICE OF THE STATE ACTUARY.	4
PREMIUM PAY.	329
PUBLIC BACCALAUREATE INSTITUTIONS.	255
PUBLIC DISCLOSURE COMMISSION.	15, 392
PUBLIC EMPLOYMENT RELATIONS COMMISSION.	49
PUGET SOUND PARTNERSHIP.	189, 614
RECREATION AND CONSERVATION OFFICE.	176
SECRETARY OF STATE.	16, 393
SENATE.	2
STATE AUDITOR.	20
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES.	255, 256, 685
STATE HEALTH CARE AUTHORITY.	92, 496
STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH PROGRAM.	111
STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE.	110
STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE.	94
STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD AND EM- PLOYEE BENEFITS PROGRAM.	108
STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD.	109
STATE INVESTMENT BOARD.	45
STATE PARKS AND RECREATION COMMISSION.	174, 595
STATE PATROL.	192, 616
STATE SCHOOL FOR THE BLIND.	283, 684
STATE TREASURER.	20
BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT REIMBURSED AS PRE- SCRIBED BY STATUTE.	286, 715
BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES.	287, 716
BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT.	286, 715
COUNTY CLERK LEGAL FINANCIAL OBLIGATION GRANTS.	290
COUNTY PUBLIC HEALTH ASSISTANCE.	289
FEDERAL REVENUES FOR DISTRIBUTION.	310
FOR COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	309
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	309
STATE REVENUE DISTRIBUTIONS TO CITIES FOR TEMPORARY STREAMLINED SALES TAX MITIGATION.	300
STATE REVENUES FOR DISTRIBUTION.	308, 719
TRANSFERS.	310, 720

STATUTE LAW COMMITTEE.	4
STATUTORY APPROPRIATIONS.	313
STUDENT ACHIEVEMENT COUNCIL	
POLICY COORDINATION AND ADMIN.	277
STUDENT FINANCIAL ASSISTANCE.	278, 708
SUNDRY CLAIMS.	716
SUPERINTENDENT OF PUBLIC INSTRUCTION.	197, 250, 621, 675
BASIC EDUCATION EMPLOYEE COMPENSATION.	227, 651
EDUCATION REFORM PROGRAMS.	240, 664
FOR CHARTER SCHOOLS.	251, 676
FOR EDUCATIONAL SERVICE DISTRICTS.	237, 661
FOR GENERAL APPORTIONMENT.	215, 639
FOR INSTITUTIONAL EDUCATION PROGRAMS.	238, 662
FOR LOCAL EFFORT ASSISTANCE.	238, 662
FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT.	240
FOR MISCELLANEOUS—NO CHILD LEFT BEHIND ACT.	664
FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS.	239, 663
FOR PUPIL TRANSPORTATION.	230, 656
FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS.	228, 654
FOR SCHOOL FOOD SERVICE.	231
FOR SPECIAL EDUCATION.	233, 658
FOR THE LEARNING ASSISTANCE PROGRAM.	248, 674
FOR TRANSITIONAL BILINGUAL PROGRAMS.	246, 672
SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS.	249
SUPREME COURT.	5, 386
TARGETED COMPENSATION INCREASES.	328
TRANSPORTATION COMPENSATION AND BENEFITS.	306
UNIVERSITY OF WASHINGTON.	260, 691
UTILITIES AND TRANSPORTATION COMMISSION.	47
VOLUNTARY RETIREMENT AND SEPARATION.	313
WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM.	189, 613
WASHINGTON STATE ARTS COMMISSION.	283
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS.	283, 684
WASHINGTON STATE CHARTER SCHOOL COMMISSION.	251
WASHINGTON STATE HISTORICAL SOCIETY.	284
WASHINGTON STATE LOTTERY.	41
WASHINGTON STATE UNIVERSITY.	267, 678
WESTERN WASHINGTON UNIVERSITY.	276, 706

WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD. 282, 713

--- **END** ---