

**2019-21 Omnibus Operating Budget**  
**DES Consolidated Mail Rate Increase**  
**LEAP Omnibus Document 91B - 2019**  
**March 25, 2019**  
(Dollars In Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	2	2
LEAP Committee	Perf Audits of Govt-State	1	1
Office of the State Actuary	Retirmnt Sys Expense-State	1	1
Office of Legislative Support Svcs	General Fund-State	2	2
Joint Legislative Systems Comm	General Fund-State	1	1
Statute Law Committee	General Fund-State	3	3
Supreme Court	General Fund-State	4	5
State Law Library	General Fund-State	1	1
Court of Appeals	General Fund-State	2	2
Administrative Office of the Courts	General Fund-State	7	8
Office of Public Defense	Judicial Stabil Trst-State	1	1
Office of Civil Legal Aid	General Fund-State	2	2
Office of the Governor	General Fund-State	13	12
Public Disclosure Commission	General Fund-State	4	4
Office of the Secretary of State	General Fund-State	5	5
	Public Records Effic-State	2	2
	WA St Heritage Ctr-State	3	3
	Local Gov Archives-State	2	1
Governor's Office of Indian Affairs	General Fund-State	1	1
Office of the State Treasurer	Treasurer's Service-State	4	5
Office of the State Auditor	Auditing Svcs Revolv-State	1	1
Comm Salaries for Elected Officials	General Fund-State	1	1
Office of the Attorney General	General Fund-State	3	3
	Public Srvs Revlv-State	1	0
	Legal Serv Rev Acct-State	31	31
Department of Commerce	General Fund-State	3	3
	General Fund-Federal	2	2
	General Fund-Local	1	1
	Public Works Assist-State	1	0
	Home Security Fund-State	1	0
	Wa Housing Trust Acc-State	0	1
Economic & Revenue Forecast Council	General Fund-State	2	2
Office of Financial Management	General Fund-State	3	3
	Personnel Svc Acct-State	1	1
	OFM Central Services-State	2	2
Office of Administrative Hearings	Admin Hearings Revol-State	6	7
State Lottery Commission	Lottery Admin Acct-State	18	18
Department of Retirement Systems	Retirmnt Sys Expense-State	2	3
State Investment Board	Invest Bd Expense Ac-State	10	9
Department of Revenue	General Fund-State	2	3
Board of Tax Appeals	General Fund-State	3	3
Minority & Women's Business Enterp	Minority & Business-State	2	2
Office of Insurance Commissioner	Insurance Comm Regul-State	14	14
State Board of Accountancy	CPA Account-State	4	4

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Liquor and Cannabis Board	Dedicated Marijuana-State	5	5
	Liquor Revolving Acc-State	16	17
Utilities and Transportation Comm	General Fund-Local	1	1
	Public Srvs Revlv-State	10	9
	Pipeline Safety-State	1	1
Board for Volunteer Firefighters	Volun Firefighters-State	3	3
Military Department	General Fund-State	6	7
Public Employment Relations Comm	General Fund-State	4	4
	Personnel Svc Acct-State	3	3
	Higher Ed Pers Svcs-State	0	1
Archaeology & Historic Preservation	General Fund-State	2	2
Human Rights Commission	General Fund-State	9	8
Bd of Industrial Insurance Appeals	Accident Account-State	5	6
	Medical Aid Account-State	5	6
Criminal Justice Training Comm	General Fund-State	4	5
Department of Health	General Fund-State	6	6
	General Fund-Federal	14	13
	General Fund-Local	5	5
	Health Prfessns Acct-State	10	9
	Safe Drink Wtr Acct-State	1	0
	Drinking Water Assis-Federal	1	1
	Department of Veterans' Affairs	General Fund-State	11
Children, Youth, and Families	General Fund-State	11	12
	General Fund-Federal	7	6
Department of Corrections	General Fund-State	139	140
Dept of Services for the Blind	General Fund-State	11	10
Dept of Social and Health Services	General Fund-State	90	91
	General Fund-Federal	31	31
Department of Ecology	General Fund-State	1	0
	State Toxics Control-State	1	2
	Water Quality Permit-State	0	1
	Environ Legacy Stwd-State	1	0
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	1
State Parks and Recreation Comm	Parks Renewal Acct-State	5	6
Rec and Conservation Funding Board	General Fund-State	1	1
	Recreation Resources-State	1	2
Environ & Land Use Hearings Office	General Fund-State	6	7
Dept of Fish and Wildlife	General Fund-State	7	7
	General Fund-Federal	10	10
	General Fund-Local	5	6
	State Wildlife Acct-State	11	10
Puget Sound Partnership	General Fund-State	2	2
	General Fund-Federal	0	1

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Department of Natural Resources	General Fund-State	5	5
	Forest Development-State	4	4
	ORV/NonHiwy Veh Acct-State	0	1
	Aquatic Lands Acct-State	1	1
	Res Mgmt Cost Acct-State	10	10
	Surface Mining Recl-State	1	0
	Disaster Response-State	1	0
	State Toxics Control-State	1	1
Department of Agriculture	General Fund-State	12	11
	General Fund-Federal	4	4
	Aquatic Lands Acct-State	0	1
	Motor Vehicle Acct-State	1	0
	State Toxics Control-State	1	1
Washington State Patrol	General Fund-State	17	18
Department of Licensing	General Fund-State	1	0
	Profess Engineers'-State	0	1
	Real Estate Cmsn-State	1	2
	Uniform Commer Code-State	1	0
	Business Professions-State	4	3
	Ignition Interlock-State	1	0
Public Schools	General Fund-State	6	7
	WA Opportunity Path-State	2	2
Student Achievement Council	General Fund-State	3	3
	General Fund-Federal	0	1
University of Washington	General Fund-State	0	1
Washington State University	General Fund-State	4	4
The Evergreen State College	General Fund-State	3	4
Community/Technical College System	General Fund-State	18	18
State School for the Blind	General Fund-State	2	2
Childhood Deafness & Hearing Loss	General Fund-State	3	3
Workforce Trng & Educ Coord Board	General Fund-State	1	2
	General Fund-Federal	2	1
Washington State Arts Commission	General Fund-State	1	1
<b>Totals By Fund</b>			
	General Fund-State	448	455
	General Fund-Federal	70	69
	General Fund-Local	12	13
	Other Funds	219	219
	<b>Total</b>	<b>749</b>	<b>756</b>