

# **2019-21 Omnibus Operating Budget**

## **Lease Cost Pool**

**LEAP Omnibus Document LEAS - 2019**

**March 25, 2019**

### **Dept of Social & Health Services**

Leased Facilities One-Time Costs

### **Children, Youth, and Families**

DCYF Headquarters

Facilities One Time Cost

Lease Adjustments

### **Department of Corrections**

Relocation Costs

### **Department of Ecology**

Relocate NW Regional Office