

**2019-21 Transportation Budget**  
**Central Service Items**  
**LEAP Transportation Document CS - 2019**  
**March 26, 2019**  
(Dollars In Thousands)

<u>Item</u>	<u>Entity</u>	<u>Fund</u>	<u>FY 2020</u>	<u>FY 2021</u>
<b>DES Consolidated Mail Rate Increase</b>				
	County Road Administration Board	Motor Vehicle Acct-State	3	3
	Department of Licensing	Motorcycle Safety Ed-State	1	
		Highway Safety Acct-State	31	32
		Motor Vehicle Acct-State	10	11
		DOL Services Account-State	1	
	Department of Transportation	Motor Vehicle Acct-State	107	107
		Multimodal Acct-State	14	15
	Freight Mobility Strategic Invest	Motor Vehicle Acct-State	1	1
	Joint Transportation Committee	Motor Vehicle Acct-State	4	4
	Transportation Improvement Board	Tran Improv Account-State	1	1
	WA Traffic Safety Commission	Highway Safety Acct-State	1	1
		Highway Safety Acct-Federal	1	1
	Washington State Patrol	WSP Highway Account-State	70	70
		<b>Total</b>	<b>245</b>	<b>246</b>
<b>Archives/Records Management</b>				
	Department of Licensing	Highway Safety Acct-State	1	1
		Motor Vehicle Acct-State	1	
	Department of Transportation	Motor Vehicle Acct-State	7	7
		Multimodal Acct-State	1	1
	Washington State Patrol	WSP Highway Account-State	4	3
		<b>Total</b>	<b>14</b>	<b>12</b>
<b>Audit Services</b>				
	Department of Transportation	Motor Vehicle Acct-State	1	
		<b>Total</b>	<b>1</b>	
<b>Legal Services</b>				
	Department of Licensing	Highway Safety Acct-State	2	2
		Motor Vehicle Acct-State	1	1
	Department of Transportation	Motor Vehicle Acct-State	6	6
		Multimodal Acct-State		1
	Washington State Patrol	WSP Highway Account-State	1	2
		<b>Total</b>	<b>10</b>	<b>12</b>

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<b>CTS Central Services</b>				
	Board of Pilotage Commissioners	Pilotage Account-State	-1	-2
	County Road Administration Board	Motor Vehicle Acct-State	-6	-6
	Department of Licensing	Motorcycle Safety Ed-State	-4	-6
		State Wildlife Acct-State	-1	-1
		Highway Safety Acct-State	-329	-342
		Motor Vehicle Acct-State	-112	-115
		DOL Services Account-State	-5	-6
		Department of Transportation	Motor Vehicle Acct-State	-1,906
	Multimodal Acct-State		-260	-261
	Freight Mobility Strategic Invest	Motor Vehicle Acct-State	-1	-1
	Joint Transportation Committee	Motor Vehicle Acct-State	-1	-2
	Transportation Commission	Motor Vehicle Acct-State	-4	-5
	Transportation Improvement Board	Tran Improv Account-State	-7	-7
	WA Traffic Safety Commission	Highway Safety Acct-State	-8	-10
	Washington State Patrol	WSP Highway Account-State	-794	-812
		<b>Total</b>	<b>-3,439</b>	<b>-3,487</b>
<b>DES Central Services</b>				
	Board of Pilotage Commissioners	Pilotage Account-State	1	1
	County Road Administration Board	Motor Vehicle Acct-State	5	5
	Department of Licensing	Motorcycle Safety Ed-State	1	
		Highway Safety Acct-State	29	30
		Motor Vehicle Acct-State	10	10
		DOL Services Account-State	1	
		Department of Transportation	Motor Vehicle Acct-State	77
	Multimodal Acct-State		11	9
	Transportation Improvement Board	Tran Improv Account-State	4	5
	WA Traffic Safety Commission	Highway Safety Acct-State	4	3
		Highway Safety Acct-Federal	3	3
	Washington State Patrol	WSP Highway Account-State	40	42
		<b>Total</b>	<b>186</b>	<b>184</b>
<b>OFM Central Services</b>				
	Board of Pilotage Commissioners	Pilotage Account-State	2	1
	County Road Administration Board	Motor Vehicle Acct-State	8	8
	Department of Licensing	Motorcycle Safety Ed-State	7	6
		State Wildlife Acct-State	1	1
		Highway Safety Acct-State	456	454
		Motor Vehicle Acct-State	153	153
		DOL Services Account-State	7	7

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	Department of Transportation	Motor Vehicle Acct-State	2,054	2,055
		Multimodal Acct-State	279	281
	Freight Mobility Strategic Invest	Motor Vehicle Acct-State	1	1
	Joint Transportation Committee	Motor Vehicle Acct-State	1	2
	Transportation Commission	Motor Vehicle Acct-State	5	4
	Transportation Improvement Board	Tran Improv Account-State	8	7
	WA Traffic Safety Commission	Highway Safety Acct-State	10	9
	Washington State Patrol	WSP Highway Account-State	938	942
		Total	3,930	3,931
<b>Self Insurance Liability Premium</b>				
	Board of Pilotage Commissioners	Pilotage Account-State	560	560
	County Road Administration Board	Motor Vehicle Acct-State	1	
	Department of Transportation	Motor Vehicle Acct-State	4,816	4,815
		Multimodal Acct-State	656	657
	Freight Mobility Strategic Invest	Motor Vehicle Acct-State	1	
	Joint Transportation Committee	Motor Vehicle Acct-State	1	
	Transportation Commission	Motor Vehicle Acct-State	1	
	Transportation Improvement Board	Tran Improv Account-State	1	
	WA Traffic Safety Commission	Highway Safety Acct-State	1	
	Washington State Patrol	WSP Highway Account-State	1,715	1,715
		Total	7,753	7,747