



Proposed 2020 Supplemental Operating Budget

PSHB 2325 H-5077.1

By Representative Ormsby

February 24, 2020

Office of Program Research

Proposed Substitute House Bill 2325
(H-5077.1)
By Representative Ormsby

1 AN ACT Relating to fiscal matters; amending RCW 28B.76.525,
2 38.52.105, 41.06.280, 69.50.540, 71A.20.170, 90.56.510, 70.105D.190,
3 and 74.46.561; amending 2019 c 415 ss 101, 102, 103, 104, 105, 106,
4 107, 108, 109, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121,
5 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135,
6 136, 137, 138, 139, 140, 142, 143, 144, 145, 146, 147, 148, 149, 150,
7 151, 152, 153, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211,
8 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225,
9 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 401, 402, 501,
10 503, 504, 505, 506, 507, 509, 510, 511, 512, 513, 514, 515, 516, 517,
11 518, 519, 520, 521, 522, 601, 605, 606, 607, 608, 609, 610, 611, 612,
12 613, 614, 615, 616, 617, 618, 619, 719, 701, 703, 712, 720, 725, 728,
13 730, 722, 726, 801, 802, 803, 805, 938, 946, and 996, 2019 c 406 s
14 13, and 2019 c 324 s 12 (uncodified); adding a new section to chapter
15 43.185C RCW; adding new sections to 2019 c 415 (uncodified); creating
16 new sections; making appropriations; and declaring an emergency.

17 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

18

PART I

19

GENERAL GOVERNMENT

1 (2) \$175,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$175,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a human resource officer
4 consistent with the implementation of the senate's appropriate
5 workplace conduct policy.

6 **Sec. 103.** 2019 c 415 s 103 (uncodified) is amended to read as
7 follows:

8 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

9	<u>General Fund—State Appropriation (FY 2020)</u>	<u>\$110,000</u>
10	<u>General Fund—State Appropriation (FY 2021)</u>	<u>\$66,000</u>
11	Performance Audits of Government Account—State	
12	Appropriation	((\$9,867,000))
13		<u>\$9,737,000</u>
14	TOTAL APPROPRIATION	((\$9,867,000))
15		<u>\$9,913,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Notwithstanding the provisions of this section, the joint
19 legislative audit and review committee may adjust the due dates for
20 projects included on the committee's 2019-2021 work plan as necessary
21 to efficiently manage workload.

22 ((~~3~~)) (2) \$266,000 of the performance audit of governments
23 account—state appropriation is provided solely for implementation of
24 Second Substitute House Bill No. 1216 (school safety & well-being).
25 If the bill is not enacted by June 30, 2019, the amount provided in
26 this subsection shall lapse.

27 ((~~4~~)) (3) \$17,000 of the performance audits of government
28 account—state appropriation is provided solely for the implementation
29 of Substitute Senate Bill No. 5025 (self-help housing development and
30 taxes). If the bill is not enacted by June 30, 2019, the amounts
31 provided in this subsection shall lapse.

32 ((~~5~~)) (4)(a) \$342,000 of the performance audits of government
33 account—state appropriation is provided solely for the joint
34 legislative audit and review committee to conduct a performance audit
35 of the department of health's ambulatory surgical facility regulatory
36 program. The study must explore:

1 (i) A comparison of state survey requirements and process and the
2 centers for medicare and medicaid services survey requirements and
3 process;

4 (ii) The licensing fees required of ambulatory surgical
5 facilities as they relate to actual department of health costs for
6 regulating the facilities;

7 (iii) Payments received by the department of health from the
8 centers for medicare and medicaid services for surveys conducted on
9 behalf of the centers for medicare and medicaid services; and

10 (iv) Staffing for the survey program, including any need for an
11 increase or reduction of staff.

12 (b) The audit must be completed and provided to the legislature
13 by January 1, 2021.

14 (5) \$12,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$8,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Substitute
17 House Bill No. 2486 (electric marine batteries). If the bill is not
18 enacted by June 30, 2020, the amounts provided in this subsection
19 shall lapse.

20 (6) \$12,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$4,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of Substitute
23 House Bill No. 2634 (affordable housing/REET). If the bill is not
24 enacted by June 30, 2020, the amounts provided in this subsection
25 shall lapse.

26 (7) \$16,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for implementation of House Bill No.
28 2848 (hog fuel sales tax exemption). If the bill is not enacted by
29 June 30, 2020, the amount provided in this subsection shall lapse.

30 (8) \$12,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for implementation of Substitute House
32 Bill No. 2880 (aircraft fuel tax/research). If the bill is not
33 enacted by June 30, 2020, the amount provided in this subsection
34 shall lapse.

35 (9) \$46,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$52,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Substitute
38 House Bill No. 2728 (funding model/telehealth). If the bill is not

1 enacted by June 30, 2020, the amounts provided in this subsection
2 shall lapse.

3 (10) \$12,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of House Bill
6 No. 1368 (cooperative finance org. B&O). If the bill is not enacted
7 by June 30, 2020, the amounts provided in this subsection shall
8 lapse.

9 **Sec. 104.** 2019 c 415 s 104 (uncodified) is amended to read as
10 follows:

11 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
12 Performance Audits of Government Account—State

13	Appropriation.	((\$4,573,000))
14		<u>\$4,582,000</u>
15	TOTAL APPROPRIATION.	((\$4,573,000))
16		<u>\$4,582,000</u>

17 **Sec. 105.** 2019 c 415 s 105 (uncodified) is amended to read as
18 follows:

19 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

20	General Fund—State Appropriation (FY 2020).	((\$12,081,000))
21		<u>\$12,089,000</u>
22	General Fund—State Appropriation (FY 2021).	((\$12,233,000))
23		<u>\$13,680,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$822,000
26	TOTAL APPROPRIATION.	((\$25,136,000))
27		<u>\$26,591,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: Within the amounts provided in this
30 section, the joint legislative systems committee shall provide
31 information technology support, including but not limited to internet
32 service, for the district offices of members of the house of
33 representatives and the senate.

34 **Sec. 106.** 2019 c 415 s 106 (uncodified) is amended to read as
35 follows:

36 **FOR THE OFFICE OF THE STATE ACTUARY**

1	General Fund—State Appropriation (FY 2020)	\$333,000
2	General Fund—State Appropriation (FY 2021)	\$347,000
3	State Health Care Authority Administrative Account—	
4	State Appropriation.	\$471,000
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$28,000
7	Department of Retirement Systems Expense	
8	Account—State Appropriation.	(\$5,700,000)
9		\$5,698,000
10	TOTAL APPROPRIATION.	(\$6,879,000)
11		\$6,877,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: During the 2020 legislative interim, the
14 select committee on pension policy shall study the consistency of
15 administrative practices under the portability provisions of chapter
16 41.54 RCW. In conducting this study, the select committee on pension
17 policy shall:

18 (1) Convene a study group including representatives of the
19 department of retirement systems, the office of the state actuary,
20 the state institutions of higher education, and the cities of
21 Seattle, Tacoma, and Spokane. The purpose of this study group is to
22 facilitate the sharing of information and data needed for the select
23 committee on pension policy to conduct the analysis and draft its
24 report;

25 (2) Review and compare written policies of each of the entities
26 in subsection (1) of this section enacted pursuant to carrying out
27 dual membership provisions under chapter 41.54 RCW, as well as any
28 participant data needed to make reasonable comparisons of
29 administrative practices;

30 (c) Identify differences in administrative practices, and
31 consider the implications for making those practices consistent
32 between entities; and

33 (d) Report any findings to the appropriate committees of the
34 legislature by December 15, 2020.

35 **Sec. 107.** 2019 c 415 s 107 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATUTE LAW COMMITTEE**

38 General Fund—State Appropriation (FY 2020) ~~(\$5,002,000)~~

1 Substitute House Bill No. 2575 (redistricting commission reforms). If
2 the bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.

4 **Sec. 110.** 2019 c 415 s 111 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPREME COURT**

7	General Fund—State Appropriation (FY 2020)	((\$8,989,000))
8		<u>\$9,016,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$9,397,000))
10		<u>\$9,396,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation	\$674,000
13	TOTAL APPROPRIATION	((\$19,060,000))
14		<u>\$19,086,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$163,000 of the general fund—state
17 appropriation for fiscal year 2020 and \$167,000 of the general fund—
18 state appropriation for fiscal year 2021 are provided solely for
19 salary increases for staff attorneys and law clerks based on a 2014
20 salary survey.

21 **Sec. 111.** 2019 c 415 s 112 (uncodified) is amended to read as
22 follows:

23 **FOR THE LAW LIBRARY**

24	General Fund—State Appropriation (FY 2020)	\$1,707,000
25	General Fund—State Appropriation (FY 2021)	((\$1,728,000))
26		<u>\$1,725,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$128,000
29	TOTAL APPROPRIATION	((\$3,563,000))
30		<u>\$3,560,000</u>

31 **Sec. 112.** 2019 c 415 s 113 (uncodified) is amended to read as
32 follows:

33 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

34	General Fund—State Appropriation (FY 2020)	((\$1,217,000))
35		<u>\$1,280,000</u>
36	General Fund—State Appropriation (FY 2021)	((\$1,280,000))

1	Appropriation.	\$4,572,000
2	Judicial Information Systems Account—State	
3	Appropriation.	\$63,220,000
4	TOTAL APPROPRIATION.	(\$208,673,000)
5		<u>\$212,016,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The distributions made under this subsection and
9 distributions from the county criminal justice assistance account
10 made pursuant to section 801 of this act constitute appropriate
11 reimbursement for costs for any new programs or increased level of
12 service for purposes of RCW 43.135.060.

13 (2) \$1,399,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,399,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for school districts for
16 petitions to juvenile court for truant students as provided in RCW
17 28A.225.030 and 28A.225.035. The administrator for the courts shall
18 develop an interagency agreement with the superintendent of public
19 instruction to allocate the funding provided in this subsection.
20 Allocation of this money to school districts shall be based on the
21 number of petitions filed. This funding includes amounts school
22 districts may expend on the cost of serving petitions filed under RCW
23 28A.225.030 by certified mail or by personal service or for the
24 performance of service of process for any hearing associated with RCW
25 28A.225.030.

26 (3)(a) \$7,000,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$7,000,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for
29 distribution to county juvenile court administrators to fund the
30 costs of processing truancy, children in need of services, and at-
31 risk youth petitions. The administrator for the courts, in
32 conjunction with the juvenile court administrators, shall develop an
33 equitable funding distribution formula. The formula must neither
34 reward counties with higher than average per-petition processing
35 costs nor shall it penalize counties with lower than average per-
36 petition processing costs.

37 (b) Each fiscal year during the 2019-21 fiscal biennium, each
38 county shall report the number of petitions processed and the total
39 actual costs of processing truancy, children in need of services, and

1 at-risk youth petitions. Counties shall submit the reports to the
2 administrator for the courts no later than forty-five days after the
3 end of the fiscal year. The administrator for the courts shall
4 electronically transmit this information to the chairs and ranking
5 minority members of the house of representatives and senate fiscal
6 committees no later than sixty days after a fiscal year ends. These
7 reports are deemed informational in nature and are not for the
8 purpose of distributing funds.

9 (4) \$96,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for implementation of Engrossed Second
11 Substitute House Bill No. 1517 (domestic violence). If the bill is
12 not enacted by June 30, 2019, the amounts provided in this subsection
13 shall lapse

14 (5) \$66,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$66,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for DNA testing for alleged
17 fathers in dependency and termination of parental rights cases.

18 (6) \$237,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$1,923,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the expansion of the state
21 interpreter reimbursement program.

22 (7) \$300,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$360,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the office of public
25 guardianship for guardianship fees, initial assessments, average
26 annual legal fees, and for less restrictive options to support
27 decision-making.

28 (8) \$1,094,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,094,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the statewide fiscal impact
31 on Thurston county courts.

32 (9) \$25,808,000 of the judicial information systems account—state
33 appropriation is provided solely for judicial branch information
34 technology projects. Expenditures from the judicial information
35 systems account shall not exceed available resources. Judicial branch
36 information technology project prioritization shall be determined by
37 the judicial information system committee.

38 (10) \$1,027,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$377,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). If the
3 bill is not enacted by June 30, 2019, the amounts provided in this
4 subsection shall lapse.

5 (11) \$333,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the administrative office of the
7 courts to implement a statewide text notification system. The court
8 date notification texting services must provide subscribers with
9 criminal court date notifications and reminders by short message
10 service or text message that includes but is not limited to the court
11 date, session changes, and a court date reminder in advance of the
12 scheduled court date.

13 (12) \$300,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$300,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely to reimburse counties affected
16 by extraordinary judicial costs arising from a long-term leave of
17 absence by a superior court judge in the Asotin-Columbia-Garfield
18 tri-county judicial district. An affected county may apply to the
19 office for reimbursement for the reasonable costs of expenses
20 incurred since April 24, 2019, for: travel, lodging, and subsistence
21 of visiting elected judges holding court in the tri-county district
22 under RCW 2.08.140; the state and local shares of pro tempore judge
23 compensation in the tri-county district under RCW 2.08.180; the state
24 and local shares of pro tempore judge compensation under RCW 2.08.180
25 for a county that has provided a visiting elected judge; and similar
26 county-borne extraordinary expenses that arise directly from the
27 leave of absence. Where appropriate, the office must apportion
28 reimbursement among the district's counties in accordance with RCW
29 2.08.110.

30 (13) \$200,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely to the YWCA Clark county court-appointed
32 special advocates (CASA) program to fund volunteer efforts, staff,
33 recruitment efforts, public awareness, and programs that assist
34 abused and neglected children involved in legal proceedings.

35 (14) \$666,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for Engrossed Second Substitute House
37 Bill No. 2467 (firearms transfers). If the bill is not enacted by
38 June 30, 2020, the amount provided in this subsection shall lapse.

1 (15) \$1,234,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for Second Substitute House Bill
3 No. 2793 (vacating criminal records). If the bill is not enacted by
4 June 30, 2020, the amount provided in this subsection shall lapse.

5 (16) \$112,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for Second Substitute House Bill No.
7 2277 (youth solitary confinement). If the bill is not enacted by June
8 30, 2020, the amount provided in this subsection shall lapse.

9 **Sec. 115.** 2019 c 415 s 116 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF PUBLIC DEFENSE**

12	General Fund—State Appropriation (FY 2020)	((\$46,538,000))
13		<u>\$47,200,000</u>
14	General Fund—State Appropriation (FY 2021)	((\$46,394,000))
15		<u>\$47,642,000</u>
16	Judicial Stabilization Trust Account—State	
17	Appropriation	((\$3,805,000))
18		<u>\$3,804,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation	\$278,000
21	TOTAL APPROPRIATION	((\$97,015,000))
22		<u>\$98,924,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The amounts provided include funding for expert and
26 investigative services in death penalty personal restraint petitions.

27 (2) \$900,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$900,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the purpose of improving the
30 quality of trial court public defense services. The department must
31 allocate these amounts so that \$450,000 per fiscal year is
32 distributed to counties, and \$450,000 per fiscal year is distributed
33 to cities, for grants under chapter 10.101 RCW.

34 (3) The office of public defense shall enter into an interagency
35 agreement with the department of children, youth, and families to
36 facilitate the use of federal title IV-E reimbursement for parent
37 representation services.

1 (4) (a) \$288,000 of the general fund—state appropriation for
2 fiscal year 2020 and (~~(\$244,000)~~) \$444,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 parents for parents program. Funds must be used to expand services in
5 new sites and maintain and improve service models for the current
6 programs.

7 (b) Of the amounts provided in this subsection, \$200,000 of the
8 general fund—state appropriation for fiscal year 2021 is provided
9 solely to continue services in Grant, Cowlitz, Jefferson, Okanogan,
10 and Chelan counties and to provide oversight, coordination, start-up
11 training, technical assistance, and quality monitoring for program
12 sites statewide.

13 (5) (a) \$305,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$305,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the office to contract
16 with a nonprofit organization for:

17 (i) Continuing legal education and case-specific resources for
18 public defense attorneys; and

19 (ii) The incarcerated parents project to support incarcerated
20 parents and their families, and public defenders representing
21 incarcerated parents in the child welfare, juvenile, and criminal
22 systems.

23 (b) The nonprofit organization must have experience providing
24 statewide training and services to state-funded public defense
25 attorneys for indigent clients.

26 (6) \$4,532,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$4,532,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for salary increases for state-
29 contracted public defense attorneys representing indigent persons on
30 appeal and indigent parents involved in dependency and termination
31 cases.

32 (7) \$1,389,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$1,388,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for additional attorneys, social
35 workers, and staff support, for the parents' representation program.

36 **Sec. 116.** 2019 c 415 s 117 (uncodified) is amended to read as
37 follows:

38 **FOR THE OFFICE OF CIVIL LEGAL AID**

1	General Fund—State Appropriation (FY 2020)	((\$20,348,000))
2		<u>\$20,930,000</u>
3	General Fund—State Appropriation (FY 2021)	((\$22,142,000))
4		<u>\$23,070,000</u>
5	Judicial Stabilization Trust Account—State	
6	Appropriation	\$1,464,000
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$44,000
9	TOTAL APPROPRIATION	((\$43,998,000))
10		<u>\$45,508,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) An amount not to exceed \$40,000 of the general fund—state
14 appropriation for fiscal year 2020 and an amount not to exceed
15 \$40,000 of the general fund—state appropriation for fiscal year 2021
16 may be used to provide telephonic legal advice and assistance to
17 otherwise eligible persons who are sixty years of age or older on
18 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
19 household income or asset level.

20 (2) \$759,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$2,275,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the office to continue
23 implementation of the civil justice reinvestment plan.

24 (3) \$400,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$105,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the children's
27 representation study authorized in chapter 20, Laws of 2017 3rd sp.
28 sess. The report of initial findings to the legislature must be
29 submitted by December 31, 2020.

30 (4) The office of civil legal aid shall enter into an interagency
31 agreement with the department of children, youth, and families to
32 facilitate the use of federal title IV-E reimbursement for child
33 representation services.

34 (5) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a contract with the
37 international families justice coalition to expand private capacity
38 to provide legal services for indigent foreign nationals in contested
39 domestic relations and family law cases. Amounts provided in this

1 section may not be expended for direct private legal representation
2 of clients in domestic relations and family law cases.

3 (6) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Senate
6 Bill No. 5651 (kinship care legal aid). If the bill is not enacted by
7 June 30, 2019, the amounts provided in this subsection shall lapse.

8 (7) \$150,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for closing compensation
11 differentials between volunteer legal aid programs and the northwest
12 justice project.

13 (8) \$1,205,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,881,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a vendor rate increase
16 resulting from a collective bargaining agreement between the
17 northwest justice project and its staff union.

18 (9) (~~(\$300,000)~~) \$307,500 of the general fund—state appropriation
19 for fiscal year 2020 and (~~(\$300,000)~~) \$317,500 of the general fund—
20 state appropriation for fiscal year 2021 are provided solely for a
21 research-based controlled comparative study of the differences in
22 outcomes for tenants facing eviction who receive legal representation
23 and tenants facing eviction without legal representation in unlawful
24 detainer cases filed under the residential landlord tenant act.
25 Funding must be used to underwrite both the research and the costs of
26 legal representation provided to tenants associated with the study.
27 Researchers will identify four counties to study. A preliminary
28 report must be submitted to the appropriate committees of the
29 legislature by (~~(January)~~) March 31, 2021, and a final report on the
30 study, which includes findings on demographics and outcomes, must be
31 submitted to the appropriate committees of the legislature by (~~(March~~
32 ~~31)~~) June 30, 2021.

33 (10) \$126,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely to reimburse the office of civil legal
35 aid for expenditures made to address fiscal year 2019 caseload driven
36 shortfalls in the children's representation program and the
37 children's representation study.

38 (11) \$90,700 of the general fund—state appropriation for fiscal
39 year 2020 and \$215,800 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to wind down the children's
2 representation study authorized in section 28, chapter 20, Laws of
3 2017 3rd sp.s.

4 (12) \$139,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for an assistant agency director
6 position.

7 (13) \$492,000 of the general fund—state appropriation for fiscal
8 year 2021 shall be used solely to establish a statewide reentry legal
9 aid project. The office of civil legal aid shall enlist support from
10 the statewide reentry council to identify an appropriate nonprofit
11 entity to establish and operate the statewide reentry legal aid
12 project, establish initial priority areas of focus, and determine
13 client service objectives, benchmarks, and intended outcomes. The
14 office of civil legal aid and the statewide reentry council shall
15 provide the relevant legislative committees with an initial status
16 report by December 2021.

17 (14) \$25,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the office of civil legal aid to
19 provide funding to King county organizations that provide legal
20 services. Of this amount:

21 (a) \$13,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for a nonprofit organization to develop
23 an updated kinship legal services guide based on continuing changes
24 in laws and practices.

25 (b) \$12,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for a bar association to operate a
27 kinship legal services program that trains kinship caregivers about
28 recent enacted guardianship laws.

29 **Sec. 117.** 2019 c 415 s 118 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF THE GOVERNOR**

32	General Fund—State Appropriation (FY 2020)	(\$10,871,000)
33		<u>\$9,931,000</u>
34	General Fund—State Appropriation (FY 2021)	(\$8,900,000)
35		<u>\$10,696,000</u>
36	Economic Development Strategic Reserve Account—State	
37	Appropriation	\$2,000,000
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$674,000
2	TOTAL APPROPRIATION.	((\$22,445,000))
3		<u>\$23,301,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) (~~(\$703,000)~~) \$777,000 of the general fund—state appropriation
7 for fiscal year 2020 and (~~(\$703,000)~~) \$1,063,000 of the general fund—
8 state appropriation for fiscal year 2021 are provided solely for the
9 office of the education ombuds.

10 (2) \$61,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$30,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Engrossed
13 Substitute House Bill No. 1130 (pub. school language access). (~~(If~~
14 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
15 ~~this subsection shall lapse.))~~)

16 (3) \$311,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$301,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5356 (LGBTQ commission). (~~(If~~
20 ~~the bill is not enacted by June 30, 2019, the amounts provided in this~~
21 ~~subsection shall lapse.))~~)

22 (4) (~~(\$375,000)~~) \$397,000 of the general fund state—appropriation
23 for fiscal year 2020 and (~~(\$375,000)~~) \$353,000 of the general fund
24 state—appropriation for fiscal year 2021 are provided solely for the
25 office to contract with a neutral third party to establish a process
26 for local, state, tribal, and federal leaders and stakeholders to
27 address issues associated with the possible breaching or removal of
28 the four lower Snake river dams in order to recover the Chinook
29 salmon populations that serve as a vital food source for southern
30 resident orcas. The contract is exempt from the competitive
31 procurement requirements in chapter 39.26 RCW.

32 (5) \$110,000 of the general fund—state appropriation in fiscal
33 year 2020 is provided solely for the office of regulatory innovations
34 and assistance to convene agencies and stakeholders to develop a
35 small business bill of rights. Of this amount, a report must be
36 submitted to appropriate legislative policy and fiscal committees by
37 November 1, 2019, to include:

1 (a) Recommendations of rights and protections for small business
2 owners when interacting with state agencies, boards, commissions, or
3 other entities with regulatory authority over small businesses; and

4 (b) Recommendations on communication plans that state regulators
5 should consider when communicating these rights and protections to
6 small business owners in advance or at the time of any audit,
7 inspection, interview, site visit, or similar oversight or
8 enforcement activity.

9 (6) (~~(\$2,003,000)~~) \$966,000 of the general fund—state
10 appropriation in fiscal year 2020 is provided solely for executive
11 protection unit costs.

12 (7) \$15,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the clemency and pardons board to
14 expedite the review of applications where the petitioner indicates an
15 urgent need for the pardon or commutation, including, but not limited
16 to, a pending deportation order or deportation proceeding.

17 (8) \$50,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the office of the education ombuds,
19 in consultation with the office of the superintendent of public
20 instruction and the Washington state office of equity, to develop a
21 plan to implement a program to promote skills, knowledge, and
22 awareness concerning issues of diversity, equity, and inclusion among
23 families with school-age children. The office of education ombuds
24 shall submit a report with recommendations to the governor and the
25 appropriate committees in the legislature by September 1, 2020.

26 (9) \$1,289,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the implementation of the Washington
28 state office of equity.

29 **Sec. 118.** 2019 c 415 s 119 (uncodified) is amended to read as
30 follows:

31 **FOR THE LIEUTENANT GOVERNOR**

32	General Fund—State Appropriation (FY 2020)	((\$1,276,000))
33		<u>\$1,313,000</u>
34	General Fund—State Appropriation (FY 2021)	((\$1,312,000))
35		<u>\$1,348,000</u>
36	General Fund—Private/Local Appropriation.	\$90,000
37	Pension Funding Stabilization Account—State	
38	Appropriation.	\$54,000

1 TOTAL APPROPRIATION. ((\$2,732,000))
2 \$2,805,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: \$180,000 of the general fund—state
5 appropriation for fiscal year 2020 and \$179,000 of the general fund—
6 state appropriation for fiscal year 2021 are provided solely for the
7 continuation of the complete Washington program and to add new
8 pathways, such as the healthcare industry, to the program.

9 **Sec. 119.** 2019 c 415 s 120 (uncodified) is amended to read as
10 follows:

11 **FOR THE PUBLIC DISCLOSURE COMMISSION**

12 General Fund—State Appropriation (FY 2020). ((\$5,229,000))
13 \$5,279,000
14 General Fund—State Appropriation (FY 2021). ((\$5,109,000))
15 \$5,276,000
16 Public Disclosure Transparency Account—State
17 Appropriation. ((\$574,000))
18 \$714,000
19 Pension Funding Stabilization Account—State
20 Appropriation. \$260,000
21 TOTAL APPROPRIATION. ((\$11,172,000))
22 \$11,529,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: (1) \$45,000 of the public disclosure
25 transparency account—state appropriation is provided solely for
26 implementation of Substitute Senate Bill No. 5861 (legislature/code
27 of conduct). (~~If the bill is not enacted by June 30, 2019, the~~
28 ~~amount provided in this subsection shall lapse.~~)

29 (2) \$85,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$83,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the commission to develop a
32 training course for individuals acting as treasurers or deputy
33 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
34 amount:

35 (a) The course must provide, at a minimum, a comprehensive
36 overview of:

37 (i) The responsibilities of treasurers and deputy treasurers;

1 (ii) The reporting requirements necessary for candidate
2 compliance with chapter 42.17A RCW, including triggers and deadlines
3 for reporting;

4 (iii) Candidate campaign contribution limits and restrictions
5 under chapter 42.17A RCW;

6 (iv) The use of the commission's electronic filing system;

7 (v) The consequences for violation of chapter 42.17A RCW; and

8 (vi) Any other subjects or topics the commission deems necessary
9 for encouraging effective compliance with chapter 42.17A RCW.

10 (b) The commission must make the course available to all
11 interested individuals no later than September 1, 2019. The course
12 must be provided in a format able to be used both in person and
13 remotely via the internet.

14 (3) \$115,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of House Bill No.
16 2396 (bot communication). If the bill is not enacted by June 30,
17 2020, the amount provided in this subsection shall lapse.

18 **Sec. 120.** 2019 c 415 s 121 (uncodified) is amended to read as
19 follows:

20 **FOR THE SECRETARY OF STATE**

21	General Fund—State Appropriation (FY 2020)	((\$33,449,000))
22		<u>\$34,989,000</u>
23	General Fund—State Appropriation (FY 2021)	((\$18,313,000))
24		<u>\$20,876,000</u>
25	General Fund—Federal Appropriation	\$8,097,000
26	Public Records Efficiency, Preservation, and Access	
27	Account—State Appropriation	((\$9,363,000))
28		<u>\$9,366,000</u>
29	Charitable Organization Education Account—State	
30	Appropriation	\$900,000
31	Washington State ((Heritage Center)) <u>Library</u>	
32	<u>Operations</u> Account—State Appropriation	((\$11,498,000))
33		<u>\$11,500,000</u>
34	Local Government Archives Account—State	
35	Appropriation	((\$11,019,000))
36		<u>\$11,020,000</u>
37	Pension Funding Stabilization Account—State	
38	Appropriation	\$960,000

1	Election Account—Federal Appropriation.	((\$4,887,000))
2		<u>\$13,787,000</u>
3	TOTAL APPROPRIATION.	((\$98,486,000))
4		<u>\$111,495,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$3,801,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely to reimburse counties for the state's
9 share of primary and general election costs and the costs of
10 conducting mandatory recounts on state measures. Counties shall be
11 reimbursed only for those odd-year election costs that the secretary
12 of state validates as eligible for reimbursement.

13 (2) (a) \$2,932,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$3,011,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for
16 contracting with a nonprofit organization to produce gavel-to-gavel
17 television coverage of state government deliberations and other
18 events of statewide significance during the 2019-2021 fiscal
19 biennium. The funding level for each year of the contract shall be
20 based on the amount provided in this subsection. The nonprofit
21 organization shall be required to raise contributions or commitments
22 to make contributions, in cash or in kind, in an amount equal to
23 forty percent of the state contribution. The office of the secretary
24 of state may make full or partial payment once all criteria in this
25 subsection have been satisfactorily documented.

26 (b) The legislature finds that the commitment of on-going funding
27 is necessary to ensure continuous, autonomous, and independent
28 coverage of public affairs. For that purpose, the secretary of state
29 shall enter into a contract with the nonprofit organization to
30 provide public affairs coverage.

31 (c) The nonprofit organization shall prepare an annual
32 independent audit, an annual financial statement, and an annual
33 report, including benchmarks that measure the success of the
34 nonprofit organization in meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this
36 subsection may be used, directly or indirectly, for any of the
37 following purposes:

38 (i) Attempting to influence the passage or defeat of any
39 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of
2 Washington, or by the congress, or the adoption or rejection of any
3 rule, standard, rate, or other legislative enactment of any state
4 agency;

5 (ii) Making contributions reportable under chapter 42.17 RCW; or

6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and
9 Braille library may not exceed in proportion any reductions taken to
10 the funding for the library as a whole.

11 (4) \$13,600,000 of the general fund—state appropriation for
12 fiscal year 2020 is provided solely for operation of the presidential
13 primary election, including reimbursement to (~~reimburse~~) counties
14 for the state's share of presidential primary election costs.

15 (5) \$50,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$50,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for humanities Washington
18 speaker's bureau community conversations to expand programming in
19 underserved areas of the state.

20 (6) \$2,295,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$2,526,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of Substitute
23 Senate Bill No. 5063 (ballots, prepaid postage). (~~If the bill is not~~
24 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
25 ~~shall lapse.~~)

26 (7) \$1,227,000 of the local government archives account—state
27 appropriation and \$28,000 of the public records efficiency,
28 preservation, and access account—state appropriation are provided
29 solely to implement Engrossed Substitute House Bill No. 1667 (public
30 records request administration). (~~If the bill is not enacted by June~~
31 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

32 (8) \$114,000 public records efficiency, preservation, and access
33 account—state appropriation and \$114,000 local government archives
34 account—state appropriation are provided solely for digital archives
35 functionality and is subject to the conditions, limitations, and
36 review provided in (~~section 719 of this act~~) section 701 of this
37 act.

38 (9) \$198,000 of the general fund—state appropriation for fiscal
39 year 2020, \$198,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$500,000 of the election account—federal
2 appropriation are provided solely for election security improvements.

3 (10) \$82,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$77,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for election reconciliation
6 reporting. Funding provides for one staff to compile county
7 reconciliation reports, analyze the data, and to complete an annual
8 statewide election reconciliation report for every state primary and
9 general election. The report must be submitted annually on July 31,
10 beginning July 31, 2020, to legislative policy and fiscal committees.
11 The annual report must include reasons for ballot rejection and an
12 analysis of the ways ballots are received, counted, and rejected that
13 can be used by policymakers to better understand election
14 administration.

15 (11) \$500,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for civic engagement. The secretary of
17 state and county auditors will collaborate to increase voter
18 participation and educate voters about improvements to state election
19 laws that will impact the 2019 and 2020 elections.

20 (12) \$1,780,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for the office of the secretary
22 of state to provide one-time grant funding to county auditors for
23 election security improvements. Election security improvements may
24 include but are not limited to installation of multi-factor
25 authentication, emergency generators, vulnerability scanners,
26 facility access control enhancements, and alarm systems. Funding will
27 be prioritized based on demonstrated need.

28 (13) \$380,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for implementation of Engrossed
30 Substitute House Bill No. 2421 (election cost reimbursement). If the
31 bill is not enacted by June 30, 2020, the amount provided in this
32 subsection shall lapse.

33 **Sec. 121.** 2019 c 415 s 122 (uncodified) is amended to read as
34 follows:

35 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

36	General Fund—State Appropriation (FY 2020)	\$365,000
37	General Fund—State Appropriation (FY 2021)	((\$352,000))
38		<u>\$354,000</u>

1 ((If the bill is not enacted by June 30, 2019, the amounts provided
2 in this subsection shall lapse.))

3 **Sec. 123.** 2019 c 415 s 124 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER**

6	State Treasurer's Service Account—State	
7	Appropriation.	((\$19,982,000))
8		<u>\$19,976,000</u>
9	TOTAL APPROPRIATION.	((\$19,982,000))
10		<u>\$19,976,000</u>

11 **Sec. 124.** 2019 c 415 s 125 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE AUDITOR**

14	General Fund—State Appropriation (FY 2020).	\$28,000
15	General Fund—State Appropriation (FY 2021).	\$32,000
16	State Auditing Services Revolving Account—State	
17	Appropriation.	((\$12,650,000))
18		<u>\$13,750,000</u>
19	Performance Audits of Government Account—State	
20	Appropriation.	((\$1,679,000))
21		<u>\$2,500,000</u>
22	TOTAL APPROPRIATION.	((\$14,389,000))
23		<u>\$16,310,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,585,000 of the performance audit of government account—
27 state appropriation is provided solely for staff and related costs to
28 verify the accuracy of reported school district data submitted for
29 state funding purposes; conduct school district program audits of
30 state-funded public school programs; establish the specific amount of
31 state funding adjustments whenever audit exceptions occur and the
32 amount is not firmly established in the course of regular public
33 school audits; and to assist the state special education safety net
34 committee when requested.

35 (2) Within existing resources of the performance audits of
36 government account, the state auditor's office shall conduct a
37 performance audit or accountability audit of Washington charter

1 public schools to satisfy the requirement to contract for an
2 independent performance audit pursuant to RCW 28A.710.030(2).

3 (3) The state auditor must conduct a performance and
4 accountability audit of practices related to awarding, tracking, and
5 reporting contracts with outside entities and contracts between the
6 University of Washington and affiliated entities. Utilizing the
7 information gathered under section 606(1)(z) of this act, similar
8 provisions from prior biennia, and best practices in contract
9 management and oversight, the auditor must recommend a plan to make
10 contract information, including those for contracted services and
11 consulting, available in a centralized and searchable form. The
12 recommendations of the auditor must be reported to the fiscal
13 committees of the legislature and the office of financial management
14 no later than December 30, 2020.

15 (4) \$821,000 of the performance audit of government account—state
16 appropriation is provided solely to conduct a performance audit of
17 the 2020 general election for five counties with low ballot rejection
18 rates and five counties with high ballot rejection rates as chosen by
19 the state auditor. The audit must: Review each county's procedures
20 for identifying, correcting if appropriate, and reviewing and
21 rejecting questionable ballots; examine the accuracy of the ballot
22 rejections; compare each county's practices with requirements of the
23 law and with best practices; compare the counties' practices to one
24 another to determine why ballot rejection rates vary; identify any
25 trends in rejected ballots, including the demographics of the voters
26 whose ballots were rejected; and make recommendations about process
27 or procedure to reduce the rate of rejected ballots while protecting
28 broad access to the ballot. By June 30, 2021, the state auditor shall
29 submit a report containing the results of the audit to the
30 appropriate committees of the legislature and make the report
31 available on its web site.

32 **Sec. 125.** 2019 c 415 s 126 (uncodified) is amended to read as
33 follows:

34 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

35	General Fund—State Appropriation (FY 2020).	\$226,000
36	General Fund—State Appropriation (FY 2021).	(\$243,000)
37		<u>\$247,000</u>
38	Pension Funding Stabilization Account—State Appropriation. .	\$30,000

1	TOTAL APPROPRIATION.	((\$499,000))
2		<u>\$503,000</u>
3	Sec. 126. 2019 c 415 s 127 (uncodified) is amended to read as	
4	follows:	
5	FOR THE ATTORNEY GENERAL	
6	General Fund—State Appropriation (FY 2020).	((\$14,972,000))
7		<u>\$15,564,000</u>
8	General Fund—State Appropriation (FY 2021).	((\$14,940,000))
9		<u>\$17,077,000</u>
10	General Fund—Federal Appropriation.	((\$15,992,000))
11		<u>\$17,717,000</u>
12	Public Service Revolving Account—State Appropriation. ((\$4,195,000))	
13		<u>\$4,225,000</u>
14	New Motor Vehicle Arbitration Account—State	
15	Appropriation.	((\$1,693,000))
16		<u>\$1,692,000</u>
17	Medicaid Fraud Penalty Account—State Appropriation. . ((\$5,556,000))	
18		<u>\$5,665,000</u>
19	Child Rescue Fund—State Appropriation.	\$500,000
20	Legal Services Revolving Account—State	
21	Appropriation.	((\$276,544,000))
22		<u>\$291,397,000</u>
23	Local Government Archives Account—State Appropriation. . ((\$348,000))	
24		<u>\$356,000</u>
25	Local Government Archives Account—Local.	\$330,000
26	Pension Funding Stabilization Account—State Appropriation. \$1,602,000	
27	Tobacco Prevention and Control Account—State	
28	Appropriation.	\$273,000
29	TOTAL APPROPRIATION.	((\$336,945,000))
30		<u>\$356,398,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

- 33 (1) The attorney general shall report each fiscal year on actual
34 legal services expenditures and actual attorney staffing levels for
35 each agency receiving legal services. The report shall be submitted
36 to the office of financial management and the fiscal committees of
37 the senate and house of representatives no later than ninety days
38 after the end of each fiscal year. As part of its by agency report to

1 the legislative fiscal committees and the office of financial
2 management, the office of the attorney general shall include
3 information detailing the agency's expenditures for its agency-wide
4 overhead and a breakdown by division of division administration
5 expenses.

6 (2) Prior to entering into any negotiated settlement of a claim
7 against the state that exceeds five million dollars, the attorney
8 general shall notify the director of financial management and the
9 chairs of the senate committee on ways and means and the house of
10 representatives committee on appropriations.

11 (3) The attorney general shall annually report to the fiscal
12 committees of the legislature all new cy pres awards and settlements
13 and all new accounts, disclosing their intended uses, balances, the
14 nature of the claim or account, proposals, and intended timeframes
15 for the expenditure of each amount. The report shall be distributed
16 electronically and posted on the attorney general's web site. The
17 report shall not be printed on paper or distributed physically.

18 (4) \$58,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$58,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Second
21 Substitute House Bill No. 1166 (sexual assault kits). ~~((If the bill
22 is not enacted by June 30, 2019, the amounts provided in this
23 subsection shall lapse.))~~

24 (5) \$63,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Substitute
26 House Bill No. 1399 (paid family and medical leave). ~~((If the bill is
27 not enacted by June 30, 2019, the amount provided in this subsection
28 shall lapse.))~~

29 (6) \$44,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1224 (rx drug cost transparency).
32 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
33 this subsection shall lapse.))~~

34 (7) \$79,000 of the legal services revolving account—state
35 appropriation is provided solely for implementation of House Bill No.
36 2052 (marijuana product testing). ~~((If the bill is not enacted by
37 June 30, 2019, the amount provided in this subsection shall lapse.))~~

38 (8) \$330,000 of the local government archives account—local
39 appropriation is provided solely for implementation of Engrossed

1 Substitute House Bill No. 1667 (public records request admin). (~~If~~
2 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (9) \$161,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$161,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the civil rights unit to
7 provide additional services in defense and protection of civil and
8 constitutional rights for people in Washington.

9 (10) \$88,000 of the general fund—state appropriation for fiscal
10 year 2020, \$85,000 of the general fund—state appropriation for fiscal
11 year 2021, and \$344,000 of the legal services revolving account—state
12 appropriation are provided solely for implementation of Substitute
13 Senate Bill No. 5297 (assistant AG bargaining). (~~If the bill is not~~
14 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
15 ~~shall lapse.~~)

16 (11) \$700,000 of the legal services revolving account—state
17 appropriation is provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
19 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
20 ~~this subsection shall lapse.~~)

21 (12) \$592,000 of the public service revolving account—state
22 appropriation and \$47,000 of the legal services revolving account—
23 state appropriation are provided solely for implementation of
24 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~
25 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
26 ~~this subsection shall lapse.~~

27 ~~(14))~~ (13) \$200,000 of the general fund—state appropriation for
28 fiscal year 2020 is provided solely for a work group to study and
29 institute a statewide program for receiving reports and other
30 information for the public regarding potential self-harm, potential
31 harm, or criminal acts including but not limited to sexual abuse,
32 assault, or rape. Out of this amount:

33 (a) The work group must review the aspects of similar programs in
34 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
35 and Wyoming; and must incorporate the most applicable aspects of
36 those programs to the program proposal;

37 (b) The program proposal must include a plan to implement a
38 twenty-four hour hotline or app for receiving such reports and
39 information; and

1 (c) The program proposal and recommendations must be submitted to
2 legislative fiscal committees by July 31, 2020.

3 ((~~15~~)) (14) \$75,000 of the general fund—state appropriation for
4 fiscal year 2020 is provided solely for the attorney general to
5 develop an implementation plan to collect and disseminate data on the
6 use of force by public law enforcement agencies and private security
7 services.

8 (a) The plan must identify how to effectively collect data on the
9 occasions of justifiable homicide or uses of deadly force by a public
10 officer, peace officer, or person aiding under RCW 9A.16.040 by all
11 general authority Washington law enforcement agencies and the
12 department of corrections. The plan must address any necessary
13 statutory changes, possible methods of collection, and any other
14 needs that must be addressed to collect the following information:

15 (i) The number of tort claims filed and moneys paid in use of
16 force cases;

17 (ii) The number of incidents in which peace officers discharged
18 firearms at citizens;

19 (iii) The demographic characteristics of the officers and
20 citizens involved in each incident, including sex, age, race, and
21 ethnicity;

22 (iv) The agency or agencies employing the involved officers and
23 location of each incident;

24 (v) The particular weapon or weapons used by peace officers and
25 citizens; and

26 (vi) The injuries, if any, suffered by officers and citizens.

27 (b) The implementation plan must also identify how to effectively
28 collect data on the occasions of the use of force requiring the
29 discharge of a firearm by any private security guard employed by any
30 private security company licensed under chapter 18.170 RCW. The plan
31 must address any necessary statutory changes, possible methods of
32 collection, and any other needs that must be addressed to collect the
33 following information:

34 (i) The number of incidents in which security guards discharged
35 firearms at citizens;

36 (ii) The demographic characteristics of the security guards and
37 citizens involved in each incident, including sex, age, race, and
38 ethnicity;

39 (iii) The company employing the involved security guards and the
40 location of each incident;

1 (iv) The particular weapon or weapons used by security guards and
2 citizens; and

3 (v) The injuries, if any, suffered by security guards and
4 citizens.

5 (c) The attorney general must compile reports received pursuant
6 to this subsection and make public the data collected.

7 (d) The department of licensing, department of corrections,
8 Washington state patrol, and criminal justice training commission
9 must assist the attorney general as necessary to complete the
10 implementation plan.

11 ~~((16))~~ (15) \$4,220,000 of the general fund—federal
12 appropriation and \$1,407,000 of the medicaid fraud penalty account—
13 state appropriation are provided solely for additional staffing and
14 program operations in the medicaid fraud control division.

15 ~~((17)—\$4,292,000))~~ (16) \$8,109,000 of the legal services
16 revolving account—state appropriation is provided solely for child
17 welfare and permanency staff.

18 ~~((18))~~ (17) \$141,000 of the legal services revolving account—
19 state appropriation is provided solely for implementation of
20 Engrossed Substitute Senate Bill No. 5035 (prevailing wage laws).
21 ((If the bill is not enacted by June 30, 2019, the amount provided in
22 this subsection shall lapse.))

23 (18) \$751,000 of the general fund—state appropriation for fiscal
24 year 2021, \$32,000 of the public service revolving account—state
25 appropriation, \$109,000 of the medicaid fraud penalty account—state
26 appropriation, \$4,529,000 of the legal services revolving account—
27 state appropriation, and \$8,000 of the local government archives
28 account—state appropriation are provided solely for the collective
29 bargaining agreement referenced in section 902 of this act.

30 (19) \$200,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for implementation of Engrossed Second
32 Substitute House Bill No. 1503 (data brokers). If the bill is not
33 enacted by June 30, 2020, the amount provided in this subsection
34 shall lapse.

35 (20) \$30,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for implementation of House Bill No.
37 2396 (bot communication). If the bill is not enacted by June 30,
38 2020, the amount provided in this subsection shall lapse.

1 (21) \$192,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 2467 (firearm background checks). If
4 the bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (22) \$59,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for implementation of Substitute House
8 Bill No. 2511 (domestic workers). If the bill is not enacted by June
9 30, 2020, the amount provided in this subsection shall lapse.

10 (23) \$244,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Substitute House Bill No. 2638 (sports wagering/compacts). If the
13 bill is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 (24) \$35,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Engrossed Second
17 Substitute House Bill No. 2662 (total cost of insulin). If the bill
18 is not enacted by June 30, 2020, the amount provided in this
19 subsection shall lapse.

20 (25) \$59,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for implementation of Engrossed
22 Substitute House Bill No. 2786 (opioid response council). If the bill
23 is not enacted by June 30, 2020, the amount provided in this
24 subsection shall lapse.

25 **Sec. 127.** 2019 c 415 s 128 (uncodified) is amended to read as
26 follows:

27 **FOR THE CASELOAD FORECAST COUNCIL**

28	General Fund—State Appropriation (FY 2020)	((\$1,907,000))
29		<u>\$1,922,000</u>
30	General Fund—State Appropriation (FY 2021)	((\$1,922,000))
31		<u>\$1,942,000</u>
32	Pension Funding Stabilization Account—State Appropriation. .	\$168,000
33	TOTAL APPROPRIATION.	((\$3,997,000))
34		<u>\$4,032,000</u>

35 The appropriations within this section are subject to the
36 following conditions and limitations: \$43,000 of the general fund—
37 state appropriation for fiscal year 2020 and \$27,000 of the general
38 fund—state appropriation for fiscal year 2021 are provided solely for

1 the caseload forecast council to provide information, data analysis,
2 and other necessary assistance upon the request of the task force
3 established in section 952 of this act.

4 **Sec. 128.** 2019 c 415 s 129 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7	General Fund—State Appropriation (FY 2020)	((\$94,046,000))
8		<u>\$93,804,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$92,285,000))
10		<u>\$152,763,000</u>
11	General Fund—Federal Appropriation.	((\$327,876,000))
12		<u>\$327,870,000</u>
13	General Fund—Private/Local Appropriation.	((\$9,107,000))
14		<u>\$9,103,000</u>
15	Public Works Assistance Account—State Appropriation. .	((\$8,207,000))
16		<u>\$8,206,000</u>
17	Lead Paint Account—State Appropriation.	\$251,000
18	Building Code Council Account—State Appropriation.	\$16,000
19	Liquor Excise Tax Account—State Appropriation.	\$1,291,000
20	Economic Development Strategic Reserve Account—State	
21	Appropriation.	\$5,000,000
22	Home Security Fund Account—State Appropriation. . . .	((\$60,422,000))
23		<u>\$60,420,000</u>
24	Energy Freedom Account—State Appropriation.	\$5,000
25	Affordable Housing for All Account—State Appropriation. .	\$13,895,000
26	Financial Fraud and Identity Theft Crimes Investigation	
27	and Prosecution Account—State Appropriation.	\$1,975,000
28	Low-Income Weatherization and Structural Rehabilitation	
29	Assistance Account—State Appropriation.	\$1,399,000
30	Statewide Tourism Marketing Account—State Appropriation. .	\$3,028,000
31	Community and Economic Development Fee Account—State	
32	Appropriation.	((\$4,200,000))
33		<u>\$4,199,000</u>
34	Growth Management Planning and Environmental Review	
35	Fund—State Appropriation.	\$5,800,000
36	Pension Funding Stabilization Account—State	
37	Appropriation.	\$1,616,000
38	Liquor Revolving Account—State Appropriation.	\$5,918,000

1	<u>Dedicated Marijuana Account—State</u>	
2	<u>Appropriation (FY 2021)</u>	<u>\$1,100,000</u>
3	Washington Housing Trust Account—State Appropriation.	((\$12,944,000))
4		<u>\$10,209,000</u>
5	Prostitution Prevention and Intervention Account—State	
6	Appropriation.	\$26,000
7	<u>Model Toxics Control Stormwater Account—State</u>	
8	<u>Appropriation</u>	<u>\$150,000</u>
9	Public Facility Construction Loan Revolving Account—	
10	State Appropriation.	((\$903,000))
11		<u>\$1,075,000</u>
12	<u>Andy Hill Cancer Research Endowment Fund Match</u>	
13	<u>Transfer Account—State Appropriation</u>	<u>\$6,998,000</u>
14	<u>Housing Portfolio Monitoring Account—State</u>	
15	<u>Appropriation</u>	<u>\$2,732,000</u>
16	TOTAL APPROPRIATION.	((\$650,210,000))
17		<u>\$718,849,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Repayments of outstanding mortgage and rental assistance
21 program loans administered by the department under RCW 43.63A.640
22 shall be remitted to the department, including any current revolving
23 account balances. The department shall collect payments on
24 outstanding loans, and deposit them into the state general fund.
25 Repayments of funds owed under the program shall be remitted to the
26 department according to the terms included in the original loan
27 agreements.

28 (2) \$1,000,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for a grant to resolution
31 Washington to build statewide capacity for alternative dispute
32 resolution centers and dispute resolution programs that guarantee
33 that citizens have access to low-cost resolution as an alternative to
34 litigation.

35 (3) \$375,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$375,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a grant to the retired
38 senior volunteer program.

1 (4) The department shall administer its growth management act
2 technical assistance and pass-through grants so that smaller cities
3 and counties receive proportionately more assistance than larger
4 cities or counties.

5 (5) \$375,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$375,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely as pass-through funding to Walla
8 Walla Community College for its water and environmental center.

9 (6) \$804,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$804,000 of the general fund—state appropriation for
11 fiscal year 2021 and \$5,000,000 of the economic development strategic
12 reserve account—state appropriation are provided solely for associate
13 development organizations. During the 2019-2021 biennium, the
14 department shall consider an associate development organization's
15 total resources when making contracting and fund allocation
16 decisions, in addition to the schedule provided in RCW 43.330.086.

17 (7) \$5,907,000 of the liquor revolving account—state
18 appropriation is provided solely for the department to contract with
19 the municipal research and services center of Washington.

20 (8) The department is authorized to require an applicant to pay
21 an application fee to cover the cost of reviewing the project and
22 preparing an advisory opinion on whether a proposed electric
23 generation project or conservation resource qualifies to meet
24 mandatory conservation targets.

25 (9) Within existing resources, the department shall provide
26 administrative and other indirect support to the developmental
27 disabilities council.

28 (10) \$300,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$300,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the northwest agriculture
31 business center.

32 (11) \$150,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the regulatory roadmap
35 program for the construction industry and to identify and coordinate
36 with businesses in key industry sectors to develop additional
37 regulatory roadmap tools.

38 (12) \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$1,000,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the
2 Washington new Americans program. The department may require a cash
3 match or in-kind contributions to be eligible for state funding.

4 (13) \$643,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$643,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to contract
7 with a private, nonprofit organization to provide developmental
8 disability ombuds services.

9 (14) \$1,000,000 of the home security fund—state appropriation,
10 \$2,000,000 of the Washington housing trust account—state
11 appropriation, and \$1,000,000 of the affordable housing for all
12 account—state appropriation are provided solely for the department of
13 commerce for services to homeless families and youth through the
14 Washington youth and families fund.

15 (15) \$2,000,000 of the home security fund—state appropriation is
16 provided solely for the administration of the grant program required
17 in chapter 43.185C RCW, linking homeless students and their families
18 with stable housing.

19 (16) \$1,980,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,980,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for community
22 beds for individuals with a history of mental illness. Currently,
23 there is little to no housing specific to populations with these co-
24 occurring disorders; therefore, the department must consider how best
25 to develop new bed capacity in combination with individualized
26 support services, such as intensive case management and care
27 coordination, clinical supervision, mental health, substance abuse
28 treatment, and vocational and employment services. Case-management
29 and care coordination services must be provided. Increased case-
30 managed housing will help to reduce the use of jails and emergency
31 services and will help to reduce admissions to the state psychiatric
32 hospitals. The department must coordinate with the health care
33 authority and the department of social and health services in
34 establishing conditions for the awarding of these funds. The
35 department must contract with local entities to provide a mix of (a)
36 shared permanent supportive housing; (b) independent permanent
37 supportive housing; and (c) low and no-barrier housing beds for
38 people with a criminal history, substance abuse disorder, and/or
39 mental illness.

1 Priority for permanent supportive housing must be given to
2 individuals on the discharge list at the state psychiatric hospitals
3 or in community psychiatric inpatient beds whose conditions present
4 significant barriers to timely discharge.

5 (17) \$557,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$557,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department to design and
8 administer the achieving a better life experience program.

9 (18) The department is authorized to suspend issuing any
10 nonstatutorily required grants or contracts of an amount less than
11 \$1,000,000 per year.

12 (19) \$1,070,000 of the general fund—state appropriation for
13 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for the small business
15 export assistance program. The department must ensure that at least
16 one employee is located outside the city of Seattle for purposes of
17 assisting rural businesses with export strategies.

18 (20) \$60,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$60,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to submit the
21 necessary Washington state membership dues for the Pacific Northwest
22 economic region.

23 (21) \$1,500,000 of the general fund—state appropriation for
24 fiscal year 2020 and (~~(\$1,500,000)~~) \$2,000,000 of the general fund—
25 state appropriation for fiscal year 2021 are provided solely for the
26 department to contract with organizations and attorneys to provide
27 either legal representation or referral services for legal
28 representation, or both, to indigent persons who are in need of legal
29 services for matters related to their immigration status. Persons
30 eligible for assistance under any contract entered into pursuant to
31 this subsection must be determined to be indigent under standards
32 developed under chapter 10.101 RCW.

33 (22) (a) \$3,500,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$3,500,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for grants to
36 support the building operation, maintenance, and service costs of
37 permanent supportive housing projects or units within housing
38 projects that have or will receive funding from the housing trust
39 fund—state account or other public capital funding that:

1 (i) Is dedicated as permanent supportive housing units;
2 (ii) Is occupied by low-income households with incomes at or
3 below thirty percent of the area median income; and
4 (iii) Requires a supplement to rent income to cover ongoing
5 property operating, maintenance, and service expenses.
6 (b) Permanent supportive housing projects receiving federal
7 operating subsidies that do not fully cover the operation,
8 maintenance, and service costs of the projects are eligible to
9 receive grants as described in this subsection.
10 (c) The department may use a reasonable amount of funding
11 provided in this subsection to administer the grants.
12 (23) (a) (~~(\$2,735,000)~~) \$2,091,000 of the general fund—state
13 appropriation for fiscal year 2020, (~~(\$2,265,000)~~) \$3,159,000 of the
14 general fund—state appropriation for fiscal year 2021, and \$7,000,000
15 of the home security fund—state appropriation are provided solely for
16 the office of homeless youth prevention and protection programs to:
17 (i) Expand outreach, services, and housing for homeless youth and
18 young adults including but not limited to secure crisis residential
19 centers, crisis residential centers, and HOPE beds, so that resources
20 are equitably distributed across the state;
21 (ii) Contract with other public agency partners to test
22 innovative program models that prevent youth from exiting public
23 systems into homelessness; and
24 (iii) Support the development of an integrated services model,
25 increase performance outcomes, and enable providers to have the
26 necessary skills and expertise to effectively operate youth programs.
27 (b) Of the amounts provided in this subsection:
28 (i) \$2,000,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$2,000,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely to build infrastructure and
31 services to support a continuum of interventions including but not
32 limited to prevention, crisis response, and long-term housing in
33 reducing youth homelessness in four identified communities as part of
34 the anchor community initiative; and
35 (ii) (~~(\$625,000)~~) \$91,000 of the general fund—state appropriation
36 for fiscal year 2020 and (~~(\$625,000)~~) \$1,159,000 of the general fund—
37 state appropriation for fiscal year 2021 are provided solely for a
38 contract with one or more nonprofit organizations to provide youth
39 services and young adult housing on a multi-acre youth campus located

1 in the city of Tacoma. Youth services include, but are not limited
2 to, HOPE beds and crisis residential centers to provide temporary
3 shelter and permanency planning for youth under the age of eighteen.
4 Young adult housing includes, but is not limited to, rental
5 assistance and case management for young adults ages eighteen to
6 twenty-four.

7 (24) \$36,650,000 of the general fund—state appropriation for
8 fiscal year 2020 and (~~(\$36,650,000)~~) \$56,650,000 of the general fund—
9 state appropriation for fiscal year 2021 are provided solely for the
10 essential needs and housing support program.

11 (25) \$1,436,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$1,436,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 department to identify and invest in strategic growth areas, support
15 key sectors, and align existing economic development programs and
16 priorities. The department must consider Washington's position as the
17 most trade-dependent state when identifying priority investments. The
18 department must engage states and provinces in the northwest as well
19 as associate development organizations, small business development
20 centers, chambers of commerce, ports, and other partners to leverage
21 the funds provided. Sector leads established by the department must
22 include the industries of: (a) Aerospace; (b) clean technology and
23 renewable and nonrenewable energy; (c) wood products and other
24 natural resource industries; (d) information and communication
25 technology; (e) life sciences and global health; (f) maritime; and
26 (g) military and defense. The department may establish these sector
27 leads by hiring new staff, expanding the duties of current staff, or
28 working with partner organizations and or other agencies to serve in
29 the role of sector lead.

30 (26) \$1,237,000 of the liquor excise tax account—state
31 appropriation is provided solely for the department to provide fiscal
32 note assistance to local governments, including increasing staff
33 expertise in multiple subject matter areas, including but not limited
34 to criminal justice, taxes, election impacts, transportation and land
35 use, and providing training and staff preparation prior to
36 legislative session.

37 (27) The department must develop a model ordinance for cities and
38 counties to utilize for siting community based behavioral health
39 facilities.

1 (28) \$198,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$198,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to retain a behavioral health
4 facilities siting administrator within the department to coordinate
5 development of effective behavioral health housing options and
6 provide technical assistance in siting of behavioral health treatment
7 facilities statewide to aide in the governor's plan to discharge
8 individuals from the state psychiatric hospitals into community
9 settings. This position must work closely with the local government
10 legislative authorities, planning departments, behavioral health
11 providers, health care authority, department of social and health
12 services, and other entities to facilitate linkages among disparate
13 behavioral health community bed capacity-building efforts. This
14 position must work to integrate building behavioral health treatment
15 and infrastructure capacity in addition to ongoing supportive housing
16 benefits. By July 1, 2020, the department, in collaboration with the
17 department of social and health services, the department of health,
18 and the health care authority, must submit to the office of financial
19 management and the appropriate committees of the legislature, a
20 report on behavioral health treatment facility capacity. The
21 department must submit updates of the report every six months to the
22 office of financial management and the appropriate committees of the
23 legislature. The format of the report must be developed in
24 consultation with staff from the office of financial management and
25 the appropriate fiscal committees of the legislature. The report must
26 identify current capacity, capacity in development, and average daily
27 utilization by state funded clients for the prior period. The report
28 must summarize data by type of facility and location and must include
29 all facilities licensed by the department of health to provide
30 behavioral health treatment or residential services and all
31 facilities licensed or operated by the department of social and
32 health services that provide behavioral health treatment services or
33 residential support for individuals with enhanced behavioral health
34 support needs. The department of social and health services, the
35 department of health, and the health care authority must provide
36 timely information to the department for inclusion in the reports.

37 (29) (a) During the 2019-2021 fiscal biennium, the department must
38 revise its agreements and contracts with vendors to include a
39 provision to require that each vendor agrees to equality among its

1 workers by ensuring similarly employed individuals are compensated as
2 equals as follows:

3 (i) Employees are similarly employed if the individuals work for
4 the same employer, the performance of the job requires comparable
5 skill, effort, and responsibility, and the jobs are performed under
6 similar working conditions. Job titles alone are not determinative of
7 whether employees are similarly employed;

8 (ii) Vendors may allow differentials in compensation for its
9 workers based in good faith on any of the following:

10 (A) A seniority system; a merit system; a system that measures
11 earnings by quantity or quality of production; a bona fide job-
12 related factor or factors; or a bona fide regional difference in
13 compensation levels.

14 (B) A bona fide job-related factor or factors may include, but
15 not be limited to, education, training, or experience, that is:
16 Consistent with business necessity; not based on or derived from a
17 gender-based differential; and accounts for the entire differential.

18 (C) A bona fide regional difference in compensation level must
19 be: Consistent with business necessity; not based on or derived from
20 a gender-based differential; and account for the entire differential.

21 (b) The provision must allow for the termination of the contract
22 if the department or department of enterprise services determines
23 that the vendor is not in compliance with this agreement or contract
24 term.

25 (c) The department must implement this provision with any new
26 contract and at the time of renewal of any existing contract.

27 (30)(a) \$150,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$150,000 of the general fund—local appropriation
29 are provided solely for the department to contract with a consultant
30 to study the current and ongoing impacts of the SeaTac international
31 airport. The general fund—state funding provided in this subsection
32 serves as a state match and may not be spent unless \$150,000 of local
33 matching funds is transferred to the department. The department must
34 seek feedback on project scoping and consultant selection from the
35 cities listed in (b) of this subsection.

36 (b) The study must include, but not be limited to:

37 (i) The impacts that the current and ongoing airport operations
38 have on quality of life associated with air traffic noise, public
39 health, traffic, congestion, and parking in residential areas,

1 pedestrian access to and around the airport, public safety and crime
2 within the cities, effects on residential and nonresidential property
3 values, and economic development opportunities, in the cities of
4 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
5 other impacted neighborhoods; and

6 (ii) Options and recommendations for mitigating any negative
7 impacts identified through the analysis.

8 (c) The department must collect data and relevant information
9 from various sources including the port of Seattle, listed cities and
10 communities, and other studies.

11 (d) The study must be delivered to the legislature by June 1,
12 2020.

13 (31) Within amounts appropriated in this section, the office of
14 homeless youth prevention and protection must make recommendations to
15 the appropriate committees of the legislature by October 31, 2019,
16 regarding rights that all unaccompanied homeless youth and young
17 adults should have for appropriate care and treatment in licensed and
18 unlicensed residential runaway and homeless youth programs.

19 (32) \$787,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$399,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Second
22 Substitute House Bill No. 1344 (child care access work group). (~~If~~
23 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
24 ~~this subsection shall lapse.~~)

25 (33) \$144,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$144,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to contract
28 with a nonprofit organization with offices located in the cities of
29 Maple Valley, Enumclaw, and Auburn to provide street outreach and
30 connect homeless young adults ages eighteen through twenty-four to
31 services in south King county.

32 (34) \$218,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$61,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Second
35 Substitute House Bill No. 1444 (appliance efficiency). (~~If the bill~~
36 ~~is not enacted by June 30, 2019, the amounts provided in this~~
37 ~~subsection shall lapse.~~)

38 (35) \$100,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 1114 (food waste reduction). (~~If the bill~~
2 ~~is not enacted by June 30, 2019, the amounts provided in this~~
3 ~~subsection shall lapse.~~)

4 (36) \$75,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$75,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for a contract with the city of
7 Federal Way to support after-school recreational and educational
8 programs.

9 (~~(38)~~) (37) \$150,000 of the general fund—state appropriation
10 for fiscal year 2020 is provided solely for the department to convene
11 a work group regarding the development of Washington's green economy
12 based on the state's competitive advantages. The work group must
13 focus on developing economic, education, business, and investment
14 opportunities in energy, water, and agriculture. The work group must
15 consist of at least one representative from the department, the
16 department of natural resources, the department of agriculture, the
17 Washington state department of transportation, a four-year research
18 university, a technical college, the private sector, an economic
19 development council, a city government, a county government, a tribal
20 government, a non-government organization, a statewide environmental
21 advocacy organization, and up to two energy utility providers. The
22 work group must:

23 (a) Develop an inventory of higher education resources including
24 research, development, and workforce training to foster green
25 economic development in energy, water, and agriculture;

26 (b) Identify investment opportunities in higher education
27 research, development, and workforce training to enhance and
28 accelerate green economic development;

29 (c) Make recommendations for green economic development
30 investment opportunities and how state government may serve as a
31 clearing house, or economic center, to support private investments
32 and build the green economy in Washington to serve national and
33 global markets;

34 (d) Identify opportunities for integrating technology in energy,
35 water, natural resources, and agriculture, and create resource
36 efficiencies including water and energy conservation and smart grid
37 technologies;

1 (e) Recommend policies at the state and local government level to
2 promote and accelerate development of the green economy in Washington
3 state;

4 (f) Submit an interim report with the work group recommendations
5 to the appropriate legislative committees by December 1, 2019; and

6 (g) Submit a final report with the work group recommendations to
7 the appropriate legislative committees by June 30, 2020.

8 ~~((+39+))~~ (38) \$75,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$75,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely for a grant to a nonprofit
11 organization focused on supporting pregnant women and single mothers
12 who are homeless or at risk of being homeless throughout Pierce
13 county. The grant must be used for providing classes relating to
14 financial literacy, renter rights and responsibilities, parenting,
15 and physical and behavioral health.

16 ~~((+40+))~~ (39) \$200,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$200,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for the
19 department to provide capacity-building grants through the Latino
20 community fund for educational programs and human services support
21 for children and families in rural and underserved communities.

22 ~~((+41+))~~ (40) \$400,000 of the general fund—state appropriation
23 for fiscal year 2020 is provided solely for the city of Bothell to
24 complete the canyon park regional growth center subarea plan.

25 ~~((+42+))~~ (41) \$172,000 of the general fund—state appropriation
26 for fiscal year 2020 and \$165,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the
28 Washington statewide reentry council for operational staff support,
29 travel, and administrative costs.

30 ~~((+44+))~~ (42) \$964,000 of the general fund—state appropriation
31 for fiscal year 2020 and \$1,045,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for
33 implementation of Engrossed Third Substitute House Bill No. 1257
34 (energy efficiency). ~~((If the bill is not enacted by June 30, 2019,
35 the amounts provided in this subsection shall lapse.~~

36 ~~(+45+))~~ (43) \$1,500,000 of the general fund—state appropriation
37 for fiscal year 2020 and ~~((+\$1,500,000))~~ \$2,800,000 of the general
38 fund—state appropriation for fiscal year 2021 are provided solely for

1 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
2 5254).

3 ~~((46))~~ (44) General fund—federal appropriations provided in
4 this section assume continued receipt of the federal Byrne justice
5 assistance grant for state and local government drug and gang task
6 forces.

7 ~~((47))~~ (45) \$450,000 of the general fund—state appropriation
8 for fiscal year 2020 and \$450,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for a grant to
10 a nonprofit organization for an initiative to advance affordable
11 housing projects and education centers on public or tax-exempt land
12 in Washington state. The department must award the grant to an
13 organization with an office located in a city with a population of
14 more than six hundred thousand that partners in equitable, transit-
15 oriented development. The grant must be used to:

16 (a) Produce an inventory of potentially developable public or
17 tax-exempt properties;

18 (b) Analyze the suitability of properties for affordable housing,
19 early learning centers, or community space;

20 (c) Organize community partners and build capacity to develop
21 sites, as well as coordinate negotiations among partners and public
22 owners;

23 (d) Facilitate collaboration and co-development between
24 affordable housing, early learning centers, or community space;

25 (e) Catalyze the redevelopment of ten sites to create
26 approximately fifteen hundred affordable homes; and

27 (f) Subcontract with the University of Washington to facilitate
28 public, private, and non-profit partnerships to create a regional
29 vision and strategy for building affordable housing at a scale to
30 meet the need.

31 ~~((48))~~ (46) \$500,000 of the general fund—state appropriation
32 for fiscal 2021 is provided solely for the department to contract
33 with an entity located in the Beacon hill/Chinatown international
34 district area of Seattle to provide low income housing, low income
35 housing support services, or both. To the extent practicable, the
36 chosen location must be colocated with other programs supporting the
37 needs of children, the elderly, or persons with disabilities.

38 ~~((49))~~ (47) \$800,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$800,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the
2 department to provide a grant for a criminal justice diversion center
3 pilot program in Spokane county. Spokane county must report collected
4 data from the pilot program to the department. The department must
5 submit a report to the appropriate committees of the legislature by
6 October 1, 2020. The report must contain, at a minimum:

7 (a) An analysis of the arrests and bookings for individuals
8 served in the pilot program;

9 (b) An analysis of the connections to behavioral health services
10 made for individuals who were served by the pilot program;

11 (c) An analysis of the impacts on housing stability for
12 individuals served by the pilot program; and

13 (d) The number of individuals served by the pilot program who
14 were connected to a detoxification program, completed a
15 detoxification program, completed a chemical dependency assessment,
16 completed chemical dependency treatment, or were connected to
17 housing.

18 ~~((450))~~ (48) (a) \$500,000 of the general fund—state appropriation
19 for fiscal year 2020 and \$500,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for one or
21 more better health through housing pilot project. The department must
22 contract with one or more accountable communities of health to work
23 with hospitals and permanent supportive housing providers in their
24 respective accountable community of health regions to plan for and
25 implement the better health through housing pilot project. The
26 accountable communities of health must have established partnerships
27 with permanent supportive housing providers, hospitals, and community
28 health centers.

29 (b) The pilot project must prioritize providing permanent
30 supportive housing assistance to people who:

31 (i) Are homeless or are at imminent risk of homelessness;

32 (ii) Have complex physical health or behavioral health
33 conditions; and

34 (iii) Have a medically necessary condition, risk of death,
35 negative health outcomes, avoidable emergency department utilization,
36 or avoidable hospitalization without the provision of permanent
37 supportive housing, as determined by a vulnerability assessment tool.

38 (c) Permanent supportive housing assistance may include rental
39 assistance, permanent supportive housing service funding, or
40 permanent supportive housing operations and maintenance funding. The

1 pilot program shall work with permanent supportive housing providers
2 to determine the best permanent supportive housing assistance local
3 investment strategy to expedite the availability of permanent
4 supportive housing for people eligible to receive assistance through
5 the pilot project.

6 (d) Within the amounts provided in this subsection, the
7 department must contract with the Washington state department of
8 social and health services division of research and data analysis to
9 design and conduct a study to evaluate the impact of the better
10 health through housing pilot project or projects. The division shall
11 submit a final study report to the governor and appropriate
12 committees of the legislature by June 30, 2021. The study objectives
13 must include:

14 (i) Baseline data collection of the physical health conditions,
15 behavioral health conditions, housing status, and health care
16 utilization of people who receive permanent supportive housing
17 assistance through the pilot project;

18 (ii) The impact on physical health and behavioral health outcomes
19 of people who receive permanent supportive housing assistance through
20 the pilot project as compared to people with similar backgrounds who
21 did not receive permanent supportive housing assistance; and

22 (iii) The impact on health care costs and health care utilization
23 of people who receive permanent supportive housing assistance through
24 the pilot project as compared to people with similar backgrounds who
25 did not receive permanent supportive housing assistance.

26 (e) A reasonable amount of the amounts provided in this
27 subsection may be used to pay for costs to administer the pilot
28 contracts and housing assistance.

29 (f) Amounts provided in this subsection do not include funding
30 provided under title XIX or title XXI of the federal social security
31 act, funding from the general fund—federal appropriation, or funding
32 from the general fund—local appropriation for transformation through
33 accountable communities of health, as described in initiative one of
34 the medicaid transformation demonstration waiver under healthier
35 Washington.

36 (g) The accountable communities of health must annually report
37 the progress and impact of the better health through housing pilot
38 project or projects to the joint select committee on health care
39 oversight by December 1st of each year.

1 (~~(51)~~) (49) \$250,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$250,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 department to contract for the promotion of leadership development,
5 community building, and other services for the Native American
6 community in south King county.

7 (~~(52)~~) (50) (a) (~~(\$50,000)~~) \$12,000 of the general fund—state
8 appropriation for fiscal year 2020 (~~(is)~~) and \$38,000 of the general
9 fund—state appropriation for fiscal year 2021 are provided solely for
10 the department to provide to Chelan county to collaborate with the
11 department of fish and wildlife and the Stemilt partnership on the
12 following activities:

13 (i) Identifying and evaluating possible land exchanges in the
14 Stemilt basin that provide mutual benefits to outdoor recreation and
15 the mission of a public agency; and

16 (ii) Completing independent appraisals of all properties that may
17 be included in a possible land exchange by (~~(June 30, 2020)~~) January
18 1, 2021.

19 (b) \$20,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the department to provide to the
21 department of fish and wildlife to complete technical studies,
22 assessments, environmental review, and due diligence for lands
23 included in any potential exchange and for project review for near-
24 and long-term facility replacement and expansion of the mission ridge
25 ski and board resort.

26 (c) The department must require the department of fish and
27 wildlife, in collaboration with Chelan county, to submit
28 recommendations for potential land exchange and supporting appraisals
29 and environmental analysis to the Chelan county board of
30 commissioners and the appropriate committees of the legislature by
31 (~~(December 1, 2020)~~) June 1, 2021.

32 (~~(53)~~) (51) \$500,000 of the general fund—state appropriation
33 for fiscal year 2020, (~~(\$500,000)~~) \$25,500,000 of the general fund—
34 state appropriation for fiscal year 2021 and \$4,500,000 of the home
35 security fund—state appropriation are provided solely for the
36 consolidated homeless grant program. Of the amounts provided in this
37 subsection(~~(7)~~):

38 (a) \$4,500,000 of the home security fund—state appropriation is
39 provided solely for permanent supportive housing targeted at those

1 families who are chronically homeless and where at least one member
2 of the family has a disability. The department will also connect
3 these families to medicaid supportive services.

4 (b) \$25,000,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for the program. Grant recipients
6 must prioritize funding received under this subsection for shelters
7 and related services.

8 ~~((54))~~ (52) \$1,275,000 of the general fund—state appropriation
9 for fiscal year 2020 and \$1,227,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for
11 implementation of Engrossed Second Substitute Senate Bill No. 5116
12 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the~~
13 ~~amounts provided in this subsection shall lapse.~~

14 ~~(55))~~ (53) \$47,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$47,000 of the general fund—state appropriation
16 for fiscal year 2021 are provided solely for implementation of
17 Engrossed Second Substitute Senate Bill No. 5223 (electrical net
18 metering). ~~((If the bill is not enacted by June 30, 2019, the amounts~~
19 ~~provided in this subsection shall lapse.~~

20 ~~(56))~~ (54) \$81,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$76,000 of the general fund—state appropriation
22 for fiscal year 2021 are provided solely for implementation of
23 Substitute Senate Bill No. 5324 (homeless student support). ~~((If the~~
24 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
25 ~~subsection shall lapse.~~

26 ~~(57))~~ (55) \$100,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$100,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for implementation of
29 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
30 workplace). ~~((If the bill is not enacted by June 30, 2019, the~~
31 ~~amounts provided in this subsection shall lapse.~~

32 ~~(58))~~ (56) \$264,000 of the general fund—state appropriation for
33 fiscal year 2020 and ~~(\$264,000)~~ \$665,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for
35 implementation of Second Substitute Senate Bill No. 5511 (broadband
36 service). ~~((If the bill is not enacted by June 30, 2019, the amounts~~
37 ~~provided in this subsection shall lapse.))~~ Within the amounts
38 provided in this subsection, the department must translate survey
39 materials used to gather information on broadband access into a

1 minimum of three languages and include demographic data in the report
2 associated with the bill.

3 ~~((+59))~~ (57) \$272,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$272,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the lead
6 based paint enforcement activities within the department.

7 ~~((+60))~~ (58) \$250,000 of the general fund—state appropriation
8 for fiscal year 2020 is provided solely for a one-time grant to the
9 port of Port Angeles for a stormwater management project to protect
10 ancient tribal burial sites and to maintain water quality.

11 ~~((+61))~~ (59) \$100,000 of the general fund—state appropriation
12 for fiscal year 2020 and \$100,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for a grant to
14 municipalities using a labor program model designed for providing
15 jobs to individuals experiencing homelessness to lead to full-time
16 employment and stable housing.

17 ~~((+62))~~ (60) \$75,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$75,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for implementation of the
20 recommendations by the joint transportation committee's Washington
21 state air cargo movement study to support an air cargo marketing
22 program and assistance program. The department must coordinate
23 promotion activities at domestic and international trade shows, air
24 cargo events, and other activities that support the promotion,
25 marketing, and sales efforts of the air cargo industry.

26 ~~((+63))~~ (61) \$125,000 of the general fund—state appropriation
27 for fiscal year 2020 and \$125,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for a grant to
29 a nonprofit for a smart buildings education program to educate
30 building owners and operators on smart building practices and
31 technologies, including the development of onsite and digital
32 trainings that detail how to operate residential and commercial
33 facilities in an energy efficient manner. The grant recipient must be
34 located in a city with a population of more than seven hundred
35 thousand and serve anyone within Washington with an interest in
36 better understanding energy efficiency in commercial and
37 institutional buildings.

38 ~~((+64)(a))~~ (62) \$150,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$150,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the
2 department to provide a grant to a nonprofit organization to assist
3 fathers transitioning from incarceration to family reunification. The
4 grant recipient must have experience contracting with:

5 ~~((+i))~~ (a) The department of corrections to support offender
6 betterment projects; and

7 ~~((+ii))~~ (b) The department of social and health services to
8 provide access and visitation services.

9 ~~((+65))~~ (63) \$100,000 of the general fund—state appropriation
10 for fiscal year 2020 and \$100,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for a grant to
12 a nonprofit organization to promote public education around wildfires
13 to public school students of all ages and to expand outreach on
14 issues related to forest health and fire suppression. The grant
15 recipient shall sponsor projects including, but not limited to, a
16 multi-media traveling presentation.

17 ~~((+66))~~ (64) \$125,000 of the general fund—state appropriation
18 for fiscal year 2020 and \$125,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for a grant to
20 a nonprofit organization to help reduce crime and violence in
21 neighborhoods and school communities. The grant recipient must
22 promote safe streets and community engagement in the city of Tacoma
23 through neighborhood organizing, law enforcement-community
24 partnerships, neighborhood watch programs, youth mobilization, and
25 business engagement.

26 ~~((+67))~~ (65) \$125,000 of the general fund—state appropriation
27 for fiscal year 2020 and \$125,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for a grant to
29 increase the financial stability of low income Washingtonians through
30 participation in children's education savings accounts, earned income
31 tax credits, and the Washington retirement marketplace. The grant
32 recipient must be a statewide association of local asset building
33 coalitions that promotes policies and programs in Washington to
34 assist low-and-moderate income residents build, maintain, and
35 preserve assets through investments in education, homeownership,
36 personal savings and entrepreneurship.

37 ~~((+68))~~ (66) \$100,000 of the general fund—state appropriation
38 for fiscal year 2020 and \$100,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for a grant to

1 a nonprofit organization to catalyze a market for mass timber and
2 promote forest health, workforce development, and updates to building
3 codes. The grant recipient must have at least twenty-five years of
4 experience in land acquisition and program management to conserve
5 farmland, create jobs, revitalize small towns, reduce wildfires, and
6 reduce greenhouse emissions.

7 ~~((+69))~~ (67) \$250,000 of the general fund—state appropriation
8 for fiscal year 2020 and \$250,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for a grant to
10 assist people with limited incomes in nonmetro areas of the state
11 start and sustain small businesses. The grant recipient must be a
12 nonprofit organization involving a network of microenterprise
13 organizations and professionals to support micro entrepreneurship and
14 access to economic development resources.

15 ~~((+70))~~ (68) \$270,000 of the general fund—state appropriation
16 for fiscal year 2020 ~~((is))~~ and \$250,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for a grant to
18 a nonprofit organization within the city of Tacoma for social
19 services and educational programming to assist Latino and indigenous
20 communities in honoring heritage and culture through the arts, and
21 overcoming barriers to social, political, economic, and cultural
22 community development. Of the amounts provided in this subsection,
23 \$250,000 of the general fund—state appropriation for fiscal year 2021
24 is provided solely for a grant to provide a public policy fellowship
25 program that offers training in grassroots organizing, leadership
26 development, civic engagement, and policy engagement focused on
27 Latino and indigenous community members.

28 ~~((+71))~~ (69) \$5,800,000 of the growth management planning and
29 environmental review fund—state appropriation is provided solely for
30 implementation of Engrossed Second Substitute House Bill No. 1923
31 (urban residential building). ~~((If the bill is not enacted by June~~
32 ~~30, 2019, the amounts provided in this subsection shall lapse.))~~ Of
33 the amounts provided in this subsection:

34 (a) \$5,000,000 is provided solely for grants to cities for costs
35 associated with the bill;

36 (b) \$500,000 is provided solely for administration costs to the
37 department; and

38 (c) \$300,000 is provided solely for a grant to the Washington
39 real estate research center.

1 ~~((72))~~ (70) \$100,000 of the general fund—state appropriation
2 for fiscal year 2020 is provided solely for the department to produce
3 a proposal and recommendations for establishing an industrial waste
4 coordination program by December 1, 2019.

5 (71) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$401,748 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department to develop a
8 comprehensive analysis of statewide emissions reduction strategies.
9 This technical analysis must: (a) Identify specific strategies that
10 are likely to be most effective in achieving necessary emissions
11 reductions for key energy uses and customer segments; and (b) be
12 performed by one or more expert consultants, with administrative and
13 policy support provided by the department.

14 (72) \$6,998,000 of the Andy Hill cancer research endowment fund
15 match transfer account—state appropriation is provided solely for the
16 Andy Hill cancer research endowment program. Amounts provided in this
17 subsection may be used for grants and administrative costs.

18 (73) \$600,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for grants to law enforcement agencies
20 to implement group violence intervention strategies in areas with
21 high rates of gun violence. Grant funding will be awarded to two
22 sites, with priority given to Yakima county and south King county.
23 The sites must be located in areas with high rates of gun violence,
24 include collaboration with the local leaders and community members,
25 use data to identify the individuals most at risk to perpetrate gun
26 violence for interventions, and include a component that connects
27 individuals to services. Priority is given to sites meeting these
28 criteria who also can demonstrate leveraging existing local or
29 federal resources.

30 (74) \$1,007,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for the department to administer
32 a transitional housing pilot program for nondependent homeless youth.
33 In developing the pilot program, the department will work with the
34 adolescent unit within the department of children, youth, and
35 families, which is focused on cross-system challenges impacting
36 youth, including homelessness.

37 (75) \$80,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided to the department to facilitate research on
39 nontraditional workers across the regulatory continuum, including

1 convening cross-agency partners. The purpose of the research is to
2 recommend policies and practices regarding the state's worker and
3 small business programs, address changes in the labor market, and
4 continue work initiated by the independent contractor employment
5 study funded in section 127(47), chapter 299, Laws of 2018. The
6 department must submit a report of its findings to the governor by
7 November 1, 2020.

8 (76) \$75,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for a grant to a nonprofit organization
10 formed in 2018 that provides a shared housing and living environment
11 for pregnant women, single mothers, and their children who are
12 homeless or at risk of being homeless throughout Pierce county. The
13 nonprofit organization must have persons in executive leadership who
14 have experienced family homelessness. The grant must be used for
15 providing classes at the shared housing location on topics such as
16 financial literacy, renter rights and responsibilities, parenting,
17 and physical and behavioral health.

18 (77) \$200,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the department to contract with a
20 consultant to study incorporating the unincorporated communities of
21 Fredrickson, Midland, North Clover Creek, Collins, Parkland,
22 Spanaway, Summit-Waller, and Summit View into a single city. The
23 study must include, but not be limited to, the impacts of
24 incorporation on the local tax base, crime, homelessness,
25 infrastructure, public services, and behavioral health services, in
26 the listed communities. The department must submit the study to the
27 appropriate committees of the legislature by June 1, 2021.

28 (78) \$200,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for a grant to Clallam county to conduct
30 an assessment of the needs of the county's homeless population. The
31 assessment must include an analysis of the impacts of substance abuse
32 treatment at the county's substance abuse treatment facilities on the
33 county's homeless population. The assessment must also provide
34 recommendations for improvements of the county's local homeless
35 housing program. Funding provided in this subsection may also be used
36 to implement recommendations from the assessment or to provide
37 shelter, services, and relocation assistance for homeless
38 individuals.

1 (79) \$500,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the office of homeless youth
3 prevention and protection programs to create a centralized diversion
4 fund to serve homeless or at-risk youth and young adults, including
5 those who are unsheltered, exiting inpatient programs, or in school.
6 Funding provided in this subsection may be used for short-term rental
7 assistance, offsetting costs for first and last month's rent and
8 security deposits, transportation costs to go to work, and assistance
9 in obtaining photo identification or birth certificates.

10 (80) \$400,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for a grant to a nonprofit located in
12 King county that serves homeless and at-risk youth and young adults.
13 The grant must be used for a pre-apprenticeship program for youth and
14 young adults experiencing homelessness to prepare and obtain
15 employment in the construction trades by building affordable housing
16 and to earn a high school diploma or equivalent, college credits, or
17 industry certifications.

18 (81) \$175,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the department to contract with a
20 nongovernment organization whose primary focus is the economic
21 development of the city of Federal Way. The contract must be for
22 economic development activities with a focus on business expansion,
23 retention, and attraction, job creation, and workforce development in
24 the south Puget Sound.

25 (82) \$5,000,000 of the general fund—state appropriation for
26 fiscal year 2021 is provided solely for a pilot program to address
27 the immediate housing needs of low or extremely low-income elderly or
28 disabled adults receiving federal supplemental security, federal
29 social security disability, or federal social security retirement
30 income who have an immediate housing need and live in King,
31 Snohomish, Thurston, Pierce, or Clark counties.

32 (83) \$993,000 of the financial fraud and identity theft crimes
33 investigation and prosecution account—state appropriation is provided
34 solely for implementation of House Bill No. 2193 or Substitute Senate
35 Bill No. 6074 (financial fraud/theft crimes), or both. If neither
36 bill is enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.

38 (84) \$25,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant to the King county
2 drainage district number 5 for extraordinary audit costs and to
3 perform deferred maintenance on drainage ditches located within the
4 district.

5 (85) \$150,000 of the model toxics control stormwater account—
6 state appropriation is provided solely for planning work related to
7 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
8 Planning work may include, but is not limited to, coordination with
9 project partners, community engagement, conducting engineering
10 studies, and staff support.

11 (86) \$550,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the foreclosure fairness program to
13 provide foreclosure prevention services.

14 (87) \$750,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for a grant to the south King fire and
16 rescue fire protection district located in King county to purchase a
17 maritime emergency response vessel.

18 (88) \$350,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for a grant to a museum located in the
20 city of Seattle to assist with civic literacy and engagement
21 activities in schools and other community settings. The grant must be
22 used for activities including, but not limited to, educational
23 initiatives associated with an exhibit about American democracy,
24 portable toolkits, and free museum admission for students under
25 nineteen years old.

26 (89) \$100,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for a contract with a nonprofit to
28 provide technical assistance to manufactured home community resident
29 organizations who wish to convert the park in which they reside to
30 resident ownership, pursuant to RCW 59.22.039.

31 (90) \$100,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Engrossed
33 Substitute House Bill No. 2342 (comprehensive plan updates). If the
34 bill is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 (91) \$323,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for implementation of Second Substitute
38 House Bill No. 2386 (behavioral health ombuds). If the bill is not

1 enacted by June 30, 2020, the amount provided in this subsection
2 shall lapse.

3 (92) \$46,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Engrossed Second
5 Substitute House Bill No. 2405 (comm. property/clean energy). If the
6 bill is not enacted by June 30, 2020, the amount provided in this
7 subsection shall lapse.

8 (93) \$150,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of House Bill No.
10 2596 (new space economy). If the bill is not enacted by June 30,
11 2020, the amount provided in this subsection shall lapse.

12 (94) \$400,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of House Bill No.
14 2809 (essential needs & housing). If the bill is not enacted by June
15 30, 2020, the amount provided in this subsection shall lapse.

16 (95) \$2,732,000 of the housing portfolio monitoring account—state
17 appropriation is provided solely for implementation of Engrossed
18 Substitute House Bill No. 2849 (commerce housing programs). If the
19 bill is not enacted by June 30, 2020, the amount provided in this
20 subsection shall lapse.

21 (96) \$1,100,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2021 is provided solely for
23 implementation of Engrossed Second Substitute House Bill No. 2870
24 (marijuana retail licenses). If the bill is not enacted by June 30,
25 2020, the amount provided in this subsection shall lapse.

26 **Sec. 129.** 2019 c 415 s 130 (uncodified) is amended to read as
27 follows:

28 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

29	General Fund—State Appropriation (FY 2020)	((\$860,000))
30		<u>\$874,000</u>
31	General Fund—State Appropriation (FY 2021)	((\$888,000))
32		<u>\$912,000</u>
33	Pension Funding Stabilization Account—State Appropriation. . .	\$102,000
34	Lottery Administrative Account—State Appropriation.	\$50,000
35	TOTAL APPROPRIATION.	((\$1,900,000))
36		<u>\$1,938,000</u>

1 (ii) The number of students on the unserved waiting list of the
2 state need grant;

3 (iii) Persistence and completion rates of state need grant
4 recipients and college bound recipients as well as students on the
5 state need grant unserved waiting list, disaggregated by institution
6 of higher education;

7 (iv) State need grant recipients and students on the state need
8 grant unserved waiting list grade point averages; and

9 (v) State need grant and college bound scholarship program costs.

10 (b) The student achievement council shall submit student unit
11 record data for state financial aid program applicants and recipients
12 to the education data center.

13 (c) The education data center shall enter data sharing agreements
14 with the joint legislative audit and review committee and the
15 Washington state institute for public policy to ensure that
16 legislatively directed research assignments regarding state financial
17 aid programs may be completed in a timely manner.

18 (2) (a) (~~(\$10,000,000)~~) \$34,139,000 of the statewide information
19 technology system development revolving account—state appropriation
20 (~~(is)~~) and \$170,000 of the office of financial management central
21 services account—state appropriation are provided solely for
22 continuation of readiness activities for the one Washington program.
23 Of the amounts provided in this subsection:

24 (i) (~~(\$7,082,000)~~) \$26,067,000 of the statewide information
25 technology system development revolving account—state appropriation
26 is provided solely for organizational enterprise resource planning,
27 organizational change management, procurement assistance, quality
28 assurance, legal counsel, system integration, software and
29 procurement contracts ((in fiscal year 2020)).

30 (ii) \$459,000 of the statewide information technology system
31 development revolving account—state appropriation is provided solely
32 for staff in fiscal year 2020.

33 (iii) \$1,000,000 of the statewide information technology system
34 development revolving account—state appropriation is provided solely
35 for other contractual services or project staffing in fiscal year
36 2020.

37 (iv) (~~(\$459,000)~~) \$1,938,000 of the statewide information
38 technology system development revolving account—state appropriation
39 is provided solely for staff in fiscal year 2021.

1 (v) (~~(\$1,000,000)~~) \$1,075,000 of the statewide information
2 technology system development revolving account—state appropriation
3 (~~(is)~~) and \$170,000 of the office of financial management central
4 services account—state appropriation are provided solely for other
5 contractual services or project staffing in fiscal year 2021.

6 (vi) \$3,600,000 of the statewide information technology system
7 development revolving account—state appropriation is provided solely
8 for procurement of enterprise resource planning software.

9 (b) Beginning September 30, 2019, the office of financial
10 management shall provide written quarterly reports on the one
11 Washington program to the legislative fiscal committees and the
12 legislative evaluation and accountability program committee to
13 include how funding was spent for the prior quarter.

14 (c) Prior to spending any funds, the director of the office of
15 financial management must agree to the spending and sign off on the
16 spending.

17 (d) This subsection is subject to the conditions, limitations,
18 and review requirements of (~~(section 719 of this act)~~) section 701 of
19 this act.

20 (3) Within existing resources, the labor relations section shall
21 produce a report annually on workforce data and trends for the
22 previous fiscal year. At a minimum, the report must include a
23 workforce profile; information on employee compensation, including
24 salaries and cost of overtime; and information on retention,
25 including average length of service and workforce turnover.

26 (4) (~~(\$12,741,000)~~) \$6,371,000 of the personnel service account—
27 state appropriation in this section is provided solely for
28 administration of orca pass benefits included in the 2019-2021
29 collective bargaining agreements and provided to nonrepresented
30 employees as identified in section 996 of this act. (~~(The)~~) During
31 fiscal year 2020, the office of financial management must bill each
32 agency for that agency's proportionate share of the cost of orca
33 passes. The payment from each agency must be deposited in to the
34 personnel service account and used to purchase orca passes. The
35 office of financial management may consult with the Washington state
36 department of transportation in the administration of these benefits.

37 (5) (~~(\$12,485,000)~~) \$6,259,000 of the personnel service fund
38 appropriation is provided solely for the administration of a flexible
39 spending arrangement (FSA) plan. (~~(Agencies)~~) During fiscal year

1 2020, agencies shall pay their proportional cost for the program as
2 determined by the office of financial management. Total amounts
3 billed by the office of financial management for this purpose may not
4 exceed the amount provided in this subsection. The office of
5 financial management may, through interagency agreement, delegate
6 administration of the program to the health care authority.

7 (6) \$1,536,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for the implementation of Engrossed
9 Substitute Senate Bill No. 5741 (all payer claims database), and is
10 subject to the conditions, limitations, and review provided in
11 ~~((section 719 of this act))~~ section 701 of this act. ~~((If the bill is
12 not enacted by June 30, 2019, the amount provided in this subsection
13 shall lapse.))~~

14 (7) \$157,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for the implementation of Substitute
16 House Bill No. 1949 (firearm background checks). ~~((If the bill is not
17 enacted by June 30, 2019, the amount provided in this subsection
18 shall lapse.))~~

19 (8) Within amounts appropriated in this section, funding is
20 provided to implement Second Substitute House Bill No. 1497
21 (foundational public health).

22 (9) \$110,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the office of financial management
24 to determine annual primary care medical expenditures in Washington,
25 by insurance carrier, in total and as a percentage of total medical
26 expenditure. Where feasible, this determination must also be broken
27 down by relevant characteristics such as whether expenditures were
28 for in-patient or out-patient care, physical or mental health, by
29 type of provider, and by payment mechanism.

30 (a) The determination must be made in consultation with statewide
31 primary care provider organizations using the state's all payer
32 claims database and other existing data.

33 (b) For purposes of this section:

34 (i) "Primary care" means family medicine, general internal
35 medicine, and general pediatrics.

36 (ii) "Primary care provider" means a physician, naturopath, nurse
37 practitioner, physician assistant, or other health professional
38 licensed or certified in Washington state whose clinical practice is
39 in the area of primary care.

1 (iii) "Primary care medical expenditures" means payments to
2 reimburse the cost of physical and mental health care provided by a
3 primary care provider, excluding prescription drugs, vision care, and
4 dental care, whether paid on a fee-for-service basis or as a part of
5 a capitated rate or other type of payment mechanism.

6 (iv) "Total medical expenditure" means payments to reimburse the
7 cost of all health care and prescription drugs, excluding vision care
8 and dental care, whether paid on a fee-for-service basis or as part
9 of a capitated rate or other type of payment mechanism.

10 (c) By December 1, 2019, the office of financial management shall
11 report its findings to the legislature, including an explanation of
12 its methodology and any limits or gaps in existing data which
13 affected its determination.

14 (10) \$1,200,000 of the office of financial management central
15 services—state appropriation is provided solely for the education
16 research and data center to set up a data enclave and to work on
17 complex data sets. This is subject to the conditions, limitations and
18 review requirements of (~~section 719 of this act~~) section 701 of
19 this act. The data enclave for customer access must include twenty-
20 five users, to include one user from each of the following entities:

21 (a) The house;

22 (b) The senate;

23 (c) The legislative evaluation and accountability program
24 committee;

25 (d) The joint legislative audit and review committee; and

26 (e) The Washington state institute for public policy.

27 (~~(11) ((\$345,000 of the statewide information technology system~~
28 ~~development revolving account—state appropriation is provided solely~~
29 ~~for modifications to the facilities portfolio management tool to~~
30 ~~expand the ability to track leases of land, buildings, equipment, and~~
31 ~~vehicles. This is subject to the conditions, limitations, and review~~
32 ~~requirements of section 719 of this act.~~

33 ~~(14))~~ \$250,000 of the office of financial management central
34 service—state appropriation is provided solely for a dedicated budget
35 staff for the work associated with the information technology cost
36 pool projects. The staff will be responsible for providing a monthly
37 financial report after each fiscal month close to fiscal staff of the
38 senate ways and means and house appropriations committees to reflect
39 at least:

- 1 (a) Fund balance of the information technology pool account;
- 2 (b) Amount by project of funding approved to date and for the
- 3 last fiscal month;
- 4 (c) Amount by agency of funding approved to date and for the last
- 5 fiscal month;
- 6 (d) Total amount approved to date and for the last fiscal month;
- 7 and
- 8 (e) Amount of expenditure on each project by the agency to date
- 9 and for the last fiscal month.

10 ~~((15))~~ (12) \$15,000,000 of the general fund—state appropriation
11 for fiscal year 2020, \$159,000 of the general fund—state
12 appropriation for fiscal year 2021, and \$5,000,000 of the general
13 fund—private/local appropriation are provided solely for the office
14 of financial management to prepare for the 2020 census. No funds
15 provided under this subsection may be used for political purposes.
16 The office must:

- 17 (a) Complete outreach and a communication campaign that reaches
- 18 the state's hardest to count residents;
- 19 (b) Perform frequent outreach to the hard-to-count population
- 20 both in person through community messengers and through various media
- 21 avenues;
- 22 (c) Establish deliverable-based outreach contracts with nonprofit
- 23 organizations and local and tribal contracts;
- 24 (d) Consider the recommendations of the statewide complete count
- 25 committee;
- 26 (e) Prepare documents in multiple languages to promote census
- 27 participation;
- 28 (f) Provide technical assistance with the electronic census
- 29 forms; and
- 30 (g) Hold in reserve \$5,000,000 of the general fund—state
- 31 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
- 32 —private/local appropriation, until January 1, 2020, for contracting
- 33 with community based organizations with historical access to and
- 34 credibility with hard-to-count people to support outreach to the
- 35 hardest to count and last-mile efforts.

36 (13) Within existing resources and in consultation with the
37 office of the superintendent of public instruction, the office of
38 financial management shall review and report on the pupil
39 transportation funding system for K-12 education. The report shall

1 include findings and recommendations and shall be submitted to the
2 governor and the appropriate committees of the legislature by
3 September 1, 2020. This report shall include review of the following:

4 (a) The formula components and modeling approach in RCW
5 28A.160.192;

6 (b) The data used in the analysis for completeness, validity, and
7 appropriateness;

8 (c) The timing requirements and whether they could be changed;

9 (d) The STARS model for appropriateness, functionality, and
10 alignment with statute; and

11 (e) The capacity and resources of the office of the
12 superintendent of public instruction to produce the transportation
13 analysis.

14 (14) \$288,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$192,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the office of financial
17 management to contract for project management and fiscal modeling to
18 support collaborations with the office of the superintendent of
19 public instruction and department of children, youth, and families to
20 complete a report with options and recommendations for administrative
21 efficiencies and long-term strategies which align and integrate high-
22 quality early learning programs administered by both agencies. The
23 report is due to the governor and the appropriate committees of the
24 legislature by September 1, 2020.

25 (15) \$250,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the education research and data
27 center to expand its higher education finance report on the education
28 research and data center web site to include budget, expenditure, and
29 revenue data for institutions of higher education. The budget,
30 expenditure, and revenue data must be by fund for each institution
31 and for all appropriated, nonappropriated, and nonallotted funds,
32 including the source and use of tuition and fee revenue. Expenditure
33 data must include program and activity information. Revenue data must
34 include source of funds.

35 (16) \$50,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided on a one-time basis solely for the office to
37 work with a correctional facility located in Des Moines, Washington
38 serving the confinement needs of multiple member cities and a number
39 of contract agencies to study and review the most cost effective

1 delivery options for providing medication assisted treatment to
2 individuals located in local jails and state correctional facilities.
3 The office shall provide a report to the legislature and the
4 appropriate fiscal committees of the legislature by November 10,
5 2020, which includes recommendations for and the costs associated
6 with providing safe, effective treatment and coordination of care.
7 The study and report must include identification of alternative
8 revenue sources.

9 (17) By August 1, 2020, the office must produce an inventory of
10 services delivered by contracted service providers at the department
11 of children, youth, and families; the department of corrections; the
12 department of social and health services; and the health care
13 authority. "Services delivered by contracted service providers" means
14 state-funded services delivered by providers who are not state
15 employees, and excludes services for which the state is an employer
16 solely for the purposes of collective bargaining, the state contracts
17 with a risk-bearing fiscal intermediary, or the rate paid to
18 contracted service providers is calculated pursuant to an explicit
19 statutory formula. At a minimum, the submittal must include for each
20 service delivered by one or more contracted service providers:

21 (a) A brief description of the service provided;

22 (b) A summary of the payment methodology, current base rate, any
23 available rate enhancements, and any additional support funding
24 provided by the state;

25 (c) Any planned changes to the rate or support funding effective
26 before the end of the current fiscal biennium;

27 (d) The number of clients anticipated to be served in the current
28 and ensuing biennium;

29 (e) The estimated total cost of serving those clients;

30 (f) The number of service providers currently contracted to
31 provide the service;

32 (g) Any available information about a shortage or excess of
33 qualified service providers contracting with the state; and

34 (h) Any available information about the cost incurred by
35 contracted service providers in delivering the services compared to
36 the rate paid by the state.

37 (18) \$150,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$600,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely to contract with one or more
40 research or actuarial entities to examine the delivery of behavioral

1 and physical health care services for which the health care authority
2 contracts with a risk-bearing fiscal intermediary, excluding any
3 contracts for employee benefit programs. The report must be provided
4 to the legislature no later than September 1, 2020, and must include:

5 (a) A description of the types of payment methods currently used
6 by risk-bearing fiscal intermediaries to establish provider payments.
7 The report must identify, and, to the extent practicable, quantify,
8 instances of case payment rates, broad encounter rates, value-based
9 purchasing, subcapitation, or similar methodologies;

10 (b) Options available to the legislature and the governor to
11 ensure that risk-bearing fiscal intermediaries meet standards for
12 quality and access to care; and

13 (c) Options available to the legislature and the governor to
14 modify payment rates to providers that offer services under medicaid
15 managed care. To the extent practicable, for each option the report
16 must discuss the potential implications to federal funding and client
17 access to care for both state-funded and private pay patients and
18 identify whether the option could be restricted to particular types
19 of service, provider specializations, client characteristics, care
20 settings, or geographic areas.

21 (19) \$90,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$166,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the office of financial
24 management to complete the following activities:

25 (a) By December 1, 2020, and consistent with RCW 43.01.036, the
26 office of financial management must submit a report to the
27 legislature that assesses how to incorporate a net ecological gain
28 standard into state land use, development, and environmental laws and
29 rules to achieve a goal of better statewide performance on ecological
30 health and endangered species recovery, including the recovery of
31 salmon in order to fulfill tribal treaty obligations and achieve the
32 delisting of threatened or endangered runs. The report must address
33 each environmental, development, or land use law or rule where the
34 existing standard is less protective of ecological integrity than the
35 standard of net ecological gain, including the shoreline management
36 act, chapter 90.58 RCW; the growth management act, chapter 36.70A
37 RCW; construction projects in state waters regulated under chapter
38 77.55 RCW; and the model toxics control act, chapter 70.105D RCW.

39 (b) In developing the report under this subsection, the office of
40 financial management must consult with the appropriate local

1 governments, state agencies, federally recognized Indian tribes, and
2 stakeholders with subject matter expertise on environmental, land
3 use, and development laws including, but not limited to, cities,
4 counties, the department of ecology, the department of fish and
5 wildlife, and the department of commerce. The office of financial
6 management's consultation process under this subsection must include
7 a total of at least two meetings at which local governments, state
8 agencies, federally recognized Indian tribes, and stakeholders may
9 provide input.

10 (c) The report must include:

11 (i) The development of a definition, goals, objectives, and
12 measurable performance metrics for the standard of net ecological
13 gain;

14 (ii) An assessment and comparison of opportunities and challenges
15 for state and local government achievement of overall net ecological
16 gain through both:

17 (A) Implementation of a standard of net ecological gain under
18 different environmental, development, and land use laws; and

19 (B) An enhanced approach to implementing and monitoring no net
20 loss in existing environmental, development, and land use laws;

21 (iii) Recommendations on funding, incentives, technical
22 assistance, monitoring, and use of scientific data, and other
23 applicable considerations to the integration of net ecological gain
24 into each environmental, development, and land use law or rule;

25 (iv) Assessments of how applying a standard of net ecological
26 gain in the context of each environmental, land use, or development
27 law is likely to achieve substantial additional environmental or
28 social co-benefits; and

29 (v) Assessments of why existing standards of ecological
30 protectiveness, such as no net loss standards, have been sufficient
31 or insufficient to protect ecological health and achieve endangered
32 species recovery.

33 **Sec. 131.** 2019 c 415 s 132 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

36 Administrative Hearings Revolving Account—State

37 Appropriation. ((\$45,688,000))

38 \$47,800,000

39 TOTAL APPROPRIATION. ((\$45,688,000))

The appropriation in this section is subject to the following conditions and limitations:

(1) \$173,000 of the administrative hearing revolving account—state appropriation is provided solely for the implementation of chapter 13, Laws of 2019 (SHB 1399).

(2) \$293,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1422 (vulnerable adults). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

(3) \$46,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1645 (parental improvement certs.). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

(4) \$5,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Substitute House Bill No. 2302 (child support). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

Sec. 132. 2019 c 415 s 133 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE LOTTERY

Lottery Administrative Account—State Appropriation.	((\$29,854,000))
	<u>\$29,819,000</u>
TOTAL APPROPRIATION.	((\$29,854,000))
	<u>\$29,819,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) No portion of this appropriation may be used for acquisition of gaming system capabilities that violate state law.

(2) Pursuant to RCW 67.70.040, the commission shall take such action necessary to reduce retail commissions to an average of 5.1 percent of sales.

Sec. 133. 2019 c 415 s 134 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON HISPANIC AFFAIRS

1	General Fund—State Appropriation (FY 2020)	((\$401,000))
2		<u>\$415,000</u>
3	General Fund—State Appropriation (FY 2021)	((\$413,000))
4		<u>\$441,000</u>
5	Pension Funding Stabilization Account—State Appropriation . .	\$26,000
6	TOTAL APPROPRIATION	((\$840,000))
7		<u>\$882,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$3,000 of the general fund—state
10 appropriation for fiscal year 2020 and \$2,000 of the general fund—
11 state appropriation for fiscal year 2021 are provided solely for
12 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
13 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
14 ~~in this subsection shall lapse.~~)

15 **Sec. 134.** 2019 c 415 s 135 (uncodified) is amended to read as
16 follows:

17 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

18	General Fund—State Appropriation (FY 2020)	((\$318,000))
19		<u>\$306,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$301,000))
21		<u>\$315,000</u>
22	Pension Funding Stabilization Account—State Appropriation . .	\$26,000
23	TOTAL APPROPRIATION	((\$645,000))
24		<u>\$647,000</u>

25 **Sec. 135.** 2019 c 415 s 136 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

28	Department of Retirement Systems Expense	
29	Account—State Appropriation	((\$60,059,000))
30		<u>\$64,137,000</u>
31	TOTAL APPROPRIATION	((\$60,059,000))
32		<u>\$64,137,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations:

- 35 (1) ((~~\$160,000~~)) \$166,000 of the department of retirement systems
36 —state appropriation is provided solely for the administrative costs

1 associated with implementation of Second Substitute House Bill No.
2 1661 (higher education retirement). If the bill is not enacted by
3 June 30, (~~2019~~) 2020, the amount provided in this subsection shall
4 lapse.

5 (2) \$106,000 of the department of retirement systems—state
6 appropriation is provided solely for the administrative costs
7 associated with implementation of Senate Bill No. 5350 (optional life
8 annuity). (~~If the bill is not enacted by June 30, 2019, the amount
9 provided in this subsection shall lapse.~~)

10 (3) \$139,000 of the department of retirement systems—state
11 appropriation is provided solely for the administrative costs
12 associated with implementation of Engrossed Substitute House Bill No.
13 1308 or Senate Bill No. 5360 (retirement system defaults). (~~If the
14 bill is not enacted by June 30, 2019, the amount provided in this
15 subsection shall lapse.~~)

16 (4) \$44,000 of the department of retirement systems—state
17 appropriation is provided solely for the administrative costs
18 associated with implementation of House Bill No. 1408 (survivorship
19 benefit options). (~~If the bill is not enacted by June 30, 2019, the
20 amount provided in this subsection shall lapse.~~)

21 (5) \$2,341,000 of the department of retirement systems—state
22 appropriation is provided solely for the ongoing implementation and
23 administrative costs associated with Second Substitute House Bill No.
24 1888 (employee info. disclosure). If the bill is not enacted by June
25 30, 2020, the amount provided in this subsection shall lapse.

26 (6) \$144,000 of the department of retirement systems—state
27 appropriation is provided solely for the administrative costs
28 associated with ongoing implementation of chapter 259, Laws of 2019
29 (E2SHB 1139).

30 (7) \$44,000 of the department of retirement systems—state
31 appropriation is provided solely for the administrative costs
32 associated with ongoing implementation and administrative costs
33 associated with House Bill No. 2189 (PSERS/comp restoration work). If
34 the bill is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 (8) \$38,000 of the department of retirement systems—state
37 appropriation is provided solely for the administrative costs
38 associated with ongoing implementation and administrative costs
39 associated with Substitute House Bill No. 2544 (definition of

1 veteran). If the bill is not enacted by June 30, 2020, the amount
2 provided in this subsection shall lapse.

3 **Sec. 136.** 2019 c 415 s 137 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF REVENUE**

6	General Fund—State Appropriation (FY 2020).	((\$150,681,000))
7		<u>\$151,265,000</u>
8	General Fund—State Appropriation (FY 2021).	((\$144,287,000))
9		<u>\$152,888,000</u>
10	Timber Tax Distribution Account—State Appropriation.	((\$7,289,000))
11		<u>\$7,357,000</u>
12	Business License Account—State Appropriation.	((\$20,606,000))
13		<u>\$20,643,000</u>
14	Waste Reduction, Recycling, and Litter Control	
15	Account—State Appropriation.	\$168,000
16	Model Toxics Control Operating Account—	
17	State Appropriation.	\$119,000
18	Financial Services Regulation Account—State	
19	Appropriation.	\$5,000,000
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$13,486,000
22	TOTAL APPROPRIATION.	((\$341,636,000))
23		<u>\$350,926,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$142,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for the implementation of Second
28 Substitute House Bill No. 1059 (B&O return filing due date). (~~If the~~
29 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
30 ~~subsection shall lapse.~~)

31 (2) (a) (~~(\$4,150,000)~~) \$4,268,000 of the general fund—state
32 appropriation for fiscal year 2020 and (~~(\$1,921,000)~~) \$3,238,000 of
33 the general fund—state appropriation for fiscal year 2021 are
34 provided solely for the department to implement 2019 revenue
35 legislation.

36 (b) Within the amounts provided in this subsection, sufficient
37 funding is provided for the department to implement section 11 of

1 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
2 homes).

3 (c) (i) Of the amounts provided in this subsection, (~~(\$1,061,000)~~)
4 \$711,000 of the general fund—state appropriation for fiscal year 2020
5 and (~~(\$977,000)~~) \$1,327,000 of the general fund—state appropriation
6 for fiscal year 2021 are provided solely for the department to
7 facilitate a tax structure work group, initially created within
8 chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and hereby
9 reauthorized.

10 (ii) In addition to the membership as set forth in chapter 1,
11 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
12 to include (~~(nonvoting)~~) voting members as follows:

13 (A) The president of the senate must appoint two members from
14 each of the two largest caucuses of the senate;

15 (B) The speaker of the house of representatives must appoint two
16 members from each of the two largest caucuses of the house of
17 representatives; and

18 (C) The governor must appoint one member who represents the
19 office of the governor.

20 (iii) The work group must include the following nonvoting
21 members:

22 (A) One representative of the department;

23 (B) One representative of the association of Washington cities;
24 and

25 (C) One representative of the Washington state association of
26 counties.

27 (iv) All voting members of the work group must indicate, in
28 writing, their interest in serving on the tax structure work group
29 and provide a statement of understanding that the commitment to serve
30 on the tax structure work group is through December 31, 2024. Elected
31 officials not reelected to their respective offices may be relieved
32 of their responsibilities on the tax structure work group. Vacancies
33 on the tax structure work group must be filled within sixty days of
34 notice of the vacancy. The work group must choose a chair or cochair
35 from among its legislative membership. The chair is, or cochair is,
36 responsible for convening the meetings of the work group no less than
37 quarterly each year. Recommendations and other decisions of the work
38 group may be approved by a simple majority vote. All work group
39 members may have a representative attend meetings of the tax
40 structure work group in lieu of the member, but voting by proxy is

1 not permitted. Staff support for the work group must be provided by
2 the department. The department may engage one or more outside
3 consultants to assist in providing support for the work group.
4 Members of the work group must serve without compensation but may be
5 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
6 43.03.060.

7 (v) The duties of the work group are to:

8 (A) By December 1, 2019, convene no less than one meeting to
9 elect a chair, or cochair, and conduct other business of the work
10 group;

11 (B) By December ((4)) 31, 2020, the department and technical
12 advisory group must prepare a summary report of their preliminary
13 findings and alternatives described in (c)(vii) of this subsection;

14 (C) By May 1, 2021, the work group must:

15 (I) Hold no less than one meeting in Olympia to review the
16 preliminary findings described in (c)(vii) of this subsection. At
17 least one meeting must engage stakeholder groups, as described in
18 (c)(vi)(A) of this subsection;

19 (II) Begin to plan strategies to engage taxpayers and key
20 stakeholder groups to encourage participation in the public meetings
21 described in (c)(vii) of this subsection;

22 (III) Present the summary report described in (c)(vii) of this
23 subsection in compliance with RCW 43.01.036 to the appropriate
24 committees of the legislature;

25 (IV) Be available to deliver a presentation to the appropriate
26 committees of the legislature including the elements described in
27 (c)(vi)(B) of this subsection; and

28 (V) Finalize the logistics of the engagement strategies described
29 in (c)(v)(D) of this subsection; and

30 (D) After the conclusion of the 2021 legislative session, the
31 work group must:

32 (I) Hold no less than five public meetings in geographically
33 dispersed areas of the state;

34 (II) Present the findings described in (c)(vii) of this
35 subsection and alternatives to the state's current tax structure at
36 the public meetings;

37 (III) Provide an opportunity at the public meetings for taxpayers
38 to engage in a conversation about the state tax structure including,
39 but not limited to, providing feedback on possible recommendations
40 for changes to the state tax structure and asking questions about the

1 report and findings and alternatives to the state's current tax
2 structure presented by the work group;

3 (IV) Utilize methods to collect taxpayer feedback before, during,
4 or after the public meetings that may include, but is not limited to:
5 Small group discussions, in-person written surveys, in-person visual
6 surveys, online surveys, written testimony, and public testimony;

7 (V) Encourage legislators to inform their constituents about the
8 public meetings that occur within and near their legislative
9 districts;

10 (VI) Inform local elected officials about the public meetings
11 that occur within and near their communities; and

12 (VII) Summarize the feedback that taxpayers and other
13 stakeholders communicated during the public meetings and other public
14 engagement methods, and submit a final summary report, in accordance
15 with RCW 43.01.036, to the appropriate committees of the legislature.
16 This report may be submitted as an appendix or update to the summary
17 report described in (c)(vii) of this subsection.

18 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
19 subsection must include, at a minimum, organizations and individuals
20 representing the following:

21 (I) Small, start-up, or low-margin business owners and employees
22 or associations expressly dedicated to representing these businesses,
23 or both; and

24 (II) Individual taxpayers with income at or below one hundred
25 percent of area median income in their county of residence or
26 organizations expressly dedicated to representing low-income and
27 middle-income taxpayers, or both;

28 (B) The presentation referenced in (c)(v)(C)(IV) of this
29 subsection must include the following elements:

30 (I) The findings and alternatives included in the summary report
31 described in (c)(vii) of this subsection; and

32 (II) The preliminary plan to engage taxpayers directly in a
33 robust conversation about the state's tax structure including,
34 presenting the findings described in (c)(vii) of this subsection and
35 alternatives to the state's current tax structure, and collecting
36 feedback to inform development of recommendations.

37 (vii) The duties of the department, with assistance of one or
38 more technical advisory groups, are to:

39 (A) With respect to the final report of findings and alternatives
40 submitted by the Washington state tax structure study committee to

1 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
2 sess.:

3 (I) Update the data and research that informed the
4 recommendations and other analysis contained in the final report;

5 (II) Estimate how much revenue all the revenue replacement
6 alternatives recommended in the final report would have generated for
7 the 2017-2019 fiscal biennium if the state had implemented the
8 alternatives on January 1, 2003;

9 (III) Estimate the tax rates necessary to implement all
10 recommended revenue replacement alternatives in order to achieve the
11 revenues generated during the 2017-2019 fiscal biennium as reported
12 by the economic and revenue forecast council;

13 (IV) Estimate the impact on taxpayers, including tax paid as a
14 share of household income for various income levels, and tax paid as
15 a share of total business revenue for various business activities,
16 for (c) (vii) (A) (II) and (III) of this subsection; and

17 (V) Estimate how much revenue would have been generated in the
18 2017-2019 fiscal biennium, if the incremental revenue alternatives
19 recommended in the final report would have been implemented on
20 January 1, 2003, excluding any recommendations implemented before the
21 effective date of this section;

22 (B) With respect to the recommendations in the final report of
23 the 2018 tax structure work group:

24 (I) Conduct economic modeling or comparable analysis of replacing
25 the business and occupation tax with an alternative, such as
26 corporate income tax or margins tax, and estimate the impact on
27 taxpayers, such as tax paid as a share of total business revenue for
28 various business activities, assuming the same revenues generated by
29 business and occupation taxes during the 2017-2019 fiscal biennium as
30 reported by the economic and revenue forecast council; and

31 (II) Estimate how much revenue would have been generated for the
32 2017-2019 fiscal biennium if the one percent revenue growth limit on
33 regular property taxes was replaced with a limit based on population
34 growth and inflation if the state had implemented this policy on
35 January 1, 2003;

36 (C) To analyze our economic competitiveness with border states:

37 (I) Estimate the revenues that would have been generated during
38 the 2017-2019 fiscal biennium, had Washington adopted the tax
39 structure of those states, assuming the economic tax base for the

1 2017-2019 fiscal biennium as reported by the economic and revenue
2 forecast council; and

3 (II) Estimate the impact on taxpayers, including tax paid as a
4 share of household income for various income levels, and tax paid as
5 a share of total business revenue for various business activities for
6 (c)(vii)(C)(I) of this subsection;

7 (D) To analyze our economic competitiveness in the context of a
8 national and global economy, provide comparisons of the effective
9 state and local tax rate of the tax structure during the 2017-2019
10 fiscal biennium and various alternatives under consideration, as they
11 compare to other states and the federal government, as well as
12 consider implications of recent changes to federal tax law;

13 (E) To the degree it is practicable, conduct tax incidence
14 analysis of the various alternatives under consideration to account
15 for the impacts of tax shifting, such as business taxes passed along
16 to consumers and property taxes passed along to renters;

17 (F) To the degree it is practicable, present findings and
18 alternatives by geographic area, in addition to statewide; and

19 (G) Conduct other analysis as directed by the work group.

20 (3) \$63,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$7,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
24 workplace). ~~((If the bill is not enacted by June 30, 2019, the
25 amounts provided in this subsection shall lapse.))~~

26 (4) Within existing resources, the department must compile a
27 report on the annual amount of state retail sales tax collected under
28 chapter 82.08 RCW on sales occurring at area fairs and county fairs
29 as described in RCW 15.76.120. The report must be submitted to the
30 appropriate committees of the legislature by December 1, 2019.

31 (5) Within amounts appropriated in this section, the department
32 shall update the document titled "Washington Action Plan - FAA Policy
33 Concerning Airport Revenue" to reflect changes to Washington tax code
34 regarding hazardous substances. The department, in consultation with
35 the aviation division of the Washington state department of
36 transportation, shall develop and recommend a methodology to
37 segregate and track actual amounts collected from the hazardous
38 substance tax under chapter 82.21 RCW and the petroleum products tax
39 under chapter 82.23A RCW as imposed on aviation fuel. The department

1 must submit a report, including the recommended methodology, to the
2 fiscal committees of the legislature by January 11, 2021.

3 (6) \$159,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Substitute House
5 Bill No. 2248 (community solar projects). If the bill is not enacted
6 by June 30, 2020, the amount provided in this subsection shall lapse.

7 (7) \$47,000 of the business license account—state appropriation
8 is provided solely for implementation of Substitute House Bill No.
9 2840 (business licensing services). If the bill is not enacted by
10 June 30, 2020, the amount provided in this subsection shall lapse.

11 (8) \$363,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$3,607,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the department to implement
14 2020 revenue legislation.

15 **Sec. 137.** 2019 c 415 s 138 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD OF TAX APPEALS**

18	General Fund—State Appropriation (FY 2020)	((\$2,382,000))
19		<u>\$2,412,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$2,421,000))
21		<u>\$2,452,000</u>
22	Pension Funding Stabilization Account—State Appropriation. .	\$162,000
23	TOTAL APPROPRIATION.	((\$4,965,000))
24		<u>\$5,026,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$30,000 of the general fund—state
27 appropriation for fiscal year 2020 and \$9,000 of the general fund—
28 state appropriation for fiscal year 2021 are provided solely for the
29 board to continue maintaining its legacy case management software and
30 conduct a feasibility study to determine how best to update or
31 replace the case management software.

32 **Sec. 138.** 2019 c 415 s 139 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

35	General Fund—State Appropriation (FY 2020)	\$109,000
36	General Fund—State Appropriation (FY 2021)	((\$101,000))
37		<u>\$1,294,000</u>

1 (4) \$1,015,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely to implement Second Substitute
3 House Bill No. 1065 (out-of-network health). (~~If the bill is not~~
4 ~~enacted by June 30, 2019, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (5) \$60,000 of the insurance commissioners regulatory account—
7 state appropriation is provided solely for implementation of chapter
8 16, Laws of 2019 (HB 1001) (service contract providers).

9 (6) \$84,000 of the insurance commissioners regulatory account—
10 state appropriation is provided solely for implementation of chapter
11 56, Laws of 2019 (SSB 5889) (insurance communications
12 confidentiality).

13 (7) \$125,000 of the insurance commissioners regulatory account—
14 state appropriation is provided solely for implementation of Second
15 Substitute Senate Bill No. 5602 (reproductive health care). (~~If the~~
16 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
17 ~~subsection shall lapse.~~)

18 (8) \$125,000 of the insurance commissioner's regulatory account—
19 state appropriation is provided solely for staffing and supporting
20 the work of the natural disaster and resiliency workgroup for
21 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
22 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
23 ~~subsection shall lapse.~~)

24 (9) Within the amounts appropriated in this section, the
25 commissioner shall review how pharmacy benefit managers are regulated
26 in other states and report the findings to the governor and
27 appropriate committees of the legislature by September 15, 2019.

28 (10) \$23,000 of the insurance commissioner's regulatory account—
29 state appropriation for fiscal year 2021 is provided solely to
30 implement Second Substitute House Bill No. 2457 (health care cost
31 board). If the bill is not enacted by June 30, 2020, the amount
32 provided in this subsection shall lapse.

33 (11) \$32,000 of the insurance commissioner's regulatory account—
34 state appropriation for fiscal year 2021 is provided solely to
35 implement Substitute House Bill No. 2554 (health plan exclusions). If
36 the bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.

38 (12) \$45,000 of the insurance commissioner's regulatory account—
39 state appropriation for fiscal year 2021 is provided solely to

1 implement Engrossed Second Substitute House Bill No. 2662 (total cost
2 of insulin). If the bill is not enacted by June 30, 2020, the amount
3 provided in this subsection shall lapse.

4 (13) \$186,000 of the insurance commissioner's regulatory account—
5 state appropriation for fiscal year 2021 is provided solely to
6 implement Substitute House Bill No. 2306 (legal service contractors).
7 If the bill is not enacted by June 30, 2020, the amounts provided in
8 this subsection shall lapse.

9 (14) \$71,000 of the insurance commissioner's regulatory account—
10 state appropriation for fiscal year 2021 is provided solely to
11 implement Engrossed Substitute House Bill No. 2642 (sub. use disorder
12 coverage). If the bill is not enacted by June 30, 2020, the amounts
13 provided in this subsection shall lapse.

14 **Sec. 140.** 2019 c 415 s 142 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE INVESTMENT BOARD**

17 State Investment Board Expense Account—State

18 Appropriation.	((\$60,028,000))
	<u>\$60,048,000</u>
20 TOTAL APPROPRIATION.	((\$60,028,000))
	<u>\$60,048,000</u>

22 **Sec. 141.** 2019 c 415 s 143 (uncodified) is amended to read as
23 follows:

24 **FOR THE LIQUOR AND CANNABIS BOARD**

25 General Fund—State Appropriation (FY 2020).	((\$356,000))
	<u>\$355,000</u>
27 General Fund—State Appropriation (FY 2021).	\$392,000
28 General Fund—Federal Appropriation.	\$3,034,000
29 General Fund—Private/Local Appropriation.	\$75,000
30 Dedicated Marijuana Account—State Appropriation	
31 (FY 2020).	((\$11,662,000))
	<u>\$11,649,000</u>
33 Dedicated Marijuana Account—State Appropriation	
34 (FY 2021).	((\$11,625,000))
	<u>\$12,072,000</u>
36 Pension Funding Stabilization Account—State	
37 Appropriation.	\$80,000

1	Liquor Revolving Account—State Appropriation.	((\$74,514,000))
2		<u>\$74,456,000</u>
3	TOTAL APPROPRIATION.	((\$101,738,000))
4		<u>\$102,113,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The liquor and cannabis board may require electronic payment
8 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
9 cannabis board may allow a waiver to the electronic payment
10 requirement for good cause as provided by rule.

11 (2) The traceability system is subject to the conditions,
12 limitations, and review provided in (~~section 719 of this act~~)
13 section 701 of this act.

14 (3) \$70,000 of the liquor revolving account—state appropriation
15 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
16 (restaurant/soju endorsement).

17 (4) \$23,000 of the dedicated marijuana account—state
18 appropriation for fiscal year 2020 and \$23,000 of the dedicated
19 marijuana account—state appropriation for fiscal year 2021 are
20 provided solely to implement Engrossed Substitute House Bill No. 1794
21 (marijuana business agreements). (~~If the bill is not enacted by June~~
22 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

23 (5) \$722,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2020 and \$591,000 of the dedicated
25 marijuana account—state appropriation for fiscal year 2021 are
26 provided solely for the implementation of Engrossed Substitute Senate
27 Bill No. 5318 (marijuana license compliance). (~~If the bill is not~~
28 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
29 ~~shall lapse.~~)

30 (6) \$350,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2020 and \$350,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2021 are
33 provided solely for the board to hire additional staff for cannabis
34 enforcement and licensing activities.

35 (7) \$100,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2020 is provided solely for the board
37 to convene a work group to determine the feasibility of and make
38 recommendations for varying the marijuana excise tax rate based on

1 product potency. The work group must submit a report of its findings
2 to the appropriate committees of the legislature by December 1, 2019.

3 (8) \$8,000 of the liquor revolving account—state appropriation is
4 provided solely for implementation of House Bill No. 2412 (domestic
5 brewery retail). If the bill is not enacted by June 30, 2020, the
6 amount provided in this subsection shall lapse.

7 (9) \$65,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2021 is provided solely for
9 implementation of House Bill No. 2826 (marijuana vapor products). If
10 the bill is not enacted by June 30, 2020, the amount provided in this
11 subsection shall lapse.

12 (10) \$42,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2021 is provided solely for
14 implementation of Substitute House Bill No. 2359 (marijuana
15 compliance cert.). If the bill is not enacted by June 30, 2020, the
16 amount provided in this subsection shall lapse.

17 (11) \$348,000 of the dedicated marijuana account—state
18 appropriation for fiscal year 2021 is provided solely for
19 implementation of Engrossed Second Substitute House Bill No. 2870
20 (marijuana retail licenses). If the bill is not enacted by June 30,
21 2020, the amount provided in this subsection shall lapse.

22 **Sec. 142.** 2019 c 415 s 144 (uncodified) is amended to read as
23 follows:

24 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

25	General Fund—State Appropriation (FY 2020)	\$173,000
26	General Fund—State Appropriation (FY 2021)	\$123,000
27	General Fund—Private/Local Appropriation.	(\$16,725,000)
28		<u>\$16,634,000</u>
29	Public Service Revolving Account—State Appropriation. (\$41,545,000)	
30		<u>\$41,962,000</u>
31	<u>Public Service Revolving Account—Federal Appropriation. . .</u>	<u>\$105,000</u>
32	Pipeline Safety Account—State Appropriation.	(\$3,506,000)
33		<u>\$2,563,000</u>
34	Pipeline Safety Account—Federal Appropriation.	(\$3,202,000)
35		<u>\$4,162,000</u>
36	TOTAL APPROPRIATION.	(\$65,274,000)
37		<u>\$65,722,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$800,000 of the public service revolving account—state
4 appropriation in this section is for the utilities and transportation
5 commission to supplement funds committed by a telecommunications
6 company to expand rural broadband service on behalf of an eligible
7 governmental entity. The amount in this subsection represents
8 payments collected by the utilities and transportation commission
9 pursuant to the Qwest performance assurance plan.

10 (2) \$330,000 of the public service revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Third Substitute House Bill No. 1257 (energy efficiency). ~~((If the
13 bill is not enacted by June 30, 2019, the amount provided in this
14 subsection shall lapse.~~

15 ~~(4))~~ (3) \$95,000 of the public service revolving account—state
16 appropriation is provided solely for implementation of Substitute
17 House Bill No. 1512 (transportation electrification). ~~((If the bill
18 is not enacted by June 30, 2019, the amount provided in this
19 subsection shall lapse.~~

20 ~~(6))~~ (4) \$50,000 of the general fund—state appropriation for
21 fiscal year 2020 is provided solely for the commission to convene a
22 work group on preventing underground utility damage. The work group
23 is subject to the following requirements:

24 (a) The utilities and transportation commission shall contract
25 with an independent facilitator for the work group to facilitate and
26 moderate meetings, provide objective facilitation and negotiation
27 between work group members, ensure participants receive information
28 and guidance so that they respond in a timely manner, and synthesize
29 agreements and points under negotiation.

30 (b) The work group shall discuss topics such as, but not limited
31 to: How facility operators and excavators schedule meeting times and
32 places; new requirements for marking locatable underground
33 facilities; a definition of "noninvasive methods"; the procedures
34 that must take place when an excavator discovers (and may or may not
35 damage) an underground facility; positive response procedures;
36 utility identification procedures for newly constructed and
37 replacement underground facilities; the membership composition of the
38 dig law safety committee; liability for damage occurring from an
39 excavation when either the excavator or the facility operator fails

1 to comply with the statutory requirements relating to notice
2 requirements or utility marking requirements; and ensuring
3 consistency with the pipeline and hazardous materials safety
4 administration towards a uniform national standard.

5 (c) The work group shall include, but is not limited to, members
6 representing cities, counties, public and private utility companies,
7 construction and excavator communities, water-sewer districts, and
8 other government entities with underground facilities.

9 (d) The work group shall meet a minimum of four times and produce
10 a report with recommendations to the governor and legislature by
11 December 1, 2019.

12 ~~((7))~~ (5) \$123,000 of the general fund—state appropriation for
13 fiscal year 2020, \$123,000 of the general fund—state appropriation
14 for fiscal year 2021, and \$814,000 of the public services revolving
15 account—state appropriation are provided solely for the
16 implementation of Engrossed Second Substitute Senate Bill No. 5116
17 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the
18 amount provided in this subsection shall lapse.~~

19 ~~(8))~~ (6) \$14,000 of the public service revolving account—state
20 appropriation is provided solely for the implementation of Engrossed
21 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).
22 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
23 this subsection shall lapse.~~

24 ~~(9))~~ (7) The appropriations in this section include sufficient
25 funding for the implementation of Second Substitute Senate Bill No.
26 5511 (broadband service).

27 (8) \$7,000 of the public service revolving account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute House Bill No. 2629 (utility connection charges). If the
30 bill is not enacted by June 30, 2020, the amount provided in this
31 subsection shall lapse.

32 (9) \$580,000 of the public service revolving account—state
33 appropriation and \$15,000 of the pipeline safety account—state
34 appropriation are provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 2518 (natural gas transmission). If
36 the bill is not enacted by June 30, 2020, the amounts provided in
37 this subsection shall lapse.

1 jurisdictions or state agencies shall be consistent with standards
2 set by the Washington state interoperability executive committee.

3 (3) \$625,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$625,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the conditional scholarship
6 program pursuant to chapter 28B.103 RCW.

7 (4) \$11,000,000 of the enhanced 911 account—state appropriation
8 is provided solely for financial assistance to counties.

9 (5) \$784,000 of the disaster response account—state appropriation
10 is provided solely for fire suppression training, equipment, and
11 supporting costs to national guard soldiers and airmen.

12 (6) \$100,000 of the enhanced 911 account—state appropriation is
13 provided solely for the department, in collaboration with a
14 representative group of counties, public service answering points,
15 and first responder organizations, to submit a report on the 911
16 system to the appropriate legislative committees by October 1, 2020.
17 The report must include:

18 (a) The actual cost per fiscal year for the state, including all
19 political subdivisions, to operate and maintain the 911 system
20 including, but not limited to, the ESInet, call handling equipment,
21 personnel costs, facility costs, contractual costs, administrative
22 costs, and legal fees.

23 (b) The difference between the actual state and local costs and
24 current state and local 911 funding.

25 (c) Potential cost-savings and efficiencies through the
26 consolidation of equipment, regionalization of services or merging of
27 facilities, positive and negative impacts on the public, legal or
28 contractual restrictions, and appropriate actions to alleviate these
29 constraints.

30 (7) \$118,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$118,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the implementation of
33 Substitute Senate Bill No. 5012 (governmental continuity). (~~If the~~
34 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
35 ~~subsection shall lapse.~~)

36 (8) \$464,000 of the general fund—state appropriation for fiscal
37 year 2020 and (~~(\$464,000)~~) \$542,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for the
39 department to procure and install sixteen all-hazard alert broadcast

1 sirens to increase inundation zone coverage to alert individuals of
2 an impending tsunami or other disaster.

3 (9) \$500,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to procure
6 and install seismic monitoring stations and global navigation
7 satellite systems that integrate with the early warning system known
8 as ShakeAlert.

9 (10) \$120,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$120,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to support an
12 education and public outreach program in advance of the new early
13 earthquake warning system known as ShakeAlert.

14 (11) \$80,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$23,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementing Substitute
17 Senate Bill No. 5106 (natural disaster mitigation). ((If the bill is
18 not enacted by June 30, 2019, the amounts provided in this subsection
19 shall lapse.))

20 (12) \$200,000 of the military department rental and lease account
21 —state appropriation is provided solely for maintenance staffing.

22 (13) \$251,000 of the military department rental and lease account
23 —state appropriation is provided solely for the maintenance and
24 operation, including equipment replacement, of the communications
25 infrastructure at camp Murray.

26 **Sec. 144.** 2019 c 415 s 146 (uncodified) is amended to read as
27 follows:

28 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

29	General Fund—State Appropriation (FY 2020)	((\$2,238,000))
30		<u>\$2,240,000</u>
31	General Fund—State Appropriation (FY 2021)	\$2,283,000
32	Personnel Service Account—State Appropriation.	((\$4,282,000))
33		<u>\$4,339,000</u>
34	Higher Education Personnel Services Account—State	
35	Appropriation.	((\$1,410,000))
36		<u>\$1,412,000</u>
37	Pension Funding Stabilization Account—State Appropriation. .	\$228,000
38	TOTAL APPROPRIATION.	((\$10,441,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$122,000 of the general fund—state appropriation for fiscal year 2020 and \$112,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the administrative costs associated with implementation of Substitute House Bill No. 1575 (collective bargaining/dues). ((If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.))

(2) The appropriations in this section include sufficient funding for the implementation of Senate Bill No. 5022 (granting interest arbitration to certain higher education uniformed personnel).

(3) \$56,000 of the personnel service account—state appropriation is provided solely for the administrative costs associated with ongoing implementation and administrative costs associated with Substitute House Bill No. 2017 (admin. law judge bargaining). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

Sec. 145. 2019 c 415 s 147 (uncodified) is amended to read as follows:

FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS

Volunteer Firefighters' and Reserve Officers'

Administrative Account—State Appropriation. . . .	((\$1,020,000))
	<u>\$1,120,000</u>
TOTAL APPROPRIATION.	((\$1,020,000))
	<u>\$1,120,000</u>

The appropriation in this section is subject to the following conditions and limitations: \$100,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for legal and consultation fees and services necessary for the board for volunteer firefighters' and reserve officers to address issues related to plan qualification with the federal internal revenue service. The board shall report on the measures taken, and the results to that point, to the appropriate legislative fiscal committees by December 15, 2020.

Sec. 146. 2019 c 415 s 148 (uncodified) is amended to read as follows:

1 **FOR THE BOARD OF ACCOUNTANCY**

2 Certified Public Accountants' Account—State

3 Appropriation. (~~(\$3,631,000)~~)

4 \$3,624,000

5 TOTAL APPROPRIATION. (~~(\$3,631,000)~~)

6 \$3,624,000

7 **Sec. 147.** 2019 c 415 s 149 (uncodified) is amended to read as
8 follows:

9 **FOR THE FORENSIC INVESTIGATION COUNCIL**

10 Death Investigations Account—State Appropriation. (~~(\$692,000)~~)

11 \$735,000

12 TOTAL APPROPRIATION. (~~(\$692,000)~~)

13 \$735,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$250,000 of the death investigations account—state
17 appropriation is provided solely for providing financial assistance
18 to local jurisdictions in multiple death investigations. The forensic
19 investigation council shall develop criteria for awarding these funds
20 for multiple death investigations involving an unanticipated,
21 extraordinary, and catastrophic event or those involving multiple
22 jurisdictions.

23 (2) \$210,000 of the death investigations account—state
24 appropriation is provided solely for providing financial assistance
25 to local jurisdictions in identifying human remains.

26 **Sec. 148.** 2019 c 415 s 150 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

29 General Fund—State Appropriation (FY 2020). (~~(\$4,732,000)~~)

30 \$4,767,000

31 General Fund—State Appropriation (FY 2021). (~~(\$4,795,000)~~)

32 \$5,247,000

33 General Fund—Private/Local Appropriation. \$102,000

34 Building Code Council Account—State Appropriation. (~~(\$1,519,000)~~)

35 \$1,966,000

36 TOTAL APPROPRIATION. (~~(\$11,148,000)~~)

37 \$12,082,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$4,371,000)~~) \$4,340,000 of the general fund—state
4 appropriation for fiscal year 2020 and (~~(\$4,371,000)~~) \$4,347,000 of
5 the general fund—state appropriation for fiscal year 2021 are
6 provided solely for the payment of facilities and services charges to
7 include campus rent, utilities, parking, and contracts, public and
8 historic facilities charges, and capital projects surcharges
9 allocable to the senate, house of representatives, statute law
10 committee, legislative support services, and joint legislative
11 systems committee. The department shall allocate charges attributable
12 to these agencies among the affected revolving funds. The department
13 shall maintain an interagency agreement with these agencies to
14 establish performance standards, prioritization of preservation and
15 capital improvement projects, and quality assurance provisions for
16 the delivery of services under this subsection. The legislative
17 agencies named in this subsection shall continue to enjoy all of the
18 same rights of occupancy and space use on the capitol campus as
19 historically established.

20 (2) In accordance with RCW 46.08.172 and 43.135.055, the
21 department is authorized to increase parking fees in fiscal years
22 2020 and 2021 as necessary to meet the actual costs of conducting
23 business.

24 (3) Before any agency may purchase a passenger motor vehicle as
25 defined in RCW 43.19.560, the agency must have written approval from
26 the director of the department of enterprise services. Agencies that
27 are exempted from the requirement are the Washington state patrol,
28 Washington state department of transportation, and the department of
29 natural resources.

30 (4) From the fee charged to master contract vendors, the
31 department shall transfer to the office of minority and women's
32 business enterprises in equal monthly installments \$1,500,000 in
33 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

34 (5) \$100,000 of the general fund—state appropriation in fiscal
35 year 2020 and \$100,000 of the general fund—state appropriation in
36 fiscal year 2021 is provided solely for the agency to procure cyber
37 incident insurance on behalf of forty-three small to medium sized
38 agencies that are currently without this coverage.

1 (6) (a) During the 2019-2021 fiscal biennium, the department must
2 revise its master contracts with vendors, including cooperative
3 purchasing agreements under RCW 39.26.060, to include a provision to
4 require that each vendor agrees to equality among its workers by
5 ensuring similarly employed individuals are compensated as equals as
6 follows:

7 (i) Employees are similarly employed if the individuals work for
8 the same employer, the performance of the job requires comparable
9 skill, effort, and responsibility, and the jobs are performed under
10 similar working conditions. Job titles alone are not determinative of
11 whether employees are similarly employed;

12 (ii) Vendors may allow differentials in compensation for its
13 workers based in good faith on any of the following:

14 (A) A seniority system; a merit system; a system that measures
15 earnings by quantity or quality of production; a bona fide job-
16 related factor or factors; or a bona fide regional difference in
17 compensation levels.

18 (B) A bona fide job-related factor or factors may include, but
19 not be limited to, education, training, or experience, that is:
20 Consistent with business necessity; not based on or derived from a
21 gender-based differential; and accounts for the entire differential.

22 (C) A bona fide regional difference in compensation level must
23 be: Consistent with business necessity; not based on or derived from
24 a gender-based differential; and account for the entire differential.

25 (b) The provision must allow for the termination of the contract
26 if the public entity using the contract or agreement of the
27 department of enterprise services determines that the vendor is not
28 in compliance with this agreement or contract term.

29 (c) The department must implement this provision with any new
30 contract and at the time of renewal of any existing contract.

31 (d) Any cost for the implementation of this section must be
32 recouped from the fees charged to master contract vendors.

33 (7) \$10,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for the department to query and
35 inventory all state agency use and amounts of glyphosate. Within
36 amounts provided, the department must offer to pay to state agencies
37 the difference in costs for using alternatives for vegetation
38 control. A report to the appropriate committees of the legislature on
39 the findings of the query and inventory must be made by December 31,
40 2019.

1 (8) (a) \$5,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for a legislative work group to study
3 and make recommendations on a monument on the capital campus to honor
4 residents who died in the global war in terror. The department of
5 enterprise services must staff the work group, which shall be
6 composed of:

7 (i) One member from each of the four major caucuses of the
8 legislature;

9 (ii) The director of the department of veterans affairs or his or
10 her designee;

11 (iii) The director of the Washington state parks and recreation
12 commission or his or her designee;

13 (iv) The director of the department of enterprise services or his
14 or her designee;

15 (v) The director of the Washington state military department or
16 his or her designee;

17 (vi) The secretary of state or his or her designee;

18 (vii) The state archivist or his or her designee;

19 (viii) A representative of the capitol campus design advisory
20 committee that is not the secretary of state or a legislative member
21 already designated to be part of the work group; and

22 (ix) Two representatives from veterans organizations appointed by
23 the governor.

24 (b) The work group shall choose two cochairs from among its
25 legislative membership. The legislative membership shall convene the
26 initial meeting of the work group before November 1, 2019.

27 (c) The work group shall:

28 (i) Conduct a study of the feasibility of establishing a new
29 memorial on the capitol campus to honor fallen service members from
30 the global war on terrorism;

31 (ii) Provide the names of the recommended individuals to be
32 honored at the memorial;

33 (iii) Recommend locations where the memorial could be constructed
34 on the capitol campus and provide any permit requirements or other
35 restrictions that may exist for each location;

36 (iv) Provide potential draft designs that could be used for the
37 memorial;

38 (v) Provide information regarding the anticipated funding needed
39 for:

40 (A) The design, construction, and placement of the memorial;

- 1 (B) Any permits that may be required;
- 2 (C) Anticipated ongoing maintenance cost for the memorial based
3 on potential materials used and historical maintenance of other
4 memorials on campus; and
- 5 (D) An unveiling ceremony or other expenses that may be necessary
6 for the memorial;
- 7 (vi) Make recommendations regarding the funding sources that may
8 be available, which may include solicitation of private funds or a
9 method for obtaining the necessary funds; and
- 10 (vii) Make recommendations regarding an agency, committee, or
11 commission to coordinate the design, construction, and placement of a
12 memorial on the capitol campus.
- 13 (d) Legislative members of the work group shall be reimbursed for
14 travel expenses in accordance with RCW 44.04.120. Nonlegislative
15 members shall be reimbursed for travel expenses in accordance with
16 chapter 43.03 RCW.
- 17 (e) The work group shall submit a report of its recommendations
18 to the appropriate committees of the legislature in accordance with
19 RCW 43.01.036 by ~~((November 1, 2020))~~ June 30, 2021.
- 20 ~~(9) ((The department may expend private local funds for new
21 signage designating the Joan Benoit Samuelson marathon park if the
22 private local funds are received for that specific purpose.
23~~
- 24 ~~(10))~~ (a) Within existing resources, beginning October 31, 2019,
25 the department, in collaboration with consolidated technology
26 services, must provide a report to the governor and fiscal committees
27 of the legislature by October 31st of each calendar year that
28 reflects information technology contract information based on a
29 contract snapshot from June 30 of that calendar year. The department
30 will coordinate to receive contract information for all contracts to
31 include those where the department has delegated authority so that
32 the report includes statewide contract information. The report must
33 contain a list of all information technology contracts to include the
34 agency name, contract number, vendor name, the contract term start
35 and end dates, the contract dollar amount in total, contract dollar
36 amount by state fiscal year, and type of service delivered. The list
37 of contracts must be provided electronically in excel and sortable by
38 all fields.
- 39 (b) In determining the type of service delivered, groupings must
include agreed upon items by the department, the office of the chief

1 information officer, senate fiscal staff, and house fiscal staff.
2 This grouping criteria must be agreed upon by August 31, 2019.

3 ~~((11))~~ (10) The department must use any new resources provided
4 for civic education solely for the free-to-schools civic education
5 program.

6 (11) Within existing resources, the department must study the
7 increase in tort claims filed in general and with a specific focus on
8 the increase in tort claims filed and payouts made against the
9 department of children, youth, and families. The study must include
10 an assessment of the source of the payouts, such as jury awards,
11 court judgments, mediation, and arbitration awards. The department
12 should determine the root cause for these increases and develop
13 recommendations on how to reduce the number of tort claims filed and
14 payouts made. The department must coordinate its work with the
15 department of children, youth, and families and the office of the
16 attorney general. A report must be provided to the office of
17 financial management and the appropriate committees of the
18 legislature by November 1, 2020.

19 **Sec. 149.** 2019 c 415 s 151 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

22	General Fund—State Appropriation (FY 2020)	((\$1,926,000))
23		<u>\$1,978,000</u>
24	General Fund—State Appropriation (FY 2021)	((\$1,979,000))
25		<u>\$2,223,000</u>
26	General Fund—Federal Appropriation	((\$2,150,000))
27		<u>\$2,300,000</u>
28	General Fund—Private/Local Appropriation	\$14,000
29	Pension Funding Stabilization Account—State	
30	Appropriation	\$136,000
31	TOTAL APPROPRIATION	((\$6,205,000))
32		<u>\$6,651,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$103,000 of the general fund—state
35 appropriation for fiscal year 2020 and \$103,000 of the general fund—
36 state appropriation for fiscal year 2021 are provided solely for
37 archaeological determinations and excavations of inadvertently

1 discovered skeletal human remains, and removal and reinterment of
2 such remains when necessary.

3 **Sec. 150.** 2019 c 415 s 152 (uncodified) is amended to read as
4 follows:

5 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

6	General Fund—State Appropriation (FY 2020)	\$188,000
7	General Fund—State Appropriation (FY 2021)	\$188,000
8	Consolidated Technology Services Revolving Account—	
9	State Appropriation	((\$25,048,000))
10		<u>\$29,846,000</u>
11	((Consolidated Technology Services Revolving	
12	Nonappropriated Account—State Appropriation	\$244,176,000))
13	TOTAL APPROPRIATION	((\$269,600,000))
14		<u>\$30,222,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ((~~\$12,297,000~~)) \$12,550,000 of the consolidated technology
18 services revolving account—state appropriation is provided solely for
19 the office of the chief information officer. Of this amount:

20 (a) \$2,000,000 of the consolidated technology services revolving
21 account—state appropriation is provided solely for experienced
22 information technology project managers to provide critical support
23 to agency IT projects that are subject to the provisions of (~~section~~
24 ~~719 of this act~~)) section 701 of this act. The staff will:

25 (i) Provide master level project management guidance to agency IT
26 stakeholders;

27 (ii) Consider statewide best practices from the public and
28 private sectors, independent review and analysis, vendor management,
29 budget and timing quality assurance and other support of current or
30 past IT projects in at least Washington state and share these with
31 agency IT stakeholders; and

32 (iii) Beginning December 31, 2019, provide independent
33 recommendations to legislative fiscal committees by December of each
34 calendar year on oversight of IT projects.

35 (b) (i) \$250,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely to ensure that the
37 state has a more nimble, extensible information technology dashboard.
38 Dashboard elements must include at the minimum:

1 (A) Start date of the project;

2 (B) End date of the project when the project will close out and
3 implementation will occur;

4 (C) Term of the project in fiscal years across all biennia to
5 reflect the start of the project through the end of the project;

6 (D) Total project cost from start date through end date in total
7 dollars, and a subtotal of near general fund outlook;

8 (E) Estimated annual fiscal year cost for maintenance and
9 operations after implementation and close out;

10 (F) Actual spend by fiscal year and in total for fiscal years
11 that are closed; and

12 (G) Date a feasibility study was completed.

13 (ii) The office of the chief information officer may recommend
14 additional elements be included but must have agreement with
15 legislative fiscal committees and the office of financial management
16 prior to including the additional elements.

17 (2) (~~(\$12,751,000)~~) \$13,008,000 of the consolidated technology
18 services revolving account—state appropriation is provided solely for
19 the office of cyber security. Of this amount:

20 (a) \$800,000 of the consolidated technology services revolving
21 account—state appropriation is provided solely for the computer
22 emergency readiness to review security designs of computer systems
23 and to complete security evaluations of state agency systems and
24 applications to identify vulnerabilities and opportunities for system
25 hardening.

26 (b) \$768,000 of the consolidated technology services revolving
27 account—state appropriation is provided solely for the office of
28 cyber security to decrypt network traffic to identify and evaluate
29 network traffic for malicious activity and threats, and is subject to
30 the conditions, limitations, and review provided in (~~section 719 of~~
31 ~~this act~~) section 701 of this act.

32 (c) \$608,000 of the consolidated technology services revolving
33 account—state appropriation is provided solely for the office of
34 cyber security to complete cyber security designs for new platforms,
35 databases, and applications.

36 (3) The consolidated technology services agency shall work with
37 customer agencies using the Washington state electronic records vault
38 (WASERV) to identify opportunities to:

1 (a) Reduce storage volumes and costs associated with vault
2 records stored beyond the agencies' record retention schedules; and

3 (b) Assess a customized service charge as defined in chapter 304,
4 Laws of 2017 for costs of using WASERV to prepare data compilations
5 in response to public records requests.

6 (4) (a) In conjunction with the office of the chief information
7 officer's prioritization of proposed information technology
8 expenditures, agency budget requests for proposed information
9 technology expenditures must include the following:

10 (i) The agency's priority ranking of each information technology
11 request;

12 (ii) The estimated cost by fiscal year and by fund for the
13 current biennium;

14 (iii) The estimated cost by fiscal year and by fund for the
15 ensuing biennium;

16 (iv) The estimated total cost for the current and ensuing
17 biennium;

18 (v) The total cost by fiscal year, by fund, and in total, of the
19 information technology project since it began;

20 (vi) The estimated cost by fiscal year and by fund over all
21 biennia through implementation and close out and into maintenance and
22 operations;

23 (vii) The estimated cost by fiscal year and by fund for service
24 level agreements once the project is implemented;

25 (viii) The estimated cost by fiscal year and by fund for agency
26 staffing for maintenance and operations once the project is
27 implemented; and

28 (ix) The expected fiscal year when the agency expects to complete
29 the request.

30 (b) The office of the chief information officer and the office of
31 financial management may request agencies to include additional
32 information on proposed information technology expenditure requests.

33 (5) The consolidated technology services agency must not increase
34 fees charged for existing services without prior approval by the
35 office of financial management. The agency may develop fees to
36 recover the actual cost of new infrastructure to support increased
37 use of cloud technologies.

38 (6) Within existing resources, the agency must provide oversight
39 of state procurement and contracting for information technology goods
40 and services by the department of enterprise services.

1 (7) Within existing resources, the agency must host, administer,
2 and support the state employee directory in an online format to
3 provide public employee contact information.

4 ~~(((\$1,524,000 of the consolidated technology services~~
5 ~~revolving account non-appropriated is provided solely to the logging~~
6 ~~and monitoring project and is subject to the conditions, limitations,~~
7 ~~and review provided in section 719 of this act.~~

8 ~~(9))~~ \$750,000 of the ~~((general fund state appropriation for~~
9 ~~fiscal year 2020))~~ consolidated technology services revolving account
10 —state appropriation is provided for the office to conduct a
11 statewide cloud computing readiness assessment to prepare for the
12 migration of core services to cloud services, including ways it can
13 leverage cloud computing to reduce costs. The assessment must:

14 (a) Inventory state agency assets, associated service contracts,
15 and other relevant information;

16 (b) Identify impacts to state agency staffing resulting from the
17 migration to cloud computing including:

18 (i) Skill gaps between current on-premises computing practices
19 and how cloud services are procured, secured, administered,
20 maintained, and developed; and

21 (ii) Necessary retraining and ongoing training and development to
22 ensure state agency staff maintain the skills necessary to
23 effectively maintain information security and understand changes to
24 enterprise architectures;

25 (c) Identify additional resources needed by the agency to enable
26 sufficient cloud migration support to state agencies; and

27 (d) Be submitted as a report, by June 30, 2020, to the governor
28 and the appropriate committees of the legislature that summarizes
29 statewide cloud migration readiness and makes recommendations for
30 migration goals.

31 ~~((+10))~~ (9) The health care authority, the health benefit
32 exchange, the department of social and health services, the
33 department of health, and the department of children, youth, and
34 families shall work together within existing resources to establish
35 the health and human services enterprise coalition (the coalition).
36 The coalition, led by the health care authority, must be a multi-
37 organization collaborative that provides strategic direction and
38 federal funding guidance for projects that have cross-organizational
39 or enterprise impact, including information technology projects that

1 affect organizations within the coalition. By October 31, 2019, the
2 coalition must submit a report to the governor and the legislature
3 that describes the coalition's plan for projects affecting the
4 coalition organizations. The report must include any information
5 technology projects impacting coalition organizations and, in
6 collaboration with the office of the chief information officer,
7 provide: (a) The status of any information technology projects
8 currently being developed or implemented that affect the coalition;
9 (b) funding needs of these current and future information technology
10 projects; and (c) next steps for the coalition's information
11 technology projects. The office of the chief information officer
12 shall maintain a statewide perspective when collaborating with the
13 coalition to ensure that the development of projects identified in
14 this report are planned for in a manner that ensures the efficient
15 use of state resources and maximizes federal financial participation.
16 The work of the coalition is subject to the conditions, limitations,
17 and review provided in (~~section 719 of this act~~) section 701 of
18 this act.

19 (10) \$4,303,000 of the consolidated technology services revolving
20 account—state appropriation is provided solely for the creation and
21 ongoing delivery of information technology services tailored to the
22 needs of small agencies. The scope of services must include, at a
23 minimum, full-service desktop support, service assistance, security,
24 and consultation.

25 **Sec. 151.** 2019 c 415 s 153 (uncodified) is amended to read as
26 follows:

27 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
28 **SURVEYORS**

29 Professional Engineers' Account—State Appropriation.	((\$4,863,000))
	<u>\$5,816,000</u>
31 TOTAL APPROPRIATION.	((\$4,863,000))
	<u>\$5,816,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$4,172,000 of the professional engineers' account—state
36 appropriation is provided solely for implementation of House Bill No.
37 1176 (businesses and professions). (~~If the bill is not enacted by~~
38 June 30, 2019, the amounts provided in this subsection shall lapse.)

1 (2) Of the amounts appropriated in this section, \$1,480,000 of
2 the professional engineers' account—state appropriation is provided
3 solely for the business and technology modernization project pursuant
4 to an interagency agreement with the department of licensing and is
5 subject to the conditions, limitations, and review provided in
6 section 701 of this act.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2019 c 415 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. By October 31, 2019, the coalition must submit
5 a report to the governor and the legislature that describes the
6 coalition's plan for projects affecting the coalition organizations.
7 The report must include any information technology projects impacting
8 coalition organizations and, in collaboration with the office of the
9 chief information officer, provide: (a) The status of any information
10 technology projects currently being developed or implemented that
11 affect the coalition; (b) funding needs of these current and future
12 information technology projects; and (c) next steps for the
13 coalition's information technology projects. The office of the chief
14 information officer shall maintain a statewide perspective when
15 collaborating with the coalition to ensure that the development of
16 projects identified in this report are planned for in a manner that
17 ensures the efficient use of state resources and maximizes federal
18 financial participation. The work of the coalition is subject to the
19 conditions, limitations, and review provided in (~~section 719 of this~~
20 ~~act~~) section 701 of this act.

21 (8) (a) The appropriations to the department of social and health
22 services in this act must be expended for the programs and in the
23 amounts specified in this act. However, after May 1, 2020, unless
24 prohibited by this act, the department may transfer general fund—
25 state appropriations for fiscal year 2020 among programs and
26 subprograms after approval by the director of the office of financial
27 management. However, the department may not transfer state
28 appropriations that are provided solely for a specified purpose
29 except as expressly provided in (b) of this subsection.

30 (b) To the extent that transfers under (a) of this subsection are
31 insufficient to fund actual expenditures in excess of fiscal year
32 2020 caseload forecasts and utilization assumptions in the long-term
33 care, developmental disabilities, and public assistance programs, the
34 department may transfer state appropriations that are provided solely
35 for a specified purpose. The department may not transfer funds, and
36 the director of the office of financial management may not approve
37 the transfer, unless the transfer is consistent with the objective of
38 conserving, to the maximum extent possible, the expenditure of state
39 funds. The director of the office of financial management shall
40 notify the appropriate fiscal committees of the legislature in

1 writing seven days prior to approving any allotment modifications or
2 transfers under this subsection. The written notification shall
3 include a narrative explanation and justification of the changes,
4 along with expenditures and allotments by budget unit and
5 appropriation, both before and after any allotment modifications or
6 transfers.

7 **Sec. 202.** 2019 c 415 s 202 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
10 **PROGRAM**

11 (1) INSTITUTIONAL SERVICES

12	General Fund—State Appropriation (FY 2020)	((\$400,740,000))
13		<u>\$425,202,000</u>
14	General Fund—State Appropriation (FY 2021)	((\$417,578,000))
15		<u>\$440,884,000</u>
16	General Fund—Federal Appropriation.	((\$117,745,000))
17		<u>\$119,933,000</u>
18	General Fund—Private/Local Appropriation.	((\$27,800,000))
19		<u>\$26,965,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$33,300,000
22	TOTAL APPROPRIATION.	((\$997,163,000))
23		<u>\$1,046,284,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) The state psychiatric hospitals may use funds appropriated in
27 this subsection to purchase goods, services, and supplies through
28 hospital group purchasing organizations when it is cost-effective to
29 do so.

30 (b) \$311,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$310,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a community partnership
33 between western state hospital and the city of Lakewood to support
34 community policing efforts in the Lakewood community surrounding
35 western state hospital. The amounts provided in this subsection
36 (1)(b) are for the salaries, benefits, supplies, and equipment for
37 one full-time investigator, one full-time police officer, and one
38 full-time community service officer at the city of Lakewood. The

1 department must collect data from the city of Lakewood on the use of
2 the funds and the number of calls responded to by the community
3 policing program and submit a report with this information to the
4 office of financial management and the appropriate fiscal committees
5 of the legislature each December of the fiscal biennium.

6 (c) \$45,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$45,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for payment to the city of
9 Lakewood for police services provided by the city at western state
10 hospital and adjacent areas.

11 (d) \$19,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$19,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for payment to the city of
14 Medical Lake for police services provided by the city at eastern
15 state hospital and adjacent areas. The city must submit a proposal to
16 the department for a community policing program for eastern state
17 hospital and adjacent areas by September 30, 2019.

18 (e) \$135,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$135,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to hire an
21 on-site safety compliance officer, stationed at Western State
22 Hospital, to provide oversight and accountability of the hospital's
23 response to safety concerns regarding the hospital's work
24 environment.

25 (f) \$100,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$100,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to track
28 compliance with RCW 71.05.365 requirements for transition of state
29 hospital patients into community settings within fourteen days of the
30 determination that they no longer require active psychiatric
31 treatment at an inpatient level of care. The department must use
32 these funds to track the following elements related to this
33 requirement: (i) The date on which an individual is determined to no
34 longer require active psychiatric treatment at an inpatient level of
35 care; (ii) the date on which the behavioral health entities and other
36 organizations responsible for resource management services for the
37 person is notified of this determination; and (iii) the date on which
38 either the individual is transitioned to the community or has been
39 re-evaluated and determined to again require active psychiatric

1 treatment at an inpatient level of care. The department must provide
2 this information in regular intervals to behavioral health entities
3 and other organizations responsible for resource management services.
4 The department must summarize the information and provide a report to
5 the office of financial management and the appropriate committees of
6 the legislature on progress toward meeting the fourteen day standard
7 by December 1, 2019 and December 1, 2020.

8 (g) \$250,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department, in
11 collaboration with the health care authority, to develop and
12 implement a predictive modeling tool which identifies clients who are
13 at high risk of future involvement with the criminal justice system
14 and for developing a model to estimate demand for civil and forensic
15 state hospital bed needs pursuant to the following requirements.

16 (i) The predictive modeling tool must be developed to leverage
17 data from a variety of sources and identify factors that are strongly
18 associated with future criminal justice involvement. The department
19 must submit a report to the office of financial management and the
20 appropriate committees of the legislature which describes the
21 following: (A) The proposed data sources to be used in the predictive
22 model and how privacy issues will be addressed; (B) modeling results
23 including a description of measurable factors most strongly
24 predictive of risk of future criminal justice involvement; (C) an
25 assessment of the accuracy, timeliness, and potential effectiveness
26 of the tool; (D) identification of interventions and strategies that
27 can be effective in reducing future criminal justice involvement of
28 high risk patients; and (E) the timeline for implementing processes
29 to provide monthly lists of high-risk client to contracted managed
30 care organizations and behavioral health entities.

31 (ii) The model for civil and forensic state hospital bed need
32 must be developed and updated in consultation with staff from the
33 office of financial management and the appropriate fiscal committees
34 of the state legislature. The model shall incorporate factors for
35 capacity in state hospitals as well as contracted facilities, which
36 provide similar levels of care, referral patterns, wait lists,
37 lengths of stay, and other factors identified as appropriate for
38 predicting the number of beds needed to meet the demand for civil and
39 forensic state hospital services. Factors should include
40 identification of need for the services and analysis of the effect of

1 community investments in behavioral health services and other types
2 of beds that may reduce the need for long-term civil commitment
3 needs. The department must submit a report to the legislature by
4 October 1, 2019, with an update of the model and the estimated civil
5 and forensic state hospital bed need by November 1, 2020, and each
6 November 1st thereafter through the end of fiscal year 2027. The
7 department must continue to update the model on a calendar quarterly
8 basis and provide updates to the office of financial management and
9 the appropriate committees of the legislature accordingly.

10 (h) \$2,982,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$2,199,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the phase-in of the
13 settlement agreement under *Trueblood, et al. v. Department of Social*
14 *and Health Services, et al.*, United States District Court for the
15 Western District of Washington, Cause No. 14-cv-01178-MJP. The
16 department, in collaboration with the health care authority and the
17 criminal justice training commission, must implement the provisions
18 of the settlement agreement pursuant to the timeline and
19 implementation plan provided for under the settlement agreement. This
20 includes implementing provisions related to competency evaluations,
21 competency restoration, crisis diversion and supports, education and
22 training, and workforce development.

23 (i) \$6,450,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$7,147,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to maintain and further increase
26 implementation of efforts to improve the timeliness of competency
27 evaluation services for individuals who are in local jails pursuant
28 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
29 treatment and evaluation services). This funding must be used solely
30 to maintain increases in the number of competency evaluators that
31 began in fiscal year 2016 and further increase the number of staff
32 providing competency evaluation services. During the 2019-2021 fiscal
33 biennium, the department must use a portion of these amounts to
34 increase the number of forensic evaluators pursuant to the settlement
35 agreement under *Trueblood, et al. v. Department of Social and Health*
36 *Services, et al.*, United States District Court for the Western
37 District of Washington, Cause No. 14-cv-01178-MJP.

38 (j) \$56,441,000 of the general fund—state appropriation for
39 fiscal year 2020, \$63,159,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$2,127,000 of the general fund—federal
2 appropriation are provided solely for implementation of efforts to
3 improve the timeliness of competency restoration services pursuant to
4 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
5 treatment and evaluation services). These amounts must be used to
6 maintain increases that began in fiscal year 2016 and further
7 increase the number of forensic beds at western state hospital and
8 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
9 sess. (2E2SSB 5177) (timeliness of competency treatment and
10 evaluation services), the department may contract some of these
11 amounts for services at alternative locations if the secretary
12 determines that there is a need. During the 2019-2021 fiscal
13 biennium, the department must use a portion of these amounts to
14 increase forensic bed capacity at the state hospitals pursuant to the
15 settlement agreement under *Trueblood, et al. v. Department of Social
16 and Health Services, et al.*, United States District Court for the
17 Western District of Washington, Cause No. 14-cv-01178-MJP.

18 (k) (~~(\$67,463,000)~~) \$86,601,000 of the general fund—state
19 appropriation for fiscal year 2020 and (~~(\$67,463,000)~~) \$86,705,000 of
20 the general fund—state appropriation for fiscal year 2021 are
21 provided solely for the department to continue to implement an acuity
22 based staffing tool at western state hospital and eastern state
23 hospital in collaboration with the hospital staffing committees. (~~Of~~
24 ~~the amounts provided in each fiscal year, \$33,102,000 is provided on~~
25 ~~a one-time basis.~~)

26 (i) The staffing tool must be designed and implemented to
27 identify, on a daily basis, the clinical acuity on each patient ward
28 and determine the minimum level of direct care staff by profession to
29 be deployed to meet the needs of the patients on each ward. The
30 department must also continue to update, in collaboration with the
31 office of financial management's labor relations office, the staffing
32 committees, and state labor unions, an overall state hospital
33 staffing plan that looks at all positions and functions of the
34 facilities and that is informed by a review of the Oregon state
35 hospital staffing model.

36 (ii) Within these amounts, the department must establish,
37 monitor, track, and report monthly staffing and expenditures at the
38 state hospitals, including overtime and use of locums, to the
39 functional categories identified in the recommended staffing plan.

1 The allotments and tracking of staffing and expenditures must include
2 all areas of the state hospitals, must be done at the ward level, and
3 must include contracted facilities providing forensic restoration
4 services as well as the office of forensic mental health services. By
5 December 1, 2019, the department and hospital staffing committees
6 must submit a report to the office of financial management and the
7 appropriate committees of the legislature that includes the
8 following: (A) Progress in implementing the acuity based staffing
9 tool; (B) a comparison of average monthly staffing expenditures to
10 budgeted staffing levels and to the recommended state hospital
11 staffing plan by function and at the ward level; and (C) metrics and
12 facility performance for the use of overtime and extra duty pay,
13 patient length of stay, discharge management, active treatment
14 planning, medication administration, patient and staff aggression,
15 and staff recruitment and retention. The department must use
16 information gathered from implementation of the clinical staffing
17 tool and the hospital-wide staffing model to provide budget oversight
18 and accountability and inform and prioritize future budget requests
19 for staffing at the state hospitals.

20 (iii) The department must submit calendar quarterly reports to
21 the office of financial management and the appropriate committees of
22 the legislature that include monitoring of monthly spending, staffing
23 levels, overtime and use of locums compared to allotments and to the
24 recommended state hospital staffing model. The format for these
25 reports must be developed in consultation with staff from the office
26 of financial management and the appropriate committees of the
27 legislature. The reports must include an update from the hospital
28 staffing committees.

29 (iv) Monthly staffing levels and related expenditures at the
30 state hospitals must not exceed official allotments without prior
31 written approval from the director of the office of financial
32 management. In the event the director of the office of financial
33 management approves an increase in monthly staffing levels and
34 expenditures beyond what is budgeted, notice must be provided to the
35 appropriate committees of the legislature within thirty days of such
36 approval. The notice must identify the reason for the authorization
37 to exceed budgeted staffing levels and the time frame for the
38 authorization. Extensions of authorizations under this subsection
39 must also be submitted to the director of the office of financial
40 management for written approval in advance of the expiration of an

1 authorization. The office of financial management must notify the
2 appropriate committees of the legislature of any extensions of
3 authorizations granted under this subsection within thirty days of
4 granting such authorizations and identify the reason and time frame
5 for the extension.

6 (l) \$11,285,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$10,581,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for the
9 department to implement strategies to improve patient and staff
10 safety at eastern and western state hospitals. These amounts must be
11 used for implementing a new intensive care model program at western
12 state hospital. Remaining amounts may be used for enclosure of
13 nursing stations, increasing the number of security guards, and
14 provision of training on patient and staff safety. The department
15 must provide implementation reports to the office of financial
16 management and the appropriate committees of the legislature as
17 follows:

18 (i) A report must be submitted by December 1, 2019, which
19 includes a description of the intensive care model being implemented,
20 a profile of the types of patients being served at the program, the
21 staffing model being used for the program, and preliminary
22 information on outcomes associated with the program. The outcomes
23 section should include tracking data on facility wide metrics related
24 to patient and staff safety as well as individual outcomes related to
25 the patients served on the unit.

26 (ii) A report must be submitted by December 1, 2020, which
27 provides an update on the implementation of the intensive care model,
28 any changes that have occurred, and updated information on the
29 outcomes associated with implementation of the program.

30 (m) \$4,262,000 of the general fund—state appropriation for fiscal
31 year 2021 and \$2,144,000 of the general fund—federal appropriation
32 are provided solely to open a new unit at the child study treatment
33 center which shall serve up to eighteen children.

34 (n) \$2,593,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$2,593,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to increase
37 services to patients found not guilty by reason of insanity under the
38 *Ross v. Laswhay* settlement agreement.

1 (o) \$197,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Second Substitute
3 House Bill No. 2386 (behavioral health ombuds). If the bill is not
4 enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (p) Within the amounts provided in this subsection, the
7 department must facilitate the development of a volunteer support
8 group and create a pilot program to encourage the visitation of
9 patients by families and loved ones.

10 (i) The department must organize and coordinate the activities of
11 a volunteer support group. The activities of the support group may
12 include but are not limited to raising funds and providing support
13 for (A) assisting family members who want to visit western state
14 hospital with transportation and housing costs; (B) increasing
15 patient opportunities to participate in activities such as arts and
16 crafts, library, sports, and music; (C) allowing for the provision of
17 service dogs to live at western state hospital; and (D) engaging in
18 education about western state hospital to the public and public
19 officials.

20 (ii) The department must establish a pilot program to increase
21 visitation by families and loved ones. The department must designate
22 a staff person to coordinate the pilot program. The pilot program
23 shall: (A) Direct western state hospital staff at all levels that
24 families will be encouraged to visit selected patients; (B) allow for
25 the decision on whether a patient and or family would benefit from a
26 visit to be made by a patients clinical care team; (C) facilitate
27 communication between case workers and families and loved ones
28 regarding invitations to visit; (D) provide for a welcoming space for
29 family visits to occur in a location outside of the patient's ward;
30 and (E) arrange, within available resources, for travel and
31 accommodation subsidies for families of limited means.

32 (2) PROGRAM SUPPORT

33	General Fund—State Appropriation (FY 2020)	((\$5,884,000))
34		<u>\$5,812,000</u>
35	General Fund—State Appropriation (FY 2021)	((\$5,763,000))
36		<u>\$5,740,000</u>
37	General Fund—Federal Appropriation	\$315,000
38	TOTAL APPROPRIATION	((\$11,962,000))
39		<u>\$11,867,000</u>

1 **Sec. 203.** 2019 c 415 s 203 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
4 **DISABILITIES PROGRAM**

5 (1) COMMUNITY SERVICES

6	General Fund—State Appropriation (FY 2020)	((\$737,825,000))
7		<u>\$732,354,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$803,041,000))
9		<u>\$807,841,000</u>
10	General Fund—Federal Appropriation	((\$1,591,789,000))
11		<u>\$1,576,045,000</u>
12	General Fund—Private/Local Appropriation	\$4,024,000
13	Pension Funding Stabilization Account—State	
14	Appropriation	\$6,364,000
15	<u>Developmental Disability Community Trust Account—State</u>	
16	<u>Appropriation</u>	<u>\$1,000,000</u>
17	TOTAL APPROPRIATION	((\$3,143,043,000))
18		<u>\$3,127,628,000</u>

19 The appropriations in this subsection are subject to the
20 following conditions and limitations:

21 (a) Individuals receiving services as supplemental security
22 income (SSI) state supplemental payments may not become eligible for
23 medical assistance under RCW 74.09.510 due solely to the receipt of
24 SSI state supplemental payments.

25 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
26 43.135.055, the department is authorized to increase nursing
27 facility, assisted living facility, and adult family home fees as
28 necessary to fully support the actual costs of conducting the
29 licensure, inspection, and regulatory programs. The license fees may
30 not exceed the department's annual licensing and oversight activity
31 costs and shall include the department's cost of paying providers for
32 the amount of the license fee attributed to medicaid clients.

33 (i) The current annual renewal license fee for adult family homes
34 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
35 beginning in fiscal year 2021. A processing fee of \$2,750 must be
36 charged to each adult family home when the home is initially
37 licensed. This fee is nonrefundable. A processing fee of \$700 must be
38 charged when adult family home providers file a change of ownership
39 application.

1 (ii) The current annual renewal license fee for assisted living
2 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
3 bed beginning in fiscal year 2021.

4 (iii) The current annual renewal license fee for nursing
5 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
6 bed beginning in fiscal year 2021.

7 (c) \$7,527,000 of the general fund—state appropriation for fiscal
8 year 2020, \$16,092,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$29,989,000 of the general fund—federal
10 appropriation are provided solely for the implementation of the
11 agreement reached between the governor and the service employees
12 international union healthcare 775nw under the provisions of chapters
13 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

14 (d) \$1,058,000 of the general fund—state appropriation for fiscal
15 year 2020, \$2,245,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$4,203,000 of the general fund—federal
17 appropriation are provided solely for the homecare agency parity
18 impacts of the agreement between the governor and the service
19 employees international union healthcare 775nw.

20 (e) The department may authorize a one-time waiver of all or any
21 portion of the licensing and processing fees required under RCW
22 70.128.060 in any case in which the department determines that an
23 adult family home is being relicensed because of exceptional
24 circumstances, such as death or incapacity of a provider, and that to
25 require the full payment of the licensing and processing fees would
26 present a hardship to the applicant. In these situations the
27 department is also granted the authority to waive the required
28 residential administrator training for a period of 120 days if
29 necessary to ensure continuity of care during the relicensing
30 process.

31 (f) Community residential cost reports that are submitted by or
32 on behalf of contracted agency providers are required to include
33 information about agency staffing including health insurance, wages,
34 number of positions, and turnover.

35 (g) \$1,705,000 of the general fund—state appropriation for fiscal
36 year 2020, \$1,688,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$1,465,000 of the general fund—federal
38 appropriation are provided solely for the development and
39 implementation of thirteen enhanced respite beds across the state for

1 children. These services are intended to provide families and
2 caregivers with a break in caregiving, the opportunity for behavioral
3 stabilization of the child, and the ability to partner with the state
4 in the development of an individualized service plan that allows the
5 child to remain in his or her family home. The department must
6 provide the legislature with a respite utilization report in January
7 of each year that provides information about the number of children
8 who have used enhanced respite in the preceding year, as well as the
9 location and number of days per month that each respite bed was
10 occupied.

11 (h) \$2,025,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$2,006,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the development and
14 implementation of thirteen community respite beds across the state
15 for adults. These services are intended to provide families and
16 caregivers with a break in caregiving and the opportunity for
17 stabilization of the individual in a community-based setting as an
18 alternative to using a residential habilitation center to provide
19 planned or emergent respite. The department must provide the
20 legislature with a respite utilization report by January of each year
21 that provides information about the number of individuals who have
22 used community respite in the preceding year, as well as the location
23 and number of days per month that each respite bed was occupied.

24 (i) \$4,005,000 of the general fund—state appropriation for fiscal
25 year 2020, \$6,084,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$9,826,000 of the general fund—federal
27 appropriation are provided solely to continue community alternative
28 placement beds that prioritize the transition of clients who are
29 ready for discharge from the state psychiatric hospitals, but who
30 have additional long-term care or developmental disability needs.

31 (i) Community alternative placement beds include enhanced service
32 facility beds, adult family home beds, skilled nursing facility beds,
33 shared supportive housing beds, state operated living alternative
34 beds, and assisted living facility beds.

35 (ii) Each client must receive an individualized assessment prior
36 to leaving one of the state psychiatric hospitals. The individualized
37 assessment must identify and authorize personal care, nursing care,
38 behavioral health stabilization, physical therapy, or other necessary
39 services to meet the unique needs of each client. It is the

1 expectation that, in most cases, staffing ratios in all community
2 alternative placement options described in (i)(i) of this subsection
3 will need to increase to meet the needs of clients leaving the state
4 psychiatric hospitals. If specialized training is necessary to meet
5 the needs of a client before he or she enters a community placement,
6 then the person centered service plan must also identify and
7 authorize this training.

8 (iii) When reviewing placement options, the department must
9 consider the safety of other residents, as well as the safety of
10 staff, in a facility. An initial evaluation of each placement,
11 including any documented safety concerns, must occur within thirty
12 days of a client leaving one of the state psychiatric hospitals and
13 entering one of the community placement options described in (i)(i)
14 of this subsection. At a minimum, the department must perform two
15 additional evaluations of each placement during the first year that a
16 client has lived in the facility.

17 (iv) In developing bed capacity, the department shall consider
18 the complex needs of individuals waiting for discharge from the state
19 psychiatric hospitals.

20 (j) \$1,029,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for state-operated behavioral health
22 group training homes for clients with developmental disabilities who
23 require a short-term placement for crisis stabilization following a
24 hospital stay. The developmental disabilities administration shall
25 research and assess options to claim federal medicaid funds for
26 state-operated behavioral health group training homes and report its
27 findings to the governor and appropriate legislative committees by
28 December 1, 2019.

29 (k) \$605,000 of the general fund—state appropriation for fiscal
30 year 2020, \$1,627,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$1,797,000 of the general fund—federal
32 appropriation are provided solely for expanding the number of clients
33 receiving services under the basic plus medicaid waiver.
34 Approximately three hundred fifty additional clients are anticipated
35 to graduate from high school during the 2019-2021 fiscal biennium and
36 will receive employment services under this expansion.

37 (l) \$20,243,000 of the general fund—state appropriation for
38 fiscal year 2020, \$41,933,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$60,976,000 of the general fund—federal

1 appropriation are provided solely to increase rates for community
2 residential service providers offering supported living, group home,
3 and licensed staff residential services to individuals with
4 development disabilities. The amounts in this subsection (1)(1)
5 include funding to increase the rate by 13.5 percent effective
6 January 1, 2020.

7 The amounts provided in this subsection must be used to improve
8 the recruitment and retention of quality direct care staff to better
9 protect the health and safety of clients with developmental
10 disabilities.

11 ~~((n))~~ (m) \$50,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$50,000 of the general fund—state appropriation
13 for fiscal year 2021 are provided solely to establish parent-to-
14 parent programs for parents of children with developmental
15 disabilities in Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum
16 counties.

17 ~~((o))~~ (n) \$401,000 of the general fund—state appropriation for
18 fiscal year 2020, \$424,000 of the general fund—state appropriation
19 for fiscal year 2021, and \$1,043,000 of the general fund—federal
20 appropriation are provided solely to assist home care agencies with
21 implementing electronic visit verification systems that are compliant
22 with the federal 21st century cures act no later than January 1,
23 2020.

24 ~~((p))~~ (o) \$3,626,000 of the general fund—state appropriation
25 for fiscal year 2020, \$4,757,000 of the general fund—state
26 appropriation for fiscal year 2021, and \$10,444,000 of the general
27 fund—federal appropriation are provided solely for the implementation
28 of an agreement reached between the governor and the adult family
29 home council under the provisions of chapter 41.56 RCW for the
30 2019-2021 fiscal biennium.

31 ~~((q))~~ (p) \$63,000 of the general fund—state appropriation for
32 fiscal year 2020, \$44,000 of the general fund—state appropriation for
33 fiscal year 2021, and ~~(\$62,000)~~ \$106,000 of the general fund—
34 federal appropriation are provided solely to begin implementing an
35 asset verification system that is compliant with the federal medicaid
36 extenders act by January 1, 2021 and is subject to the conditions,
37 limitation, and review provided in ~~((section 719 of this act))~~
38 section 701 of this act.

1 ~~((+r))~~ (q) \$13,000 of the general fund—state appropriation for
2 fiscal year 2020, \$20,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$23,000 of the general fund—federal
4 appropriation are provided solely to implement chapter 70, Laws of
5 2019 (SHB 1199).

6 ~~((+s))~~ (r) \$153,000 of the general fund—state appropriation for
7 fiscal year 2020, \$356,000 of the general fund—state appropriation
8 for fiscal year 2021, and \$643,000 of the general fund—federal
9 appropriation are provided solely to increase rates for assisted
10 living facility providers consistent with chapter 225, Laws of 2018
11 (SHB 2515) and for a rate add-on to providers that serve sixty
12 percent or more medicaid clients.

13 ~~((+t))~~ (s) \$193,000 of the general fund—state appropriation for
14 fiscal year 2020, \$385,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$654,000 of the general fund—federal
16 appropriation are provided solely for a ten percent rate increase,
17 effective January 1, 2020, for nurse delegation, private duty
18 nursing, and supported living nursing services.

19 ~~((+u))~~ (t) \$3,490,000 of the general fund—local appropriation
20 and \$3,490,000 of the general fund—federal appropriation are provided
21 solely to implement Senate Bill No. 5359 (residential services and
22 supports). The annual certification renewal fee for community
23 residential service businesses is \$847 per client in fiscal year 2020
24 and \$859 per client in fiscal year 2021. The annual certification
25 renewal fee may not exceed the department's annual licensing and
26 oversight activity costs. ~~((If the bill is not enacted by June 30,~~
27 ~~2019, the amounts provided in this subsection shall lapse.~~

28 ~~(+w))~~ (u) The appropriations in this section include sufficient
29 funding to implement Second Substitute Senate Bill No. 5672 (adult
30 family ~~((+hopes))~~ homes specialty services).

31 ~~((+y))~~ (v) \$100,000 of the general fund—state appropriation for
32 fiscal year 2020, \$95,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$195,000 of the general fund—federal
34 appropriation are provided solely for discharge case managers
35 stationed at the state psychiatric hospitals. Discharge case managers
36 will transition clients ready for hospital discharge into less
37 restrictive alternative community placements. The transition of
38 clients ready for discharge will free up bed capacity at the state
39 psychiatric hospitals.

1 (~~(z)~~) (w) \$4,886,000 of the general fund—state appropriation
2 for fiscal year 2020, \$7,150,000 of the general fund—state
3 appropriation for fiscal year 2021, and \$11,894,000 of the general
4 fund—federal appropriation are provided solely to complete the three-
5 year phase in of forty-seven clients from residential habilitation
6 centers to state operated living alternatives.

7 (~~(aa)~~) (x) \$2,279,000 of the general fund—state appropriation
8 for fiscal year 2020, \$2,279,000 of the general fund—state
9 appropriation for fiscal year 2021, and \$4,558,000 of the general
10 fund—federal appropriation are provided solely for additional
11 staffing resources for the transition of clients living in the
12 intermediate care facilities at Rainier school, Fircrest school, and
13 Lakeland village to state operated living alternatives to address
14 deficiencies identified by the centers for medicare and medicaid
15 services.

16 (~~(bb)~~) (y) \$51,000 of the general fund—state appropriation for
17 fiscal year 2020, (~~(\$54,000)~~) \$108,000 of the general fund—state
18 appropriation for fiscal year 2021, and (~~(\$134,000)~~) \$203,000 of the
19 general fund—federal appropriation are provided solely to increase
20 the administrative rate for home care agencies by five cents per hour
21 effective July 1, 2019, and by an additional five cents per hour
22 effective July 1, 2020.

23 (~~(cc)~~) (z) \$1,798,000 of the general fund—state appropriation
24 for fiscal year 2020, \$2,422,000 of the general fund—state
25 appropriation for fiscal year 2021, and \$4,219,000 of the general
26 fund—federal appropriation are provided solely for state-operated
27 living alternative homes.

28 (i) Of the amounts provided in this subsection, \$480,000 of the
29 general fund—state appropriation for fiscal year 2020, \$646,000 of
30 the general fund—state appropriation for fiscal year 2021, and
31 \$1,125,000 of the general fund—federal appropriation are provided
32 solely to place residents in transition from the Rainier PAT A
33 intermediate care facility.

34 (ii) Of the amounts provided in this subsection, \$420,000 of the
35 general fund—state appropriation for fiscal year 2020, \$565,000 of
36 the general fund—state appropriation for fiscal year 2021, and
37 \$985,000 of the general fund—federal appropriation are provided
38 solely to place developmental disability administration clients upon

1 discharge from a hospital stay when the clients' previous providers
2 are unable to manage the clients' care needs.

3 (aa) \$75,000 of the general fund—state appropriation for fiscal
4 year 2021 and \$96,000 of the general fund—federal appropriation are
5 provided solely to implement House Bill No. 2380 (home care
6 agencies). If the bill is not enacted by June 30, 2020, the amounts
7 provided in this subsection shall lapse.

8 (bb) \$145,000 of the general fund—state appropriation for fiscal
9 year 2021 and \$107,000 of the general fund—federal appropriation are
10 provided solely to implement Second Substitute House Bill No. 2386
11 (behavioral health ombuds). If the bill is not enacted by June 30,
12 2020, the amounts provided in this subsection shall lapse.

13 (2) INSTITUTIONAL SERVICES

14	General Fund—State Appropriation (FY 2020)	((\$119,201,000))
15		<u>\$119,274,000</u>
16	General Fund—State Appropriation (FY 2021)	((\$120,511,000))
17		<u>\$120,710,000</u>
18	General Fund—Federal Appropriation	((\$233,122,000))
19		<u>\$233,393,000</u>
20	General Fund—Private/Local Appropriation	\$27,041,000
21	Pension Funding Stabilization Account—State	
22	Appropriation	\$11,396,000
23	TOTAL APPROPRIATION	((\$511,271,000))
24		<u>\$511,814,000</u>

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (a) Individuals receiving services as supplemental security
28 income (SSI) state supplemental payments may not become eligible for
29 medical assistance under RCW 74.09.510 due solely to the receipt of
30 SSI state supplemental payments.

31 (b) \$495,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$495,000 of the general fund—state appropriation for
33 fiscal year 2021 are for the department to fulfill its contracts with
34 the school districts under chapter 28A.190 RCW to provide
35 transportation, building space, and other support services as are
36 reasonably necessary to support the educational programs of students
37 living in residential habilitation centers.

1 (c) The residential habilitation centers may use funds
2 appropriated in this subsection to purchase goods, services, and
3 supplies through hospital group purchasing organizations when it is
4 cost-effective to do so.

5 (d) \$830,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$135,000 of the general fund—federal appropriation are
7 provided solely for the loss of federal revenue and the transition of
8 residents due to the decertification of the Rainier school PAT A
9 intermediate care facility by the centers for medicare and medicaid
10 services in calendar year 2019. It is the intent of the legislature
11 that the developmental disabilities administration complete the
12 transitions of Rainier PAT A residents by September 2019.

13 (e) \$3,455,000 of the general fund—state appropriation for fiscal
14 year 2020, \$3,455,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$6,910,000 of the general fund—federal
16 appropriation are provided solely for additional staffing resources
17 for clients living in the intermediate care facilities at Rainier
18 school, Fircrest school, and Lakeland village to address deficiencies
19 identified by the centers for medicare and medicaid services and to
20 gather information for the 2020 legislative session that will support
21 appropriate levels of care for residential habilitation center
22 clients.

23 (i) The department of social and health services must contract
24 with the William D. Ruckelshaus center or other neutral third party
25 to continue the facilitation of meetings and discussions about how to
26 support appropriate levels of care for residential habilitation
27 center clients based on the clients' needs and ages. The options
28 explored in the meetings and discussions must include, but are not
29 limited to, the longer-term issues identified in the January 2019
30 report to the legislature, including shifting care and staffing
31 needs, crisis stabilization, alternative uses of residential
32 habilitation center campus, and transforming adult family homes. An
33 agreed-upon preferred longer term vision must be included within a
34 report to the office of financial management and appropriate fiscal
35 and policy committees of the legislature before December 1, 2019. The
36 report must describe the policy rationale, implementation plan,
37 timeline, and recommended statutory changes for the preferred long-
38 term vision.

1 (ii) The parties invited to participate in the meetings and
2 discussions must include:

3 (A) One member from each of the two largest caucuses in the
4 senate, who shall be appointed by the majority leader and minority
5 leader of the senate;

6 (B) One member from each of the two largest caucuses in the house
7 of representatives, who shall be appointed by the speaker and
8 minority leader of the house of representatives;

9 (C) One member from the office of the governor, appointed by the
10 governor;

11 (D) One member from the developmental disabilities council;

12 (E) One member from the ARC of Washington;

13 (F) One member from the Washington federation of state employees;

14 (G) One member from the service employees international union
15 1199;

16 (H) One member from the developmental disabilities administration
17 within the department of social and health services;

18 (I) One member from the aging and long term support
19 administration within the department of social and health services;
20 and

21 (J) Two members who are family members or guardians of current
22 residential habilitation center residents.

23 (K) Staff support for the work group must be provided by the
24 department of social and health services.

25 (3) PROGRAM SUPPORT

26 General Fund—State Appropriation (FY 2020). (~~(\$2,558,000)~~)
27 \$2,536,000

28 General Fund—State Appropriation (FY 2021). (~~(\$2,660,000)~~)
29 \$2,752,000

30 General Fund—Federal Appropriation. (~~(\$3,080,000)~~)
31 \$3,273,000

32 Pension Funding Stabilization Account—State
33 Appropriation. \$270,000

34 TOTAL APPROPRIATION. (~~(\$8,568,000)~~)
35 \$8,831,000

36 (4) SPECIAL PROJECTS

37 General Fund—State Appropriation (FY 2020). \$62,000

38 General Fund—State Appropriation (FY 2021). \$62,000

39 General Fund—Federal Appropriation. \$1,092,000

1 facility, assisted living facility, and adult family home fees as
2 necessary to fully support the actual costs of conducting the
3 licensure, inspection, and regulatory programs. The license fees may
4 not exceed the department's annual licensing and oversight activity
5 costs and shall include the department's cost of paying providers for
6 the amount of the license fee attributed to medicaid clients.

7 (a) The current annual renewal license fee for adult family homes
8 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
9 beginning in fiscal year 2021. A processing fee of \$2,750 must be
10 charged to each adult family home when the home is initially
11 licensed. This fee is nonrefundable. A processing fee of \$700 shall
12 be charged when adult family home providers file a change of
13 ownership application.

14 (b) The current annual renewal license fee for assisted living
15 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
16 bed beginning in fiscal year 2021.

17 (c) The current annual renewal license fee for nursing facilities
18 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
19 beginning in fiscal year 2021.

20 (3) The department is authorized to place long-term care clients
21 residing in nursing homes and paid for with state-only funds into
22 less restrictive community care settings while continuing to meet the
23 client's care needs.

24 (4) \$1,858,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$1,857,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for operation of the volunteer
27 services program. Funding must be prioritized towards serving
28 populations traditionally served by long-term care services to
29 include senior citizens and persons with disabilities.

30 (5) \$15,748,000 of the general fund—state appropriation for
31 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
32 for fiscal year 2021, and \$62,298,000 of the general fund—federal
33 appropriation are provided solely for the implementation of the
34 agreement reached between the governor and the service employees
35 international union healthcare 775nw under the provisions of chapters
36 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

37 (6) \$6,320,000 of the general fund—state appropriation for fiscal
38 year 2020, \$13,142,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$24,768,000 of the general fund—federal

1 appropriation are provided solely for the homecare agency parity
2 impacts of the agreement between the governor and the service
3 employees international union healthcare 775nw.

4 (7) \$5,094,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$5,094,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for services and support to
7 individuals who are deaf, hard of hearing, or deaf-blind.

8 (8) The department may authorize a one-time waiver of all or any
9 portion of the licensing and processing fees required under RCW
10 70.128.060 in any case in which the department determines that an
11 adult family home is being relicensed because of exceptional
12 circumstances, such as death or incapacity of a provider, and that to
13 require the full payment of the licensing and processing fees would
14 present a hardship to the applicant. In these situations the
15 department is also granted the authority to waive the required
16 residential administrator training for a period of 120 days if
17 necessary to ensure continuity of care during the relicensing
18 process.

19 (9) In accordance with RCW 18.390.030, the biennial registration
20 fee for continuing care retirement communities shall be \$900 for each
21 facility.

22 (10) \$479,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$479,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the kinship navigator
25 program in the Colville Indian reservation, Yakama Nation, and other
26 tribal areas.

27 (11) Within available funds, the aging and long term support
28 administration must maintain a unit within adult protective services
29 that specializes in the investigation of financial abuse allegations
30 and self-neglect allegations.

31 (12) Within amounts appropriated in this subsection, the
32 department shall assist the legislature to continue the work of the
33 joint legislative executive committee on planning for aging and
34 disability issues.

35 (a) A joint legislative executive committee on aging and
36 disability is continued, with members as provided in this subsection.

37 (i) Four members of the senate, with the leaders of the two
38 largest caucuses each appointing two members, and four members of the

1 house of representatives, with the leaders of the two largest
2 caucuses each appointing two members;

3 (ii) A member from the office of the governor, appointed by the
4 governor;

5 (iii) The secretary of the department of social and health
6 services or his or her designee;

7 (iv) The director of the health care authority or his or her
8 designee;

9 (v) A member from disability rights Washington and a member from
10 the office of long-term care ombuds;

11 (vi) The insurance commissioner or his or her designee, who shall
12 serve as an ex officio member; and

13 (vii) Other agency directors or designees as necessary.

14 (b) The committee must make recommendations and continue to
15 identify key strategic actions to prepare for the aging of the
16 population in Washington, including state budget and policy options,
17 and may conduct, but are not limited to, the following tasks:

18 (i) Identify strategies to better serve the health care needs of
19 an aging population and people with disabilities to promote healthy
20 living and palliative care planning;

21 (ii) Identify strategies and policy options to create financing
22 mechanisms for long-term service and supports that allow individuals
23 and families to meet their needs for service;

24 (iii) Identify policies to promote financial security in
25 retirement, support people who wish to stay in the workplace longer,
26 and expand the availability of workplace retirement savings plans;

27 (iv) Identify ways to promote advance planning and advance care
28 directives and implementation strategies for the Bree collaborative
29 palliative care and related guidelines;

30 (v) Identify ways to meet the needs of the aging demographic
31 impacted by reduced federal support;

32 (vi) Identify ways to protect the rights of vulnerable adults
33 through assisted decision-making and guardianship and other relevant
34 vulnerable adult protections;

35 (vii) Identify options for promoting client safety through
36 residential care services and consider methods of protecting older
37 people and people with disabilities from physical abuse and financial
38 exploitation; and

1 (viii) Identify other policy options and recommendations to help
2 communities adapt to the aging demographic in planning for housing,
3 land use, and transportation.

4 (c) Staff support for the committee shall be provided by the
5 office of program research, senate committee services, the office of
6 financial management, and the department of social and health
7 services.

8 (d) Within existing appropriations, the cost of meetings must be
9 paid jointly by the senate, house of representatives, and the office
10 of financial management. Joint committee expenditures and meetings
11 are subject to approval by the senate facilities and operations
12 committee and the house of representatives executive rules committee,
13 or their successor committees. Meetings of the task force must be
14 scheduled and conducted in accordance with the rules of both the
15 senate and the house of representatives. The joint committee members
16 may be reimbursed for travel expenses as authorized under RCW
17 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
18 Advisory committee members may not receive compensation or
19 reimbursement for travel and expenses.

20 (13) \$315,000 of the general fund—state appropriation for fiscal
21 year 2020, \$315,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$630,000 of the general fund—federal
23 appropriation are provided solely for discharge case managers
24 stationed at the state psychiatric hospitals. Discharge case managers
25 will transition clients ready for hospital discharge into less
26 restrictive alternative community placements. The transition of
27 clients ready for discharge will free up bed capacity at the state
28 psychiatric hospitals.

29 (14) \$135,000 of the general fund—state appropriation for fiscal
30 year 2020, \$135,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$270,000 of the general fund—federal
32 appropriation are provided solely for financial service specialists
33 stationed at the state psychiatric hospitals. Financial service
34 specialists will help to transition clients ready for hospital
35 discharge into alternative community placements. The transition of
36 clients ready for discharge will free up bed capacity at the state
37 hospitals.

38 (15)(a) No more than \$102,880,000 of the general fund—federal
39 appropriation may be expended for tailored support for older adults

1 and medicaid alternative care described in initiative 2 of the
2 medicaid transformation demonstration waiver under healthier
3 Washington. The department shall not increase general fund—state
4 expenditures on this initiative. The secretary in collaboration with
5 the director of the health care authority shall report to the joint
6 select committee on health care oversight no less than quarterly on
7 financial and health outcomes. The secretary in cooperation with the
8 director shall also report to the fiscal committees of the
9 legislature all of the expenditures of this subsection and shall
10 provide such fiscal data in the time, manner, and form requested by
11 the legislative fiscal committees.

12 (b) No more than \$2,525,000 of the general fund—federal
13 appropriation may be expended for supported housing and employment
14 services described in initiative 3a and 3b of the medicaid
15 transformation demonstration waiver under healthier Washington. Under
16 this initiative, the department and the health care authority shall
17 ensure that allowable and necessary services are provided to eligible
18 clients as identified by the department or its providers third party
19 administrator. The department and the authority in consultation with
20 the medicaid forecast work group shall ensure that reasonable
21 reimbursements are established for services deemed necessary within
22 an identified limit per individual. The department shall not increase
23 general fund—state expenditures under this initiative. The secretary
24 in cooperation with the director shall report to the joint select
25 committee on health care oversight no less than quarterly on
26 financial and health outcomes.

27 The secretary in cooperation with the director shall also report
28 to the fiscal committees of the legislature all of the expenditures
29 of this subsection and shall provide such fiscal data in the time,
30 manner, and form requested by the legislative fiscal committees.

31 (16) \$13,303,000 of the general fund—state appropriation for
32 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$36,390,000 of the general fund—federal
34 appropriation are provided solely for the implementation of an
35 agreement reached between the governor and the adult family home
36 council under the provisions of chapter 41.56 RCW for the 2019-2021
37 fiscal biennium.

38 (17) \$40,000 of the general fund—state appropriation for fiscal
39 year 2020, \$40,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$80,000 of the general fund—federal appropriation are
2 provided solely for the department, in partnership with the
3 department of health and the health care authority, to assist a
4 collaborative public-private entity with implementation of
5 recommendations in the state plan to address alzheimer's disease and
6 other dementias.

7 (18) \$428,000 of the general fund—state appropriation for fiscal
8 year 2020, (~~(\$446,000)~~) \$1,997,000 of the general fund—state
9 appropriation for fiscal year 2021, and (~~(\$896,000)~~) \$2,811,000 of
10 the general fund—federal appropriation are provided solely for case
11 managers at the area agencies on aging to coordinate care for
12 medicaid clients with mental illness who are living in their own
13 homes. Work shall be accomplished within existing standards for case
14 management and no requirements will be added or modified unless by
15 mutual agreement between the department of social and health services
16 and area agencies on aging.

17 (19) \$117,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$116,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to contract
20 with an organization to provide educational materials, legal
21 services, and attorney training to support persons with dementia. The
22 funding provided in this subsection must be used for:

23 (a) An advance care and legal planning toolkit for persons and
24 families living with dementia, designed and made available online and
25 in print. The toolkit should include educational topics including,
26 but not limited to:

27 (i) The importance of early advance care, legal, and financial
28 planning;

29 (ii) The purpose and application of various advance care, legal,
30 and financial documents;

31 (iii) Dementia and capacity;

32 (iv) Long-term care financing considerations;

33 (v) Elder and vulnerable adult abuse and exploitation;

34 (vi) Checklists such as "legal tips for caregivers," "meeting
35 with an attorney," and "life and death planning;"

36 (vii) Standardized forms such as general durable power of
37 attorney forms and advance health care directives; and

38 (viii) A selected list of additional resources.

1 (b) Webinars about the dementia legal and advance care planning
2 toolkit and related issues and topics with subject area experts. The
3 subject area expert presenters must provide their services in-kind,
4 on a volunteer basis.

5 (c) Continuing legal education programs for attorneys to advise
6 and assist persons with dementia. The continuing education programs
7 must be offered at no cost to attorneys who make a commitment to
8 participate in the pro bono program.

9 (d) Administrative support costs to develop intake forms and
10 protocols, perform client intake, match participating attorneys with
11 eligible clients statewide, maintain records and data, and produce
12 reports as needed.

13 (20) \$18,000 of the traumatic brain injury account—state
14 appropriation is provided solely to implement Substitute House Bill
15 No. 1532 (domestic violence TBIs). (~~If the bill is not enacted by~~
16 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~)

17 (21) \$543,000 of the general fund—state appropriation for fiscal
18 year 2020, \$495,000 of the general fund—state appropriation for
19 fiscal year 2021, and (~~(\$543,000)~~) \$1,038,000 of the general fund—
20 federal appropriation are provided solely to begin implementing an
21 asset verification system that is compliant with the federal medicaid
22 extenders act by January 1, 2021 and is subject to the conditions,
23 limitation, and review provided in (~~section 719 of this act~~)
24 section 701 of this act. Of the amounts provided in this subsection,
25 \$75,000 of the general fund—state appropriation in fiscal year 2020
26 and \$75,000 of the general fund—federal appropriation are provided
27 solely for a feasibility study of information technology solutions
28 for an asset verification system. The feasibility study shall
29 consider the department's existing case management systems that may
30 be required to interface with the asset verification system. The
31 department shall work with the health care authority to develop a
32 long-term strategy for an asset verification system that complies
33 with federal requirements, maximizes efficient use of staff time,
34 supports accurate client financial eligibility determinations, and
35 incorporates relevant findings from the feasibility study, and shall
36 report its findings and recommendation to the governor and
37 appropriate legislative committees no later than December 1, 2019.

38 (22) (~~(\$2,437,000)~~) \$2,937,000 of the long-term services and
39 supports trust account—state appropriation is provided solely to

1 implement Second Substitute House Bill No. 1087 (long-term services
2 and support). Of the amounts provided in this subsection,
3 (~~(\$217,000)~~) \$717,000 is provided solely for a contract with the
4 state actuary. (~~(If the bill is not enacted by June 30, 2019, the~~
5 ~~amount provided in this subsection shall lapse.)~~)

6 (23) \$2,373,000 of the general fund—state appropriation for
7 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
8 for fiscal year 2021, and \$6,215,000 of the general fund—federal
9 appropriation are provided solely to assist home care agencies with
10 implementing electronic visit verification systems that are compliant
11 with the federal 21st century cures act no later than January 1,
12 2020.

13 (24) \$727,000 of the general fund—state appropriation for fiscal
14 year 2020, \$1,455,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$2,469,000 of the general fund—federal
16 appropriation are provided solely for a ten percent rate increase,
17 effective January 1, 2020, for in-home skilled nursing services,
18 nurse delegation, in-home private duty nursing, and adult family home
19 private duty nursing.

20 (25) \$3,353,000 of the general fund—local appropriation and
21 \$1,055,000 of the general fund—federal appropriation are provided
22 solely to implement Senate Bill No. 5359 (residential services and
23 supports). The annual certification renewal fee for community
24 residential service businesses is \$847 per client in fiscal year 2020
25 and \$859 per client in fiscal year 2021. The annual certification
26 renewal fee may not exceed the department's annual licensing and
27 oversight activity costs. (~~(If the bill is not enacted by June 30,~~
28 ~~2019, the amounts provided in this subsection shall lapse.)~~)

29 (26) \$17,481,000 of the general fund—state appropriation for
30 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$41,031,000 of the general fund—federal
32 appropriation are provided solely to continue community alternative
33 placement beds that prioritize the transition of clients who are
34 ready for discharge from the state psychiatric hospitals, but who
35 have additional long-term care or developmental disability needs.

36 (a) Community alternative placement beds include enhanced service
37 facility beds, adult family home beds, skilled nursing facility beds,
38 shared supportive housing beds, state operated living alternative
39 beds, assisted living facility beds, and specialized dementia beds.

1 (b) Each client must receive an individualized assessment prior
2 to leaving one of the state psychiatric hospitals. The individualized
3 assessment must identify and authorize personal care, nursing care,
4 behavioral health stabilization, physical therapy, or other necessary
5 services to meet the unique needs of each client. It is the
6 expectation that, in most cases, staffing ratios in all community
7 alternative placement options described in (a) of this subsection
8 will need to increase to meet the needs of clients leaving the state
9 psychiatric hospitals. If specialized training is necessary to meet
10 the needs of a client before he or she enters a community placement,
11 then the person centered service plan must also identify and
12 authorize this training.

13 (c) When reviewing placement options, the department must
14 consider the safety of other residents, as well as the safety of
15 staff, in a facility. An initial evaluation of each placement,
16 including any documented safety concerns, must occur within thirty
17 days of a client leaving one of the state psychiatric hospitals and
18 entering one of the community placement options described in (a) of
19 this subsection. At a minimum, the department must perform two
20 additional evaluations of each placement during the first year that a
21 client has lived in the facility.

22 (d) In developing bed capacity, the department shall consider the
23 complex needs of individuals waiting for discharge from the state
24 psychiatric hospitals.

25 (27) \$1,344,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$1,344,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the
28 kinship care support program.

29 (28) \$306,000 of the general fund—state appropriation for fiscal
30 year 2020, (~~(\$317,000)~~) \$634,000 of the general fund—state
31 appropriation for fiscal year 2021, and (~~(\$794,000)~~) \$1,198,000 of
32 the general fund—federal appropriation are provided solely to
33 increase the administrative rate for home care agencies by five cents
34 per hour effective July 1, 2019, and by an additional five cents per
35 hour effective July 1, 2020.

36 (29) \$94,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$94,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to establish
39 a pilot project to provide personal care services to homeless seniors

1 and persons with disabilities from the time the person presents at a
2 shelter to the time the person becomes eligible for medicaid personal
3 care services.

4 (a) The department shall contract with a single nonprofit
5 organization that provides personal care services to homeless persons
6 and operates a twenty-four hour homeless shelter, and that is
7 currently partnering with the department to bring medicaid personal
8 care services to homeless seniors and persons with disabilities.

9 (b) The department shall submit a report by December 1, 2020, to
10 the governor and appropriate legislative committees. The report shall
11 address findings and outcomes of the pilot and recommendations.

12 (~~((31))~~) (30) \$3,669,000 of the general fund—state appropriation
13 for fiscal year 2020, \$8,543,000 of the general fund—state
14 appropriation for fiscal year 2021, and \$15,434,000 of the general
15 fund—federal appropriation are provided solely to increase rates for
16 assisted living facility providers consistent with chapter 225, Laws
17 of 2018 (SHB 2515) and to provide a rate add-on to providers that
18 serve sixty percent or more (~~(medicare))~~ medicaid clients.

19 (~~((32))~~) (31) \$375,000 of the general fund—state appropriation
20 for fiscal year 2020, \$375,000 of the general fund—state
21 appropriation for fiscal year 2021, and \$750,000 of the general fund—
22 federal appropriation are provided solely to increase rates for adult
23 day health and adult day care providers effective July 1, 2019.

24 (~~((33))~~) (32) The appropriations in this section include
25 sufficient funding for the implementation of Second Substitute Senate
26 Bill No. 5672 (adult family homes specialty services).

27 (33)(a) \$1,900,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely to station area agency on aging
29 coordinators in acute care hospitals. Area agency on aging
30 coordinators must transition clients ready for hospital discharge
31 into the most appropriate home or community-based post-acute care
32 placement for the clients' needs. The transition of clients ready for
33 discharge with the coordinators' support is anticipated to expedite
34 discharges, avoid unnecessary hospitalizations, and free up hospital
35 bed capacity.

36 (b) No later than December 31, 2021, the department of social and
37 health services and the health care authority shall submit a waiver
38 request to the federal department of health and human services to
39 authorize presumptive medicaid eligibility determinations for clients

1 preparing for acute care hospital discharge who may need long-term
2 services and supports. The department and the authority shall hold
3 stakeholder discussions, including opportunities for public review
4 and comment, during development of the waiver request. Upon
5 submission of the waiver request, the department and the authority
6 shall submit a report to the governor and the appropriate legislative
7 committees that describes the request and identifies any statutory
8 changes that may be necessary if the federal government approves the
9 request.

10 (34) \$926,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for community-based resources for
12 dementia education and support in two areas of the state, including
13 dementia resource catalyst staff and direct services for people with
14 dementia and their family caregivers.

15 (35) \$253,000 of the general fund—state appropriation for fiscal
16 year 2021 and \$402,000 of the general fund—federal appropriation are
17 provided solely to implement Engrossed Substitute House Bill No. 1422
18 (abuse registry). If the bill is not enacted by June 30, 2020, the
19 amounts provided in this subsection shall lapse.

20 (36) \$439,000 of the general fund—state appropriation for fiscal
21 year 2021 and \$559,000 of the general fund—federal appropriation are
22 provided solely to implement House Bill No. 2380 (home care
23 agencies). If the bill is not enacted by June 30, 2020, the amounts
24 provided in this subsection shall lapse.

25 (37) The appropriations in this section include sufficient
26 funding to implement Engrossed Substitute House Bill No. 1023 (adult
27 family homes/8 beds). A nonrefundable fee of \$455 shall be charged
28 for each application to increase bed capacity at an adult family home
29 to seven or eight beds.

30 **Sec. 205.** 2019 c 415 s 205 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
33 **PROGRAM**

34	General Fund—State Appropriation (FY 2020)	((\$362,649,000))
35		<u>\$360,463,000</u>
36	General Fund—State Appropriation (FY 2021)	((\$365,538,000))
37		<u>\$368,403,000</u>
38	General Fund—Federal Appropriation.	((\$1,453,819,000))

1		<u>\$1,454,582,000</u>
2	General Fund—Private/Local Appropriation.	\$5,416,000
3	Domestic Violence Prevention Account—State	
4	Appropriation.	\$2,404,000
5	Pension Funding Stabilization Account—State	
6	Appropriation.	((\$26,754,000))
7		<u>\$26,349,000</u>
8	Administrative Contingency Account—State	
9	Appropriation.	\$4,000,000
10	TOTAL APPROPRIATION.	((\$2,220,580,000))
11		<u>\$2,221,617,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) (a) ((~~\$77,346,000~~)) \$73,889,000 of the general fund—state
15 appropriation for fiscal year 2020, ((~~\$74,058,000~~)) \$70,480,000 of
16 the general fund—state appropriation for fiscal year 2021,
17 ((~~\$808,761,000~~)) \$835,584,000 of the general fund—federal
18 appropriation, \$4,000,000 of the administrative contingency account—
19 state appropriation, and ((~~\$5,662,000~~)) \$5,585,000 of the pension
20 funding stabilization account—state appropriation are provided solely
21 for all components of the WorkFirst program. Within the amounts
22 provided for the WorkFirst program, the department may provide
23 assistance using state-only funds for families eligible for temporary
24 assistance for needy families. The department must create a WorkFirst
25 budget structure that allows for transparent tracking of budget units
26 and subunits of expenditures where these units and subunits are
27 mutually exclusive from other department budget units. The budget
28 structure must include budget units for the following: Cash
29 assistance, child care, WorkFirst activities, and administration of
30 the program. Within these budget units, the department must develop
31 program index codes for specific activities and develop allotments
32 and track expenditures using these codes. The department shall report
33 to the office of financial management and the relevant fiscal and
34 policy committees of the legislature prior to adopting a structure
35 change.

36 (b) (i) ((~~\$266,668,000~~)) \$266,970,000 of the amounts in (a) of
37 this subsection is for assistance to clients, including grants,
38 diversion cash assistance, and additional diversion emergency
39 assistance including but not limited to assistance authorized under

1 RCW 74.08A.210. The department may use state funds to provide support
2 to working families that are eligible for temporary assistance for
3 needy families but otherwise not receiving cash assistance.

4 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
5 general fund—state appropriation for fiscal year 2020 and \$989,000 of
6 the general fund—state appropriation for fiscal year 2021 are
7 provided solely for implementation of Second Substitute House Bill
8 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~
9 ~~by June 30, 2019, the amounts provided in this subsection shall~~
10 ~~lapse.~~)

11 (c) (i) (~~(\$158,316,000)~~) \$158,566,000 of the amounts in (a) of
12 this subsection is for WorkFirst job search, education and training
13 activities, barrier removal services, limited English proficiency
14 services, and tribal assistance under RCW 74.08A.040. The department
15 must allocate this funding based on client outcomes and cost
16 effectiveness measures. Within amounts provided in this subsection
17 (1)(c), the department shall implement the working family support
18 program.

19 (ii) \$2,430,000 of the amounts provided in this subsection (1)(c)
20 is for enhanced transportation assistance. The department must
21 prioritize the use of these funds for the recipients most in need of
22 financial assistance to facilitate their return to work. The
23 department must not utilize these funds to supplant repayment
24 arrangements that are currently in place to facilitate the
25 reinstatement of drivers' licenses.

26 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
27 general fund—state appropriation for fiscal year 2020 and \$649,000 of
28 the general fund—state appropriation for fiscal year 2021 are
29 provided solely for implementation of Second Substitute House Bill
30 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~
31 ~~by June 30, 2019, the amounts provided in this subsection shall~~
32 ~~lapse.~~)

33 (d) (~~(+i)~~) \$353,402,000 of the general fund—federal appropriation
34 is for the working connections child care program under RCW
35 43.216.020 within the department of children, youth, and families.
36 The department is the lead agency for and recipient of the federal
37 temporary assistance for needy families grant. A portion of this
38 grant must be used to fund child care subsidies expenditures at the
39 department of children, youth, and families. The department shall

1 work in collaboration with the department of children, youth, and
2 families to track the average monthly child care subsidy caseload and
3 expenditures by fund type including the child care development fund,
4 general fund—state, and the temporary assistance for needy families
5 grant for the purpose of estimating the monthly temporary assistance
6 for needy families grant reimbursement.

7 (e) \$68,496,000 of the general fund—federal appropriation is for
8 child welfare services within the department of children, youth, and
9 families.

10 (f) (i) (~~(\$122,945,000)~~) \$136,643,000 of the amounts in (1) (a) of
11 this section is for WorkFirst administration and overhead.

12 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
13 general fund—state appropriation for fiscal year 2020 and \$39,000 of
14 the general fund—state appropriation for fiscal year 2021 are
15 provided solely for implementation of Second Substitute House Bill
16 No. 1603 (economic assistance programs). (~~(If the bill is not enacted
17 by June 30, 2019, the amounts provided in this subsection shall
18 lapse.)~~)

19 (g) The amounts in subsections (1) (b) through (e) of this section
20 shall be expended for the programs and in the amounts specified.
21 However, the department may transfer up to ten percent of funding
22 between subsections (1) (b) through (f) of this section. The
23 department shall provide notification prior to any transfer to the
24 office of financial management and to the appropriate legislative
25 committees and the legislative-executive WorkFirst poverty reduction
26 oversight task force. The approval of the director of financial
27 management is required prior to any transfer under this subsection.

28 (h) Each calendar quarter, the department shall provide a
29 maintenance of effort and participation rate tracking report for
30 temporary assistance for needy families to the office of financial
31 management, the appropriate policy and fiscal committees of the
32 legislature, and the legislative-executive WorkFirst poverty
33 reduction oversight task force. The report must detail the following
34 information for temporary assistance for needy families:

35 (i) An overview of federal rules related to maintenance of
36 effort, excess maintenance of effort, participation rates for
37 temporary assistance for needy families, and the child care
38 development fund as it pertains to maintenance of effort and
39 participation rates;

1 (ii) Countable maintenance of effort and excess maintenance of
2 effort, by source, provided for the previous federal fiscal year;

3 (iii) Countable maintenance of effort and excess maintenance of
4 effort, by source, for the current fiscal year, including changes in
5 countable maintenance of effort from the previous year;

6 (iv) The status of reportable federal participation rate
7 requirements, including any impact of excess maintenance of effort on
8 participation targets;

9 (v) Potential new sources of maintenance of effort and progress
10 to obtain additional maintenance of effort;

11 (vi) A two-year projection for meeting federal block grant and
12 contingency fund maintenance of effort, participation targets, and
13 future reportable federal participation rate requirements; and

14 (vii) Proposed and enacted federal law changes affecting
15 maintenance of effort or the participation rate, what impact these
16 changes have on Washington's temporary assistance for needy families
17 program, and the department's plan to comply with these changes.

18 (j) In the 2019-2021 fiscal biennium, it is the intent of the
19 legislature to provide appropriations from the state general fund for
20 the purposes of (b) through (f) of this subsection if the department
21 does not receive additional federal temporary assistance for needy
22 families contingency funds in each fiscal year as assumed in the
23 budget outlook.

24 (2) \$2,545,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$2,546,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for naturalization services.

27 (3) \$2,366,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for employment services for refugees and
29 immigrants, of which \$1,774,000 is provided solely for the department
30 to pass through to statewide refugee and immigrant assistance
31 organizations for limited English proficiency pathway services; and
32 \$2,366,000 of the general fund—state appropriation for fiscal year
33 2021 is provided solely for employment services for refugees and
34 immigrants, of which \$1,774,000 is provided solely for the department
35 to pass through to statewide refugee and immigrant assistance
36 organizations for limited English proficiency pathway services.

37 (4) On January 1, 2020, and annually thereafter, the department
38 must report to the governor and the legislature on all sources of
39 funding available for both refugee and immigrant services and

1 naturalization services during the current fiscal year and the
2 amounts expended to date by service type and funding source. The
3 report must also include the number of clients served and outcome
4 data for the clients.

5 (5) To ensure expenditures remain within available funds
6 appropriated in this section, the legislature establishes the benefit
7 under the state food assistance program, pursuant to RCW 74.08A.120,
8 to be one hundred percent of the federal supplemental nutrition
9 assistance program benefit amount.

10 (6) The department shall review clients receiving services
11 through the aged, blind, or disabled assistance program, to determine
12 whether they would benefit from assistance in becoming naturalized
13 citizens, and thus be eligible to receive federal supplemental
14 security income benefits. Those cases shall be given high priority
15 for naturalization funding through the department.

16 (7) \$3,682,000 of the general fund—state appropriation for fiscal
17 year 2020, \$1,344,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$10,333,000 of the general fund—federal
19 appropriation are provided solely for the continuation of the ESAR
20 project and ~~((are))~~ implementation of a disaster recovery plan. The
21 funding is subject to the conditions, limitations, and review
22 provided in ~~((section 719 of this act))~~ section 701 of this act.

23 (8) The department shall continue the interagency agreement with
24 the department of veterans' affairs to establish a process for
25 referral of veterans who may be eligible for veterans' services. This
26 agreement must include out-stationing department of veterans' affairs
27 staff in selected community service office locations in King and
28 Pierce counties to facilitate applications for veterans' services.

29 (9) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for operational support of the
32 Washington information network 211 organization.

33 (10) ~~((\$996,000))~~ \$748,000 of the general fund—state
34 appropriation for fiscal year 2020, \$2,155,000 of the general fund—
35 state appropriation for fiscal year 2021, and ~~((\$775,000))~~ \$1,074,000
36 of the general fund—federal appropriation are provided solely to
37 ~~((begin implementing))~~ implement an asset verification system that is
38 compliant with the federal medicaid extenders act by January 1, 2021

1 and is subject to the conditions, limitations, and review provided in
2 section 701 of this act.

3 (11) Within amounts appropriated in this section, the department
4 must conduct a comprehensive study of the WorkFirst transportation
5 pilot. The department must submit a report by November 1, 2020, to
6 the governor and the appropriate fiscal and policy committees that
7 includes a cost benefit analysis of the transportation pilot. At a
8 minimum, the report must include the total annual cost of the pilot
9 since implementation, total annual number of clients accessing
10 transportation services through the pilot, impacts to sanctions and
11 the participation rate, employment outcomes, caseload impacts,
12 department recommendations, and lessons learned.

13 (12) \$2,375,000 of the general fund—state appropriation for
14 fiscal year 2021 and \$1,483,000 of the general fund—federal
15 appropriation are provided solely to eliminate the supplied shelter
16 grant standard for the pregnant women assistance, refugee cash
17 assistance, temporary assistance for needy families, state family
18 assistance, and the aged, blind, or disabled assistance programs.

19 (13) \$990,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of Substitute House
21 Bill No. 2388 (homelessness definitions). If the bill is not enacted
22 by June 30, 2020, the amount provided in this subsection shall lapse.

23 (14) \$2,500,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely to add capacity to the basic food
25 education and training program.

26 (15) \$228,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided to eliminate the mid-certification review for
28 aged participants in the aged, blind, and disabled program.

29 (16) \$200,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided for telephone and telecommunications equipment
31 for the WIN 211 program.

32 **Sec. 206.** 2019 c 415 s 206 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
35 **REHABILITATION PROGRAM**

36	General Fund—State Appropriation (FY 2020)	(\$16,656,000)
37		<u>\$16,663,000</u>
38	General Fund—State Appropriation (FY 2021)	(\$17,605,000)

1		<u>\$17,697,000</u>
2	General Fund—Federal Appropriation.	((\$109,571,000))
3		<u>\$109,595,000</u>
4	Pension Funding Stabilization Account—State	
5	Appropriation.	\$2,024,000
6	TOTAL APPROPRIATION.	((\$145,856,000))
7		<u>\$145,979,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department of social and health services vocational
11 rehabilitation program shall participate in the development of an
12 implementation plan to build statewide capacity among school
13 districts to improve transition planning for students in special
14 education who meet criteria for services from the developmental
15 disabilities administration, pursuant to section 501(3)(c) of this
16 act.

17 (2) \$500,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for supported employment
20 services for additional eligible clients with the most significant
21 disabilities who would otherwise be placed on the federally required
22 order of selection waiting list.

23 **Sec. 207.** 2019 c 415 s 207 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
26 **PROGRAM**

27	General Fund—State Appropriation (FY 2020).	((\$53,965,000))
28		<u>\$52,711,000</u>
29	General Fund—State Appropriation (FY 2021).	((\$54,800,000))
30		<u>\$53,955,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation.	\$4,580,000
33	TOTAL APPROPRIATION.	((\$113,345,000))
34		<u>\$111,246,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The special commitment center may use funds appropriated in
2 this subsection to purchase goods and supplies through hospital group
3 purchasing organizations when it is cost-effective to do so.

4 (2) \$705,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$784,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to expand its
7 King county secure transition facility from six beds to twelve beds
8 beginning January 1, 2020.

9 (3) \$225,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$210,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to hire staff
12 to provide medical transportation and hospital watch services for
13 individuals in need of medical care outside the main facility.

14 (4) \$158,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$152,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to hire an
17 administrator to coordinate siting efforts for new secure community
18 transition facilities to house individuals transitioning to the
19 community from the main facility.

20 **Sec. 208.** 2019 c 415 s 208 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
23 **SUPPORTING SERVICES PROGRAM**

24	General Fund—State Appropriation (FY 2020)	((\$31,403,000))
25		<u>\$32,306,000</u>
26	General Fund—State Appropriation (FY 2021)	((\$32,427,000))
27		<u>\$36,899,000</u>
28	General Fund—Federal Appropriation	((\$44,592,000))
29		<u>\$47,654,000</u>
30	Pension Funding Stabilization Account—State	
31	Appropriation	((\$6,044,000))
32		<u>\$6,449,000</u>
33	TOTAL APPROPRIATION	((\$114,466,000))
34		<u>\$123,308,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) Within amounts appropriated in this section, the department
38 shall provide to the department of health, where available, the

1 following data for all nutrition assistance programs funded by the
2 United States department of agriculture and administered by the
3 department. The department must provide the report for the preceding
4 federal fiscal year by February 1, 2020, and February 1, 2021. The
5 report must provide:

6 (a) The number of people in Washington who are eligible for the
7 program;

8 (b) The number of people in Washington who participated in the
9 program;

10 (c) The average annual participation rate in the program;

11 (d) Participation rates by geographic distribution; and

12 (e) The annual federal funding of the program in Washington.

13 (2) \$47,000 of the general fund—state appropriation for fiscal
14 year 2020, \$47,000 of the general fund—state appropriation for fiscal
15 year 2021, and \$142,000 of the general fund—federal appropriation are
16 provided solely for the implementation of an agreement reached
17 between the governor and the Washington federation of state employees
18 for the language access providers under the provisions of chapter
19 41.56 RCW for the 2019-2021 fiscal biennium.

20 **Sec. 209.** 2019 c 415 s 209 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
23 **AGENCIES PROGRAM**

24	General Fund—State Appropriation (FY 2020)	((\$36,426,000))
25		<u>\$37,215,000</u>
26	General Fund—State Appropriation (FY 2021)	((\$38,154,000))
27		<u>\$38,236,000</u>
28	General Fund—Federal Appropriation	((\$41,143,000))
29		<u>\$41,607,000</u>
30	TOTAL APPROPRIATION	((\$115,723,000))
31		<u>\$117,058,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Within the amounts appropriated in this section, the
35 department must extend master property insurance to all buildings
36 owned by the department valued over \$250,000 and to all locations
37 leased by the department with contents valued over \$250,000.

1 (2) \$63,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$7,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
5 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
6 ~~in this subsection shall lapse.~~)

7 **Sec. 210.** 2019 c 415 s 210 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE HEALTH CARE AUTHORITY**

10 During the 2019-2021 fiscal biennium, the health care authority
11 shall provide support and data as required by the office of the state
12 actuary in providing the legislature with health care actuarial
13 analysis, including providing any information in the possession of
14 the health care authority or available to the health care authority
15 through contracts with providers, plans, insurers, consultants, or
16 any other entities contracting with the health care authority.

17 Information technology projects or investments and proposed
18 projects or investments impacting time capture, payroll and payment
19 processes and systems, eligibility, case management, and
20 authorization systems within the health care authority are subject to
21 technical oversight by the office of the chief information officer.

22 The health care authority shall not initiate any services that
23 require expenditure of state general fund moneys unless expressly
24 authorized in this act or other law. The health care authority may
25 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
26 federal moneys not anticipated in this act as long as the federal
27 funding does not require expenditure of state moneys for the program
28 in excess of amounts anticipated in this act. If the health care
29 authority receives unanticipated unrestricted federal moneys, those
30 moneys shall be spent for services authorized in this act or in any
31 other legislation providing appropriation authority, and an equal
32 amount of appropriated state general fund moneys shall lapse. Upon
33 the lapsing of any moneys under this subsection, the office of
34 financial management shall notify the legislative fiscal committees.
35 As used in this subsection, "unrestricted federal moneys" includes
36 block grants and other funds that federal law does not require to be
37 spent on specifically defined projects or matched on a formula basis
38 by state funds.

1 The health care authority, the health benefit exchange, the
2 department of social and health services, the department of health,
3 and the department of children, youth, and families shall work
4 together within existing resources to establish the health and human
5 services enterprise coalition (the coalition). The coalition, led by
6 the health care authority, must be a multi-organization collaborative
7 that provides strategic direction and federal funding guidance for
8 projects that have cross-organizational or enterprise impact,
9 including information technology projects that affect organizations
10 within the coalition. By October 31, 2019, the coalition must submit
11 a report to the governor and the legislature that describes the
12 coalition's plan for projects affecting the coalition organizations.
13 The report must include any information technology projects impacting
14 coalition organizations and, in collaboration with the office of the
15 chief information officer, provide: (1) The status of any information
16 technology projects currently being developed or implemented that
17 affect the coalition; (2) funding needs of these current and future
18 information technology projects; and (3) next steps for the
19 coalition's information technology projects. The office of the chief
20 information officer shall maintain a statewide perspective when
21 collaborating with the coalition to ensure that the development of
22 projects identified in this report are planned for in a manner that
23 ensures the efficient use of state resources and maximizes federal
24 financial participation. The work of the coalition is subject to the
25 conditions, limitations, and review provided in (~~section 719 of this~~
26 ~~act~~) section 701 of this act.

27 The appropriations to the health care authority in this act shall
28 be expended for the programs and in the amounts specified in this
29 act. However, after May 1, 2020, unless prohibited by this act, the
30 authority may transfer general fund—state appropriations for fiscal
31 year 2020 among programs after approval by the director of the office
32 of financial management. To the extent that appropriations in
33 sections 211 through 215 are insufficient to fund actual expenditures
34 in excess of caseload forecast and utilization assumptions, the
35 authority may transfer general fund—state appropriations for fiscal
36 year 2020 that are provided solely for a specified purpose. The
37 authority may also transfer general fund—state appropriations for
38 fiscal year 2020 that are provided solely for a specified purpose
39 within section 215 of this act to cover any deficits in section 215

1 of this act resulting from assumptions related to the return of
 2 \$35,000,000 in general fund—state behavioral health organization
 3 reserves in fiscal year 2020. The authority may not transfer funds,
 4 and the director of the office of financial management shall not
 5 approve the transfer, unless the transfer is consistent with the
 6 objective of conserving, to the maximum extent possible, the
 7 expenditure of state funds. The director of the office of financial
 8 management shall notify the appropriate fiscal committees of the
 9 legislature in writing seven days prior to approving any allotment
 10 modifications or transfers under this section. The written
 11 notification must include a narrative explanation and justification
 12 of changes, along with expenditures and allotments by budget unit and
 13 appropriation, both before and after any allotment modifications and
 14 transfers.

15 **Sec. 211.** 2019 c 415 s 211 (uncodified) is amended to read as
 16 follows:

17 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

18	General Fund—State Appropriation (FY 2020).	((\$2,281,076,000))
19		<u>\$2,379,949,000</u>
20	General Fund—State Appropriation (FY 2021).	((\$2,325,882,000))
21		<u>\$2,443,118,000</u>
22	General Fund—Federal Appropriation.	((\$11,597,642,000))
23		<u>\$12,489,366,000</u>
24	General Fund—Private/Local Appropriation.	((\$285,918,000))
25		<u>\$362,413,000</u>
26	Emergency Medical Services and Trauma Care Systems	
27	Trust Account—State Appropriation.	\$15,086,000
28	Hospital Safety Net Assessment Account—State	
29	Appropriation.	((\$721,718,000))
30		<u>\$715,909,000</u>
31	Medicaid Fraud Penalty Account—State Appropriation.	((\$10,364,000))
32		<u>\$10,144,000</u>
33	Dedicated Marijuana Account—State	
34	Appropriation (FY 2020).	((\$18,951,000))
35		<u>\$20,870,000</u>
36	Dedicated Marijuana Account—State	
37	Appropriation (FY 2021).	((\$19,341,000))
38		<u>\$20,954,000</u>

1 standard, the medicaid transformation demonstration waiver shall not
2 exceed the duration originally granted by the centers for medicare
3 and medicaid services and any programs created or funded by this
4 waiver do not create an entitlement. Beginning May 15, 2019, and
5 continuing through December 15, 2019, by the 15th of each month, the
6 director in consultation with the secretary shall report to the
7 fiscal chair of the appropriate committees of the legislature in the
8 manner and form requested the status of the medicaid transformation
9 waiver, including any anticipated or proposed changes to accruals or
10 expenditures.

11 (2) No more than (~~(\$305,659,000)~~) \$236,792,000 of the general
12 fund—federal appropriation and no more than (~~(\$157,284,000)~~)
13 \$169,627,000 of the general fund—local appropriation may be expended
14 for transformation through accountable communities of health
15 described in initiative 1 of the medicaid transformation
16 demonstration wavier under healthier Washington, including preventing
17 youth drug use, opioid prevention and treatment, and physical and
18 behavioral health integration. Under this initiative, the authority
19 shall take into account local input regarding community needs. In
20 order to ensure transparency to the appropriate fiscal committees of
21 the legislature, the authority shall provide fiscal staff of the
22 legislature query ability into any database of the fiscal
23 intermediary that authority staff would be authorized to access. The
24 authority shall not increase general fund—state expenditures under
25 this initiative. The director shall also report to the fiscal
26 committees of the legislature all of the expenditures under this
27 subsection and shall provide such fiscal data in the time, manner,
28 and form requested by the legislative fiscal committees. By December
29 15, 2019, the authority in collaboration with each accountable
30 community of health shall demonstrate how it will be self-sustaining
31 by the end of the demonstration waiver period, including sources of
32 outside funding, and provide this reporting to the joint select
33 committee on health care oversight. If by the third year of the
34 demonstration waiver there are not measurable, improved patient
35 outcomes and financial returns, the Washington state institute for
36 public policy will conduct an audit of the accountable communities of
37 health, in addition to the process set in place through the
38 independent evaluation required by the agreement with centers for
39 medicare and medicaid services.

1 (3) (a) No more than \$79,829,000 of the general fund—federal
2 appropriation may be expended for supported housing and employment
3 services described in initiative 3a and 3b of the medicaid
4 transformation demonstration waiver under healthier Washington. Under
5 this initiative, the authority and the department of social and
6 health services shall ensure that allowable and necessary services
7 are provided to eligible clients as identified by the department or
8 its third party administrator. The authority and the department in
9 consultation with the medicaid forecast work group, shall ensure that
10 reasonable reimbursements are established for services deemed
11 necessary within an identified limit per individual. The authority
12 shall not increase general fund—state expenditures under this
13 initiative. The director shall report to the joint select committee
14 on health care oversight no less than quarterly on financial and
15 health outcomes. The director shall also report to the fiscal
16 committees of the legislature all of the expenditures of this
17 subsection and shall provide such fiscal data in the time, manner,
18 and form requested by the legislative fiscal committees.

19 (b) No more than \$169,676,000 of the general fund—federal
20 appropriation and no more than \$69,306,000 of the general fund—local
21 appropriation may be expended for the medicaid quality improvement
22 program. Under federal regulations, the medicaid quality improvement
23 program is authorized and allows states to design quality improvement
24 programs for the medicaid population in ways that support the state's
25 quality goals. Medicaid quality improvement program payments will not
26 count against initiative 1 of the medicaid transformation
27 demonstration waiver spending limit and are excluded from the
28 waiver's budget neutrality calculation. Apple health managed care
29 organizations and their partnering providers will receive medicaid
30 quality improvement program payments as they meet designated
31 milestones. Partnering providers and apple health managed care
32 organizations will work together to achieve medicaid quality
33 improvement program goals according to the performance period
34 timelines and reporting deadlines as set forth by the authority. The
35 authority shall only utilize the medicaid quality improvement program
36 to support the transformation waiver and shall not pursue its use for
37 other purposes. Any programs created or funded by the medicaid
38 quality improvement program do not create an entitlement. The
39 authority shall not increase general fund—state expenditures under

1 this program. The director shall report to the joint select committee
2 on health care oversight not less than quarterly on financial and
3 health outcomes. The director shall report to the fiscal committees
4 of the legislature all of the expenditures under this subsection and
5 shall provide such fiscal data in the time, manner, and form
6 requested by the legislative fiscal committees.

7 (4) Annually, no later than November 1st, the authority shall
8 report to the governor and appropriate committees of the legislature:

9 (a) Savings attributed to behavioral and physical integration in
10 areas that are scheduled to integrate in the following calendar year,
11 and (b) savings attributed to behavioral and physical health
12 integration and the level of savings achieved in areas that have
13 integrated behavioral and physical health.

14 (5) Sufficient amounts are appropriated in this subsection to
15 implement the medicaid expansion as defined in the social security
16 act, section 1902(a)(10)(A)(i)(VIII).

17 (6) The legislature finds that medicaid payment rates, as
18 calculated by the health care authority pursuant to the
19 appropriations in this act, bear a reasonable relationship to the
20 costs incurred by efficiently and economically operated facilities
21 for providing quality services and will be sufficient to enlist
22 enough providers so that care and services are available to the
23 extent that such care and services are available to the general
24 population in the geographic area. The legislature finds that the
25 cost reports, payment data from the federal government, historical
26 utilization, economic data, and clinical input constitute reliable
27 data upon which to determine the payment rates.

28 (7) Based on quarterly expenditure reports and caseload
29 forecasts, if the health care authority estimates that expenditures
30 for the medical assistance program will exceed the appropriations,
31 the health care authority shall take steps including but not limited
32 to reduction of rates or elimination of optional services to reduce
33 expenditures so that total program costs do not exceed the annual
34 appropriation authority.

35 (8) In determining financial eligibility for medicaid-funded
36 services, the health care authority is authorized to disregard
37 recoveries by Holocaust survivors of insurance proceeds or other
38 assets, as defined in RCW 48.104.030.

1 (9) The legislature affirms that it is in the state's interest
2 for Harborview medical center to remain an economically viable
3 component of the state's health care system.

4 (10) When a person is ineligible for medicaid solely by reason of
5 residence in an institution for mental diseases, the health care
6 authority shall provide the person with the same benefits as he or
7 she would receive if eligible for medicaid, using state-only funds to
8 the extent necessary.

9 (11) \$4,261,000 of the general fund—state appropriation for
10 fiscal year 2020, \$4,261,000 of the general fund—state appropriation
11 for fiscal year 2021, and \$8,522,000 of the general fund—federal
12 appropriation are provided solely for low-income disproportionate
13 share hospital payments.

14 (12) Within the amounts appropriated in this section, the health
15 care authority shall provide disproportionate share hospital payments
16 to hospitals that provide services to children in the children's
17 health program who are not eligible for services under Title XIX or
18 XXI of the federal social security act due to their citizenship
19 status.

20 (13) (~~(\$6,000,000)~~) (a) \$7,000,000 of the general fund—federal
21 appropriation is provided solely for supplemental payments to nursing
22 homes operated by public hospital districts. The public hospital
23 district shall be responsible for providing the required nonfederal
24 match for the supplemental payment, and the payments shall not exceed
25 the maximum allowable under federal rules. It is the legislature's
26 intent that the payments shall be supplemental to and shall not in
27 any way offset or reduce the payments calculated and provided in
28 accordance with part E of chapter 74.46 RCW. It is the legislature's
29 further intent that costs otherwise allowable for rate-setting and
30 settlement against payments under chapter 74.46 RCW shall not be
31 disallowed solely because such costs have been paid by revenues
32 retained by the nursing home from these supplemental payments. The
33 supplemental payments are subject to retrospective interim and final
34 cost settlements based on the nursing homes' as-filed and final
35 medicare cost reports. The timing of the interim and final cost
36 settlements shall be at the health care authority's discretion.
37 During either the interim cost settlement or the final cost
38 settlement, the health care authority shall recoup from the public
39 hospital districts the supplemental payments that exceed the medicaid

1 cost limit and/or the medicare upper payment limit. The health care
2 authority shall apply federal rules for identifying the eligible
3 incurred medicaid costs and the medicare upper payment limit.

4 (b) The authority, in consultation with the department of social
5 and health services and the nursing homes operated by public
6 hospitals described in (a) of this subsection, must develop
7 recommendations for an upper payment limit calculation and the
8 supplemental payment model for nursing homes operated by a public
9 hospital district. The group shall consider how to restructure
10 payments under (a) of this subsection, taking into consideration
11 alternate upper payment limit models, and submit a report to the
12 appropriate committees of the legislature no later than September 30,
13 2020.

14 (c) \$193,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for the authority to provide a one-time
16 grant to a standalone skilled nursing facility operated by a public
17 hospital district in Grant county. This grant is provided as a one-
18 time offset to address the impact of the recoupment requirements of
19 this subsection (13).

20 (14) The health care authority shall continue the inpatient
21 hospital certified public expenditures program for the 2019-2021
22 fiscal biennium. The program shall apply to all public hospitals,
23 including those owned or operated by the state, except those
24 classified as critical access hospitals or state psychiatric
25 institutions. The health care authority shall submit reports to the
26 governor and legislature by November 1, 2020, and by November 1,
27 2021, that evaluate whether savings continue to exceed costs for this
28 program. If the certified public expenditures (CPE) program in its
29 current form is no longer cost-effective to maintain, the health care
30 authority shall submit a report to the governor and legislature
31 detailing cost-effective alternative uses of local, state, and
32 federal resources as a replacement for this program. During fiscal
33 year 2020 and fiscal year 2021, hospitals in the program shall be
34 paid and shall retain one hundred percent of the federal portion of
35 the allowable hospital cost for each medicaid inpatient fee-for-
36 service claim payable by medical assistance and one hundred percent
37 of the federal portion of the maximum disproportionate share hospital
38 payment allowable under federal regulations. Inpatient medicaid
39 payments shall be established using an allowable methodology that
40 approximates the cost of claims submitted by the hospitals. Payments

1 made to each hospital in the program in each fiscal year of the
2 biennium shall be compared to a baseline amount. The baseline amount
3 will be determined by the total of (a) the inpatient claim payment
4 amounts that would have been paid during the fiscal year had the
5 hospital not been in the CPE program based on the reimbursement rates
6 developed, implemented, and consistent with policies approved in the
7 2019-2021 biennial operating appropriations act and in effect on July
8 1, 2015, (b) one-half of the indigent assistance disproportionate
9 share hospital payment amounts paid to and retained by each hospital
10 during fiscal year 2005, and (c) all of the other disproportionate
11 share hospital payment amounts paid to and retained by each hospital
12 during fiscal year 2005 to the extent the same disproportionate share
13 hospital programs exist in the 2019-2021 fiscal biennium. If payments
14 during the fiscal year exceed the hospital's baseline amount, no
15 additional payments will be made to the hospital except the federal
16 portion of allowable disproportionate share hospital payments for
17 which the hospital can certify allowable match. If payments during
18 the fiscal year are less than the baseline amount, the hospital will
19 be paid a state grant equal to the difference between payments during
20 the fiscal year and the applicable baseline amount. Payment of the
21 state grant shall be made in the applicable fiscal year and
22 distributed in monthly payments. The grants will be recalculated and
23 redistributed as the baseline is updated during the fiscal year. The
24 grant payments are subject to an interim settlement within eleven
25 months after the end of the fiscal year. A final settlement shall be
26 performed. To the extent that either settlement determines that a
27 hospital has received funds in excess of what it would have received
28 as described in this subsection, the hospital must repay the excess
29 amounts to the state when requested. (~~(\$537,000)~~) \$759,000 of the
30 general fund—state appropriation for fiscal year 2020 and
31 (~~(\$522,000)~~) \$740,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for state grants for the
33 participating hospitals.

34 (15) The health care authority shall seek public-private
35 partnerships and federal funds that are or may become available to
36 provide on-going support for outreach and education efforts under the
37 federal children's health insurance program reauthorization act of
38 2009.

39 (16) The health care authority shall target funding for maternity
40 support services towards pregnant women with factors that lead to

1 higher rates of poor birth outcomes, including hypertension, a
2 preterm or low birth weight birth in the most recent previous birth,
3 a cognitive deficit or developmental disability, substance abuse,
4 severe mental illness, unhealthy weight or failure to gain weight,
5 tobacco use, or African American or Native American race. The health
6 care authority shall prioritize evidence-based practices for delivery
7 of maternity support services. To the extent practicable, the health
8 care authority shall develop a mechanism to increase federal funding
9 for maternity support services by leveraging local public funding for
10 those services.

11 (17) The authority shall submit reports to the governor and the
12 legislature by September 15, 2020, and no later than September 15,
13 2021, that delineate the number of individuals in medicaid managed
14 care, by carrier, age, gender, and eligibility category, receiving
15 preventative services and vaccinations. The reports should include
16 baseline and benchmark information from the previous two fiscal years
17 and should be inclusive of, but not limited to, services recommended
18 under the United States preventative services task force, advisory
19 committee on immunization practices, early and periodic screening,
20 diagnostic, and treatment (EPSDT) guidelines, and other relevant
21 preventative and vaccination medicaid guidelines and requirements.

22 (18) Managed care contracts must incorporate accountability
23 measures that monitor patient health and improved health outcomes,
24 and shall include an expectation that each patient receive a wellness
25 examination that documents the baseline health status and allows for
26 monitoring of health improvements and outcome measures.

27 (19) Sufficient amounts are appropriated in this section for the
28 authority to provide an adult dental benefit.

29 (20) The health care authority shall coordinate with the
30 department of social and health services to provide referrals to the
31 Washington health benefit exchange for clients that will be
32 ineligible for medicaid.

33 (21) To facilitate a single point of entry across public and
34 medical assistance programs, and to maximize the use of federal
35 funding, the health care authority, the department of social and
36 health services, and the health benefit exchange will coordinate
37 efforts to expand HealthPlanfinder access to public assistance and
38 medical eligibility staff. The health care authority shall complete
39 medicaid applications in the HealthPlanfinder for households
40 receiving or applying for medical assistance benefits.

1 (22) \$90,000 of the general fund—state appropriation for fiscal
2 year 2020, \$90,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$180,000 of the general fund—federal appropriation are
4 provided solely to continue operation by a nonprofit organization of
5 a toll-free hotline that assists families to learn about and enroll
6 in the apple health for kids program.

7 (23) Within the amounts appropriated in this section, the
8 authority shall reimburse for primary care services provided by
9 naturopathic physicians.

10 (24) Within the amounts appropriated in this section, the
11 authority shall continue to provide coverage for pregnant teens that
12 qualify under existing pregnancy medical programs, but whose
13 eligibility for pregnancy related services would otherwise end due to
14 the application of the new modified adjusted gross income eligibility
15 standard.

16 (25) Sufficient amounts are appropriated in this section to
17 remove the mental health visit limit and to provide the shingles
18 vaccine and screening, brief intervention, and referral to treatment
19 benefits that are available in the medicaid alternative benefit plan
20 in the classic medicaid benefit plan.

21 (26) The authority shall use revenue appropriated from the
22 dedicated marijuana fund for contracts with community health centers
23 under RCW 69.50.540 in lieu of general fund—state payments to
24 community health centers for services provided to medical assistance
25 clients, and it is the intent of the legislature that this policy
26 will be continued in subsequent fiscal biennia.

27 (27) Beginning no later than January 1, 2018, for any service
28 eligible under the medicaid state plan for encounter payments,
29 managed care organizations at the request of a rural health clinic
30 shall pay the full published encounter rate directly to the clinic.
31 At no time will a managed care organization be at risk for or have
32 any right to the supplemental portion of the claim. Payments will be
33 reconciled on at least an annual basis between the managed care
34 organization and the authority, with final review and approval by the
35 authority.

36 (28) Sufficient funds are provided for the authority to remove
37 payment and billing limitations identified during the review process
38 required for implementation of chapter 226, Laws of 2017 (behavioral
39 health care - primary care integration) for health and behavior

1 codes, psychotherapy codes, and to continue to offer face-to-
2 face tobacco cessation counseling only for pregnant individuals.
3 Additional funding is provided to increase the rates for the health
4 and behavior codes and psychotherapy codes identified through the
5 stakeholder work group process required under chapter 226, Laws of
6 2017 (SSB 5779) by ten percent.

7 (29) (a) \$34,145,000 of the general fund—state appropriation for
8 fiscal year 2021 and \$5,898,000 of the general fund—federal
9 appropriation are provided solely for the compromise of claims in the
10 reconciliation process for rural health clinics for the calendar
11 years 2014-2017. The authority may not recover the state portion of
12 rural health clinic reconciliations for calendar years 2014-2017 for
13 which no state accrual was made. If the authority determines there
14 are unliquidated prior period accrual balances available to refund
15 the federal government for these years, these amounts must be used
16 prior to the amounts provided under this subsection.

17 (b) By October 15, 2019, the authority shall report to the
18 governor and relevant committees of the legislature the status of
19 rural health clinic reconciliations for calendar years 2011-2013,
20 including any use of available unliquidated prior period accrual
21 balances to refund the federal government for those calendar years.
22 Additionally, the report shall include the status of rural health
23 clinic reconciliations for calendar years 2014-2017, including
24 anticipated amounts owed to or from rural health clinics from the
25 reconciliation process for those fiscal years. The authority shall
26 not recover the state portion of rural health reconciliations for
27 calendar years 2011-2013 for which no general fund state accrual was
28 made. The authority shall not pursue recoveries for calendar years
29 2014-2017 until after the legislature has an opportunity to take
30 action during the 2020 legislative session. If the legislature does
31 not take any action on rural health clinic reconciliations for
32 calendar years 2014-2017, recoveries shall commence per
33 administrative rule.

34 (30) Sufficient amounts are appropriated in this section for the
35 authority to provide a medicaid equivalent adult dental benefit to
36 clients enrolled in the medical care service program.

37 (31) \$300,000 of the general fund—state appropriation for fiscal
38 year 2020 and (~~(\$300,000)~~) \$600,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the Bree

1 collaborative to support collaborative learning and targeted
2 technical assistance for quality improvement initiatives. The
3 collaborative must use these amounts to hire one full-time staff
4 person to promote the adoption of Bree collaborative recommendations
5 and to hold two conferences focused on the sharing of best
6 implementation practices.

7 (32) Within the amounts appropriated in this section, the
8 authority shall reimburse for maternity (~~support~~) services provided
9 by doulas. The authority and the department of health must consult
10 with stakeholders and develop methods to secure approval from the
11 centers for medicare and medicaid services for reimbursement for
12 doulas. The authority will report the group's recommendations to the
13 appropriate committees of the legislature by December 1, 2020.

14 (33) The authority shall facilitate a home health work group
15 consisting of home health provider associations, hospital
16 associations, managed care organizations, the department of social
17 and health services, and the department of health to develop a new
18 medicaid payment methodology for home health services. The authority
19 must submit a report with final recommendations and a proposed
20 implementation timeline to the appropriate committees of the
21 legislature by November 30, 2019. The work group must consider the
22 following when developing the new payment methodology:

23 (a) Reimbursement for telemedicine;

24 (b) Reimbursement for social work for clients with behavioral
25 health needs;

26 (c) An additional add-on for services in rural or underserved
27 areas;

28 (d) Quality metrics for home health providers serving medical
29 assistance clients including reducing hospital readmission;

30 (e) The role of home health in caring for individuals with
31 complex, physical, and behavioral health needs who are able to
32 receive care in their own home, but are unable to be discharged from
33 hospital settings; and

34 (f) Partnerships between home health and other community
35 resources that enable individuals to be served in a cost-effective
36 setting that also meets the individual's needs and preferences.

37 (34) \$969,000 of the general fund—state appropriation for fiscal
38 year 2020, \$2,607,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$1,268,000 of the general fund—federal

1 appropriation are provided solely to create and operate a tele-
2 behavioral health video call center staffed by the University of
3 Washington's department of psychiatry and behavioral sciences. The
4 center must provide emergency department providers, primary care
5 providers, and county and municipal correctional facility providers
6 with on-demand access to psychiatric and substance use disorder
7 clinical consultation. When clinically appropriate and technically
8 feasible, the clinical consultation may also involve direct
9 assessment of patients using tele-video technology. The center must
10 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
11 four hours a day in fiscal year 2021. Of the federal amounts provided
12 in this subsection, \$700,000 is from the substance abuse prevention
13 and treatment federal block grant and is to support addiction
14 medicine services through the call center.

15 (35) \$300,000 of the general fund—federal appropriation, from the
16 substance abuse prevention and treatment federal block grant amount,
17 is provided solely for medication interaction services through the
18 Washington state poison center.

19 (36) Within the amounts appropriated in this section, the
20 authority shall review the current diagnosis-related group high
21 outlier claim policies and examine the impact of increasing the
22 current high outlier threshold. To the extent necessary, the
23 authority shall seek actuarial support for this work. The authority
24 must provide a report to the appropriate committees of the
25 legislature by December 31, 2019, that:

26 (a) Outlines several options for increasing the threshold;

27 (b) Describes the impact of these options on hospitals, the
28 state, and medicaid managed care organizations; and

29 (c) Identifies any technical challenge or limitations of changes
30 to the threshold.

31 (37) Within the amounts appropriated in this section, the
32 authority to include allergen control bed and pillow covers as part
33 of the durable medical equipment benefit for children with an asthma
34 diagnosis enrolled in medical assistance programs.

35 (38) Sufficient amounts are appropriated in this section to
36 increase the hourly rate by ten percent for registered nurses and
37 licensed practical nurses providing skilled nursing services for
38 children who require medically intensive care in a home setting. This
39 rate increase begins on January 1, 2020.

1 (39) Sufficient amounts are appropriated in this section to
2 increase the daily rate by ten percent for registered nurses and
3 licensed practical nurses providing skilled nursing services to
4 medically intensive children's program clients who reside in a group
5 home setting. This rate increase begins on January 1, 2020.

6 (40) (~~(\$400,000)~~) \$439,000 of the general fund—state
7 appropriation for fiscal year 2020 (~~(is)~~) and \$519,000 of the general
8 fund—state appropriation for fiscal year 2021 are provided solely to
9 implement Engrossed Substitute Senate Bill No. 5526 (individual
10 health insurance market). (~~(If the bill is not enacted by June 30,~~
11 ~~2019, the amount provided in this subsection shall lapse.)~~)

12 (41) \$22,000 of the general fund—state appropriation for fiscal
13 year 2020, \$159,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$181,000 of the general fund—federal
15 appropriation are provided solely to implement Substitute House Bill
16 No. 1199 (health care/disability). (~~(If the bill is not enacted by~~
17 ~~June 30, 2019, the amounts provided in this subsection shall lapse.)~~)

18 (42) \$290,000 of the general fund—state appropriation for fiscal
19 year 2020 and (~~(\$165,000)~~) \$463,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely to implement
21 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost
22 transparency). (~~(If the bill is not enacted by June 30, 2019, the~~
23 ~~amounts provided in this subsection shall lapse.)~~)

24 (43) \$1,053,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$2,222,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely to implement
27 Engrossed Substitute Senate Bill No. 5741 (all payer claims
28 database). (~~(If the bill is not enacted by June 30, 2019, the amounts~~
29 ~~provided in this subsection shall lapse.)~~)

30 (44) \$2,374,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$2,374,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the kidney
33 disease program.

34 (45) The authority shall work with the department of health,
35 other state agencies, and other hepatitis C virus medication
36 purchasers to establish a comprehensive procurement strategy. As part
37 of this work, the authority shall estimate, by program, any savings
38 that will result from lower medication costs. It is the intent of the
39 legislature to evaluate reinvesting any savings to expand treatment

1 for individuals enrolled in state covered groups and to further the
2 public health elimination effort during the 2020 legislative session.
3 By October 31, 2019, the authority and department shall report to the
4 governor and relevant committees of the legislature on:

5 (a) The progress of the procurement;

6 (b) The estimated savings resulting from lower medication costs;

7 (c) Funding needed for public health interventions to eliminate
8 the hepatitis C virus;

9 (d) The current status of treatment; and

10 (e) A plan to implement the elimination effort.

11 (46) \$50,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$533,000 for fiscal year 2021 are provided solely for
13 implementation of Engrossed Senate Bill No. 5274 (pacific islanders
14 dental). Open enrollment periods and special enrollment periods must
15 be consistent with the enrollment periods for the COFA medical
16 program, through the health benefit exchange, and program
17 administration must be consistent with the pacific islander medical
18 program. The first open-enrollment period for the COFA dental program
19 must begin no later than November 1, 2020. The dental services must
20 be consistent with the adult medicaid dental coverage, including
21 state payment of premiums, out-of-pocket costs for covered benefits
22 under the qualified dental plan, and costs for noncovered qualified
23 dental plan benefits consistent with, but not to exceed, the medicaid
24 adult dental coverage. (~~If the bill is not enacted by June 30, 2019,~~
25 ~~the amounts provided in this subsection shall lapse.~~)

26 (47) During the 2019-2021 biennium, sufficient amounts are
27 provided in this section for the authority to provide services
28 identical to those services covered by the Washington state family
29 planning waiver program as of August 2018 to individuals who:

30 (a) Are over nineteen years of age;

31 (b) Are at or below two hundred and sixty percent of the federal
32 poverty level as established in WAC 182-505-0100;

33 (c) Are not covered by other public or private insurance; and

34 (d) Need family planning services and are not currently covered
35 by or eligible for another medical assistance program for family
36 planning.

37 (48) \$282,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$754,000 of the general fund—federal appropriation are
39 provided solely for the implementation of Senate Bill No. 5415

1 (Indian health improvement). (~~If the bill is not enacted by June 30,~~
2 ~~2019, the amounts provided in this subsection shall lapse.~~)

3 (49) \$3,150,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$3,500,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to reimburse
6 dental health aid therapists for services performed in tribal
7 facilities for medicaid clients. The authority must leverage any
8 federal funding that may become available as a result of appeal
9 decisions from the centers for medicare and medicaid services.

10 (50) Sufficient amounts are appropriated within this section for
11 the authority to incorporate the expected outcomes and criteria to
12 measure the performance of service coordination organizations as
13 provided in chapter 70.320 RCW into contracts with managed care
14 organizations that provide services to clients. The authority is
15 directed to:

16 (a) Contract with an external quality improvement organization to
17 annually analyze the performance of managed care organizations
18 providing services to clients under this chapter based on seven
19 performance measures. The analysis required under this subsection
20 must:

21 (i) Measure managed care performance in four common measures
22 across each managed care organization, including:

23 (A) At least one common measure must be weighted towards having
24 the potential to impact managed care costs; and

25 (B) At least one common measure must be weighted towards
26 population health management, as defined by the measure; and

27 (ii) Measure managed care performance in an additional three
28 quality focus performance measures specific to a managed care
29 organization. Quality focus performance measures chosen by the
30 authority must:

31 (A) Be chosen from the statewide common measure set;

32 (B) Reflect specific measures where a managed care organization
33 has poor performance; and

34 (C) Be substantive and clinically meaningful in promoting health
35 status.

36 (b) By September 1, 2019, the authority shall set the four common
37 measures to be analyzed across all managed care organizations.

38 (c) By September 1, 2019, the authority shall set three quality
39 focus performance measures specific to each managed care
40 organization. The authority must determine performance measures for

1 each managed care organization based on the criteria established in
2 (a)(ii) of this subsection.

3 (d) By September 15, 2019, and annually thereafter, the authority
4 shall notify each managed care organization of the performance
5 measures for the organization for the subsequent plan year.

6 (e) Beginning in plan year 2020, two percent of the total plan
7 year funding appropriated to each managed care organization that
8 provides services to clients under chapter 70.320 RCW shall be
9 withheld. At least seventy-five percent of the withhold shall be held
10 contingent on each managed care organization's performance on the
11 seven performance measures identified in this section. Each managed
12 care organization may earn back the annual withhold if the external
13 quality improvement organization finds that the managed care
14 organization:

15 (i) Made statistically significant improvement in the seven
16 performance measures as compared to the preceding plan year; or

17 (ii) Scored in the top national medicaid quartile of the
18 performance measures.

19 (f) The amount of withhold annually paid to each managed care
20 organization shall be proportional to findings of statistically
21 significant improvement or top national medicaid quartile scoring by
22 a managed care organization.

23 (g) For no more than two of the four quality focus performance
24 measures, the authority may use an alternate methodology to
25 approximate top national medicaid quartile performance where top
26 quartile performance data is unavailable.

27 (h) For the purposes of this subsection, "external quality
28 improvement organization" means an organization that meets the
29 competence and independence requirements under 42 C.F.R. Sec.
30 438.354, as it existed on the effective date of this section.

31 (51) \$1,805,727,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$1,876,135,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for the
34 authority to implement the recommendations of the centers for
35 medicare and medicaid services center for program integrity as
36 provided to the authority in the January 2019 Washington focused
37 program integrity review final report. The authority is directed to:

38 (a) Organize all program integrity activities into a centralized
39 unit or under a common protocol addressing provider enrollment, fraud

1 and abuse detection, investigations, and law enforcement referrals
2 that is more reflective of industry standards;

3 (b) Ensure appropriate resources are dedicated to prevention,
4 detection, investigation, and suspected provider fraud at both the
5 authority and at contracted managed care organizations;

6 (c) Ensure all required federal regulations are being followed
7 and are incorporated into managed care contracts;

8 (d) Directly audit managed care encounter data to identify fraud,
9 waste, and abuse issues with managed care organization providers;

10 (e) Initiate data mining activities in order to identify fraud,
11 waste, and abuse issues with managed care organization providers;

12 (f) Implement proactive data mining and routine audits of
13 validated managed care encounter data;

14 (g) Assess liquidated damages to managed care organizations when
15 fraud, waste, or abuse with managed care organization providers is
16 identified;

17 (h) Require managed care organizations submit accurate reports on
18 overpayments, including the prompt reporting of overpayments
19 identified or recovered, specifying overpayments due to fraud, waste,
20 or abuse;

21 (i) Implement processes to ensure integrity of data used for rate
22 setting purposes;

23 (j) Refine payment suspension policies; and

24 (k) Ensure all federal database exclusion checks are performed at
25 the appropriate intervals. The authority shall update managed care
26 contracts as appropriate to reflect these requirements.

27 (52) \$96,130,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$100,476,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for fee-for-
30 service dental services. The authority must provide these services
31 through fee-for-service and may not proceed with either a carved-out
32 or carved-in managed care dental option. Any contracts that have been
33 procured or that are in the process of being procured shall not be
34 entered into or implemented. By November 15, 2019, the authority
35 shall report to the governor and appropriate committees of the
36 legislature a plan to improve access to dental services for medicaid
37 clients. This plan should address options for carve-in, carve-out,
38 fee-for-service, and other models that would improve access and
39 outcomes for adults and children. The plan should also include the
40 cost for any options provided.

1 (53) During the 2019-2021 fiscal biennium, the authority must
2 revise its agreements and contracts with vendors to include a
3 provision to require that each vendor agrees to equality among its
4 workers by ensuring similarly employed individuals are compensated as
5 equals as follows:

6 (a) Employees are similarly employed if the individuals work for
7 the same employer, the performance of the job requires comparable
8 skill, effort, and responsibility, and the jobs are performed under
9 similar working conditions. Job titles alone are not determinative of
10 whether employees are similarly employed;

11 (b) Vendors may allow differentials in compensation for its
12 workers based in good faith on any of the following:

13 (i) A seniority system; a merit system; a system that measures
14 earnings by quantity or quality of production; a bona fide job-
15 related factor or factors; or a bona fide regional difference in
16 compensation levels.

17 (ii) A bona fide job-related factor or factors may include, but
18 not be limited to, education, training, or experience, that is:
19 Consistent with business necessity; not based on or derived from a
20 gender-based differential; and accounts for the entire differential.

21 (iii) A bona fide regional difference in compensation level must
22 be: Consistent with business necessity; not based on or derived from
23 a gender-based differential; and account for the entire differential.

24 (c) The provision must allow for the termination of the contract
25 if the authority or department of enterprise services determines that
26 the vendor is not in compliance with this agreement or contract term.

27 (d) The authority must implement this provision with any new
28 contract and at the time of renewal of any existing contract.

29 (54) The authority is prohibited to direct any funds to safe-
30 injection sites for the illicit use of drugs.

31 (55) \$1,400,000 of the general fund—state appropriation for
32 fiscal year 2020, \$1,400,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$7,000,000 of the general fund—federal
34 appropriation are provided solely to increase the rates paid to rural
35 hospitals that meet the criteria in (a) through (d) of this
36 subsection. Payments for state and federal medical assistance
37 programs for services provided by such a hospital, regardless of the
38 beneficiary's managed care enrollment status, must be increased to
39 one hundred fifty percent of the hospital's fee-for-service rates.

1 The authority must discontinue this rate increase after June 30,
2 2021, and return to the payment levels and methodology for these
3 hospitals that were in place as of January 1, 2018. Hospitals
4 participating in the certified public expenditures program may not
5 receive increased reimbursement for inpatient services. Hospitals
6 qualifying for this rate increase must:

7 (a) Be certified by the centers for medicare and medicaid
8 services as sole community hospitals as of January 1, 2013;

9 (b) Have had less than one hundred fifty acute care licensed beds
10 in fiscal year 2011;

11 (c) Have a level III adult trauma service designation from the
12 department of health as of January 1, 2014; and

13 (d) Be owned and operated by the state or a political
14 subdivision.

15 (56) Within the amounts appropriated within this section the
16 authority shall conduct an evaluation of purchasing arrangements and
17 paid claims or encounter data for prescription drugs under managed
18 care contracts for plan years 2017 and 2018 and compare these to
19 contract purchasing agreements under the same years for the
20 prescription drug consortium and identify any cost differences. The
21 authority shall report its findings to the governor and appropriate
22 committees of the legislature by November 15, 2019.

23 (57) The health care authority is directed to convene a work
24 group on establishing a universal health care system in Washington.
25 (~~(\$500,000)~~) \$338,000 of the general fund—state appropriation for
26 fiscal year 2020 (~~(is)~~) and \$162,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the health
28 care authority to contract with one or more consultants to perform
29 any actuarial and financial analyses necessary to develop options
30 under (b) (vi) of this subsection.

31 (a) The work group must consist of a broad range of stakeholders
32 with expertise in the health care financing and delivery system,
33 including but not limited to:

34 (i) Consumers, patients, and the general public;

35 (ii) Patient advocates and community health advocates;

36 (iii) Large and small businesses with experience with large and
37 small group insurance and self-insured models;

38 (iv) Labor, including experience with Taft-Hartley coverage;

39 (v) Health care providers that are self-employed and health care
40 providers that are otherwise employed;

1 (vi) Health care facilities such as hospitals and clinics;
2 (vii) Health insurance carriers;
3 (viii) The Washington health benefit exchange and state agencies,
4 including the office of financial management, the office of the
5 insurance commissioner, the department of revenue, and the office of
6 the state treasurer; and
7 (ix) Legislators from each caucus of the house of representatives
8 and senate.

9 (b) The work group must study and make recommendations to the
10 legislature on how to create, implement, maintain, and fund a
11 universal health care system that may include publicly funded,
12 publicly administered, and publicly and privately delivered health
13 care that is sustainable and affordable to all Washington residents
14 including, but not limited to:

15 (i) Options for increasing coverage and access for uninsured and
16 underinsured populations;

17 (ii) Transparency measures across major health system actors,
18 including carriers, hospitals, and other health care facilities,
19 pharmaceutical companies, and provider groups that promote
20 understanding and analyses to best manage and lower costs;

21 (iii) Innovations that will promote quality, evidence-based
22 practices leading to sustainability, and affordability in a universal
23 health care system. When studying innovations under this subsection,
24 the work group must develop recommendations on issues related to
25 covered benefits and quality assurance and consider expanding and
26 supplementing the work of the Robert Bree collaborative and the
27 health technology assessment program;

28 (iv) Options for ensuring a just transition to a universal health
29 care system for all stakeholders including, but not limited to,
30 consumers, businesses, health care providers and facilities,
31 hospitals, health carriers, state agencies, and entities representing
32 both management and labor for these stakeholders;

33 (v) Options to expand or establish health care purchasing in
34 collaboration with neighboring states; and

35 (vi) Options for revenue and financing mechanisms to fund the
36 universal health care system. The work group shall contract with one
37 or more consultants to perform any actuarial and financial analyses
38 necessary to develop options under this subsection.

39 (c) The work group must report its findings and recommendations
40 to the appropriate committees of the legislature by November 15,

1 2020. Preliminary reports with findings and preliminary
2 recommendations shall be made public and open for public comment by
3 November 15, 2019, and May 15, 2020.

4 (58) \$23,000 of the general fund—state appropriation for fiscal
5 year 2020, \$2,000 of the general fund—state appropriation for fiscal
6 year 2021, and \$36,000 of the general fund—federal appropriation are
7 provided solely for implementation of Engrossed Second Substitute
8 Senate Bill No. 5497 (immigrants in the workplace). (~~If the bill is
9 not enacted by June 30, 2019, the amounts provided in this subsection
10 shall lapse.~~)

11 (59) \$1,667,000 of the general fund—state appropriation for
12 fiscal year 2020, \$855,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$1,867,000 of the general fund—federal
14 appropriation are provided solely for the Washington rural health
15 access preservation pilot program.

16 (60) \$612,000 of the general fund—state appropriation for fiscal
17 year 2021 and \$1,088,000 of the general fund—federal appropriation
18 are provided solely for the authority to increase the nonemergency
19 medical transportation broker administrative rate to ensure access to
20 health care services for medicaid patients.

21 (61) \$250,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the authority to develop a public-
23 private partnership with a state-based oral health foundation to
24 connect medicaid patients to dental services and reduce barriers to
25 accessing care. The authority shall submit a progress report to the
26 appropriate committees of the legislature by June 30, 2021.

27 (62) (a) \$3,161,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$7,274,000 of the general fund—federal
29 appropriation are provided solely for reconciliation of payment under
30 alternate payment methodology four (APM4) for federally qualified
31 health centers (FQHC) for state fiscal year 2020.

32 (b) By August 1, 2020, the authority shall convene
33 representatives from FQHCs participating in the APM4 methodology, the
34 FQHC association, the office of financial management, and fiscal
35 committees of the legislature to evaluate and amend the APM4 model
36 and memorandum of understanding.

37 (c) The authority in collaboration with the representatives in
38 (b) of this subsection must develop an updated APM4 model and
39 memorandum of understanding that:

- 1 (i) Identifies predictable spending targets;
2 (ii) Clearly defines quality performance standards for
3 participating FQHCs;
4 (iii) Requires increasing standards of quality performance for
5 participating FQHCs;
6 (iv) Clearly defines financial performance expectations for
7 participating FQHCs;
8 (v) Requires increasing standards of financial performance for
9 participating FQHCs; and
10 (vi) Requires that reconciliation payments made under APM4 may
11 not fall below the payment level required by the federal law for
12 qualifying face-to-face encounters.
13 (d) The authority, in collaboration with the office of financial
14 management and representatives from fiscal committees of the
15 legislature, shall conduct an evaluation of the APM4 model to
16 determine its cost effectiveness and impact on patient outcomes and
17 report its findings and recommendations to the appropriate committees
18 of the legislature by November 15, 2022.
19 (e) The authority shall not enter into any future value-based
20 arrangements with federally qualified health centers or rural health
21 clinics prior to receiving approval from the office of financial
22 management and the appropriate committees of the legislature.
23 (63) \$70,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely to implement Engrossed House Bill No.
25 2755 (air ambulance cost transp.). If the bill is not enacted by June
26 30, 2020, the amount provided in this subsection shall lapse.
27 (64) \$611,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely to implement Second Substitute House
29 Bill No. 2457 (health care cost board). If the bill is not enacted by
30 June 30, 2020, the amount provided in this subsection shall lapse.
31 (65) \$259,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely to implement Engrossed Second Substitute
33 House Bill No. 2662 (total cost of insulin). If the bill is not
34 enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.
36 (66) The health care authority shall submit a state plan
37 amendment to the centers for medicare and medicaid services to
38 maintain children's health insurance program coverage as secondary
39 payer for eligible child dependents of employees eligible for school

1 employee or public employee benefit coverage. The intent of the
2 legislature for this option is to provide children the best access to
3 health care coverage while prioritizing efficient use of state funds.
4 No later than October 15, 2020, the authority shall report to the
5 fiscal committees of the legislature and the office of financial
6 management on the status of the state plan amendment and the impact
7 to the state. The health care authority shall implement the amendment
8 in calendar year 2020, once approved by the centers for medicare and
9 medicaid services.

10 (67) \$250,000 of the general fund—state appropriation for fiscal
11 year 2020, \$250,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$500,000 of the general fund—federal
13 appropriation are provided solely to increase the rates paid to
14 provide education and clinical training for dental professionals and
15 students in the care of persons with developmental or acquired
16 disabilities, or both.

17 (68) \$200,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for mental health training for maternity
19 support services and infant case managers across the state. The
20 authority must use the amounts provided in this subsection for
21 scholarships or other support for training that assists maternity
22 support services and infant case management providers in
23 identification, referral, and provision of culturally competent,
24 evidence-based mental health interventions.

25 (69) \$510,000 of the general fund—state appropriation for fiscal
26 year 2021 and \$76,000 of the general fund—federal appropriation are
27 provided solely for the authority to collaborate with the University
28 of Washington department of psychiatry and behavioral sciences and
29 Seattle children's hospital to extend the partnership access line for
30 moms and partnership access line for kids referral assistance service
31 programs, as described in RCW 71.24.061(3) (a), until June 30, 2021.

32 (70) \$131,000 of the general fund—state appropriation for fiscal
33 year 2021 and \$131,000 of the general fund—federal appropriation are
34 provided solely for the authority to identify, analyze, and address
35 health equity disparities in access and outcomes for individuals in
36 the medicaid population.

37 (71) \$200,000 of the general fund—state appropriation for fiscal
38 year 2021 and \$200,000 of the general fund—federal appropriation are
39 provided solely to implement Substitute House Bill No. 2905 (baby,

1 child dentistry access). If the bill is not enacted by June 30, 2020,
2 the amounts provided in this subsection shall lapse.

3 (72) \$150,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the development of a system to
5 address individuals with intellectual and developmental disabilities
6 who present in an emergency in crisis. The system must include crisis
7 plans to be available to emergency room providers; and education and
8 training for emergency room providers in how to best serve this
9 population to provide immediate intervention to prevent acute care
10 admissions and support the individual to return to their current
11 living arrangements.

12 (73) \$187,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for a full-time employee to coordinate
14 client assessments and implement plans for patients who are
15 hospitalized and likely to need post discharge services including
16 placement in community or out of state settings. Client assessments
17 must include information regarding the individual's specific care
18 needs, whether medical, behavioral, or cognitive, and ability to
19 perform activities of daily living. The coordinator must collaborate
20 with the department of social and health services, the department of
21 children, youth, and families, and health care organizations to
22 promote the transition of patients to postacute care settings.

23 (74) \$331,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for a grant to an organization managing
25 the Washington patient safety coalition to support the communication
26 and resolution programs certification program to improve outcomes for
27 patients by providing feedback to health care organizations.

28 (75) \$250,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for the authority, through a contract,
30 to study the feasibility of upgrading the existing health information
31 exchange and clinical data repository to enable the automated
32 population of clinical registries and other mandatory reporting
33 requirements for health care providers and facilities. The contractor
34 must report its findings to the authority and appropriate committees
35 of the legislature by June 30, 2021.

36 (76) \$120,000 of the general fund—state appropriation for fiscal
37 year 2021 and \$120,000 of the general fund—federal appropriation are
38 provided solely for the authority to identify ways to maximize
39 federal financial participation and any new opportunities to leverage

1 federal funding. In collaboration with the department of health, the
2 authority must explore options to leverage federal funding for
3 foundational public health. The authority may use the amounts in this
4 subsection for staff support and one-time contracting.

5 (77)(a) Within amounts provided in this section, the authority
6 must establish a primary care collaborative. The authority shall
7 invite representatives from at least the following to participate:

8 (i) Health care consumers;

9 (ii) Behavioral health treatment providers;

10 (iii) Employers that offer self-insured health benefit plans;

11 (iv) The office of the insurance commissioner;

12 (v) Medicaid-managed care organizations;

13 (vi) Commercial health insurance carriers;

14 (vii) The University of Washington school of medicine;

15 (viii) The Elson S. Floyd college of medicine;

16 (ix) The Pacific Northwest University of Health Sciences;

17 (x) A statewide organization representing federally qualified
18 health centers;

19 (xi) A statewide organization representing hospitals and health
20 systems;

21 (xii) A statewide organization representing local public health
22 districts;

23 (xiii) A statewide professional association for family
24 physicians;

25 (xiv) A statewide professional association for pediatricians;

26 (xv) A statewide professional association for physicians;

27 (xvi) A statewide professional association for nurse
28 practitioners; and

29 (xvii) The centers for medicare and medicaid services.

30 (b) By December 1, 2020, the collaborative shall report findings
31 and recommendations, including any recommended statutory changes, to
32 the governor and appropriate committees of the legislature regarding
33 statewide spending on primary care, addressing:

34 (i) How to define "primary care" for purposes of determining
35 current and desired levels of primary care spending by public and
36 private payers as a proportion of overall health care spending;

37 (ii) Barriers to the access and use of all the data needed to
38 determine current and desired levels of primary care spending, and
39 how to overcome them;

1 (iii) What the desired level of primary care spending is in this
2 state, and the annual progress needed to achieve that level of
3 spending in a reasonable period of time;

4 (iv) How and by whom it should annually be determined whether
5 desired levels of primary care spending are being achieved;

6 (v) Methods to incentivize the achievement of desired levels of
7 primary care spending;

8 (vi) (A) Specific practices and methods of reimbursement to
9 achieve and sustain desired levels of primary care spending,
10 including but not limited to: Supporting advanced, integrated primary
11 care involving a multidisciplinary team of health and social service
12 professionals; addressing social determinants of health within the
13 primary care setting; leveraging innovative uses of efficient,
14 interoperable health information technology; increasing the primary
15 care workforce; and reinforcing to patients the value of primary
16 care, and eliminating any barriers to access.

17 (B) As much as possible, the practices and methods specified must
18 hold primary care providers accountable for improved health outcomes,
19 not increase the administrative burden on primary care providers or
20 overall health care spending in the state, allow for uniform
21 implementation across payers, and take into account differences in
22 urban and rural delivery settings; and

23 (vii) The ongoing role of the collaborative in guiding and
24 overseeing the development and application of primary care spending
25 targets, and the implementation and evaluation of strategies to
26 achieve them.

27 (c) In developing its report, the collaborative shall be informed
28 by existing work in this state and others regarding primary care,
29 including but not limited to the December 2019 report by the office
30 of financial management, the work of the Bree collaborative, the work
31 of the AIMS center and the center for health workforce studies at the
32 University of Washington, and the work of the health care authority
33 to strengthen primary care within state purchased health care.

34 (78) No later than December 31, 2021, the health care authority,
35 in partnership with the department of social and health services as
36 described in section 204(33)(b) of this act, shall submit a waiver
37 request to the federal department of health and human services to
38 authorize presumptive medicaid eligibility determinations for clients
39 preparing for acute care hospital discharge who may need long-term
40 services and supports. The department and the authority shall hold

1 stakeholder discussions, including opportunities for public review
2 and comment, during development of the waiver request. Upon
3 submission of the waiver request, the department and the authority
4 shall submit a report to the governor and the appropriate legislative
5 committees that describes the request and identifies any statutory
6 changes that may be necessary if the federal government approves the
7 request.

8 (79) \$3,082,000 of the general fund state appropriation for
9 fiscal year 2021 and \$5,221,000 of the general fund—federal
10 appropriation are provided solely to maintain and increase access for
11 behavioral health services through increased provider rates. The rate
12 increases shall be effective in January 2021 and must be applied to
13 the following codes for children and adults enrolled in the medicaid
14 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,
15 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,
16 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.
17 The authority may use a substitute code in the event that any of the
18 codes identified in this subsection are discontinued and replaced
19 with an updated code covering the same service. Within the amounts
20 provided in this subsection: (a) The authority must raise the state
21 fee-for service rates for these codes by twenty-five percent except
22 that the state medicaid rate may not exceed the published medicare
23 rate or an equivalent relative value unit rate if a published
24 medicare rate is not available; and (b) the authority must require in
25 contracts with managed care organizations that, beginning in calendar
26 year 2021, they pay no lower than the fee-for-service rate for these
27 codes and managed care capitation rates must be adjusted accordingly.
28 The authority must implement this rate increase in accordance with
29 the process established in Engrossed House Bill No. 2584 (behavioral
30 health rates). The increase in this subsection does not duplicate
31 rate increases provided in subsection (80) of this section.

32 (80) \$14,492,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$29,130,000 of the general fund—federal
34 appropriation are provided solely to maintain and increase access for
35 primary care services for medicaid-enrolled patients through
36 increased provider rates. Within the amounts provided in this
37 subsection: (a) The authority must raise the state fee-for-service
38 rates for primary care services that are reimbursed solely at the
39 existing medical assistance rates, furnished by a nurse practitioner,

1 naturopath, physician assistant, osteopathic physician assistant,
2 physician, or osteopathic physician, by twenty-five percent except
3 that the state medicaid rate may not exceed the published medicare
4 rate or an equivalent relative value unit rate if a published
5 medicare rate is not available; and (b) the authority must require in
6 contracts with managed care organizations that, beginning in calendar
7 year 2021, they pay no lower than the fee-for-service rate for these
8 codes and managed care capitation rates must be adjusted accordingly.
9 The authority must apply reimbursement rates required under this
10 subsection to payment codes in a manner consistent with the temporary
11 increase in medicaid reimbursement rates under federal rules and
12 guidance in effect on January 1, 2014, implementing the patient
13 protection and affordable care act, except that the authority may not
14 require provider attestations. The increase in this subsection does
15 not duplicate rate increases provided in subsection (79) of this
16 section.

17 (81) \$770,000 of the general fund—state appropriation for fiscal
18 year 2021 and \$800,000 of the general fund—federal appropriation are
19 provided solely to increase home health rates beginning January 1,
20 2021.

21 **Sec. 212.** 2019 c 415 s 212 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
24 **AND EMPLOYEE BENEFITS PROGRAM**

25 State Health Care Authority Administrative Account—State
26 Appropriation. ((\$35,274,000))
27 \$35,685,000

28 School Employees' Insurance Administrative Account—State
29 Appropriation. \$384,000
30 TOTAL APPROPRIATION. ((\$35,274,000))
31 \$36,069,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) Any savings resulting from reduced claims costs or other
35 factors identified after March 1, 2019, must be reserved for funding
36 employee benefits in the 2021-2023 fiscal biennium. The health care
37 authority shall deposit any moneys received on behalf of the uniform
38 medical plan resulting from rebates on prescription drugs, audits of

1 hospitals, subrogation payments, or any other moneys received as a
2 result of prior uniform medical plan claims payments, in the public
3 employees' and retirees' insurance account to be used for insurance
4 benefits. The authority may, however, conduct a request for
5 information about a diabetes disease management program.

6 (2) Any changes to benefits must be approved by the public
7 employees' benefits board. The board shall not make any changes to
8 benefits without considering a comprehensive analysis of the cost of
9 those changes, and shall not increase benefits unless savings
10 achieved under subsection (3) of this section or offsetting cost
11 reductions from other benefit revisions are sufficient to fund the
12 changes. However, the funding provided anticipates that the public
13 employees' benefits board may increase the availability of
14 nutritional counseling in the uniform medical plan by allowing a
15 lifetime limit of up to twelve nutritional counseling visits, and may
16 increase hearing aid benefits to reflect the provisions of chapter
17 159, Laws of 2018, for the plan year beginning January 1, 2021.
18 Provided further, that within the amount provided, the health care
19 authority may update the public employees benefits board benefits
20 enrollment process. The board may also, within the amounts provided,
21 use cost savings to enhance the basic long-term disability benefit.

22 (3) Except as may be provided in a health care bargaining
23 agreement, to provide benefits within the level of funding provided
24 in part IX of this bill, the public employees' benefits board shall
25 require or make any or all of the following: Employee premium
26 copayments, increases increase in point-of-service cost sharing, the
27 implementation of managed competition, or make other changes to
28 benefits consistent with RCW 41.05.065.

29 (4) The board shall collect a surcharge payment of not less than
30 twenty-five dollars per month from members who use tobacco products,
31 and a surcharge payment of not less than fifty dollars per month from
32 members who cover a spouse or domestic partner where the spouse or
33 domestic partner has chosen not to enroll in another employer-based
34 group health insurance that has benefits and premiums with an
35 actuarial value of not less than ninety-five percent of the actuarial
36 value of the public employees' benefits board plan with the largest
37 enrollment. The surcharge payments shall be collected in addition to
38 the member premium payment.

39 (5) \$7,000 of the state health care authority administrative
40 account—state appropriation in this section is provided solely for

1 implementation of Engrossed Second Substitute Senate Bill No. 5497
2 (immigrants in the workplace). (~~If the bill is not enacted by June~~
3 ~~30, 2019, the amount in this subsection shall lapse.~~)

4 **Sec. 213.** 2019 c 415 s 213 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
7 School Employees' Insurance Administrative Account—State
8 Appropriation. ((\$25,343,000))
9 \$25,366,000
10 TOTAL APPROPRIATION. ((\$25,343,000))
11 \$25,366,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) By February 5, 2020, the health care authority shall report
15 to the appropriate committees of the legislature on the total amount
16 by school district, educational service district, and charter school
17 billed for January benefits and a detailed list of school districts,
18 educational service districts, and charter schools that have not
19 remitted payment for January coverage as of January 31, 2020.

20 (2) \$2,000 of the appropriation in this section is provided
21 solely for implementation of Engrossed Second Substitute Senate Bill
22 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~
23 ~~by June 30, 2019, the amount in this subsection shall lapse.~~)

24 (3) The health care authority must study the potential cost
25 savings and improved efficiency in providing insurance benefits to
26 the employers and employees participating in the public employees'
27 and school employees' benefits board systems that could be gained by
28 consolidating the systems. The consolidation options studied must
29 maintain separate risk pools for medicare-eligible and non-medicare
30 eligible employees and retirees, assume a consolidation date of
31 January 1, 2022, and incorporate the experiences gained by health
32 care authority during the initial implementation and operation of the
33 school employees' benefits board program. The study must be submitted
34 to the committees of the house of representatives and the senate
35 overseeing health care and the omnibus operating budget by November
36 15, 2020.

1 **Sec. 214.** 2019 c 415 s 214 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

4	General Fund—State Appropriation (FY 2020).	\$6,407,000
5	General Fund—State Appropriation (FY 2021).	\$5,234,000
6	General Fund—Federal Appropriation.	(\$52,128,000)
7		<u>\$50,082,000</u>
8	Health Benefit Exchange Account—State Appropriation. (\$57,720,000)	
9		<u>\$60,175,000</u>
10	TOTAL APPROPRIATION.	(\$121,489,000)
11		<u>\$121,898,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The receipt and use of medicaid funds provided to the health
15 benefit exchange from the health care authority are subject to
16 compliance with state and federal regulations and policies governing
17 the Washington apple health programs, including timely and proper
18 application, eligibility, and enrollment procedures.

19 (2) (a) By July 15th and January 15th of each year, the authority
20 shall make a payment of one-half the general fund—state appropriation
21 and one-half the health benefit exchange account—state appropriation
22 to the exchange.

23 (b) The exchange shall monitor actual to projected revenues and
24 make necessary adjustments in expenditures or carrier assessments to
25 ensure expenditures do not exceed actual revenues.

26 (c) Payments made from general fund—state appropriation and
27 health benefit exchange account—state appropriation shall be
28 available for expenditure for no longer than the period of the
29 appropriation from which it was made. When the actual cost of
30 materials and services have been fully determined, and in no event
31 later than the lapsing of the appropriation, any unexpended balance
32 of the payment shall be returned to the authority for credit to the
33 fund or account from which it was made, and under no condition shall
34 expenditures exceed actual revenue.

35 (3) \$50,000 of the general fund—state appropriation for fiscal
36 year 2020, \$50,000 of the general fund—state appropriation for fiscal
37 year 2021, and \$1,048,000 of the health benefit exchange account—
38 state appropriation are provided solely to implement Engrossed
39 Substitute Senate Bill No. 5526 (individual health insurance market).

1 ((If the bill is not enacted by June 30, 2019, the amounts provided
2 in this subsection shall lapse.))

3 (4) \$1,173,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided for the exchange to enhance Washington
5 healthplanfinder so eligible COFA citizens can obtain dental
6 coverage. Open enrollment periods and special enrollment periods for
7 the COFA dental program shall be consistent with the enrollment
8 periods for the COFA medical program. The first open-enrollment
9 period for the COFA dental program must begin no later than November
10 1, 2020.

11 (5) \$426,000 of the health benefit exchange account—state
12 appropriation and \$874,000 of the general fund—federal appropriation
13 are provided solely for cloud platform costs and are subject to the
14 conditions, limitations, and review provided in ((section 719 of this
15 act)) section 701 of this act.

16 (6) \$968,000 of the health benefit exchange account—state
17 appropriation and \$1,978,000 of the general fund—federal
18 appropriation are provided solely for system integrator procurement
19 and are subject to the conditions, limitations, and review provided
20 in ((section 719 of this act)) section 701 of this act.

21 (7) \$152,000 of the health benefit exchange account—state
22 appropriation for fiscal year 2021 is provided solely to implement
23 Substitute House Bill No. 2554 (health plan exclusions). If the bill
24 is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.

26 (8) \$172,000 of the health benefit exchange account—state
27 appropriation for fiscal year 2021 is provided solely to implement
28 Engrossed Second Substitute House Bill No. 2662 (total cost of
29 insulin). If the bill is not enacted by June 30, 2020, the amount
30 provided in this subsection shall lapse.

31 **Sec. 215.** 2019 c 415 s 215 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
34 **PROGRAM**

35	General Fund—State Appropriation (FY 2020)	((\$556,003,000))
36		<u>\$578,825,000</u>
37	General Fund—State Appropriation (FY 2021)	((\$604,424,000))
38		<u>\$648,278,000</u>

1	General Fund—Federal Appropriation.	((\$1,966,699,000))
2		<u>\$2,075,822,000</u>
3	General Fund—Private/Local Appropriation.	\$36,513,000
4	Criminal Justice Treatment Account—State Appropriation ((\$12,986,000))	
5		<u>\$17,486,000</u>
6	Problem Gambling Account—State Appropriation.	\$1,461,000
7	Medicaid Fraud Penalty Account—State Appropriation.	\$51,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2020).	\$28,490,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2021).	\$28,493,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$1,714,000
14	TOTAL APPROPRIATION.	((\$3,236,834,000))
15		<u>\$3,417,133,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) For the purposes of this section, "behavioral health
19 entities" means managed care organizations and administrative
20 services organizations in regions where the authority is purchasing
21 medical and behavioral health services through fully integrated
22 contracts pursuant to RCW 71.24.380, and behavioral health
23 organizations in regions that have not yet transitioned to fully
24 integrated managed care.

25 (2) Within the amounts appropriated in this section, funding is
26 provided for implementation of the settlement agreement under
27 *Trueblood, et al. v. Department of Social and Health Services, et*
28 *al.*, United States District Court for the Western District of
29 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
30 provided solely for implementation of the settlement agreement, class
31 members must have access to supports and services funded throughout
32 this section for which they meet eligibility and medical necessity
33 requirements. The authority must include language in contracts that
34 requires regional behavioral health entities to develop and implement
35 plans for improving access to timely and appropriate treatment for
36 individuals with behavioral health needs and current or prior
37 criminal justice involvement who are eligible for services under
38 these contracts.

1 (3) \$15,605,000 of the general fund—state appropriation for
2 fiscal year 2020, \$15,754,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$4,789,000 of the general fund—federal
4 appropriation are provided solely for the phase-in of the settlement
5 agreement under *Trueblood, et al. v. Department of Social and Health*
6 *Services, et al.*, United States District Court for the Western
7 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
8 collaboration with the health care authority and the criminal justice
9 training commission, must implement the provisions of the settlement
10 agreement pursuant to the timeline and implementation plan provided
11 for under the settlement agreement. This includes implementing
12 provisions related to competency evaluations, competency restoration,
13 crisis diversion and supports, education and training, and workforce
14 development.

15 (4) (~~(\$8,777,000)~~) \$8,100,000 of the general fund—state
16 appropriation for fiscal year 2020, (~~(\$10,424,000)~~) \$11,322,000 of
17 the general fund—state appropriation for fiscal year 2021, and
18 \$20,197,000 of the general fund—federal appropriation are provided
19 solely for the authority and behavioral health entities to continue
20 to contract for implementation of high-intensity programs for
21 assertive community treatment (PACT) teams. In determining the
22 proportion of medicaid and nonmedicaid funding provided to behavioral
23 health entities with PACT teams, the authority shall consider the
24 differences between behavioral health entities in the percentages of
25 services and other costs associated with the teams that are not
26 reimbursable under medicaid. The authority may allow behavioral
27 health entities which have nonmedicaid reimbursable costs that are
28 higher than the nonmedicaid allocation they receive under this
29 section to supplement these funds with local dollars or funds
30 received under subsection (7) of this section. The authority and
31 behavioral health entities shall maintain consistency with all
32 essential elements of the PACT evidence-based practice model in
33 programs funded under this section.

34 (5) From the general fund—state appropriations in this section,
35 the authority shall assure that behavioral health entities reimburse
36 the department of social and health services aging and long term
37 support administration for the general fund—state cost of medicaid
38 personal care services that enrolled behavioral health entity
39 consumers use because of their psychiatric disability.

1 (6) \$3,520,000 of the general fund—federal appropriation is
2 provided solely for the authority to maintain a pilot project to
3 incorporate peer bridging staff into behavioral health regional teams
4 that provide transitional services to individuals returning to their
5 communities.

6 (7) (~~(\$81,930,000)~~) \$83,978,000 of the general fund—state
7 appropriation for fiscal year 2020 and (~~(\$81,930,000)~~) \$86,027,000 of
8 the general fund—state appropriation for fiscal year 2021 are
9 provided solely for persons and services not covered by the medicaid
10 program. To the extent possible, levels of behavioral health entity
11 spending must be maintained in the following priority order: Crisis
12 and commitment services; community inpatient services; and
13 residential care services, including personal care and emergency
14 housing assistance. These amounts must be distributed to behavioral
15 health entities as follows:

16 (a) \$2,048,000 of the fiscal year 2020 amounts must be
17 distributed to behavioral health administrative service
18 organizations. Of the remaining amounts for fiscal year 2020, seventy
19 percent must be distributed to behavioral health administrative
20 service organizations and thirty percent to managed care
21 organizations. The percentage of funding provided to each behavioral
22 health administrative services organization must be proportionate to
23 the fiscal year 2019 regional allocation of flexible nonmedicaid
24 funds.

25 (b) \$4,097,000 of the fiscal year 2021 amounts must be
26 distributed to behavioral health administrative service
27 organizations. Of the remaining amounts for fiscal year 2021, eighty
28 percent must be distributed to behavioral health administrative
29 service organizations and twenty percent to managed care
30 organizations. The percentage of funding provided to each behavioral
31 health administrative services organization must be proportionate to
32 the fiscal year 2020 regional allocation of flexible nonmedicaid
33 funds.

34 (c) The authority must include the following language in medicaid
35 contracts with behavioral health entities unless they are provided
36 formal notification from the center for medicaid and medicare
37 services that the language will result in the loss of federal
38 medicaid participation: "The contractor may voluntarily provide
39 services that are in addition to those covered under the state plan,

1 although the cost of these services cannot be included when
2 determining payment rates unless including these costs are
3 specifically allowed under federal law or an approved waiver."

4 (8) The authority is authorized to continue to contract directly,
5 rather than through contracts with behavioral health entities for
6 children's long-term inpatient facility services.

7 (9) \$1,204,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$1,204,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
10 counties for the cost of conducting one hundred eighty-day commitment
11 hearings at the state psychiatric hospitals.

12 (10) Behavioral health entities may use local funds to earn
13 additional federal medicaid match, provided the locally matched rate
14 does not exceed the upper-bound of their federally allowable rate
15 range, and provided that the enhanced funding is used only to provide
16 medicaid state plan or waiver services to medicaid clients.
17 Additionally, behavioral health entities may use a portion of the
18 state funds allocated in accordance with subsection (7) of this
19 section to earn additional medicaid match, but only to the extent
20 that the application of such funds to medicaid services does not
21 diminish the level of crisis and commitment, community inpatient,
22 residential care, and outpatient services presently available to
23 persons not eligible for medicaid.

24 (11) \$2,291,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$2,291,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for mental
27 health services for mentally ill offenders while confined in a county
28 or city jail and for facilitating access to programs that offer
29 mental health services upon release from confinement. The authority
30 must collect information from the behavioral health entities on their
31 plan for using these funds, the numbers of individuals served, and
32 the types of services provided and submit a report to the office of
33 financial management and the appropriate fiscal committees of the
34 legislature by December 1st of each year of the biennium.

35 (12) Within the amounts appropriated in this section, funding is
36 provided for the authority to develop and phase in intensive mental
37 health services for high needs youth consistent with the settlement
38 agreement in *T.R. v. Dreyfus and Porter*.

1 (13) The authority must establish minimum and maximum funding
2 levels for all reserves allowed under behavioral health organization
3 and administrative services organization contracts and include
4 contract language that clearly states the requirements and
5 limitations. The authority must monitor and ensure that behavioral
6 health organization and administrative services organization reserves
7 do not exceed maximum levels. The authority must monitor revenue and
8 expenditure reports and must require a behavioral health organization
9 or administrative services organization to submit a corrective action
10 plan on how it will spend its excess reserves within a reasonable
11 period of time, when its reported reserves exceed maximum levels
12 established under the contract. The authority must review and approve
13 such plans and monitor to ensure compliance. If the authority
14 determines that a behavioral health organization or administrative
15 services organization has failed to provide an adequate excess
16 reserve corrective action plan or is not complying with an approved
17 plan, the authority must reduce payments to the entity in accordance
18 with remedial actions provisions included in the contract. These
19 reductions in payments must continue until the authority determines
20 that the entity has come into substantial compliance with an approved
21 excess reserve corrective action plan.

22 (14) During the 2019-2021 fiscal biennium, any amounts provided
23 in this section that are used for case management services for
24 pregnant and parenting women must be contracted directly between the
25 authority and providers rather than through contracts with behavioral
26 health organizations.

27 (15) Within the amounts appropriated in this section, the
28 authority may contract with the University of Washington and
29 community-based providers for the provision of the parent-child
30 assistance program or other specialized chemical dependency case
31 management providers for pregnant, post-partum, and parenting women.
32 For all contractors: (a) Service and other outcome data must be
33 provided to the authority by request; and (b) indirect charges for
34 administering the program must not exceed ten percent of the total
35 contract amount.

36 (16) \$3,500,000 of the general fund—federal appropriation (from
37 the substance abuse prevention and treatment federal block grant) is
38 provided solely for the continued funding of existing county drug and
39 alcohol use prevention programs.

1 (17) Within the amounts provided in this section, behavioral
2 health entities must provide outpatient chemical dependency treatment
3 for offenders enrolled in the medicaid program who are supervised by
4 the department of corrections pursuant to a term of community
5 supervision. Contracts with behavioral health entities must require
6 that behavioral health entities include in their provider network
7 specialized expertise in the provision of manualized, evidence-based
8 chemical dependency treatment services for offenders. The department
9 of corrections and the authority must develop a memorandum of
10 understanding for department of corrections offenders on active
11 supervision who are medicaid eligible and meet medical necessity for
12 outpatient substance use disorder treatment. The agreement will
13 ensure that treatment services provided are coordinated, do not
14 result in duplication of services, and maintain access and quality of
15 care for the individuals being served. The authority must provide all
16 necessary data, access, and reports to the department of corrections
17 for all department of corrections offenders that receive medicaid
18 paid services.

19 (18) The criminal justice treatment account—state appropriation
20 is provided solely for treatment and treatment support services for
21 offenders with a substance use disorder pursuant to RCW 71.24.580.
22 The authority must offer counties the option to administer their
23 share of the distributions provided for under RCW 71.24.580(5)(a). If
24 a county is not interested in administering the funds, the authority
25 shall contract with behavioral health entities to administer these
26 funds consistent with the plans approved by local panels pursuant to
27 RCW 71.24.580(5)(b). The authority must provide a report to the
28 office of financial management and the appropriate committees of the
29 legislature which identifies the distribution of criminal justice
30 treatment account funds by September 30, 2019.

31 (19) No more than \$27,844,000 of the general fund—federal
32 appropriation may be expended for supported housing and employment
33 services described in initiative 3a and 3b of the medicaid
34 transformation demonstration waiver under healthier Washington. Under
35 this initiative, the authority and the department of social and
36 health services shall ensure that allowable and necessary services
37 are provided to eligible clients as identified by the authority or
38 its providers or third party administrator. The department and the
39 authority in consultation with the medicaid forecast work group,
40 shall ensure that reasonable reimbursements are established for

1 services deemed necessary within an identified limit per individual.
2 The authority shall not increase general fund—state expenditures
3 under this initiative. The secretary in collaboration with the
4 director of the authority shall report to the joint select committee
5 on health care oversight no less than quarterly on financial and
6 health outcomes. The secretary in cooperation with the director shall
7 also report to the fiscal committees of the legislature all of the
8 expenditures of this subsection and shall provide such fiscal data in
9 the time, manner, and form requested by the legislative fiscal
10 committees.

11 (20) \$6,858,000 of the general fund—state appropriation for
12 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$8,046,000 of the general fund—federal
14 appropriation are provided solely to maintain new crisis triage or
15 stabilization centers. Services in these facilities may include
16 crisis stabilization and intervention, individual counseling, peer
17 support, medication management, education, and referral assistance.
18 The authority shall monitor each center's effectiveness at lowering
19 the rate of state psychiatric hospital admissions.

20 (21) \$1,125,000 of the general fund—federal appropriation is
21 provided solely for the authority to develop a memorandum of
22 understanding with the department of health for implementation of
23 chapter 297, Laws of 2017 (opioid treatment programs). The authority
24 must use these amounts to reimburse the department of health for
25 costs incurred through the implementation of the bill.

26 (22) \$6,655,000 of the general fund—state appropriation for
27 fiscal year 2020, \$10,015,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$12,965,000 of the general fund—federal
29 appropriation are provided solely for the operation of secure
30 withdrawal management and stabilization facilities. The authority may
31 not use any of these amounts for services in facilities that are
32 subject to federal funding restrictions that apply to institutions
33 for mental diseases, unless they have received a waiver that allows
34 for full federal participation in these facilities. Within these
35 amounts, funding is provided to increase the fee for service rate for
36 these facilities up to \$650 per day. The authority must require in
37 contracts with behavioral health entities that, beginning in calendar
38 year 2020, they pay no lower than the fee for service rate. The
39 authority must coordinate with regional behavioral health entities to

1 identify and implement purchasing strategies or regulatory changes
2 that increase access to services for individuals with complex
3 behavioral health needs at secure withdrawal management and
4 stabilization facilities.

5 (23) \$23,090,000 of the general fund—state appropriation for
6 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
7 for fiscal year 2021, and \$92,444,000 of the general fund—federal
8 appropriation are provided solely to maintain the enhancement of
9 community-based behavioral health services that was funded in fiscal
10 year 2019. Twenty percent of the general fund—state appropriation
11 amounts for each regional service area must be used to increase their
12 nonmedicaid funding and the remainder must be used to increase
13 medicaid rates above FY 2018 levels. Effective January 2020, the
14 medicaid funding is intended to increase rates for behavioral health
15 services provided by licensed and certified community behavioral
16 health agencies as defined by the department of health. This funding
17 must be allocated to the managed care organizations proportionate to
18 their medicaid enrollees. The authority must require the managed care
19 organizations to provide a report on their implementation of this
20 funding. The authority must submit a report to the legislature by
21 December 1, 2020, summarizing how this funding was used and provide
22 information for future options of increasing behavioral health
23 provider rates through directed payments. The report must identify
24 different mechanisms for implementing directed payment for behavioral
25 health providers including but not limited to minimum fee schedules,
26 across the board percentage increases, and value-based payments. The
27 report must provide a description of each of the mechanisms
28 considered, the timeline that would be required for implementing the
29 mechanism, and whether and how the mechanism is expected to have a
30 differential impact on different providers. The report must also
31 summarize the information provided by managed care organizations in
32 implementing the funding provided under this section.

33 (24) \$27,917,000 of the general fund—state appropriation for
34 fiscal year 2020, \$36,095,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$60,644,000 of the general fund—federal
36 appropriation are provided solely for the department to contract with
37 community hospitals or freestanding evaluation and treatment centers
38 to provide long-term inpatient care beds as defined in RCW 71.24.025.
39 Within these amounts, the authority must meet the requirements for

1 reimbursing counties for the judicial services for patients being
2 served in these settings in accordance with RCW 71.05.730. The
3 authority must coordinate with the department of social and health
4 services in developing the contract requirements, selecting
5 contractors, and establishing processes for identifying patients that
6 will be admitted to these facilities.

7 (a) Sufficient amounts are provided in fiscal year 2020 for the
8 authority to reimburse community hospitals serving medicaid clients
9 in long-term inpatient care beds as defined in RCW 71.24.025 at a
10 rate of \$1,171 per day, or the hospital's current psychiatric
11 inpatient per diem rate, whichever is higher. ((The)) In calendar
12 year 2020, the rate paid to hospitals in this subsection cannot
13 exceed one-hundred percent of the hospitals eligible costs based on
14 their most recently completed medicare cost report. ((The authority
15 in collaboration with the Washington state hospital association must
16 convene a work group to develop a methodology for reimbursing
17 community hospitals serving these clients. In developing this
18 methodology, the authority must account for cost structure
19 differences between teaching hospitals and other hospital types. The
20 authority must provide a report to the appropriate committees of the
21 legislature by December 1, 2019. The report must:

22 ~~(a) Describe the methodology developed by the work group;~~

23 ~~(b) Identify cost differences between teaching hospitals and~~
24 ~~other hospital types;~~

25 ~~(c) Provide options for incentivizing community hospitals to~~
26 ~~offer long-term inpatient care beds day beds including a rate~~
27 ~~recommendation;~~

28 ~~(d) Identify the cost associated with any recommended changes in~~
29 ~~rates or rate setting methodology; and~~

30 ~~(e) Outline an implementation plan.))~~

31 (b) Sufficient amounts are provided in fiscal year 2021 for the
32 authority to reimburse providers serving medicaid clients in long-
33 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)
34 Community hospitals whose costs exceed their current rates based on
35 their most recently completed medicare cost report at one hundred
36 percent of the hospitals eligible costs documented in the most
37 recently completed medicare cost report; (ii) community hospitals
38 whose costs do not exceed their current rates based on their most
39 recently completed medicare cost report at a rate that reflects a
40 five percent increase from their fiscal year 2020 psychiatric per

1 diem rate for serving medicaid clients; and (iii) nonhospital
2 residential treatment centers certified to provide long-term
3 inpatient care beds as defined in RCW 71.24.025 at a rate that
4 reflects a five percent increase from their fiscal year 2020 rate for
5 servicing medicaid clients in long-term inpatient care beds as defined
6 in RCW 71.24.025.

7 (c) The authority must provide a report to the office of
8 financial management and the appropriate committees of the
9 legislature by December 1, 2020, on the impact of the rate increases
10 provided in fiscal year 2021 on long-term psychiatric inpatient
11 provider capacity and utilization. The report must also include
12 information on short-term psychiatric inpatient provider capacity and
13 utilization and clearly identify which providers increased overall
14 capacity and which converted short-term to long-term beds.

15 (d) It is the intent of the legislature that future rate
16 increases for long-term inpatient providers be informed by the health
17 care growth benchmark established by the health care cost
18 transparency board pursuant to Second Substitute House Bill No. 2457
19 (health care cost board). The legislature also intends to prioritize
20 future rate increases for providers that increase their overall
21 psychiatric inpatient capacity and utilization.

22 (25) \$1,455,000 of the general fund—state appropriation for
23 fiscal year 2020, \$1,401,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$3,210,000 of the general fund—federal
25 appropriation are provided solely for the implementation of intensive
26 behavioral health treatment facilities within the community
27 behavioral health service system pursuant to Second Substitute House
28 Bill No. 1394 (behavioral health facilities).

29 (26) \$21,000 of the general fund—state appropriation for fiscal
30 year 2020, \$152,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$173,000 of the general fund—federal
32 appropriation are provided solely to implement chapter 70, Laws of
33 2019 (SHB 1199) (health care/disability).

34 (27) (a) \$12,878,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
36 marijuana account—state appropriation for fiscal year 2021 are
37 provided for:

1 (i) A memorandum of understanding with the department of
2 children, youth, and families to provide substance abuse treatment
3 programs;

4 (ii) A contract with the Washington state institute for public
5 policy to conduct a cost-benefit evaluation of the implementations of
6 chapter 3, Laws of 2013 (Initiative Measure No. 502);

7 (iii) Designing and administering the Washington state healthy
8 youth survey and the Washington state young adult behavioral health
9 survey;

10 (iv) Maintaining increased services to pregnant and parenting
11 women provided through the parent child assistance program;

12 (v) Grants to the office of the superintendent of public
13 instruction for life skills training to children and youth;

14 (vi) Maintaining increased prevention and treatment service
15 provided by tribes and federally recognized American Indian
16 organization to children and youth;

17 (vii) Maintaining increased residential treatment services for
18 children and youth;

19 (viii) Training and technical assistance for the implementation
20 of evidence-based, research based, and promising programs which
21 prevent or reduce substance use disorder;

22 (ix) Expenditures into the home visiting services account; and

23 (x) Grants to community-based programs that provide prevention
24 services or activities to youth.

25 (b) The authority must allocate the amounts provided in (a) of
26 this subsection amongst the specific activities proportionate to the
27 fiscal year 2019 allocation.

28 (28)(a) \$1,125,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,125,000 of the general fund—state
30 appropriation for fiscal year 2021 is provided solely for Spokane
31 behavioral health entities to implement services to reduce
32 utilization and the census at eastern state hospital. Such services
33 must include:

34 (i) High intensity treatment team for persons who are high
35 utilizers of psychiatric inpatient services, including those with co-
36 occurring disorders and other special needs;

37 (ii) Crisis outreach and diversion services to stabilize in the
38 community individuals in crisis who are at risk of requiring
39 inpatient care or jail services;

1 (iii) Mental health services provided in nursing facilities to
2 individuals with dementia, and consultation to facility staff
3 treating those individuals; and

4 (iv) Services at the sixteen-bed evaluation and treatment
5 facility.

6 (b) At least annually, the Spokane county behavioral health
7 entities shall assess the effectiveness of these services in reducing
8 utilization at eastern state hospital, identify services that are not
9 optimally effective, and modify those services to improve their
10 effectiveness.

11 (29) (~~(\$24,819,000)~~) \$29,288,000 of the general fund—state
12 appropriation for fiscal year 2020 is provided solely to assist
13 behavioral health entities with the costs of providing services to
14 medicaid clients receiving services in psychiatric facilities
15 classified as institutions of mental diseases. The authority must
16 distribute these amounts proportionate to the number of bed days for
17 medicaid clients in institutions for mental diseases that were
18 excluded from behavioral health (~~(organization)~~) entity calendar year
19 2019 capitation rates because they exceeded the amounts allowed under
20 federal regulations. The authority must also use these amounts to
21 directly pay for costs that are ineligible for medicaid reimbursement
22 in institutions of mental disease facilities for American Indian and
23 Alaska Natives who opt to receive behavioral health services on a
24 fee-for-service basis. The amounts used for these individuals must be
25 reduced from the allocation of the behavioral health (~~(organization)~~)
26 entities where the individual resides. If a behavioral health
27 (~~(organization)~~) entity receives more funding through this subsection
28 than is needed to pay for the cost of their medicaid clients in
29 institutions for mental diseases, they must use the remainder of the
30 amounts to provide other services not covered under the medicaid
31 program. The authority must submit an application for a waiver to
32 allow, by July 1, 2020, for full federal participation for medicaid
33 clients in mental health facilities classified as institutions of
34 mental diseases. The authority must submit a report on the status of
35 the waiver to the office of financial management and the appropriate
36 committees of the legislature by December 1, 2019.

37 (30) The authority must require all behavioral health
38 organizations transitioning to full integration to either spend down
39 or return all reserves in accordance with contract requirements and
40 federal and state law. Behavioral health organization reserves may

1 not be used to pay for services to be provided beyond the end of a
2 behavioral health organization's contract or for startup costs in
3 full integration regions except as provided in this subsection. The
4 authority must ensure that any increases in expenditures in
5 behavioral health reserve spend-down plans are required for the
6 operation of services during the contract period and do not result in
7 overpayment to providers. If the nonfederal share of reserves
8 returned during fiscal year 2020 exceeds \$35,000,000, the authority
9 shall use some of the amounts in excess of \$35,000,000 to support the
10 final regions transitioning to full integration of physical and
11 behavioral health care. These amounts must be distributed
12 proportionate to the population of each regional area covered. The
13 maximum amount allowed per region is \$3,175 per 1,000 residents.
14 These amounts must be used to provide a reserve for nonmedicaid
15 services in the region to stabilize the new crisis services system.

16 (31) \$1,850,000 of the general fund—state appropriation for
17 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
18 for fiscal year 2021, and \$13,312,000 of the general fund—federal
19 appropriation are provided solely for the authority to implement a
20 medicaid state plan amendment which provides for substance use
21 disorder peer support services to be included in behavioral health
22 capitation rates beginning in fiscal year 2020 in accordance with
23 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
24 require managed care organizations to provide access to peer support
25 services for individuals with substance use disorders transitioning
26 from emergency departments, inpatient facilities, or receiving
27 treatment as part of hub and spoke networks.

28 (32) \$1,256,000 of the general fund—state appropriation for
29 fiscal year 2021 and \$1,686,000 of the general fund—federal
30 appropriation are provided solely for the authority to increase the
31 number of residential beds for pregnant and parenting women. These
32 amounts may be used for startup funds and ongoing costs associated
33 with two new sixteen bed pregnant and parenting women residential
34 treatment programs.

35 (33) Within the amounts appropriated in this section, the
36 authority must maintain a rate increase for community hospitals that
37 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
38 to the methodology adopted to implement section 213(5)(n), chapter
39 299, Laws of 2018 (ESSB 6032) (partial veto).

1 (34) \$1,393,000 of the general fund—state appropriation for
2 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$5,938,000 of the general fund—federal
4 appropriation are provided solely for the authority to implement
5 discharge wraparound services for individuals with complex behavioral
6 health conditions transitioning or being diverted from admission to
7 psychiatric inpatient programs. The authority must coordinate with
8 the department of social and health services in establishing the
9 standards for these programs.

10 (35) \$850,000 of the general fund—federal appropriation is
11 provided solely to contract with a nationally recognized recovery
12 residence organization and to create a revolving fund for loans to
13 operators of recovery residences seeking certification in accordance
14 with Second Substitute House Bill No. 1528 (recovery support
15 services). ~~((If the bill is not enacted by June 30, 2019, the amount
16 in this subsection shall lapse.))~~

17 (36) \$212,000 of the general fund—state appropriation for fiscal
18 year 2020, \$212,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$124,000 of the general fund—federal
20 appropriation are provided solely for the implementation of Engrossed
21 Second Substitute House Bill No. 1874 (adolescent behavioral health).
22 Funding is provided specifically for the authority to provide an
23 online training to behavioral health providers related to state law
24 and best practices in family-initiated treatment, adolescent-
25 initiated treatment, and other services and to conduct an annual
26 survey to measure the impacts of implementing policies resulting from
27 the bill. ~~((If the bill is not enacted by June 30, 2019, the amounts
28 in this subsection shall lapse.))~~

29 (37) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020, \$500,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$1,000,000 of the general fund—federal
32 appropriation are provided solely for the authority to implement a
33 memorandum of understanding with the criminal justice training
34 commission to provide funding for community grants pursuant to Second
35 Substitute House Bill No. 1767 (alternatives to arrest). ~~((If the
36 bill is not enacted by June 30, 2019, the amounts provided in this
37 subsection shall lapse.))~~

38 (38) \$500,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for provision of crisis
2 stabilization services to individuals who are not eligible for
3 medicaid in Whatcom county. The authority must coordinate with crisis
4 stabilization providers, managed care organizations, and behavioral
5 health administrative services organizations throughout the state to
6 identify payment models that reflect the unique needs of crisis
7 stabilization and crisis triage providers. The report must also
8 include an analysis of the estimated gap in nonmedicaid funding for
9 crisis stabilization and triage facilities throughout the state. The
10 authority must provide a report to the office of financial management
11 and the appropriate committees of the legislature on the estimated
12 nonmedicaid funding gap and payment models by December 1, 2019.

13 (39) The authority must conduct an analysis to determine whether
14 there is a gap in fiscal year 2020 behavioral health entity funding
15 for services in institutions for mental diseases and submit a report
16 to the office of financial management and the appropriate committees
17 of the legislature by November 1, 2019. The report must be developed
18 in consultation with the office of financial management and staff
19 from the fiscal committees of the legislature and must include the
20 following elements: (a) The increase in the number of nonmedicaid bed
21 days in institutions for mental diseases from fiscal year 2017 to
22 fiscal year 2019 by facility and the estimated annual cost associated
23 with these increased bed days in FY 2020; (b) the increase in the
24 number of medicaid bed days in institutions for mental diseases from
25 fiscal year 2017 to fiscal year 2019 by facility and the estimated
26 annual cost associated with these increased bed days in FY 2020; (c)
27 the amount of funding assumed in current behavioral health entity
28 medicaid capitation rates for institutions for mental diseases bed
29 days that are currently allowable under medicaid regulation or
30 waivers; (d) the amounts provided in subsection (29) of this section
31 to assist with costs in institutions for mental diseases not covered
32 in medicaid capitation rates; and (e) any remaining gap in behavioral
33 health entity funding for institutions for mental diseases for
34 medicaid or nonmedicaid clients.

35 (40) \$1,968,000 of the general fund—state appropriation for
36 fiscal year 2020, \$3,396,000 of the general fund—state appropriation
37 for fiscal year 2021, and \$12,150,000 of the general fund—federal
38 appropriation are provided solely for support of and to increase
39 clubhouse facilities across the state. The authority shall work with

1 the centers for medicare and medicaid services to review
2 opportunities to include clubhouse services as an optional "in lieu
3 of" service in managed care organization contracts in order to
4 maximize federal participation. The authority must provide a report
5 to the office of financial management and the appropriate committees
6 of the legislature on the status of efforts to implement clubhouse
7 programs and receive federal approval for including these services in
8 managed care organization contracts as an optional "in lieu of"
9 service.

10 (41) \$1,000,000 of the general fund—federal appropriation (from
11 the substance abuse prevention and treatment federal block grant) is
12 provided solely for the authority to contract on a one-time basis
13 with the University of Washington behavioral health institute to
14 develop and disseminate model programs and curricula for inpatient
15 and outpatient treatment for individuals with substance use disorder
16 and co-occurring disorders. The behavioral health institute will
17 provide individualized consultation to behavioral health agencies in
18 order to improve the delivery of evidence-based and promising
19 practices and overall quality of care. The behavioral health
20 institute will provide training to staff of behavioral health
21 agencies to enhance the quality of substance use disorder and co-
22 occurring treatment delivered.

23 (42) The number of beds allocated for use by behavioral health
24 entities at eastern state hospital shall be one hundred ninety two
25 per day. The number of nonforensic beds allocated for use by
26 behavioral health entities at western state hospital shall be five
27 hundred twenty-seven per day. During fiscal year 2020, the authority
28 must reduce the number of beds allocated for use by behavioral health
29 entities at western state hospital by sixty beds to allow for the
30 repurposing of two civil wards at western state hospital to provide
31 forensic services. Contracted community beds provided under
32 subsection (24) of this section shall be allocated to the behavioral
33 health entities in lieu of beds at western state hospital and be
34 incorporated in their allocation of state hospital patient days of
35 care for the purposes of calculating reimbursements pursuant to RCW
36 71.24.310. It is the intent of the legislature to continue the policy
37 of expanding community based alternatives for long-term civil
38 commitment services that allow for state hospital beds to be
39 prioritized for forensic patients.

1 (43) \$190,000 of the general fund—state appropriation for fiscal
2 year 2020, \$947,000 of the general fund—state appropriation for
3 fiscal (~~year~~) year 2021, and \$1,023,000 of the general fund—federal
4 appropriation are provided solely for the authority to develop a
5 statewide plan to implement evidence-based coordinated specialty care
6 programs that provide early identification and intervention for
7 psychosis in behavioral health agencies in accordance with Second
8 Substitute Senate Bill No. 5903 (children's mental health). (~~If the~~
9 ~~bill is not enacted by June 30, 2019, the amounts in this subsection~~
10 ~~shall lapse.~~)

11 (44) \$708,000 of the general fund—state appropriation for fiscal
12 year 2021 and \$799,000 of the general fund—federal appropriation are
13 provided solely for implementing mental health peer respite centers
14 and a pilot project to implement a mental health drop-in center
15 beginning (~~January~~) July 1, 2020, in accordance with Second
16 Substitute House Bill No. 1394 (behavioral health facilities).

17 (45) \$250,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided on a one-time basis solely for a
20 licensed youth residential psychiatric substance abuse and mental
21 health agency located in Clark county to invest in staff training and
22 increasing client census.

23 (46) \$509,000 of the general fund—state appropriation for fiscal
24 year 2020, \$494,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$4,823,000 of the general fund—federal
26 appropriation are provided solely for diversion grants to establish
27 new law enforcement assisted diversion programs outside of King
28 county consistent with the provisions of Substitute Senate Bill No.
29 5380 (opioid use disorder).

30 (47) The authority must compile all previous reports and
31 collaborate with any work groups created during the 2019-2021 fiscal
32 biennium for the purpose of establishing the implementation plan for
33 transferring the full risk of long-term inpatient care for mental
34 illness into the behavioral health entity contracts by January 1,
35 2020.

36 (48) \$225,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$225,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely to continue funding one pilot
39 project in Pierce county to promote increased utilization of assisted

1 outpatient treatment programs. The authority shall provide a report
2 to the legislature by October 15, 2020, which must include the number
3 of individuals served, outcomes to include changes in use of
4 inpatient treatment and hospital stays, and recommendations for
5 further implementation based on lessons learned from the pilot
6 project.

7 (49) \$18,000 of the general fund—state appropriation for fiscal
8 year 2020, \$18,000 of the general fund—state appropriation for fiscal
9 year 2021, and \$36,000 of the general fund—federal appropriation are
10 provided solely for the implementation of Substitute Senate Bill No.
11 5181 (involuntary treatment procedures). ~~((If the bill is not enacted
12 by June 30, 2019, the amounts in this subsection shall lapse.))~~

13 (50) \$814,000 of the general fund—state appropriation for fiscal
14 year 2020, \$800,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$1,466,000 of the general fund—federal
16 appropriation are provided solely for the authority to implement the
17 recommendations of the state action alliance for suicide prevention,
18 to include suicide assessments, treatment, and grant management.

19 (51) Within existing appropriations, the authority shall
20 prioritize the prevention and treatment of intravenous opiate-based
21 drug use.

22 (52) \$446,000 of the general fund—state appropriation for fiscal
23 year 2020, \$446,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$178,000 of the general fund—federal
25 appropriation are provided solely for the University of Washington's
26 evidence-based practice institute which supports the identification,
27 evaluation, and implementation of evidence-based or promising
28 practices. The institute must work with the authority to develop a
29 plan to seek private, federal, or other grant funding in order to
30 reduce the need for state general funds. The authority must collect
31 information from the institute on the use of these funds and submit a
32 report to the office of financial management and the appropriate
33 fiscal committees of the legislature by December 1st of each year of
34 the biennium.

35 (53) \$60,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the authority to provide a one-time
37 grant to the city of Maple Valley to support a pilot project for a
38 community resource coordinator position for the city of Maple Valley,
39 Tahoma school district, and the greater Maple Valley area. This

1 amount must be used to develop programs, projects, and training that
2 specifically address mental health awareness and education and
3 facilitate access to school-based and community resources. The grant
4 must require a report be submitted by the city of Maple Valley to the
5 authority and the Maple Valley city council which summarizes the
6 services provided and the perceived value of the community resource
7 coordinator position for the community. The authority must submit the
8 report to the office of financial management and the appropriate
9 committees of the legislature by June 30, 2021.

10 (54) \$215,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$165,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for provision of crisis
13 stabilization services in Island county. The authority must use this
14 amount to contract for treatment services that are not reimbursable
15 under medicaid provided in a crisis stabilization center in Island
16 county. The authority must continue to coordinate with crisis
17 stabilization providers and behavioral health entities to identify
18 funding gaps for non-Medicaid services and payment models that
19 reflect the unique needs of these facilities.

20 (55) \$200,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided on a one-time basis solely for the authority to
22 contract with a family-centered substance use disorder treatment
23 program which provides behavioral health services to families engaged
24 in the foster system in Spokane county. This amount must be used to
25 provide wraparound behavioral health services to individuals enrolled
26 in the program.

27 (56) \$300,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for training support grants for
29 community mental health and substance abuse providers. The authority
30 must implement these services in partnership with and through the
31 regional accountable communities of health or the University of
32 Washington behavioral health institute. The grants must provide
33 flexible funding for training and mentoring of clinicians serving
34 children and youth. The authority must consult with stakeholders,
35 including but not limited to, behavioral health experts in services
36 for children and youth, providers, and consumers, to develop
37 guidelines for how the funding could be used, with a focus on
38 evidence-based and promising practices, continuing education
39 requirements, and quality-monitoring infrastructure.

1 (57) \$50,000 of the general fund—state appropriation for fiscal
2 year 2021 and \$50,000 of the general fund—federal appropriation are
3 provided solely for the authority to work with the actuaries
4 responsible for establishing behavioral health capitation rates, the
5 University of Washington behavioral health institute, managed care
6 organizations, and community mental health and substance use disorder
7 providers to develop strategies for enhancing behavioral health
8 provider reimbursement to promote behavioral health workforce
9 development efforts. The authority must submit a report to the office
10 of financial management and the appropriate committees of the
11 legislature by December 1, 2020, that identifies: (a) A description
12 of the actuarial assumptions related to clinical supervision included
13 in the development of calendar year 2020 managed care behavioral
14 health capitation rates and the relative dollar value of these
15 assumptions; (b) available information on whether and to what extent
16 managed care organizations are accounting for clinical supervision in
17 establishing behavioral health provider reimbursement methodologies
18 and rates; (c) identification of provider reimbursement models
19 through managed care organizations that effectively incentivize the
20 expansion of internships and entry level opportunities for
21 clinicians; and (d) recommendations for accountability mechanisms to
22 demonstrate that amounts included in behavioral health capitation
23 rates for clinical supervision are passed on to mental health and
24 substance abuse agencies that provide internships and entry level
25 opportunities for clinicians.

26 (58) \$776,000 of the general fund—state appropriation for fiscal
27 year 2021 and \$3,616,000 of the general fund—federal appropriation
28 are provided solely to support the administrative costs associated
29 with the application and implementation of a federal waiver allowing
30 for full federal participation in mental health treatment facilities
31 identified as institutions of mental diseases.

32 (59) \$150,000 of the general fund—federal appropriation is
33 provided solely for training of behavioral health ombuds. Beginning
34 in January 2021, the authority must enter into a memorandum of
35 understanding with the department of commerce to provide support for
36 the state office of the behavioral health ombuds established pursuant
37 to Second Substitute House Bill No. 2386 (behavioral health ombuds).

38 (60) \$128,000 of the general fund—state appropriation for fiscal
39 year 2021 and \$123,000 of the general fund—federal appropriation are

1 provided solely for implementation of Engrossed House Bill No. 2584
2 (behavioral health rates). If the bill is not enacted by June 30,
3 2020, the amounts provided in this subsection shall lapse.

4 (61) \$139,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for implementation of Second Substitute
6 House Bill No. 2737 (children's mental health work group). If the
7 bill is not enacted by June 30, 2020, the amount provided in this
8 subsection shall lapse.

9 (62) \$766,000 of the general fund—state appropriation for fiscal
10 year 2021 and \$1,526,000 of the general fund—federal appropriation
11 are provided solely for implementation of Engrossed Substitute House
12 Bill No. 2642 (substance use disorder coverage). If the bill is not
13 enacted by June 30, 2020, the amounts provided in this subsection
14 shall lapse.

15 (63) \$31,000 of the general fund—state appropriation for fiscal
16 year 2020, \$94,000 of the general fund—state appropriation for fiscal
17 year 2021, and \$125,000 of the general fund—federal appropriation are
18 provided solely to conduct an analysis on the impact of changing
19 policy in the apple health program to match best practices for mental
20 health assessment and diagnosis for infants and children from birth
21 through five years of age. The analysis must include cost estimates
22 from the authority and the actuaries responsible for establishing
23 medicaid managed care rates on the annual impact associated with
24 policy changes in assessment and diagnosis of infants and children
25 from birth through age five that at a minimum: (a) Allow
26 reimbursement for three to five sessions for intake and assessment;
27 (b) allow reimbursement for assessments in home or community
28 settings, including reimbursement for clinician travel; and (c)
29 require clinician use of the diagnostic classification of mental
30 health and developmental disorders of infancy and early childhood.
31 The authority must submit a report to the office of financial
32 management and the appropriate committees of the legislature
33 summarizing the results of the analysis and cost estimates by
34 December 1, 2020.

35 **Sec. 216.** 2019 c 415 s 216 (uncodified) is amended to read as
36 follows:

37 **FOR THE HUMAN RIGHTS COMMISSION**

38 General Fund—State Appropriation (FY 2020) (~~(\$2,510,000)~~)

1		<u>\$2,629,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$2,543,000))
3		<u>\$2,863,000</u>
4	General Fund—Federal Appropriation.	\$2,613,000
5	Pension Funding Stabilization Account—State Appropriation. .	\$190,000
6	TOTAL APPROPRIATION.	((\$7,856,000))
7		<u>\$8,295,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$103,000 of the general fund—state
10 appropriation for fiscal year 2020 and \$97,000 of the general fund—
11 state appropriation for fiscal year 2021 are provided solely for
12 implementation of Second Substitute Senate Bill No. 5602
13 (reproductive health care). ((If the bill is not enacted by June 30,
14 2019, the amounts provided in this subsection shall lapse.))

15 **Sec. 217.** 2019 c 415 s 217 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

18	Worker and Community Right to Know Fund—State	
19	Appropriation.	\$10,000
20	Accident Account—State Appropriation.	((\$24,326,000))
21		<u>\$24,412,000</u>
22	Medical Aid Account—State Appropriation.	((\$24,327,000))
23		<u>\$24,413,000</u>
24	TOTAL APPROPRIATION.	((\$48,663,000))
25		<u>\$48,835,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations: \$114,000 of the accident account—state
28 appropriation and \$114,000 of the medical aid account—state
29 appropriation are provided solely for implementation of Substitute
30 House Bill No. 2409 (industrial insur./employers). If the bill is not
31 enacted by June 30, 2020, the amounts provided in this subsection
32 shall lapse.

33 **Sec. 218.** 2019 c 415 s 218 (uncodified) is amended to read as
34 follows:

35 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

36	General Fund—State Appropriation (FY 2020).	((\$25,649,000))
37		<u>\$27,628,000</u>

1 General Fund—State Appropriation (FY 2021). (~~(\$25,697,000)~~)
 2 \$32,072,000
 3 General Fund—Private/Local Appropriation. (~~(\$6,630,000)~~)
 4 \$7,379,000
 5 Death Investigations Account—State Appropriation. \$682,000
 6 Municipal Criminal Justice Assistance Account—
 7 State Appropriation. \$460,000
 8 Washington Auto Theft Prevention Authority Account—State
 9 Appropriation. \$8,167,000
 10 24/7 Sobriety Account—State Appropriation. \$20,000
 11 Pension Funding Stabilization Account—State Appropriation. . \$460,000
 12 TOTAL APPROPRIATION. (~~(\$67,765,000)~~)
 13 \$76,868,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations:

16 (1) \$5,000,000 of the general fund—state appropriation for fiscal
 17 year 2020 and \$5,000,000 of the general fund—state appropriation for
 18 fiscal year 2021, are provided to the Washington association of
 19 sheriffs and police chiefs solely to verify the address and residency
 20 of registered sex offenders and kidnapping offenders under RCW
 21 9A.44.130.

22 (2) (~~(\$2,248,000)~~) \$2,768,000 of the general fund—state
 23 appropriation for fiscal year 2020 and (~~(\$2,269,000)~~) \$2,789,000 of
 24 the general fund—state appropriation for fiscal year 2021 are
 25 provided solely for seventy-five percent of the costs of providing
 26 (~~(nine)~~) eleven additional statewide basic law enforcement trainings
 27 in each fiscal year. The criminal justice training commission must
 28 schedule its funded classes to minimize wait times throughout each
 29 fiscal year and meet statutory wait time requirements. The criminal
 30 justice training commission must track and report the average wait
 31 time for students at the beginning of each class and provide the
 32 findings in an annual report to the legislature due in December of
 33 each year. At least (~~(two)~~) three classes must be held in Spokane
 34 each year.

35 (3) The criminal justice training commission may not run a basic
 36 law enforcement academy class of fewer than 30 students.

37 (4) (~~(\$429,000)~~) \$1,179,000 of the general fund—state
 38 appropriation for fiscal year 2020 and (~~(\$429,000)~~) \$1,179,000 of the
 39 general fund—state appropriation for fiscal year 2021 are provided

1 solely for expenditure into the nonappropriated Washington internet
2 crimes against children account for the implementation of chapter 84,
3 Laws of 2015.

4 (5) \$2,000,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$2,000,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the mental health field
7 response team program administered by the Washington association of
8 sheriffs and police chiefs. The association must distribute
9 \$3,000,000 in grants to the phase one regions as outlined in the
10 settlement agreement under *Trueblood, et. al. v. Department of Social*
11 *and Health Services, et. al.*, U.S. District Court-Western District,
12 Cause No. 14-cv-01178-MJP. The association must submit an annual
13 report to the Governor and appropriate committees of the legislature
14 by September 1st of each year of the biennium. The report shall
15 include best practice recommendations on law enforcement and
16 behavioral health field response and include outcome measures on all
17 grants awarded.

18 (6) \$450,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$449,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for crisis intervention training
21 for the phase one regions as outlined in the settlement agreement
22 under *Trueblood, et. al. v. Department of Social and Health Services,*
23 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
24 MJP.

25 (7) \$534,000 of the death investigations account—state
26 appropriation is provided solely for the commission to update and
27 expand the medicolegal forensic investigation training currently
28 provided to coroners and medical examiners from eighty hours to two-
29 hundred forty hours to meet the recommendations of the national
30 commission on forensic science for certification and accreditation.
31 Funding is contingent on the death investigation account receiving
32 three dollars of the five dollar increase in vital records fees from
33 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
34 statistics). (~~If the bill is not enacted by June 30, 2019, the~~
35 ~~amount provided in this subsection shall lapse.~~)

36 (8) \$10,000 of the general fund—state appropriation for fiscal
37 year 2020, \$22,000 of the general fund—state appropriation for fiscal
38 year 2021, and \$10,000 of the general fund—local appropriation are
39 provided solely for an increase in vendor rates on the daily meals

1 provided to basic law enforcement academy recruits during their
2 training.

3 (9) \$200,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to implement Second Substitute
6 House Bill No. 1767 (alternatives to arrest/jail). (~~If the bill is
7 not enacted by June 30, 2019, the amounts provided in this subsection
8 shall lapse.~~)

9 (10) \$75,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a vendor rate increase of
12 seven tenths of one percent for the Washington association of
13 sheriffs and police chiefs.

14 (11) \$3,000,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the Washington association of
16 sheriffs and police chiefs to administer the sexual assault kit
17 initiative project under RCW 36.28A.430, to assist multidisciplinary
18 community response teams seeking resolutions to cases tied to
19 previously unsubmitted sexual assault kits, and to provide support to
20 survivors of sexual assault offenses. The commission must report to
21 the governor and the chairs of the senate committee on ways and means
22 and the house of representatives committee on appropriations by June
23 30, 2021, on the number of sexual assault kits that have been tested,
24 the number of kits remaining to be tested, the number of sexual
25 assault cases that had hits to other crimes, the number of cases that
26 have been reinvestigated, the number of those cases that were
27 reinvestigated using state funding under this appropriation, and the
28 local jurisdictions that were a recipient of a grant under the sexual
29 assault kit initiative project.

30 (12) \$20,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$20,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the Washington association
33 of sheriffs and police chiefs to work with local law enforcement
34 agencies and the Washington fire chiefs association to provide
35 helmets to persons contacted by local law enforcement or an official
36 of a local fire department for not wearing a helmet while riding a
37 skateboard or bicycle in order to reduce traumatic brain injuries
38 throughout the state. The Washington association of sheriffs and

1 police chiefs shall work in conjunction with the Washington fire
2 chiefs association in administering the helmet distribution program.

3 (13) \$50,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for Engrossed Substitute House Bill No.
5 2318 (criminal investigatory practices). If the bill is not enacted
6 by June 30, 2020, the amount provided in this subsection shall lapse.

7 (14) \$316,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for House Bill No. 2926 (critical stress
9 management programs). If the bill is not enacted by June 30, 2020,
10 the amount provided in this subsection shall lapse.

11 (15) \$830,000 of the general fund—state appropriation for fiscal
12 year 2021 and \$155,000 of the general fund—local appropriation are
13 provided solely for Second Substitute House Bill No. 2499
14 (correctional officer certification). If the bill is not enacted by
15 June 30, 2020, the amount provided in this subsection shall lapse.

16 (16) \$92,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for Substitute House Bill No. 2789
18 (police deadly force data). If the bill is not enacted by June 30,
19 2020, the amount provided in this subsection shall lapse.

20 **Sec. 219.** 2019 c 415 s 219 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

23	General Fund—State Appropriation (FY 2020)	((\$13,107,000))
24		<u>\$14,865,000</u>
25	General Fund—State Appropriation (FY 2021)	((\$11,696,000))
26		<u>\$10,460,000</u>
27	General Fund—Federal Appropriation	\$11,876,000
28	Asbestos Account—State Appropriation	\$590,000
29	Electrical License Account—State Appropriation	((\$58,068,000))
30		<u>\$58,089,000</u>
31	Farm Labor Contractor Account—State Appropriation	\$28,000
32	Worker and Community Right to Know Fund—	
33	State Appropriation	\$1,039,000
34	Construction Registration Inspection Account—	
35	State Appropriation	((\$23,888,000))
36		<u>\$25,403,000</u>
37	Public Works Administration Account—State	
38	Appropriation	((\$10,988,000))

1		<u>\$10,990,000</u>
2	Manufactured Home Installation Training Account—	
3	State Appropriation.	\$412,000
4	Pension Funding Stabilization Account—State Appropriation.	\$1,434,000
5	Accident Account—State Appropriation.	((\$392,548,000))
6		<u>\$394,114,000</u>
7	Accident Account—Federal Appropriation.	((\$15,674,000))
8		<u>\$16,439,000</u>
9	Medical Aid Account—State Appropriation.	((\$397,545,000))
10		<u>\$398,238,000</u>
11	Medical Aid Account—Federal Appropriation.	((\$3,515,000))
12		<u>\$3,650,000</u>
13	Plumbing Certificate Account—State Appropriation.	((\$2,004,000))
14		<u>\$2,005,000</u>
15	Pressure Systems Safety Account—State Appropriation.	((\$4,667,000))
16		<u>\$4,669,000</u>
17	TOTAL APPROPRIATION.	((\$949,079,000))
18		<u>\$954,301,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$40,988,000 of the accident account—state appropriation and
22 \$40,986,000 of the medical aid account—state appropriation are
23 provided solely for the labor and industries workers' compensation
24 information system replacement project and are subject to the
25 conditions, limitations, and review provided in (~~section 719 of this~~
26 ~~act~~) section 701 of this act.

27 (2) \$250,000 of the medical aid account—state appropriation and
28 \$250,000 of the accident account—state appropriation are provided
29 solely for the department of labor and industries safety and health
30 assessment and research for prevention program to conduct research to
31 address the high injury rates of the janitorial workforce. The
32 research must quantify the physical demands of common janitorial work
33 tasks and assess the safety and health needs of janitorial workers.
34 The research must also identify potential risk factors associated
35 with increased risk of injury in the janitorial workforce and measure
36 workload based on the strain janitorial work tasks place on janitors'
37 bodies. The department must conduct interviews with janitors and
38 their employers to collect information on risk factors, identify the
39 tools, technologies, and methodologies used to complete work, and

1 understand the safety culture and climate of the industry. The
2 department must issue an initial report to the legislature, by June
3 30, 2020, assessing the physical capacity of workers in the context
4 of the industry's economic environment and ascertain usable support
5 tools for employers and workers to decrease risk of injury. After the
6 initial report, the department must produce annual progress reports,
7 beginning in 2021 through the year 2022 or until the tools are fully
8 developed and deployed. The annual progress reports must be submitted
9 to the legislature by December 1st of each year such reports are due.

10 (3) \$1,700,000 of the accident account—state appropriation and
11 \$300,000 of the medical aid account—state appropriation are provided
12 solely for a contract with a permanently registered Washington sector
13 intermediary to provide supplemental instruction for information
14 technology apprentices. Funds spent for this purpose must be matched
15 by an equal amount of funding from the information technology
16 industry members, except small and mid-sized employers. Up to
17 \$1,000,000 may be spent to provide supplemental instruction for
18 apprentices at small and mid-sized businesses. "Small and mid-sized
19 businesses" means those that have fewer than one hundred employees or
20 have less than five percent annual net profitability. The sector
21 intermediary will collaborate with the state board for community and
22 technical colleges to integrate and offer related supplemental
23 instruction through one or more Washington state community or
24 technical colleges by the 2020-21 academic year.

25 (4) \$1,360,000 of the accident account—state appropriation and
26 \$240,000 of the medical aid account—state appropriation are provided
27 solely for the department of labor and industries to establish a
28 health care apprenticeship program.

29 (5) \$273,000 of the accident account—state appropriation and
30 \$273,000 of the medical aid account—state appropriation are provided
31 solely for the department of labor and industries safety and health
32 assessment research for prevention program to conduct research to
33 prevent the types of work-related injuries that require immediate
34 hospitalization. The department will develop and maintain a tracking
35 system to identify and respond to all immediate in-patient
36 hospitalizations and will examine incidents in defined high-priority
37 areas, as determined from historical data and public priorities. The
38 research must identify and characterize hazardous situations and
39 contributing factors using epidemiological, safety-engineering, and

1 human factors/ergonomics methods. The research must also identify
2 common factors in certain types of workplace injuries that lead to
3 hospitalization. The department must submit an initial report to the
4 governor and appropriate legislative committees by August 30, 2020,
5 and annually thereafter, summarizing work-related immediate
6 hospitalizations and prevention opportunities, actions that employers
7 and workers can take to make workplaces safer, and ways to avoid
8 severe injuries.

9 (6) \$666,000 of the accident account—state appropriation and
10 \$243,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Substitute Senate Bill No. 5175
12 (firefighter safety). ~~((If the bill is not enacted by June 30, 2019,
13 the amounts provided in this subsection shall lapse.))~~

14 (7) \$2,257,000 of the public works administration account—state
15 appropriation is provided solely for implementation of Engrossed
16 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this
17 amount, \$464,100 is provided to incorporate information technology
18 changes to the complaint activity tracking system, public works
19 suite, accounts receivable collections, and the pay accounts
20 receivable collections systems, and is subject to the conditions,
21 limitations, and review provided in ((section 719 of this act))
22 section 701 of this act. ~~((If the bill is not enacted by June 30,
23 2019, the amount provided in this subsection shall lapse.))~~

24 (8) \$37,000 of the accident account—state appropriation and
25 \$33,000 of the medical aid account—state appropriation are provided
26 solely for implementation of Engrossed Second Substitute Senate Bill
27 No. 5497 (immigrants in the workplace). ~~((If the bill is not enacted
28 by June 30, 2019, the amounts provided in this subsection shall
29 lapse.))~~

30 (9) \$52,000 of the accident account—state appropriation is
31 provided solely for the complaint activity tracking system adjustment
32 project, which will add functionality related to conducting company-
33 wide wage investigations. This funding is subject to the conditions,
34 limitations, and review provided in ~~((section 719 of this act))~~
35 section 701 of this act.

36 (10) \$850,000 of the accident account—state appropriation and
37 \$850,000 of the medical aid account—state appropriation are provided
38 solely for issuing and managing contracts with customer-trusted
39 groups to develop and deliver information to small businesses and

1 their workers about workplace rights, regulations and services
2 administered by the agency.

3 (11) (~~(\$4,676,000)~~) \$6,160,000 of the general fund—state
4 appropriation for fiscal year 2020 and (~~(\$2,092,000)~~) \$504,000 of the
5 general fund—state appropriation for fiscal year 2021 are provided
6 solely for increasing rates for medical and health care service
7 providers treating persons in the crime victim compensation program.

8 (12) \$744,000 of the accident account—state appropriation and
9 \$744,000 of the medical aid account—state appropriation are provided
10 solely for customer service staffing at field offices.

11 (13) \$3,432,000 of the accident account—state appropriation and
12 \$606,000 of the medical aid account—state appropriation are provided
13 solely for the division of occupational safety and health to add
14 workplace safety and health consultants, inspectors, and
15 investigators.

16 (14) \$788,000 of the accident account—state appropriation and
17 \$140,000 of the medical aid account—state appropriation are provided
18 solely for apprenticeship staffing to respond to inquiries and
19 process registrations.

20 (15) \$2,608,000 of the accident account—state appropriation and
21 \$3,541,000 of the medical aid account—state appropriation are
22 provided solely for claims management staffing to reduce caseloads.

23 (16) \$1,072,000 of the public works administration account—state
24 appropriation is provided solely for implementation of Substitute
25 House Bill No. 1295 (public works contracting). (~~(If the bill is not~~
26 ~~enacted by June 30, 2019, the amount provided in this subsection~~
27 ~~shall lapse.)~~)

28 (17) \$695,000 of the accident account—state appropriation and
29 \$124,000 of the medical aid account—state appropriation are provided
30 solely for implementation of Engrossed Substitute House Bill No. 1817
31 (high hazard facilities). (~~(If the bill is not enacted by June 30,~~
32 ~~2019, the amounts provided in this subsection shall lapse.)~~)

33 (18) \$67,000 of the accident account—state appropriation and
34 \$66,000 of the medical aid account—state appropriation are provided
35 solely for implementation of Substitute House Bill No. 1909
36 (industrial ins. claim records). (~~(If the bill is not enacted by June~~
37 ~~30, 2019, the amounts provided in this subsection shall lapse.)~~)

38 (19) (~~(\$313,000 of the accident account—state appropriation and~~
39 ~~\$312,000 of the medical aid account—state appropriation)~~) \$273,000 of

1 the general fund—state appropriation for fiscal year 2020 and
2 \$352,000 of the general fund—state appropriation for fiscal year 2021
3 are provided solely for implementation of Engrossed Second Substitute
4 Senate Bill No. 5116 (clean energy). ((If the bill is not enacted by
5 June 30, 2019, the amounts provided in this subsection shall lapse.))

6 (20) \$213,000 of the accident account—state appropriation and
7 \$37,000 of the medical aid account—state appropriation are provided
8 solely to support the implementation of chapter 392, Laws of 2019
9 (isolated workers - sexual harassment and assault).

10 (21) \$683,000 of the accident account—state appropriation and
11 \$683,000 of the medical aid account—state appropriation are provided
12 solely for implementation of Substitute House Bill No. 2409
13 (industrial insur./employers). Of the amounts provided in this
14 subsection, \$176,000 of the accident account—state appropriation and
15 \$176,000 medical aid account—state appropriation are subject to the
16 conditions, limitations, and review provided in section 701 of this
17 act. If the bill is not enacted by June 30, 2020, the amounts
18 provided in this subsection shall lapse.

19 **Sec. 220.** 2019 c 415 s 220 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 (1) The appropriations in this section are subject to the
23 following conditions and limitations:

24 (a) The department of veterans affairs shall not initiate any
25 services that will require expenditure of state general fund moneys
26 unless expressly authorized in this act or other law. The department
27 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
28 federal moneys not anticipated in this act as long as the federal
29 funding does not require expenditure of state moneys for the program
30 in excess of amounts anticipated in this act. If the department
31 receives unanticipated unrestricted federal moneys, those moneys must
32 be spent for services authorized in this act or in any other
33 legislation that provides appropriation authority, and an equal
34 amount of appropriated state moneys shall lapse. Upon the lapsing of
35 any moneys under this subsection, the office of financial management
36 shall notify the legislative fiscal committees. As used in this
37 subsection, "unrestricted federal moneys" includes block grants and
38 other funds that federal law does not require to be spent on

1 specifically defined projects or matched on a formula basis by state
2 funds.

3 (b) Each year, there is fluctuation in the revenue collected to
4 support the operation of the state veteran homes. When the department
5 has foreknowledge that revenue will decrease, such as from a loss of
6 census or from the elimination of a program, the legislature expects
7 the department to make reasonable efforts to reduce expenditures in a
8 commensurate manner and to demonstrate that it has made such efforts.
9 By December 31, (~~2019~~) 2020, the department must: (i) Develop and
10 implement a sustainable staffing model for the institutional services
11 program to keep expenditures commensurate with the program revenue;
12 and (ii) report to the legislature regarding its expenditures. In
13 response to any request by the department for general fund—state
14 appropriation to backfill a loss of revenue, the legislature shall
15 consider the department's efforts in reducing its expenditures in
16 light of known or anticipated decreases to revenues.

17 (2) HEADQUARTERS

18	General Fund—State Appropriation (FY 2020)	((\$4,088,000))
19		<u>\$3,369,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$4,119,000))
21		<u>\$3,398,000</u>
22	Charitable, Educational, Penal, and Reformatory	
23	Institutions Account—State Appropriation	\$10,000
24	Pension Funding Stabilization Account—State Appropriation . .	\$185,000
25	TOTAL APPROPRIATION	((\$8,402,000))
26		<u>\$6,962,000</u>

27 (3) FIELD SERVICES

28	General Fund—State Appropriation (FY 2020)	\$6,602,000
29	General Fund—State Appropriation (FY 2021)	((\$6,770,000))
30		<u>\$7,053,000</u>
31	General Fund—Federal Appropriation	((\$4,435,000))
32		<u>\$5,253,000</u>
33	General Fund—Private/Local Appropriation	((\$4,958,000))
34		<u>\$5,323,000</u>
35	Veteran Estate Management Account—Private/Local	
36	Appropriation	\$708,000
37	Pension Funding Stabilization Account—State Appropriation . .	\$444,000
38	Veterans Stewardship ((Nonappropriated)) Account—	

1	State Appropriation.	\$300,000
2	Veterans Innovation Program Account—State	
3	Appropriation.	\$100,000
4	TOTAL APPROPRIATION.	((\$24,317,000))
5		<u>\$25,783,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) \$1,338,000 of the general fund—federal appropriation and
9 \$120,000 of the general fund—local appropriation are provided solely
10 for the expansion of the transitional housing program at the
11 Washington soldiers home.

12 (b) \$300,000 of the general fund—state appropriation for fiscal
13 year 2020, \$300,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$100,000 of the veterans innovation account—
15 state appropriation are provided solely for veterans innovation
16 program grants.

17 (c) \$300,000 of the veterans stewardship nonappropriated account—
18 state appropriation is provided solely for the department's traumatic
19 brain injury program.

20 (d) \$300,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$300,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to implement Second Substitute
23 House Bill No. 1448 (veterans service officers). (~~If the bill is not~~
24 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
25 ~~shall lapse.))~~

26 (e) (i) \$140,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$142,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for the department to
29 develop a statewide plan to reduce suicide among service members,
30 veterans, and their families. In developing the plan, the department
31 shall:

32 (A) Collaborate with government and nongovernment agencies and
33 organizations to establish promising best practices for suicide
34 awareness and prevention materials, training, and outreach programs
35 targeted to service members, veterans, and their families;

36 (B) Cultivate peer-led organizations serving veterans in
37 transition and recovery;

1 (C) Create statewide suicide awareness and prevention training
2 programs with content specific to service members, veterans, and
3 their families; and

4 (D) Provide safer homes materials and distribute safe firearms
5 storage devices, to the Washington national guard, the Washington
6 state patrol, allied veteran groups, and other organizations serving
7 or employing veterans, following the recommendations of the suicide-
8 safer homes task force.

9 (ii) The department must report to the legislature regarding the
10 development of the plan no later than December 1, 2020.

11 (f) \$128,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Substitute House
13 Bill No. 2200 (military spouse liaison). If the bill is not enacted
14 by June 30, 2020, the amount provided in this subsection shall lapse.

15 (4) INSTITUTIONAL SERVICES

16	General Fund—State Appropriation (FY 2020)	\$13,379,000
17	General Fund—State Appropriation (FY 2021)	(\$14,565,000)
18		<u>\$14,795,000</u>
19	General Fund—Federal Appropriation.	(\$85,479,000)
20		<u>\$101,679,000</u>
21	General Fund—Private/Local Appropriation.	(\$28,737,000)
22		<u>\$21,737,000</u>
23	Pension Funding Stabilization Account—State	
24	Appropriation.	\$1,464,000
25	TOTAL APPROPRIATION.	(\$143,624,000)
26		<u>\$153,054,000</u>

27 The appropriations in this subsection are subject to the
28 following conditions and limitations: The amounts provided in this
29 subsection include a general fund—state backfill for a revenue
30 shortfall at the Washington soldiers home in Orting and the Walla
31 Walla veterans home.

32 (5) CEMETERY SERVICES

33	General Fund—State Appropriation (FY 2020)	\$100,000
34	General Fund—State Appropriation (FY 2021)	\$100,000
35	General Fund—Federal Appropriation.	\$688,000
36	TOTAL APPROPRIATION.	\$888,000

1	<u>Secure Drug Take-Back Program Account—State</u>	
2	<u>Appropriation.</u>	\$1,008,000
3	Youth Tobacco and Vapor Products Prevention Account—	
4	State Appropriation.	((\$4,373,000))
5		<u>\$4,237,000</u>
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2020).	\$10,786,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2021).	\$10,616,000
10	Public Health Supplemental Account—Private/Local	
11	Appropriation.	((\$3,668,000))
12		<u>\$5,236,000</u>
13	Pension Funding Stabilization Account—State	
14	Appropriation.	\$3,816,000
15	Accident Account—State Appropriation.	\$362,000
16	Medical Aid Account—State Appropriation.	\$54,000
17	TOTAL APPROPRIATION.	((\$1,139,530,000))
18		<u>\$1,175,477,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The department of health shall not initiate any services that
22 will require expenditure of state general fund moneys unless
23 expressly authorized in this act or other law. The department of
24 health and the state board of health shall not implement any new or
25 amended rules pertaining to primary and secondary school facilities
26 until the rules and a final cost estimate have been presented to the
27 legislature, and the legislature has formally funded implementation
28 of the rules through the omnibus appropriations act or by statute.
29 The department may seek, receive, and spend, under RCW 43.79.260
30 through 43.79.282, federal moneys not anticipated in this act as long
31 as the federal funding does not require expenditure of state moneys
32 for the program in excess of amounts anticipated in this act. If the
33 department receives unanticipated unrestricted federal moneys, those
34 moneys shall be spent for services authorized in this act or in any
35 other legislation that provides appropriation authority, and an equal
36 amount of appropriated state moneys shall lapse. Upon the lapsing of
37 any moneys under this subsection, the office of financial management
38 shall notify the legislative fiscal committees. As used in this
39 subsection, "unrestricted federal moneys" includes block grants and

1 other funds that federal law does not require to be spent on
2 specifically defined projects or matched on a formula basis by state
3 funds.

4 (2) During the 2019-2021 fiscal biennium, each person subject to
5 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
6 twenty-five dollars annually for the purposes of RCW 43.70.112,
7 regardless of how many professional licenses the person holds.

8 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
9 the department is authorized to adopt license and certification fees
10 in fiscal years 2020 and 2021 to support the costs of the regulatory
11 program. The department's fee schedule shall have differential rates
12 for providers with proof of accreditation from organizations that the
13 department has determined to have substantially equivalent standards
14 to those of the department, including but not limited to the joint
15 commission on accreditation of health care organizations, the
16 commission on accreditation of rehabilitation facilities, and the
17 council on accreditation. To reflect the reduced costs associated
18 with regulation of accredited programs, the department's fees for
19 organizations with such proof of accreditation must reflect the lower
20 costs of licensing for these programs than for other organizations
21 which are not accredited.

22 (4) Within the amounts appropriated in this section, and in
23 accordance with RCW 43.20B.110 and 70.41.100, the department shall
24 set fees to include the full costs of the performance of inspections
25 pursuant to RCW 70.41.080.

26 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
27 43.135.055, the department is authorized to adopt fees for the review
28 and approval of mental health and substance use disorder treatment
29 programs in fiscal years 2020 and 2021 as necessary to support the
30 costs of the regulatory program. The department's fee schedule must
31 have differential rates for providers with proof of accreditation
32 from organizations that the department has determined to have
33 substantially equivalent standards to those of the department,
34 including but not limited to the joint commission on accreditation of
35 health care organizations, the commission on accreditation of
36 rehabilitation facilities, and the council on accreditation. To
37 reflect the reduced costs associated with regulation of accredited
38 programs, the department's fees for organizations with such proof of
39 accreditation must reflect the lower cost of licensing for these
40 programs than for other organizations which are not accredited.

1 (6) The health care authority, the health benefit exchange, the
2 department of social and health services, the department of health,
3 and the department of children, youth, and families shall work
4 together within existing resources to establish the health and human
5 services enterprise coalition (the coalition). The coalition, led by
6 the health care authority, must be a multi-organization collaborative
7 that provides strategic direction and federal funding guidance for
8 projects that have cross-organizational or enterprise impact,
9 including information technology projects that affect organizations
10 within the coalition. By October 31, 2019, the coalition must submit
11 a report to the governor and the legislature that describes the
12 coalition's plan for projects affecting the coalition organizations.
13 The report must include any information technology projects impacting
14 coalition organizations and, in collaboration with the office of the
15 chief information officer, provide: (a) The status of any information
16 technology projects currently being developed or implemented that
17 affect the coalition; (b) funding needs of these current and future
18 information technology projects; and (c) next steps for the
19 coalition's information technology projects. The office of the chief
20 information officer shall maintain a statewide perspective when
21 collaborating with the coalition to ensure that the development of
22 projects identified in this report are planned for in a manner that
23 ensures the efficient use of state resources and maximizes federal
24 financial participation. The work of the coalition is subject to the
25 conditions, limitations, and review provided in (~~section 719 of this~~
26 ~~act~~) section 701 of this act.

27 (7) (a) \$285,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$15,000 of the general fund—state appropriation
29 for fiscal year 2021 are provided solely for the governor's
30 interagency coordinating council on health disparities to establish a
31 task force to develop a proposal for the creation of an office of
32 equity. The purpose of the office of equity is to promote access to
33 equitable opportunities and resources that reduce disparities,
34 including racial and ethnic disparities, and improve outcomes
35 statewide across all sectors of government. The council must provide
36 staff support and coordinate community and stakeholder outreach for
37 the task force.

38 (b) The task force shall include:

1 (i) The chair of the interagency coordinating council on health
2 disparities, or the chair's designee, who shall serve as the chair of
3 the task force;

4 (ii) Two members of the house of representatives, appointed by
5 the speaker of the house of representatives;

6 (iii) Two members from the senate, appointed by the president of
7 the senate;

8 (iv) A representative from the office of the governor, appointed
9 by the governor;

10 (v) A representative from the office of financial management's
11 diversity, equity, and inclusion council, appointed by the governor;

12 (vi) A representative from the office of minority and women's
13 business enterprises, appointed by the director of the office of
14 minority and women's business enterprises;

15 (vii) A representative from each ethnic commission, appointed by
16 the director of each respective commission;

17 (viii) A representative from the women's commission, appointed by
18 the director of the commission;

19 (ix) A representative from the human rights commission, appointed
20 by the director of the commission;

21 (x) The director of the governor's office of Indian affairs, or
22 the director's designee;

23 (xi) A member of the disability community, appointed by the chair
24 of the governor's committee on disability issues and employment; and

25 (xii) A member of the lesbian, gay, bisexual, transgender, and
26 queer community, appointed by the office of the governor.

27 (c) The task force must submit a preliminary report to the
28 governor and legislature by December 15, 2019. The task force must
29 submit a final proposal to the governor and the legislature by July
30 1, 2020. The final proposal must include the following
31 recommendations:

32 (i) A mission statement and vision statement for the office;

33 (ii) A definition of "equity," which must be used by the office
34 to guide its work;

35 (iii) The organizational structure of the office, which must
36 include a community liaison for the office;

37 (iv) A plan to engage executive level management from all
38 agencies;

39 (v) Mechanisms for facilitating state policy and systems change
40 to promote equity, promoting community outreach and engagement, and

1 establishing standards for the collection, analysis, and reporting of
2 disaggregated data regarding race and ethnicity;

3 (vi) Mechanisms for accountability to ensure that performance
4 measures around equity are met across all agencies, including
5 recommendations on audits of agencies and other accountability tools
6 as deemed appropriate; and

7 (vii) A budget proposal including estimates for costs and
8 staffing.

9 (d) Nonlegislative members of the task force must be reimbursed
10 for expenses incurred in the performance of their duties in
11 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
12 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

13 (8) \$400,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to contract
16 with a community-based nonprofit organization located in Yakima
17 valley to develop a Spanish-language public radio media campaign
18 aimed at preventing opioid use disorders through education outreach
19 programs. The goal of the radio media campaign is reaching
20 underserved populations, who may have limited literacy and who may
21 experience cultural and informational isolation, to address
22 prevention, education, and treatment for opioid users or those at
23 risk for opioid use. The nonprofit organization must coordinate with
24 stakeholders who are engaged in promoting healthy and educated
25 choices about drug use and abuse to host four workshops and two
26 conferences that present the latest research and best practices. The
27 department, in coordination with the nonprofit, must provide a
28 preliminary report to the legislature no later than December 31,
29 2020. A final report must be submitted to the legislature no later
30 than June 30, 2021. Both reports must include: (a) A description of
31 the outreach programs and their implementation; (b) a description of
32 the workshops and conferences held; (c) the number of individuals who
33 participated in or received services in relation to the outreach
34 programs; and (d) any relevant demographic data regarding those
35 individuals.

36 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the nursing care quality

1 assurance commission to continue the work group on nurses in long-
2 term care settings.

3 (b) The work group must base its work on the assessment of long-
4 term care workforce needs required by chapter 299, Laws of 2018, and
5 included in the long-term care workforce development report to the
6 governor and the legislature submitted in December 2018. The
7 commission shall maintain existing membership of the work group, may
8 add additional stakeholder representation, and may create such
9 technical advisory committees as may be necessary to accomplish its
10 purposes.

11 (c) Work group priorities for the 2019-2021 fiscal biennium
12 include:

13 (i) Identifying data sources necessary to ensure workers are
14 achieving timely training, testing, and certification;

15 (ii) Working with regional workforce development councils to
16 project worker shortages and on-going demands;

17 (iii) Establishing revised nursing assistant training that aligns
18 directly with the learning outcomes of the competency-based common
19 curriculum, and improves access, reduces costs, increases consistency
20 across evaluators, increases pass rates, and provides support for
21 languages other than English;

22 (iv) Recommending requirements to improve skilled nursing
23 facility staffing models and address deficiencies in resident care;
24 and

25 (v) Creating a competency-based common curriculum for nursing
26 assistant training that includes knowledge and skills relevant to
27 current nursing assistant practices; integrated specialty training on
28 mental health, developmental disabilities, and dementia; and removing
29 or revising outdated content. The curriculum must not unnecessarily
30 add additional training hours, and must meet all applicable federal
31 and state laws. The curriculum must be designed with seamless
32 progression from or toward any point on the educational continuum.

33 (d) The commission must provide an interim report on the
34 activities of the work group and its findings and recommendations for
35 statutory and regulatory changes to the governor and legislature by
36 November 15, 2019, and a final report to the governor and legislature
37 by November 15, 2020.

38 (10) \$172,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$172,000 of the general fund—state appropriation for
40 fiscal year 2021 are provided solely for implementation of Substitute

1 Senate Bill No. 5425 (maternal mortality reviews). (~~If the bill is~~
2 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
3 ~~shall lapse.~~)

4 (11) \$399,000 of the general fund—local appropriation is provided
5 solely for implementation of Engrossed Substitute Senate Bill No.
6 5332 (vital statistics). (~~If the bill is not enacted by June 30,~~
7 ~~2019, the amount provided in this subsection shall lapse.~~)

8 (12) \$52,000 of the general fund—state appropriation for fiscal
9 year 2020, \$22,000 of the general fund—state appropriation for fiscal
10 year 2021, \$11,000 of the general fund—local appropriation, and
11 \$107,000 of the health professions account—state appropriation are
12 provided solely for implementation of Substitute Senate Bill No. 5380
13 (opioid use disorder). (~~If the bill is not enacted by June 30, 2019,~~
14 ~~the amounts provided in this subsection shall lapse.~~)

15 (13) \$80,000 of the general fund—state appropriation for fiscal
16 year 2020, \$7,000 of the general fund—state appropriation for fiscal
17 year 2021, and \$32,000 of the health professions account—state
18 appropriation are provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
20 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
21 ~~in this subsection shall lapse.~~)

22 (14) \$132,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$132,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Substitute
25 Senate Bill No. 5550 (pesticide application safety). (~~If the bill is~~
26 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
27 ~~shall lapse.~~)

28 (15) \$14,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of Second Substitute
30 Senate Bill No. 5846 (international medical graduates). (~~If the bill~~
31 ~~is not enacted by June 30, 2019, the amount provided in this~~
32 ~~subsection shall lapse.~~)

33 (16) \$150,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the midwifery licensure and
36 regulatory program to supplement revenue from fees. The department
37 shall charge no more than five hundred twenty-five dollars annually
38 for new or renewed licenses for the midwifery program.

1 (17) (a) \$62,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$63,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the King county local
4 health jurisdiction, as part of the foundational public health
5 services, to conduct a study on the population health impact of the
6 SeaTac airport communities.

7 (b) By December 1, 2020, the King county local health
8 jurisdiction shall submit a report to the appropriate committees of
9 the legislature that must include:

10 (i) An analysis of existing data sources and an oversample of the
11 best start for kids child health survey to produce airport community
12 health profiles within a one mile, five mile, and ten mile radius of
13 the airport;

14 (ii) A comprehensive literature review concerning the community
15 health effects of airport operations, including a strength of
16 evidence analysis;

17 (iii) The findings of the University of Washington school of
18 public health study on ultrafine particulate matter at the airport
19 and surrounding areas; and

20 (iv) Any recommendations to address health issues related to the
21 impact of the airport on the community.

22 (18) \$1,000,000 of the youth tobacco and vapor products
23 prevention account—state appropriation is provided solely, as part of
24 foundational public health services, for the department to support
25 local health jurisdictions to provide youth tobacco and vapor
26 prevention programs, including the necessary outreach and education
27 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

28 (19) \$94,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of Engrossed Second
30 Substitute Senate Bill No. 5116 (clean energy). (~~If the bill is not
31 enacted by June 30, 2019, the amount provided in this subsection
32 shall lapse.~~)

33 (20) The department shall report to the fiscal committees of the
34 legislature by December 1, 2019, and December 1, 2020, if it
35 anticipates that the amounts raised by ambulatory surgical facility
36 licensing fees will not be sufficient to defray the cost of
37 regulating ambulatory surgical facilities. The report shall identify
38 the amount of state general fund money necessary to compensate for
39 the insufficiency.

1 (21) \$162,000 of the general fund—state appropriation for fiscal
2 year 2020, \$61,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$2,007,000 of the general fund—federal appropriation
4 are provided solely to create a statewide data system to provide
5 early intervention services for all children appropriately screened
6 for developmental delays, to track developmental screenings and
7 delays identified in children, and to assist with care coordination
8 and early intervention; and is subject to the conditions,
9 limitations, and review provided in (~~section 719 of this act~~)
10 section 701 of this act.

11 (22) \$420,000 of the health professions account—state
12 appropriation is provided solely for a work group to develop policy
13 and practice recommendations to increase access to clinical training
14 and supervised practice for the behavioral health workforce. The work
15 group shall include representatives from the department, the
16 workforce training and education coordinating board, and other
17 appropriate stakeholders. The recommendations of the work group must
18 address the following potential barriers: (a) reimbursement and
19 incentives for supervision of interns and trainees; (b) supervision
20 requirements; (c) competency-based training; (d) licensing
21 reciprocity or the feasibility of an interstate licensing compact, or
22 both; and (e) background checks, including barriers to work related
23 to an applicant's criminal history or substance use disorder. The
24 board must convene and facilitate the work group, and recommendations
25 may be presented in two phases. Recommendations presented in the
26 first phase must be provided by December 1, 2019. Recommendations
27 presented in the second phase must be provided by December 1, 2020.

28 (23) \$500,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the Washington poison
31 center. This funding is provided in addition to funding provided
32 pursuant to RCW 69.50.540.

33 (24) \$21,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$4,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the development of a
36 palliative care road map to provide information and guidance to
37 providers, patients, families, and caregivers of individuals living
38 with a serious or life-threatening illness. The department must work
39 in consultation with appropriate stakeholders, including but not

1 limited to, the health care authority, the department of social and
2 health services, and hospital-based, outpatient, and community-based
3 palliative care providers. The department must complete the document
4 and make hard copies available for distribution no later than
5 September 30, 2020.

6 (25) \$750,000 of the general fund—state appropriation for fiscal
7 year 2020 (~~(is)~~) and \$750,000 of the general fund—state appropriation
8 for fiscal year 2021 are provided to continue the collaboration
9 between local public health, accountable communities of health, and
10 health care providers to reduce potentially preventable
11 hospitalizations in Pierce county. This collaboration will build from
12 year (~~(one)~~) two planning to align care coordination efforts across
13 health care systems and support the accountable communities of health
14 initiatives, including innovative, collaborative models of care.
15 Strategies include the following, to reduce costly hospitalizations:
16 (a) (~~(Increasing immunizations for bacterial pneumonia and influenza;~~
17 ~~(b) screening, brief intervention, and referral to treatment for~~
18 ~~alcohol, tobacco, and other drugs, and for depression; and (c) the~~
19 ~~sharing of health system-wide data regarding usage and access~~
20 ~~patterns. By December 15, 2019, the collaborative shall provide a~~
21 ~~report to the legislature that illustrates the successes and~~
22 ~~challenges of the project.)) Analyze heart failure data to identify
23 sub populations and risk factors and use this data to determine
24 targeted interventions; (b) support provider and clinic
25 implementation of screening, brief intervention, and referral to
26 treatment through immunizations and ensure other areas of the county
27 and state can duplicate the strategies; and (c) provide resources to
28 achieve results and support collaboration across local health care
29 systems and providers.~~

30 (26) \$55,000 of the health professions account—state
31 appropriation is provided solely to implement Engrossed Substitute
32 House Bill No. 1768 (substance use disorder professionals). (~~(If the~~
33 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
34 ~~subsection shall lapse.))~~

35 (27) \$14,000 of the health professions account—state
36 appropriation is provided solely to implement Substitute House Bill
37 No. 1865 (acupuncture and Eastern medicine). (~~(If the bill is not~~
38 ~~enacted by June 30, 2019, the amount provided in this subsection~~
39 ~~shall lapse.))~~

1 (28) (a) \$257,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$304,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the suicide-safer homes
4 task force defined in RCW 43.70.445 to:

5 (i) Expand support to industries, professions, and workplaces
6 impacted by high rates of suicide, develop and provide online
7 resources to disseminate best practices in workplace mental health
8 and suicide prevention, and provide trainings for industries with the
9 highest suicide rates and who are unable to pay for trainings;

10 (ii) Conduct a workplace suicide summit;

11 (iii) Deliver the task force's SAFER intervention and firearms
12 and medication locking devices in partnership with nongovernment
13 organizations in twelve rural communities across Washington; and

14 (iv) Develop and distribute a tool kit for suicide prevention and
15 curriculum for firearms safety instructors for their inclusion in
16 firearms safety courses.

17 (b) The task force shall distribute to all firearms dealers in
18 the state suicide awareness and prevention materials tailored to
19 firearms owners that are developed. Firearms dealers are strongly
20 encouraged to post on the premises and make available to firearms
21 purchasers and transferees the suicide awareness and prevention
22 materials.

23 (c) The task force shall provide a report to the legislature
24 regarding the directives of this subsection, and the report shall be
25 included in the task force's final report to the legislature by
26 December 1, 2020.

27 (29) \$16,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$8,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the pharmacy quality
30 assurance commission to:

31 (a) Distribute or make available through electronic means to all
32 licensed pharmacies suicide awareness and prevention materials
33 developed by the suicide-safer homes task force, and each licensed
34 pharmacy shall, when deemed appropriate through patient evaluation,
35 make available to patients at the point of care the suicide awareness
36 and prevention materials distributed by the commission; and

37 (b) Survey each pharmacist licensed under this chapter on methods
38 to bridge the gap between practice and suicide awareness and
39 prevention training, including identifying barriers that exist in

1 putting the training into practice. The commission shall consult with
2 the suicide-safer homes task force in developing the survey. The
3 commission may distribute the survey as part of each pharmacist's
4 license renewal. The commission shall compile and analyze the survey
5 data and report the results to the appropriate committees of the
6 legislature by November 15, 2020.

7 (30) \$1,310,000 of the health professions account—state
8 appropriation is provided solely for the Washington medical
9 commission for clinical health care investigators.

10 (31) \$3,210,000 of the health professions account—state
11 appropriation is provided solely for the nursing care quality
12 assurance commission to address increased complaints.

13 (32) Within the amounts appropriated in this section, and in
14 accordance with RCW 43.70.110 and 71.12.470, the department shall set
15 fees to include the full costs of the performance of inspections
16 pursuant to RCW 71.12.485.

17 (33) \$18,000,000 of the general fund—local appropriation is
18 provided solely for the department to provide core medical services,
19 case management, and support services for individuals living with
20 human immunodeficiency virus.

21 (34) \$1,606,000 of the general fund—local appropriation is
22 provided solely for staff, equipment, testing supplies, and materials
23 necessary to add Pompe disease and MPS-I to the mandatory newborn
24 screening panel. The department is authorized to increase the newborn
25 screening fee by \$10.50.

26 (35) \$332,000 of the general fund—local appropriation is provided
27 solely for testing supplies necessary to perform x-linked
28 adrenoleukodystrophy newborn screening panel testing. The department
29 is authorized to increase the newborn screening fee by \$1.90.

30 (36) \$150,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to conduct
33 formative research and development regarding dementia and the value
34 and importance of early detection, diagnosis, and planning for the
35 public, including racial and ethnic groups who are at increased risk.
36 Qualified department staff or contracted experts must: (a)
37 Investigate existing evidence-based messages and public awareness
38 campaign strategies; and (b) develop, place, and evaluate messages

1 through a short-term digital awareness campaign in at least two, but
2 no more than four, targeted areas of the state.

3 (37) \$125,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$125,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to contract
6 with a nonprofit organization that provides support and education for
7 adults, children, and families impacted by cancer. The nonprofit must
8 provide programs and services that include, but are not limited to,
9 adult support groups, camps for children impacted by cancer,
10 education programs for teens to reduce future risk of cancer, and
11 emotional and social support to families dealing with cancer.

12 (38) \$20,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the department to conduct a study on
14 the state producing generic prescription drugs, with a priority on
15 insulin. By December 1, 2019, the department shall submit a report of
16 its findings and recommendations to the legislature.

17 (39) \$2,000,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$500,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely to implement Substitute
20 House Bill No. 1587 (increasing access to fruits and vegetables).
21 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
22 in this subsection shall lapse.))~~

23 (40) The department must submit an application for an extension
24 or renewal of its current grant pursuant to the federal food
25 insecurity incentives program. If an extension or renewal of the
26 current grant is not permitted, the department must apply for a new
27 grant under the same program, which was reauthorized in December
28 2018.

29 (41) \$22,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$22,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely to implement Engrossed House
32 Bill No. 1638 (vaccine preventable diseases). ~~((If the bill is not
33 enacted by June 30, 2019, the amounts provided in this subsection
34 shall lapse.))~~

35 (42) \$207,000 of the health professions account—state
36 appropriation is provided solely to implement chapter 69, Laws of
37 2019 (SHB 1198) (sexual misconduct notification).

38 (43) \$203,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$66,000 of the general fund—local appropriation are

1 provided solely to implement Second Substitute House Bill No. 1394
2 (behavioral health facilities). (~~If the bill is not enacted by June~~
3 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

4 (44) \$36,000 of the health professions account—state
5 appropriation is provided solely to implement House Bill No. 1554
6 (dental hygienists). (~~If the bill is not enacted by June 30, 2019,~~
7 ~~the amount provided in this subsection shall lapse.~~)

8 (45) \$189,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2020 is provided solely to implement
10 Engrossed Substitute House Bill No. 1094 (medical marijuana
11 renewals). (~~If the bill is not enacted by June 30, 2019, the amount~~
12 ~~provided in this subsection shall lapse.~~)

13 (46) \$200,000 of the general fund—local appropriation is provided
14 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
15 laboratory registry).

16 (47) \$88,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$87,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for an online tutorial and link
19 to web-based, continuing education funded by the centers for disease
20 control for training for the primary care health workforce regarding
21 the protocols for perinatal monitoring, birth-dose immunization,
22 early diagnosis, linkage to care, and treatment for persons diagnosed
23 with chronic hepatitis B or hepatitis using the project ECHO
24 telehealth model operated by the University of Washington. Training
25 shall focus on increased provider proficiency and increased number of
26 trained providers in areas with high rates of reported cases of
27 hepatitis B or hepatitis, including regions with high incidence of
28 drug use or upward trend of children who have not received hepatitis
29 B virus vaccinations according to centers for disease control
30 recommendations. All digital and hardcopy training, educational, and
31 outreach materials for this program must be culturally relevant and
32 linguistically diverse.

33 (48) \$300,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$90,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to the department of health for
36 a task force established to recommend strategies for incorporating
37 environmental justice principles into how state agencies discharge
38 their responsibilities.

1 (a) The membership of the task force established under this
2 section is as follows:

3 (i) The director of the department of commerce, or the director's
4 designee;

5 (ii) The director of the department of ecology, or the director's
6 designee;

7 (iii) The executive director of the Puget Sound partnership, or
8 the executive director's designee;

9 (iv) The secretary of the department of transportation, or the
10 secretary's designee;

11 (v) The secretary of the department of health, or the secretary's
12 designee;

13 (vi) The chair of the energy facility site evaluation council, or
14 the chair's designee;

15 (vii) The chair of the governor's interagency council on health
16 disparities, or the chair's designee;

17 (viii) The commissioner of public lands, or the commissioner's
18 designee;

19 (ix) A member from an organization representing statewide
20 environmental justice issues, appointed by the governor;

21 (x) Three members from community-based organizations, appointed
22 by the cochairs specified under (b) of this subsection, the
23 nominations of which are based upon maintaining a balanced and
24 diverse distribution, of representation from census tracts that are
25 ranked at an eight or higher on the cumulative impact analysis and of
26 ethnic, geographic, gender, sexual orientation, age, socioeconomic
27 status, and occupational representation, where practicable;

28 (xi) A tribal leader, invited by the governor;

29 (xii) One member from an association representing business
30 interests, appointed by the governor;

31 (xiii) One member from a union or other organized labor
32 association representing worker interests, appointed by the governor;

33 (xiv) The director of the department of agriculture, or the
34 director's designee; and

35 (xv) One member from an organization representing statewide
36 agricultural interests, appointed by the governor.

37 (b) The representative of statewide environmental justice
38 interests, and the chair of the governor's interagency council on
39 health disparities, or the chair's designee, must cochair the task
40 force.

1 (c) The governor's interagency council on health disparities
2 shall provide staff support to the task force. The interagency
3 council may work with other agencies, departments, or offices as
4 necessary to provide staff support to the task force.

5 (d) The task force must submit a final report of its findings and
6 recommendations to the appropriate committees of the legislature and
7 the governor by October 31, 2020, and in compliance with RCW
8 43.01.036. The goal of the final report is to provide guidance to
9 agencies, the legislature, and the governor, and at a minimum must
10 include the following:

11 (i) Guidance for state agencies regarding how to use a cumulative
12 impact analysis tool developed by the department of health. Guidance
13 must cover how agencies identify highly impacted communities and must
14 be based on best practices and current demographic data;

15 (ii) Best practices for increasing public participation and
16 engagement by providing meaningful opportunities for involvement for
17 all people, taking into account barriers to participation that may
18 arise due to race, color, ethnicity, religion, income, or education
19 level;

20 (iii) Recommendations for establishing measurable goals for
21 reducing environmental health disparities for each community in
22 Washington state and ways in which state agencies may focus their
23 work towards meeting those goals;

24 (iv) Model policies for prioritizing highly impacted communities
25 and vulnerable populations for the purpose of reducing environmental
26 health disparities and advancing a healthy environment for all
27 residents.

28 (e) If time and resources permit, the task force may also include
29 in its final report:

30 (i) Recommendations for creating and implementing equity analysis
31 into all significant planning, programmatic and policy decision
32 making, and investments. The equity analysis methods may include a
33 process for describing potential risks to, benefits to, and
34 opportunities for highly impacted communities and vulnerable
35 populations;

36 (ii) Best practices and needed resources for cataloging and
37 cross-referencing current research and data collection for programs
38 within all state agencies relating to the health and environment of
39 people of all races, cultures, and income levels, including minority
40 populations and low-income populations of the state.

1 (f) Members of the task force who are not state employees must be
2 compensated in accordance with RCW 43.03.240 and are entitled to
3 reimbursement individually for travel expenses incurred in the
4 performance of their duties as members of the task force in
5 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
6 force must be paid by the governor's interagency council on health
7 disparities.

8 (g) The task force must hold four regional meetings to seek input
9 from, present their work plan and proposals to, and receive feedback
10 from communities throughout the state. The following locations must
11 be considered for these meetings: Northwest Washington, central Puget
12 Sound region, south Puget Sound region, southwest Washington, central
13 Washington, and eastern Washington.

14 (h) Reports submitted under this section must be available for
15 public inspection and copying through the governor's interagency
16 council on health disparities and must be posted on its web site.

17 (49) \$500,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for testing of lead in public
20 schools. The department must determine which school districts have
21 the highest priority and test those districts first. The department
22 and the school districts for which tests are conducted must provide
23 to parents, educators, school staff, and the public clear
24 communications regarding the test results, the consequences of even
25 low levels of exposure or ingestion, such as cognitive deficits,
26 reduction in IQ, and neurological development, and the information
27 that no level of lead in drinking water is safe. The communications
28 must include a comparison of the results to the recommendation of the
29 American academy of pediatrics (August 2017) and the national
30 toxicology program of the national institutes of health and the
31 center for disease control, regardless of whether the level exceeds
32 the standard for action pursuant to the federal lead and copper rule.
33 Communications regarding test results where levels exceed the level
34 recommended by the American academy of pediatricians must be
35 accompanied by examples of actions districts may take to prevent
36 exposure, including automated flushing of water fountains and sinks,
37 and installation of certified water filters or bottle filling
38 stations.

1 (50) \$346,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1860 (School drinking water/lead). If the
4 bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (51) \$68,000 of the health professions account—state
7 appropriation is provided solely for implementation of Substitute
8 House Bill No. 2378 (physician assistants). If the bill is not
9 enacted by June 30, 2020, the amount provided in this subsection
10 shall lapse.

11 (52) \$88,000 of the health professions account—state
12 appropriation is provided solely for implementation of Engrossed
13 Substitute House Bill No. 2411 (suicide prevention/providers). If the
14 bill is not enacted by June 30, 2020, the amount provided in this
15 subsection shall lapse.

16 (53) \$724,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for implementation of Substitute House
18 Bill No. 2426 (psychiatric patient safety). If the bill is not
19 enacted by June 30, 2020, the amount provided in this subsection
20 shall lapse.

21 (54) \$14,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$55,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Engrossed
24 Substitute House Bill No. 2731 (student head injury reports). If the
25 bill is not enacted by June 30, 2020, the amounts provided in this
26 subsection shall lapse.

27 (55) \$21,000 of the health professions account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute House Bill No. 2775 (colon hydrotherapy). If the bill is
30 not enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.

32 (56) \$16,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Engrossed House
34 Bill No. 2755 (air ambulance cost transp.). If the bill is not
35 enacted by June 30, 2020, the amount provided in this subsection
36 shall lapse.

37 (57) \$66,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for implementation of Substitute House
39 Bill No. 2419 (death with dignity barriers). If the bill is not

1 enacted by June 30, 2020, the amount provided in this subsection
2 shall lapse.

3 (58) \$184,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Engrossed
5 Substitute House Bill No. 2036 (health system transparency). If the
6 bill is not enacted by June 30, 2020, the amounts provided in this
7 subsection shall lapse.

8 (59) \$415,000 of the general fund—local appropriation and
9 \$270,000 of the health professions account—state appropriation are
10 provided solely for implementation of Second Substitute House Bill
11 No. 2386 (behavioral health ombuds). If the bill is not enacted by
12 June 30, 2020, the amount provided in this subsection shall lapse.

13 (60) \$111,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the department to distribute a fruit
15 and vegetable benefit of no less than thirty-two dollars per summer
16 farmers market season to each eligible participant in the women,
17 infant, and children farmers market nutrition program.

18 (61) \$1,300,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely for farmers market and grocery
20 store basic food incentives for participants in the supplemental
21 nutrition assistance program.

22 (62) \$5,000,000 of the disaster response account—state
23 appropriation is provided solely for costs associated with the
24 response to the coronavirus.

25 (63) \$52,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the department to collaborate,
27 pursuant to section 501 of this act, with the office of the
28 superintendent of public instruction in preparation of its report of
29 findings related to statewide implementation of RCW 28A.210.383,
30 authorizing prescriptions for, and the use of, school supplies of
31 epinephrine autoinjectors.

32 (64) (a) Within amounts provided in this section, the department
33 of health must convene a work group to collect information and
34 establish guidelines and recommendations for how the office of the
35 insurance commissioner can include telemedicine services in network
36 adequacy requirements. The work group must consider the following:

37 (i) Changes to state statutes or rulemaking necessary for network
38 adequacy to accommodate the use of telemedicine;

1 (ii) Changes to state statutes or rulemaking necessary regarding
2 telemedicine and the scope of practice for providers;

3 (iii) Any other changes necessary for state statutes or
4 rulemaking;

5 (iv) The best process for initial determinations of appropriate
6 providers and services for telemedicine; and

7 (v) A method for updating the initial determinations as
8 technology and practices change.

9 (b) The work group shall consist of the following members:

10 (i) State agency medical directors from the department of health,
11 the health care authority, the department of labor and industries,
12 the state board of health, the department of veteran affairs, the
13 office of the insurance commissioner, and the department of
14 corrections;

15 (ii) The chair of the Washington state telehealth collaborative;

16 (iii) The association of Washington health care plans; and

17 (iv) Health care providers.

18 (c) The work group must submit a final report with the work group
19 recommendations to the appropriate legislative committees by January
20 1, 2021.

21 **Sec. 222.** 2019 c 415 s 222 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 The appropriations to the department of corrections in this act
25 shall be expended for the programs and in the amounts specified in
26 this act. However, after May 1, 2020, after approval by the director
27 of financial management and unless specifically prohibited by this
28 act, the department may transfer general fund—state appropriations
29 for fiscal year 2020 between programs. The department may not
30 transfer funds, and the director of financial management may not
31 approve the transfer, unless the transfer is consistent with the
32 objective of conserving, to the maximum extent possible, the
33 expenditure of state funds. The director of financial management
34 shall notify the appropriate fiscal committees of the legislature in
35 writing seven days prior to approving any deviations from
36 appropriation levels. The written notification must include a
37 narrative explanation and justification of the changes, along with
38 expenditures and allotments by budget unit and appropriation, both
39 before and after any allotment modifications or transfers.

1	(1) ADMINISTRATION AND SUPPORT SERVICES	
2	General Fund—State Appropriation (FY 2020)	((\$68,636,000))
3		<u>\$68,583,000</u>
4	General Fund—State Appropriation (FY 2021)	((\$69,672,000))
5		<u>\$74,274,000</u>
6	General Fund—Federal Appropriation	\$400,000
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$7,616,000
9	TOTAL APPROPRIATION	((\$146,324,000))
10		<u>\$150,873,000</u>

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 ~~((b))~~ (a) Within the funds appropriated in the subsection the
14 department shall review and update the necessary business
15 requirements for implementation of a comprehensive electronic health
16 records system. The department will utilize its feasibility study
17 from 2013 and the health informatics roadmap completed in 2017 to
18 update its business requirements and complete a request for
19 information process by May 31, 2021. The department shall submit a
20 report to the governor and the legislature outlining the system
21 specifications and a cost model for implementation no later than June
22 30, 2021. This subsection is subject to the conditions, limitations,
23 and review requirements of ~~((section 719 of this act))~~ section 701 of
24 this act.

25 ~~((e))~~ (b) \$13,000 of the general fund—state appropriation for
26 fiscal year 2021 is provided solely for the implementation of
27 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
28 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~
29 ~~this subsection shall lapse.~~

30 ~~(d))~~ (c) (i) During the 2019-2021 fiscal biennium, the department
31 must revise its agreements and contracts with vendors to include a
32 provision to require that each vendor agrees to equality among its
33 workers by ensuring similarly employed individuals are compensated as
34 equals as follows:

35 (A) Employees are similarly employed if the individuals work for
36 the same employer, the performance of the job requires comparable
37 skill, effort, and responsibility, and the jobs are performed under
38 similar working conditions. Job titles alone are not determinative of
39 whether employees are similarly employed;

1 (B) Vendors may allow differentials in compensation for its
2 workers based in good faith on any of the following:

3 (I) A seniority system; a merit system; a system that measures
4 earnings by quantity or quality of production; a bona fide job-
5 related factor or factors; or a bona fide regional difference in
6 compensation levels.

7 (II) A bona fide job-related factor or factors may include, but
8 not be limited to, education, training, or experience, that is:
9 Consistent with business necessity; not based on or derived from a
10 gender-based differential; and accounts for the entire differential.

11 (III) A bona fide regional difference in compensation level must
12 be: Consistent with business necessity; not based on or derived from
13 a gender-based differential; and account for the entire differential.

14 (ii) The provision must allow for the termination of the contract
15 if the department or department of enterprise services determines
16 that the vendor is not in compliance with this agreement or contract
17 term.

18 (iii) The department must implement this provision with any new
19 contract and at the time of renewal of any existing contract.

20 ~~((e))~~ (d) The appropriations in this subsection include
21 sufficient funding for the implementation of Second Substitute Senate
22 Bill No. 5021 (DOC/interest arbitration).

23 (e) \$219,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for Engrossed Second Substitute House
25 Bill No. 1521 (government contracting). If the bill is not enacted by
26 June 30, 2020, the amount provided in this subsection shall lapse.

27 (f) \$188,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for Substitute House Bill No. 2939
29 (community custody conditions) and Substitute House Bill No. 2394
30 (community custody). If neither bill is enacted by June 30, 2020, the
31 amount provided in this subsection shall lapse.

32 (2) CORRECTIONAL OPERATIONS

33	General Fund—State Appropriation (FY 2020)	((\$563,549,000))
34		<u>\$563,264,000</u>
35	General Fund—State Appropriation (FY 2021)	((\$582,774,000))
36		<u>\$600,479,000</u>
37	General Fund—Federal Appropriation	\$818,000
38	Washington Auto Theft Prevention Authority Account—	
39	State Appropriation	((\$4,680,000))

\$4,679,000

Pension Funding Stabilization Account—State

Appropriation. \$62,920,000

TOTAL APPROPRIATION. (~~(\$1,214,741,000)~~)

\$1,232,160,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department may contract for local jail beds statewide to the extent that it is at no net cost to the department. The department shall calculate and report the average cost per offender per day, inclusive of all services, on an annual basis for a facility that is representative of average medium or lower offender costs. The department shall not pay a rate greater than \$85 per day per offender excluding the costs of department of corrections provided services, including evidence-based substance abuse programming, dedicated department of corrections classification staff on-site for individualized case management, transportation of offenders to and from department of corrections facilities, and gender responsive training for Yakima jail staff assigned to the unit. The capacity provided at local correctional facilities must be for offenders whom the department of corrections defines as close medium or lower security offenders. Programming provided for offenders held in local jurisdictions is included in the rate, and details regarding the type and amount of programming, and any conditions regarding transferring offenders must be negotiated with the department as part of any contract. Local jurisdictions must provide health care to offenders that meet standards set by the department. The local jail must provide all medical care including unexpected emergent care. The department must utilize a screening process to ensure that offenders with existing extraordinary medical/mental health needs are not transferred to local jail facilities. If extraordinary medical conditions develop for an inmate while at a jail facility, the jail may transfer the offender back to the department, subject to terms of the negotiated agreement. Health care costs incurred prior to transfer are the responsibility of the jail.

(b) \$501,000 of the general fund—state appropriation for fiscal year 2020 and \$501,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to maintain

1 the facility, property, and assets at the institution formerly known
2 as the maple lane school in Rochester.

3 (c) The appropriations in this subsection include sufficient
4 funding for the implementation of Substitute Senate Bill No. 5492
5 (motor vehicle felonies).

6 (d) \$1,861,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,861,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to contract
9 for the costs associated with use of offender bed capacity in lieu of
10 prison beds for a therapeutic community program in Yakima county. The
11 department shall provide a report to the legislature by December 15,
12 2019, outlining the program, its outcomes, and any improvements made
13 over the previous contracted beds.

14 (e) \$3,314,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$3,014,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to increase
17 custody staffing in its prison facilities to provide watch staff for
18 hospital stays, mental health needs, and suicide watches to reduce
19 overtime hours. The department shall track and report to the
20 legislature on the changes in working conditions and overtime usage
21 for nursing services by November 15, 2019.

22 (f) (~~(\$1,774,000)~~) \$1,071,000 of the general fund—state
23 appropriation for fiscal year 2020 and \$1,567,000 of the general fund
24 —state appropriation for fiscal year 2021 are provided solely to
25 implement the settlement agreement in *Disability Rights Washington v.*
26 *Inslee, et al.*, U.S. District Court for the Western District of
27 Washington, cause No. 18-5071, for the portions of the agreement that
28 require additional staff necessary to supervise individuals with
29 greater out-of-cell time and to facilitate access to programming,
30 treatment, and other required activities. If the settlement agreement
31 is not fully executed and approved by the court before September 1,
32 2019, this appropriation shall lapse.

33 (g) (~~(\$764,000 of the general fund—state appropriation for fiscal~~
34 ~~year 2020 and)~~) \$663,000 of the general fund—state appropriation for
35 fiscal year 2021 (~~are~~) is provided solely for the department for
36 payment of debt service associated with a certificate of
37 participation for the equipment at the coyote ridge corrections
38 center and its security electronics network project.

1 (h) \$16,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for Third Substitute House Bill No. 1504
3 (impaired driving). If the bill is not enacted by June 30, 2020, the
4 amount provided in this subsection shall lapse.

5 (3) COMMUNITY SUPERVISION

6	General Fund—State Appropriation (FY 2020)	((\$220,368,000))
7		<u>\$228,802,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$240,790,000))
9		<u>\$241,472,000</u>
10	General Fund—Federal Appropriation	\$3,632,000
11	Pension Funding Stabilization Account—State	
12	Appropriation	\$12,800,000
13	TOTAL APPROPRIATION	((\$477,590,000))
14		<u>\$486,706,000</u>

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) \$1,320,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$2,560,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department of
20 corrections to negotiate annual contract rate increases with local
21 and tribal governments for jail capacity to house offenders who
22 violate the terms of their community supervision and must include
23 increases for a regional jail serving the south King county area for
24 providing enhanced medical services. A contract rate increase may not
25 exceed five percent each year. The department may negotiate to
26 include medical care of offenders in the contract rate if medical
27 payments conform to the department's offender health plan and
28 pharmacy formulary, and all off-site medical expenses are preapproved
29 by department utilization management staff. If medical care of
30 offender is included in the contract rate, the contract rate may
31 exceed five percent to include the cost of that service.

32 (b) The department shall engage in ongoing mitigation strategies
33 to reduce the costs associated with community supervision violators,
34 including improvements in data collection and reporting and
35 alternatives to short-term confinement for low-level violators.

36 ~~((d))~~ (c) \$984,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$8,066,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for the
39 department to create two hundred work release beds in the community

1 by the end of fiscal year 2021. The department shall create an
2 implementation plan and provide a report to the legislature by
3 September 1, 2019, that outlines when and where the work release
4 facilities will be implemented.

5 ~~((e))~~ (d) \$143,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for the implementation of
7 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
8 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
9 this subsection shall lapse.))~~

10 (e) \$188,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for Substitute House Bill No. 2393
12 (community custody conditions) and Substitute House Bill No. 2394
13 (community custody). If neither bill is enacted by June 30, 2020, the
14 amount provided in this subsection shall lapse.

15 (4) CORRECTIONAL INDUSTRIES

16	General Fund—State Appropriation (FY 2020)	(\$6,448,000)
17		<u>\$7,371,000</u>
18	General Fund—State Appropriation (FY 2021)	(\$6,590,000)
19		<u>\$6,877,000</u>
20	Pension Funding Stabilization Account—State Appropriation . .	\$510,000
21	TOTAL APPROPRIATION	(\$13,548,000)
22		<u>\$14,758,000</u>

23 (5) INTERAGENCY PAYMENTS

24	General Fund—State Appropriation (FY 2020)	(\$46,625,000)
25		<u>\$47,921,000</u>
26	General Fund—State Appropriation (FY 2021)	(\$45,238,000)
27		<u>\$46,632,000</u>
28	TOTAL APPROPRIATION	(\$91,863,000)
29		<u>\$94,553,000</u>

30 (6) OFFENDER CHANGE

31	General Fund—State Appropriation (FY 2020)	(\$59,538,000)
32		<u>\$59,462,000</u>
33	General Fund—State Appropriation (FY 2021)	(\$61,135,000)
34		<u>\$62,768,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$4,430,000
37	TOTAL APPROPRIATION	(\$125,103,000)
38		<u>\$126,660,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The department of corrections shall use funds appropriated in
4 this subsection (6) for offender programming. The department shall
5 develop and implement a written comprehensive plan for offender
6 programming that prioritizes programs which follow the risk-needs-
7 responsivity model, are evidence-based, and have measurable outcomes.
8 The department is authorized to discontinue ineffective programs and
9 to repurpose underspent funds according to the priorities in the
10 written plan.

11 (b) \$250,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$250,000)~~) \$1,261,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for additional
14 rental vouchers for individuals released from prison facilities.

15 (c) \$9,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for the implementation of Second
17 Substitute Senate Bill No. 5433 (DOC/post secondary education). (~~If~~
18 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
19 ~~subsection shall lapse.~~)

20 (d) (i) \$1,156,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for costs relating to a pilot
22 program for expanding educational programming to include
23 postsecondary degrees and secure internet connections at up to three
24 correctional institutions. The institutions chosen must be
25 participating in the federal second chance Pell program. The internet
26 connections are limited to the following purposes:

27 (A) Adult basic education;

28 (B) Completion of the free application for federal student aid or
29 the Washington application for state financial aid; and

30 (C) Postsecondary education and training.

31 (ii) A report shall be submitted to the governor and the
32 appropriate committees of the legislature by December 1, 2021,
33 including:

34 (A) A description of how the secure internet connections were
35 implemented, including any barriers or challenges;

36 (B) How many inmates participated in the programs that used the
37 secure internet connections and a description of how the internet
38 connection changed existing practices; and

1 (C) Data on whether the secure internet connection increased
2 general education development or high school equivalency certificate
3 completions; free application for federal student aid or Washington
4 application for state financial aid filings; access to Pell grants or
5 other state financial aid; and postsecondary education and training
6 credit, certificate, and degree completions.

7 (7) HEALTH CARE SERVICES

8	General Fund—State Appropriation (FY 2020)	((\$160,657,000))
9		<u>\$167,601,000</u>
10	General Fund—State Appropriation (FY 2021)	((\$164,466,000))
11		<u>\$177,361,000</u>
12	<u>General Fund—Federal Appropriation</u>	<u>\$1,400,000</u>
13	TOTAL APPROPRIATION	((\$325,123,000))
14		<u>\$346,362,000</u>

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) The state prison medical facilities may use funds
18 appropriated in this subsection to purchase goods, supplies, and
19 services through hospital or other group purchasing organizations
20 when it is cost effective to do so.

21 (b) \$895,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$895,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to increase
24 on call nursing and overtime staff in order to cover required nursing
25 posts in its prison facilities. The department shall track and report
26 to the legislature on the changes in working conditions and overtime
27 usage for nursing services by December 21, 2019.

28 (c) ((~~\$174,000~~)) \$108,000 of the general fund—state appropriation
29 for fiscal year 2020 and \$164,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely to implement
31 the settlement agreement in *Disability Rights Washington v. Inslee,*
32 *et. al.*, United States District Court for the Western District of
33 Washington, Cause No. 18-5071, for the portions of the agreement that
34 require additional staff necessary to supervise individuals with
35 greater out-of-cell time and to facilitate access to programming,
36 treatment and other required activities. If the settlement agreement
37 is not fully executed and approved by the court before September 1,
38 2019, the amounts provided in this subsection shall lapse.

1		<u>\$26,249,000</u>
2	Employment Service Administrative Account—	
3	State Appropriation.	((\$54,315,000))
4		<u>\$65,828,000</u>
5	Family and Medical Leave Insurance Account—	
6	State Appropriation.	((\$78,290,000))
7		<u>\$117,515,000</u>
8	Long-Term Services and Supports Trust Account—	
9	State Appropriation.	\$14,103,000
10	<u>Workforce Education Investment Account—State Appropriation.</u>	<u>\$875,000</u>
11	TOTAL APPROPRIATION.	((\$733,653,000))
12		<u>\$790,588,000</u>

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (1) The department is directed to maximize the use of federal
16 funds. The department must update its budget annually to align
17 expenditures with anticipated changes in projected revenues.

18 (2) \$70,000 of the employment service administrative account—
19 state appropriation is provided solely for implementation of
20 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
21 workplace). ~~((If the bill is not enacted by June 30, 2019, the amount
22 provided in this subsection shall lapse.))~~

23 (3) \$3,516,000 of the employment service administrative account—
24 state appropriation is provided solely for implementation of
25 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
26 workforce srv). ~~((If the bill is not enacted by June 30, 2019, the
27 amount provided in this subsection shall lapse.))~~

28 (4) \$4,636,000 of the employment service administrative account—
29 state appropriation is provided solely for the statewide reentry
30 initiative to connect incarcerated individuals to employment
31 resources prior to and after release.

32 (5) \$14,103,000 of the long-term services and supports trust
33 account—state appropriation is provided solely for implementation of
34 Second Substitute House Bill No. 1087 (long-term services and
35 support). ~~((If the bill is not enacted by June 30, 2019, the amount
36 provided in this subsection shall lapse.))~~

37 (6) \$162,000 of the family and medical leave insurance account—
38 state appropriation is provided solely for implementation of
39 Substitute House Bill No. 1399 (paid family and medical leave). ~~((If~~

1 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (7) \$875,000 of the workforce education investment account—state
4 appropriation is provided solely to expand career connected learning
5 program intermediary grants.

6 (8) \$39,194,000 of the family and medical leave insurance account
7 —state appropriation is provided solely to increase staffing levels
8 and funding for the paid family medical leave program in order to
9 align with projected business needs. The department must reassess its
10 ongoing staffing and funding needs for the paid family medical leave
11 program and submit documentation of the updated need to the office of
12 financial management by September 1, 2020.

13 (9) \$491,000 of the employment service administrative account—
14 state appropriation is provided solely for implementation of
15 Substitute House Bill No. 2308 (job title reporting). Of the amount
16 provided in this subsection, \$208,000 of employment service
17 administrative account—state appropriation is subject to the
18 conditions, limitations, and review provided in section 701 of this
19 act. If the bill is not enacted by June 30, 2020, the amounts
20 provided in this subsection shall lapse.

21 **Sec. 225.** 2019 c 415 s 225 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

24 (1)(a) The appropriations to the department of children, youth,
25 and families in this act must be expended for the programs and in the
26 amounts specified in this act. However, after May 1, 2020, unless
27 prohibited by this act, the department may transfer general fund—
28 state appropriations for fiscal year 2020 among programs after
29 approval by the director of the office of financial management.
30 However, the department may not transfer state appropriations that
31 are provided solely for a specified purpose except as expressly
32 provided in (b) of this subsection.

33 (b) To the extent that transfers under (a) of this subsection are
34 insufficient to fund actual expenditures in excess of fiscal year
35 2020 caseload forecasts and utilization assumptions in the foster
36 care, adoption support, child protective services, working
37 connections child care, and the juvenile rehabilitation programs, the

1 department may transfer appropriations that are provided solely for a
2 specified purpose.

3 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

4	General Fund—State Appropriation (FY 2020)	((\$399,796,000))
5		<u>\$401,234,000</u>
6	General Fund—State Appropriation (FY 2021)	((\$412,306,000))
7		<u>\$410,598,000</u>
8	General Fund—Federal Appropriation	((\$542,242,000))
9		<u>\$454,376,000</u>
10	General Fund—Private/Local Appropriation	\$2,824,000
11	Pension Funding Stabilization Account—State	
12	Appropriation	((\$27,892,000))
13		<u>\$24,916,000</u>
14	TOTAL APPROPRIATION	((\$1,385,060,000))
15		<u>\$1,293,948,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (a) \$748,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$748,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely to contract for the operation of
21 one pediatric interim care center. The center shall provide
22 residential care for up to thirteen children through two years of
23 age. Seventy-five percent of the children served by the center must
24 be in need of special care as a result of substance abuse by their
25 mothers. The center shall also provide on-site training to
26 biological, adoptive, or foster parents. The center shall provide at
27 least three months of consultation and support to the parents
28 accepting placement of children from the center. The center may
29 recruit new and current foster and adoptive parents for infants
30 served by the center. The department shall not require case
31 management as a condition of the contract.

32 (b) \$253,000 of the general fund—state appropriation for fiscal
33 year 2020 and ((~~\$253,000~~)) \$662,000 of the general fund—state
34 appropriation for fiscal year 2021 ((~~is~~)) are provided solely for the
35 costs of hub home foster families that provide a foster care delivery
36 model that includes a ((~~licensed~~)) hub home. Use of the hub home
37 model is intended to support foster parent retention, improve child
38 outcomes, and encourage the least restrictive community placements
39 for children in out-of-home care.

1 (i) Of the amounts provided in this subsection, \$253,000 of the
2 general fund—state appropriation for fiscal year 2020 and \$253,000 of
3 the general fund—state appropriation for fiscal year 2021 are
4 provided solely for the costs of existing hub home foster family
5 constellations.

6 (ii) Of the amounts provided in this subsection, \$127,000 of the
7 general fund—state appropriation for fiscal year 2021 appropriation
8 is provided solely to expand the number of hub home constellations
9 and provide technical assistance for existing constellations.

10 (iii) Of the amounts provided in this subsection, \$282,000 of the
11 general fund—state appropriation for fiscal year 2021 is provided
12 solely for a contract with an organization with expertise in
13 implementing the hub home model with fidelity to identify and train
14 organizations serving kinship caregivers in eastern and western
15 Washington with the goal of establishing additional hub home
16 constellations to provide respite, training, and support to kinship
17 caregivers. The department of children, youth, and families shall
18 make available to the contracted organization information about the
19 rates of placement of children with relative caregivers in order for
20 the contracted organization to identify appropriate locations for
21 expanding the model.

22 (c) \$579,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$579,000 of the general fund—state appropriation for
24 fiscal year 2021 and \$110,000 of the general fund—federal
25 appropriation are provided solely for a receiving care center east of
26 the Cascade mountains.

27 (d) \$1,245,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,245,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for services provided through
30 children's advocacy centers. Of the amounts provided in this
31 subsection, \$255,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$255,000 of the general fund—state appropriation
33 for fiscal year 2021 are provided solely for an expansion to child
34 advocacy center services.

35 (e) \$1,884,000 of the general fund—state appropriation for fiscal
36 year 2020 and (~~(\$1,884,000)~~) \$2,400,000 of the general fund—state
37 appropriation for fiscal year 2021 is provided solely for
38 implementation of performance-based contracts for family support and
39 related services pursuant to RCW 74.13B.020. Of the amounts provided

1 in this subsection, \$533,000 of the general fund—state appropriation
2 for fiscal year 2020 and (~~(\$533,000)~~) \$1,049,000 of the general fund—
3 state appropriation for fiscal year 2021 are provided solely to
4 expand performance-based contracts through network administrators.

5 (f) (~~(\$3,291,000)~~) \$2,799,000 of the general fund—state
6 appropriation for fiscal year 2020, (~~(\$5,998,000)~~) \$1,754,000 of the
7 general fund—state appropriation for fiscal year 2021, and
8 (~~(\$5,876,000)~~) \$5,444,000 of the general fund—federal appropriation
9 are provided solely for social worker and related staff to receive,
10 refer, and respond to screened-in reports of child abuse and neglect
11 pursuant to chapter 208, Laws of 2018.

12 (g) Beginning October 1, 2019, and each calendar quarter
13 thereafter, the department shall provide a tracking report for social
14 service specialists and corresponding social services support staff
15 to the office of financial management, and the appropriate policy and
16 fiscal committees of the legislature. (~~The~~) To the extent in which
17 the information is available, the report shall include the following
18 information identified separately for social service specialists
19 doing case management work, supervisory work, and administrative
20 support staff, and identified separately by job duty or program,
21 including but not limited to intake, child protective services
22 investigations, child protective services family assessment response,
23 and child and family welfare services:

24 (i) Total full time equivalent employee authority, allotments and
25 expenditures by region, office, classification and band, and job duty
26 or program;

27 (ii) Vacancy rates by region, office, and classification and
28 band; and

29 (iii) Average length of employment with the department, and when
30 applicable, the date of exit for staff exiting employment with the
31 department by region, office, classification and band, and job duty
32 or program.

33 (h) \$94,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$94,000 of the general fund—state appropriation for
35 fiscal year 2021 is provided solely for a contract with a child
36 advocacy center in Spokane to provide continuum of care services for
37 children who have experienced abuse or neglect and their families.

38 (i) \$3,910,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$3,910,000 of the general fund—state appropriation for

1 fiscal year 2021 and \$2,336,000 of the general fund—federal
2 appropriation are provided solely for the department to reduce the
3 caseload ratios of social workers serving children in foster care, to
4 promote decreased lengths of stay and to make progress towards
5 achievement of the Braam settlement caseload outcomes.

6 (j) (A) \$539,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$540,000 of the general fund—state appropriation
8 for fiscal year 2021, \$656,000 of the general fund private/local
9 appropriation, and \$252,000 of the general fund—federal appropriation
10 are provided solely for a contract with an educational advocacy
11 provider with expertise in foster care educational outreach. The
12 amounts in this subsection are provided solely for contracted
13 education coordinators to assist foster children in succeeding in
14 K-12 and higher education systems and to assure a focus on education
15 during the department's transition to performance-based contracts.
16 Funding must be prioritized to regions with high numbers of foster
17 care youth, or regions where backlogs of youth that have formerly
18 requested educational outreach services exist. The department is
19 encouraged to use private matching funds to maintain educational
20 advocacy services.

21 (B) The department shall contract with the office of the
22 superintendent of public instruction, which in turn shall contract
23 with a nongovernmental entity or entities to provide educational
24 advocacy services pursuant to RCW 28A.300.590.

25 (k) The department shall continue to implement policies to reduce
26 the percentage of parents requiring supervised visitation, including
27 clarification of the threshold for transition from supervised to
28 unsupervised visitation prior to reunification.

29 (l) \$375,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$375,000 of the general fund—state appropriation for
31 fiscal year 2021 and \$112,000 of the general fund—federal
32 appropriation are provided solely for the department to develop,
33 implement, and expand strategies to improve the capacity,
34 reliability, and effectiveness of contracted visitation services for
35 children in temporary out-of-home care and their parents and
36 siblings. Strategies may include, but are not limited to, increasing
37 mileage reimbursement for providers, offering transportation-only
38 contract options, and mechanisms to reduce the level of parent-child
39 supervision when doing so is in the best interest of the child.

1 (m) For purposes of meeting the state's maintenance of effort for
2 the state supplemental payment program, the department of children,
3 youth, and families shall track and report to the department of
4 social and health services the monthly state supplemental payment
5 amounts attributable to foster care children who meet eligibility
6 requirements specified in the state supplemental payment state plan.
7 Such expenditures must equal at least \$3,100,000 annually and may not
8 be claimed toward any other federal maintenance of effort
9 requirement. Annual state supplemental payment expenditure targets
10 must continue to be established by the department of social and
11 health services. Attributable amounts must be communicated by the
12 department of children, youth, and families to the department of
13 social and health services on a monthly basis.

14 (n) \$1,230,000 of the general fund—state appropriation for fiscal
15 year 2020 and (~~(\$1,230,000)~~) \$2,230,000 of the general fund—state
16 appropriation for fiscal year 2021 and \$156,000 of the general fund—
17 federal appropriation are provided solely to increase the travel
18 reimbursement for in-home service providers.

19 (o) The department is encouraged to control exceptional
20 reimbursement decisions so that the child's needs are met without
21 excessive costs.

22 (p) \$197,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$197,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for the department to conduct
25 biennial inspections and certifications of facilities, both overnight
26 and day shelters, that serve those who are under 18 years old and are
27 homeless.

28 (q) (~~(\$1,740,000)~~) \$5,041,000 of the general fund—state
29 appropriation for fiscal year 2020 (~~(and \$1,741,000)~~) \$6,052,000 of
30 the general fund—state appropriation for fiscal year 2021 (~~(is)~~), and
31 \$846,000 of the general fund—federal appropriation are provided
32 solely for the department to operate emergent placement contracts. Of
33 the amounts provided in this subsection (2) (q), \$1,037,000 of the
34 general fund—state appropriation for fiscal year 2021 and \$115,000 of
35 the general fund—federal appropriation are provided solely for
36 contracts with enhanced therapeutic services and greater staff-to-
37 child ratios. The department shall not include the costs to operate
38 emergent placement contracts in the calculations for family foster
39 home maintenance payments and shall submit as part of the budget

1 submittal documentation required by RCW 43.88.030 any costs
2 associated with increases in the number of emergent placement
3 contract beds after the effective date of this section that cannot be
4 sustained within existing appropriations.

5 (r) The appropriations in this section include sufficient funding
6 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
7 (kinship caregiver legal support).

8 (s) (i) \$10,828,000 of the general fund—state appropriation for
9 fiscal year 2020, \$10,993,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$13,365,000 of the general fund—federal
11 appropriation are provided solely for rate increases for behavioral
12 rehabilitation services providers. The department shall modify the
13 rate structure to one that is based on placement setting rather than
14 acuity level pursuant to the rate study submitted in December 2018.

15 (ii) Beginning January 1, 2020, and continuing through the
16 2019-2021 fiscal biennium, the department must provide semi-annual
17 reports to the governor and appropriate legislative committees that
18 includes the number of in-state behavioral rehabilitation services
19 providers and licensed beds, the number of out-of-state behavioral
20 rehabilitation services placements, and a comparison of these numbers
21 to the same metrics expressed as an average over the first six months
22 of calendar year 2019. Beginning in state fiscal year 2021, the
23 report shall identify beds with the behavioral rehabilitation
24 services-plus services rate.

25 (t) Within existing resources, the department shall implement
26 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
27 children).

28 (\$530,000 of the general fund—state appropriation for fiscal
29 year 2021 and \$106,000 of the general fund—federal appropriation are
30 provided solely to contract with a community organization with
31 expertise in the yvlifeset case management model to serve youth and
32 young adults currently being served or exiting the foster care,
33 juvenile justice, and mental health systems to successfully
34 transition into self-reliant adults.

35 ~~(((\$767,000 of the general fund—state appropriation for fiscal~~
36 ~~year 2020 and \$766,000)) (v) \$1,533,000 of the general fund—state~~
37 ~~appropriation for fiscal year 2021 ((are)) is provided solely for~~
38 ~~implementation of ((Second Substitute Senate Bill No. 5718 (child~~
39 ~~welfare housing assistance)). If the bill is not enacted by June 30,~~

1 ~~2019, the amounts provided in this subsection shall lapse.)~~ chapter
2 328, Laws of 2019 (2SSB 5718). Of the amount provided in this
3 subsection, \$767,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to provide
5 short-term housing assistance to families that must not result in
6 ongoing expenditures after June 30, 2021, consistent with the
7 requirements of chapter 328, Laws of 2019 (2SSB 5718).

8 ~~((v))~~ (w) \$413,000 of the general fund—state appropriation for
9 fiscal year 2020, ~~(\$413,000)~~ \$513,000 of the general fund—state
10 appropriation for fiscal year 2021, and \$826,000 of the general fund—
11 federal appropriation are provided solely to increase family
12 reconciliation services. The appropriations in this section include
13 sufficient funding to implement Substitute House Bill No. 2873
14 (families in conflict).

15 ~~((w))~~ (x) \$250,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$250,000 of the general fund—state appropriation
17 for fiscal year 2021 are provided solely for implementing the
18 supportive visitation model that utilizes trained visit navigators to
19 provide a structured and positive visitation experience for children
20 and their parents.

21 ~~((x))~~ (y) The department of children, youth, and families shall
22 enter into interagency agreements with the office of public defense
23 and office of civil legal aid to facilitate the use of federal Title
24 IV-E reimbursement for parent representation and child representation
25 services.

26 ~~((y))~~ (z) \$146,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$147,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for implementation of
29 Substitute Senate Bill No. 5955 (DCYF/statewide system). ~~((If the~~
30 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
31 ~~subsection shall lapse.~~

32 ~~(z) \$7,586,000)~~ (aa) \$12,186,000 of the general fund—federal
33 appropriation is provided solely for the department of children,
34 youth, and families to leverage federal title IV-E funds available
35 under the family first prevention services act for qualifying
36 services and families.

37 (i) In fiscal year 2020, the department shall work with the
38 department of social and health services to complete an evaluation of

1 kinship navigator services that would enable establishment of a well-
2 supported, supported, or promising practice model.

3 (ii) No later than December 1, 2019, the department shall report
4 to the governor and appropriate legislative committees on the
5 feasibility of claiming federal title IV-E reimbursement in fiscal
6 year 2021 for home visiting services and kinship navigator services.
7 The report shall include the estimated share of the current
8 population receiving home visiting services whom the department would
9 consider candidates for foster care for the purposes of title IV-E
10 reimbursement under the family first prevention services act, and the
11 estimated workload impacts for the department to identify and
12 document the candidacy of populations receiving home visiting
13 services.

14 ~~((aa))~~ (bb) \$443,000 of the general fund—state appropriation
15 for fiscal year 2020, \$443,000 of the general fund—state
16 appropriation for fiscal year 2021, and \$818,000 of the general fund—
17 federal appropriation are provided solely for ten child and family
18 welfare services case workers.

19 ~~((bb) \$379,000 of the general fund state appropriation for
20 fiscal year 2020 and \$871,000 of the general fund state appropriation
21 for fiscal year 2021 are provided solely for the department of
22 children, youth, and families to contract with a county wide
23 nonprofit organization with early childhood expertise in Pierce
24 county for a pilot project to prevent child abuse and neglect using
25 nationally recognized models. Of the amounts provided:~~

26 ~~(i) \$323,000 of the general fund state appropriation for fiscal
27 year 2020 and \$333,000 of the general fund state appropriation for
28 fiscal year 2021 are provided solely for the nonprofit organization
29 to convene stakeholders to implement a countywide resource and
30 referral linkage system for families of children who are prenatal
31 through age five.~~

32 ~~(ii) \$56,000 of the general fund state appropriation for fiscal
33 year 2020 and \$539,000 of the general fund state appropriation for
34 fiscal year 2021 are provided solely for the nonprofit organization
35 to offer a voluntary brief newborn home visiting program. The program
36 must meet the diverse needs of Pierce county residents and,
37 therefore, it must be flexible, culturally appropriate, and
38 culturally responsive. The department, in collaboration with the
39 nonprofit organization, must examine the feasibility of leveraging~~

1 ~~federal and other fund sources, including federal Title IV-E and~~
2 ~~medicaid funds, for home visiting provided through the pilot. The~~
3 ~~department must report its findings to the governor and appropriate~~
4 ~~legislative committees by December 1, 2019.)~~)

5 (cc) \$400,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for a contract with a national nonprofit
7 organization to, in partnership with private matching funds,
8 subcontract with a community organization for specialized, enhanced
9 adoption placement services for legally free children in state
10 custody. The contract must supplement, but not supplant, the work of
11 the department to secure permanent adoptive homes for children with
12 high needs.

13 (dd) \$666,000 of the general fund—state appropriation for fiscal
14 year 2021 and \$74,000 of the general fund—federal appropriation are
15 provided solely to implement Second Substitute House Bill No. 1645
16 (parental improvement). If the bill is not enacted by June 30, 2020,
17 the amounts provided in this subsection shall lapse.

18 (ee) \$437,000 of the general fund—state appropriation for fiscal
19 year 2021 and \$66,000 of the general fund—federal appropriation are
20 provided solely to implement Engrossed Third Substitute House Bill
21 No. 1775 (sexually exploited children). If the bill is not enacted by
22 June 30, 2020, the amounts provided in this subsection shall lapse.

23 (ff) \$499,000 of the general fund—state appropriation for fiscal
24 year 2021 and \$155,000 of the general fund—federal appropriation are
25 provided solely to implement Substitute House Bill No. 2525 (family
26 connections program). If the bill is not enacted by June 30, 2020,
27 the amounts provided in this subsection shall lapse.

28 (gg) \$498,000 of the general fund—state appropriation for fiscal
29 year 2021 and \$93,000 of the general fund—federal appropriation are
30 provided solely to increase all fees paid to child-placing agencies
31 by 7.5 percent, effective July 1, 2020.

32 (hh) \$5,159,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$1,870,000 of the general fund—federal
34 appropriation are provided solely to increase the basic foster care
35 maintenance rate for all age groups effective July 1, 2020.

36 (ii) \$1,588,000 of the general fund—state appropriation for
37 fiscal year 2021 and \$1,059,000 of the general fund—federal
38 appropriation are provided solely to establish behavioral
39 rehabilitation services-plus contracts to serve dependent youth whose

needs cannot be met in regular behavioral rehabilitation services, and who may be transitioning from a hospital or other inpatient treatment, emergent placement services, a hotel stay, or an out-of-state placement. Contracts for behavioral rehabilitation services plus must offer enhanced rates that support therapeutic services, appropriate staff-to-child ratios, and placement stabilization.

(jj) \$696,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for a contract with an organization or organizations with expertise in foster youth advocacy to help cover the costs of extracurricular activities for foster youth. The uses of amounts provided in this subsection must reflect foster youth choice regarding their participation in extracurricular activities.

(kk) The department of children, youth, and families shall make foster care maintenance payments to programs where children are placed with a parent in a residential program for substance abuse treatment. These maintenance payments are considered foster care maintenance payments for purposes of forecasting and budgeting at maintenance level as required by RCW 43.88.058.

((+2)) (3) JUVENILE REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2020)	(((\$100,860,000))
	<u>\$100,595,000</u>
General Fund—State Appropriation (FY 2021)	(((\$101,604,000))
	<u>\$114,064,000</u>
General Fund—Federal Appropriation	\$3,464,000
General Fund—Private/Local Appropriation	(((\$1,985,000))
	<u>\$1,790,000</u>
Washington Auto Theft Prevention Authority	
Account—State Appropriation	\$196,000
Pension Funding Stabilization Account—State	
Appropriation	\$8,362,000
TOTAL APPROPRIATION	(((\$216,471,000))
	<u>\$228,471,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) \$331,000 of the general fund—state appropriation for fiscal year 2020 and \$331,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for deposit in the county criminal justice assistance account for costs to the criminal justice system associated with the implementation of chapter 338, Laws of

1 1997 (juvenile code revisions). The amounts provided in this
2 subsection are intended to provide funding for county adult court
3 costs associated with the implementation of chapter 338, Laws of 1997
4 and shall be distributed in accordance with RCW 82.14.310.

5 (b) \$2,841,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$2,841,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for grants to county juvenile
8 courts for the juvenile justice programs identified by the Washington
9 state institute for public policy in its report: "Inventory of
10 Evidence-based, Research-based, and Promising Practices for
11 Prevention and Intervention Services for Children and Juveniles in
12 the Child Welfare, Juvenile Justice, and Mental Health Systems."
13 Additional funding for this purpose is provided through an
14 interagency agreement with the health care authority. County juvenile
15 courts shall apply to the department of children, youth, and families
16 for funding for program-specific participation and the department
17 shall provide grants to the courts consistent with the per-
18 participant treatment costs identified by the institute.

19 (c) \$1,537,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$1,537,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for expansion of the juvenile
22 justice treatments and therapies in department of children, youth,
23 and families programs identified by the Washington state institute
24 for public policy in its report: "Inventory of Evidence-based,
25 Research-based, and Promising Practices for Prevention and
26 Intervention Services for Children and Juveniles in the Child
27 Welfare, Juvenile Justice, and Mental Health Systems." The department
28 may concentrate delivery of these treatments and therapies at a
29 limited number of programs to deliver the treatments in a cost-
30 effective manner.

31 (d) (i) \$6,198,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$6,198,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely to implement
34 evidence- and research-based programs through community juvenile
35 accountability grants, administration of the grants, and evaluations
36 of programs funded by the grants. In addition to funding provided in
37 this subsection, funding to implement alcohol and substance abuse
38 treatment programs for locally committed offenders is provided
39 through an interagency agreement with the health care authority.

1 (ii) The department of children, youth, and families shall
2 administer a block grant to county juvenile courts for the purpose of
3 serving youth as defined in RCW 13.40.510(4)(a) in the county
4 juvenile justice system. Funds dedicated to the block grant include:
5 Consolidated juvenile service (CJS) funds, community juvenile
6 accountability act (CJAA) grants, chemical dependency/mental health
7 disposition alternative (CDDA), and suspended disposition alternative
8 (SDA). The department of children, youth, and families shall follow
9 the following formula and must prioritize evidence-based programs and
10 disposition alternatives and take into account juvenile courts
11 program-eligible youth in conjunction with the number of youth served
12 in each approved evidence-based program or disposition alternative:
13 (A) Thirty-seven and one-half percent for the at-risk population of
14 youth ten to seventeen years old; (B) fifteen percent for the
15 assessment of low, moderate, and high-risk youth; (C) twenty-five
16 percent for evidence-based program participation; (D) seventeen and
17 one-half percent for minority populations; (E) three percent for the
18 chemical dependency and mental health disposition alternative; and
19 (F) two percent for the suspended dispositional alternatives. Funding
20 for the special sex offender disposition alternative (SSODA) shall
21 not be included in the block grant, but allocated on the average
22 daily population in juvenile courts. Funding for the evidence-based
23 expansion grants shall be excluded from the block grant formula.
24 Funds may be used for promising practices when approved by the
25 department of children, youth, and families and juvenile courts,
26 through the community juvenile accountability act committee, based on
27 the criteria established in consultation with Washington state
28 institute for public policy and the juvenile courts.

29 (iii) The department of children, youth, and families and the
30 juvenile courts shall establish a block grant funding formula
31 oversight committee with equal representation from the department of
32 children, youth, and families and the juvenile courts. The purpose of
33 this committee is to assess the ongoing implementation of the block
34 grant funding formula, utilizing data-driven decision making and the
35 most current available information. The committee will be co-chaired
36 by the department of children, youth, and families and the juvenile
37 courts, who will also have the ability to change members of the
38 committee as needed to achieve its purpose. The committee may make
39 changes to the formula categories in (d)(ii) of this subsection if it
40 determines the changes will increase statewide service delivery or

1 effectiveness of evidence-based program or disposition alternative
2 resulting in increased cost/benefit savings to the state, including
3 long-term cost/benefit savings. The committee must also consider
4 these outcomes in determining when evidence-based expansion or
5 special sex offender disposition alternative funds should be included
6 in the block grant or left separate.

7 (iv) The juvenile courts and administrative office of the courts
8 must collect and distribute information and provide access to the
9 data systems to the department of children, youth, and families and
10 the Washington state institute for public policy related to program
11 and outcome data. The department of children, youth, and families and
12 the juvenile courts must work collaboratively to develop program
13 outcomes that reinforce the greatest cost/benefit to the state in the
14 implementation of evidence-based practices and disposition
15 alternatives.

16 (e) (~~(\$557,000)~~) \$707,000 of the general fund—state appropriation
17 for fiscal year 2020 and (~~(\$557,000)~~) \$707,000 of the general fund—
18 state appropriation for fiscal year 2021 are provided solely for
19 funding of the teamchild project.

20 (f) \$283,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$283,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the juvenile detention
23 alternatives initiative.

24 (g) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for a grant program focused on
27 criminal street gang prevention and intervention. The department of
28 children, youth, and families may award grants under this subsection.
29 The department of children, youth, and families shall give priority
30 to applicants who have demonstrated the greatest problems with
31 criminal street gangs. Applicants composed of, at a minimum, one or
32 more local governmental entities and one or more nonprofit,
33 nongovernmental organizations that have a documented history of
34 creating and administering effective criminal street gang prevention
35 and intervention programs may apply for funding under this
36 subsection. Each entity receiving funds must report to the department
37 of children, youth, and families on the number and types of youth
38 served, the services provided, and the impact of those services on
39 the youth and the community.

1 (h) The juvenile rehabilitation institutions may use funding
2 appropriated in this subsection to purchase goods, supplies, and
3 services through hospital group purchasing organizations when it is
4 cost-effective to do so.

5 (i) \$50,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$50,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for grants to county juvenile
8 courts to establish alternative detention facilities similar to the
9 proctor house model in Jefferson county, Washington, that will
10 provide less restrictive confinement alternatives to youth in their
11 local communities. County juvenile courts shall apply to the
12 department of children, youth, and families for funding and each
13 entity receiving funds must report to the department on the number
14 and types of youth serviced, the services provided, and the impact of
15 those services on the youth and the community.

16 (j) \$432,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$432,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to provide
19 housing services to clients releasing from incarceration into the
20 community.

21 (k) (~~(\$2,063,000)~~) \$4,179,000 of the general fund—state
22 appropriation for fiscal year 2020 and (~~(\$1,606,000)~~) \$9,779,000 of
23 the general fund—state appropriation for fiscal year 2021 are
24 provided solely for implementation of Engrossed Second Substitute
25 House Bill No. 1646 (juvenile rehabilitation confinement). (~~If the~~
26 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
27 ~~subsection shall lapse.~~)

28 (l) \$80,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for a contract with a non-governmental
30 entity to research youth violence prevention strategies and explore
31 new and existing resources to implement evidence-based youth
32 prevention strategies in the city of Federal Way.

33 (m) \$200,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided for the department to measure the fidelity of
35 the evidence-based interventions incorporated into the integrated
36 treatment model. By July 1, 2020, the department must report to the
37 governor and the appropriate fiscal and policy committees of the
38 legislature on the results of the assessment of the integrated
39 treatment model.

1 (n) \$425,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for community-based violence prevention
3 and intervention services to individuals identified through the King
4 county shots fired social network analysis. The department must
5 complete an evaluation of the program and provide a report to the
6 governor and the appropriate legislative committees by September 15,
7 2021.

8 (o) \$800,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the office of juvenile justice to
10 establish a grant program for evidence-based services to youth who
11 are at high risk to perpetrate gun violence and who reside in areas
12 with high rates of gun violence.

13 (i) Priority shall be given to one site serving in south King
14 county and one site in Yakima county.

15 (ii) Priority for funding shall be given to sites who partner
16 with the University of Washington to deliver family integrated
17 transition services through use of credible messenger advocates.

18 (p) \$25,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the juvenile rehabilitation
21 administration to contract with a cultural-based education,
22 rehabilitation, and positive identity formation program to host
23 music, dance, therapeutic African drumming, and cultural awareness
24 workshops at Naselle youth camp.

25 (q) \$1,059,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for Second Substitute House Bill No.
27 2277 (youth solitary confinement). If the bill is not enacted by June
28 30, 2020, the amount provided in this subsection shall lapse.

29 ~~((+3))~~ (4) EARLY LEARNING PROGRAM

30	General Fund—State Appropriation (FY 2020)	((232,310,000))
31		<u>\$214,042,000</u>
32	General Fund—State Appropriation (FY 2021)	((246,369,000))
33		<u>\$390,506,000</u>
34	General Fund—Federal Appropriation.	((444,984,000))
35		<u>\$412,831,000</u>
36	General Fund—Private/Local Appropriation.	((100,000))
37		<u>\$1,115,000</u>
38	Education Legacy Trust Account—State Appropriation.	((28,336,000))
39		<u>\$28,156,000</u>

1	Home Visiting Services Account—State Appropriation.	((<u>\$14,798,000</u>))
2		<u>\$15,326,000</u>
3	Home Visiting Services Account—Federal Appropriation. ((<u>\$27,677,000</u>))	
4		<u>\$28,522,000</u>
5	Washington Opportunity Pathways Account—	
6	State Appropriation.	\$80,000,000
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$3,900,000
9	TOTAL APPROPRIATION.	((<u>\$1,078,474,000</u>))
10		<u>\$1,174,398,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (a) (i) ((~~\$81,236,000~~)) \$80,273,000 of the general fund—state
14 appropriation for fiscal year 2020, ((~~\$89,410,000~~)) \$100,331,000 of
15 the general fund—state appropriation for fiscal year 2021,
16 ((~~\$24,250,000~~)) \$24,070,000 of the education legacy trust account—
17 state appropriation, and \$80,000,000 of the opportunity pathways
18 account appropriation are provided solely for the early childhood
19 education and assistance program. These amounts shall support at
20 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal
21 year 2021. Of the 14,662 slots in fiscal year 2021, 50 slots must be
22 reserved for foster children to receive school-year-round enrollment.

23 (ii) ((~~The department of children, youth, and families must~~
24 ~~develop a methodology to identify, at the school district level, the~~
25 ~~geographic locations of where early childhood education and~~
26 ~~assistance program slots are needed to meet the entitlement specified~~
27 ~~in RCW 43.216.556. This methodology must be linked to the caseload~~
28 ~~forecast produced by the caseload forecast council and must include~~
29 ~~estimates of the number of slots needed at each school district and~~
30 ~~the corresponding facility needs required to meet the entitlement in~~
31 ~~accordance with RCW 43.216.556. This methodology must be included as~~
32 ~~part of the budget submittal documentation required by RCW~~
33 ~~43.88.030.)) \$9,664,000 of the general fund—state appropriation in
34 fiscal year 2021 is for a slot rate increase of seven percent
35 beginning in fiscal year 2021.~~

36 (b) \$200,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely to develop and provide culturally
39 relevant supports for parents, family, and other caregivers.

1 (c) The department is the lead agency for and recipient of the
2 federal child care and development fund grant. Amounts within this
3 grant shall be used to fund child care licensing, quality
4 initiatives, agency administration, and other costs associated with
5 child care subsidies.

6 (d) (~~(\$76,453,000)~~) \$59,193,000 of the general fund—state
7 appropriation in fiscal year 2020, (~~(\$82,736,000)~~) \$107,930,000 of
8 the general fund—state appropriation in fiscal year 2021, and
9 \$283,375,000 of the general fund—federal appropriation are provided
10 solely for the working connections child care program under (~~(RCW~~
11 ~~43.215.135)~~) RCW 43.216.135. Of the amounts provided in this
12 subsection:

13 (i) \$78,101,000 of the general fund—state appropriation shall be
14 claimed toward the state's temporary assistance for needy families
15 federal maintenance of effort requirement. The department shall work
16 in collaboration with the department of social and health services to
17 track the average monthly child care subsidy caseload and
18 expenditures by fund type, including child care development fund,
19 general fund—state appropriation, and temporary assistance for needy
20 families for the purpose of estimating the monthly temporary
21 assistance for needy families reimbursement.

22 (ii) \$44,103,000 is for the compensation components of the
23 2019-2021 collective bargaining agreement covering family child care
24 providers as provided in section 943 of this act.

25 (iii) \$28,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$1,359,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Second
28 Substitute House Bill No. 1303 (child care/higher education) (~~(~~or~~~~
29 ~~Engrossed Second Substitute House Bill No. 2158 (workforce education~~
30 ~~investment). If neither bill is enacted by June 30, 2019, the amounts~~
31 ~~provided in this subsection (d) (iii) shall lapse).~~

32 (iv) \$526,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$519,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Second
35 Substitute House Bill No. 1603 (economic assistance programs). (~~(If~~
36 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
37 ~~this subsection (d) (iv) shall lapse.)~~)

38 (v) (~~(\$101,414,000)~~) \$157,805,000 is for subsidy rate increases
39 for child care center providers. Funding in this subsection is

1 sufficient to achieve the (~~55th~~) 75th percentile of market at a
2 (~~level 3~~) level 2 standard of quality.

3 (vi) In order to not exceed the appropriated amount, the
4 department shall manage the program so that the average monthly
5 caseload does not exceed 33,000 households and the department shall
6 give prioritized access into the program according to the following
7 order:

8 (A) Families applying for or receiving temporary assistance for
9 needy families (TANF);

10 (B) TANF families curing sanction;

11 (C) Foster children;

12 (D) Families that include a child with special needs;

13 (E) Families in which a parent of a child in care is a minor who
14 is not living with a parent or guardian and who is a full-time
15 student in a high school that has a school-sponsored on-site child
16 care center;

17 (F) Families with a child residing with a biological parent or
18 guardian who have received child protective services, child welfare
19 services, or a family assessment response from the department in the
20 past six months, and have received a referral for child care as part
21 of the family's case management;

22 (G) Families that received subsidies within the last thirty days
23 and:

24 (I) Have reapplied for subsidies; and

25 (II) Have household income of two hundred percent of the federal
26 poverty level or below; and

27 (H) All other eligible families.

28 (vii) The department, in collaboration with the department of
29 social and health services, must submit a follow-up report by
30 December 1, 2019, to the governor and the appropriate fiscal and
31 policy committees of the legislature on quality control measures for
32 the working connections child care program. The report must include:

33 (A) An updated narrative of the procurement and implementation of
34 an improved time and attendance system, including an updated and
35 detailed accounting of the final costs of procurement and
36 implementation;

37 (B) An updated and comprehensive description of all processes,
38 including computer algorithms and additional rule development, that
39 the department and the department of social and health services have
40 implemented and that are planned to be implemented to avoid

1 overpayments. The updated report must include an itemized description
2 of the processes implemented or planned to be implemented to address
3 each of the following:

4 (I) Ensure the department's auditing efforts are informed by
5 regular and continuous alerts of the potential for overpayments;

6 (II) Avoid overpayments, including the billing of more regular
7 business days than are in a month, to the maximum extent possible and
8 expediently recover overpayments that have occurred;

9 (III) Withhold payment from providers when necessary to
10 incentivize receipt of the necessary documentation to complete an
11 audit;

12 (IV) Establish methods for reducing future payments or
13 establishing repayment plans in order to recover any overpayments;

14 (V) Sanction providers, including termination of eligibility, who
15 commit intentional program violations or fail to comply with program
16 requirements, including compliance with any established repayment
17 plans;

18 (VI) Consider pursuit of prosecution in cases with fraudulent
19 activity; and

20 (VII) Ensure two half-day rates totaling more than one hundred
21 percent of the daily rate are not paid to providers; and

22 (C) A description of the process by which fraud is identified and
23 how fraud investigations are prioritized and expedited.

24 (viii) Beginning July 1, 2019, and annually thereafter, the
25 department, in collaboration with the department of social and health
26 services, must report to the governor and the appropriate fiscal and
27 policy committees of the legislature on the status of overpayments in
28 the working connections child care program. The report must include
29 the following information for the previous fiscal year:

30 (A) A summary of the number of overpayments that occurred;

31 (B) The reason for each overpayment;

32 (C) The total cost of overpayments;

33 (D) A comparison to overpayments that occurred in the past two
34 preceding fiscal years; and

35 (E) Any planned modifications to internal processes that will
36 take place in the coming fiscal year to further reduce the occurrence
37 of overpayments.

38 (e) Within available amounts, the department in consultation with
39 the office of financial management shall report enrollments and
40 active caseload for the working connections child care program to the

1 governor and the legislative fiscal committees and the legislative-
2 executive WorkFirst poverty reduction oversight task force on an
3 agreed upon schedule. The report shall also identify the number of
4 cases participating in both temporary assistance for needy families
5 and working connections child care. The department must also report
6 on the number of children served through contracted slots.

7 (f) \$1,560,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$1,560,000 of the general fund—state appropriation for
9 fiscal year 2021 and \$13,424,000 of the general fund—federal
10 appropriation are provided solely for the seasonal child care
11 program. If federal sequestration cuts are realized, cuts to the
12 seasonal child care program must be proportional to other federal
13 reductions made within the department.

14 (g) \$379,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$871,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department of children,
17 youth, and families to contract with a countywide nonprofit
18 organization with early childhood expertise in Pierce county for a
19 pilot project to prevent child abuse and neglect using nationally
20 recognized models. Of the amounts provided:

21 (i) \$323,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$333,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the nonprofit organization
24 to convene stakeholders to implement a countywide resource and
25 referral linkage system for families of children who are prenatal
26 through age five.

27 (ii) \$56,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$539,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the nonprofit organization
30 to offer a voluntary brief newborn home visiting program. The program
31 must meet the diverse needs of Pierce county residents and,
32 therefore, it must be flexible, culturally appropriate, and
33 culturally responsive. The department, in collaboration with the
34 nonprofit organization, must examine the feasibility of leveraging
35 federal and other fund sources, including federal Title IV-E and
36 medicaid funds, for home visiting provided through the pilot. The
37 department must report its findings to the governor and appropriate
38 legislative committees by December 1, 2019.

1 (h) (~~(\$4,674,000)~~) \$4,653,000 of the general fund—state
2 appropriation for fiscal year 2020, (~~(\$3,598,000)~~) \$3,587,000 of the
3 general fund—state appropriation for fiscal year 2021, and \$1,076,000
4 of the general fund—federal appropriation are provided solely for the
5 early childhood intervention prevention services (ECLIPSE) program.
6 The department shall contract for ECLIPSE services to provide
7 therapeutic child care and other specialized treatment services to
8 abused, neglected, at-risk, and/or drug-affected children. The
9 department shall ensure that contracted providers pursue receipt of
10 federal funding associated with the early support for infants and
11 toddlers program. Priority for services shall be given to children
12 referred from the department.

13 (~~(h)~~) (i) \$38,622,000 of the general fund—state appropriation
14 for fiscal year 2020, \$38,095,000 of the general fund—state
15 appropriation for fiscal year 2021 and \$33,908,000 of the general
16 fund—federal appropriation are provided solely to maintain the
17 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The
18 department shall place a ten percent administrative overhead cap on
19 any contract entered into with the University of Washington. In a bi-
20 annual report to the governor and the legislature, the department
21 shall report the total amount of funds spent on the quality rating
22 and improvements system and the total amount of funds spent on degree
23 incentives, scholarships, and tuition reimbursements. Of the amounts
24 provided in this subsection:

25 (i) \$1,728,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$1,728,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for reducing barriers for low-
28 income providers to participate in the early achievers program.

29 (ii) \$17,955,000 is for quality improvement awards, of which
30 \$1,650,000 is to provide a \$500 increase for awards for select
31 providers rated level three to five in accordance with the 2019-2021
32 collective bargaining agreement covering family child care providers
33 as set forth in section 943 of this act.

34 (iii) \$1,283,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$417,000 of the general fund—state appropriation
36 for fiscal year 2021 are provided solely for implementation of
37 Engrossed Second Substitute House Bill No. 1391 (early achievers
38 program). (~~If the bill is not enacted by June 30, 2019, the amounts~~
39 ~~provided in this subsection (h) (iii) shall lapse.~~

1 ~~(i)~~ ~~(\$150,000))~~ (j) \$225,000 of the general fund—state
2 appropriation for fiscal year 2020 and (~~(\$150,000))~~ \$225,000 of the
3 general fund—state appropriation for fiscal year 2021 are provided
4 solely for a contract with a nonprofit entity experienced in the
5 provision of promoting early literacy for children through pediatric
6 office visits.

7 ~~((j))~~ (k) \$4,000,000 of the education legacy trust account—
8 state appropriation is provided solely for early intervention
9 assessment and services.

10 ~~((k))~~ (l) Information technology projects or investments and
11 proposed projects or investments impacting time capture, payroll and
12 payment processes and systems, eligibility, case management and
13 authorization systems within the department are subject to technical
14 oversight by the office of the chief information officer.

15 ~~((l))~~ (m) (i) (A) The department is required to provide to the
16 education research and data center, housed at the office of financial
17 management, data on all state-funded early childhood programs. These
18 programs include the early support for infants and toddlers, early
19 childhood education and assistance program (ECEAP), and the working
20 connections and seasonal subsidized childcare programs including
21 license exempt facilities or family, friend, and neighbor care. The
22 data provided by the department to the education research data center
23 must include information on children who participate in these
24 programs, including their name and date of birth, and dates the child
25 received services at a particular facility.

26 (B) ECEAP early learning professionals must enter any new
27 qualifications into the department's professional development
28 registry starting in the 2015-16 school year, and every school year
29 thereafter. By October 2017, and every October thereafter, the
30 department must provide updated ECEAP early learning professional
31 data to the education research data center.

32 (C) The department must request federally funded head start
33 programs to voluntarily provide data to the department and the
34 education research data center that is equivalent to what is being
35 provided for state-funded programs.

36 (D) The education research and data center must provide an
37 updated report on early childhood program participation and K-12
38 outcomes to the house of representatives appropriations committee and

1 the senate ways and means committee using available data every March
2 for the previous school year.

3 (ii) The department, in consultation with the department of
4 social and health services, must withhold payment for services to
5 early childhood programs that do not report on the name, date of
6 birth, and the dates a child received services at a particular
7 facility.

8 (~~(m)~~) (n) The department shall work with state and local law
9 enforcement, federally recognized tribal governments, and tribal law
10 enforcement to develop a process for expediting fingerprinting and
11 data collection necessary to conduct background checks for tribal
12 early learning and child care providers.

13 (~~(n)~~) (o) \$5,157,000 of the general fund—state appropriation
14 for fiscal year 2020 and \$4,938,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for components
16 of the 2019-2021 collective bargaining agreement covering family
17 child care providers as set forth in section 943 of this act. Of the
18 amounts provided in this subsection:

19 (i) \$1,302,000 is for the family child care provider 501(c)(3)
20 organization for board-approved training;

21 (ii) \$230,000 is for increasing training reimbursement up to \$250
22 per person;

23 (iii) \$115,000 is for training on the electronic child care time
24 and attendance system;

25 (iv) \$3,000,000 is to maintain the career development fund;

26 (v) \$5,223,000 is for up to five days of substitute coverage per
27 provider per year through the state-administered substitute pool.

28 (vi) \$226,000 is to provide an increase to monthly health care
29 premiums.

30 (~~(o)~~) (p) \$219,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$219,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for implementation of
33 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning
34 & K-12).

35 (~~(p)~~) (q) \$100,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$100,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely for implementation of
38 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

1 ~~((+q))~~ (r) \$317,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$317,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely to continue a four year
4 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)
5 (outdoor early learning programs).

6 ~~((+r))~~ (s) Within existing resources, the department shall
7 implement Substitute Senate Bill No. 5089 (early learning access).

8 ~~((+s))~~ (t) \$250,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$250,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely for additional facilitated
11 play groups offered statewide to family, friend, and neighbor child
12 care providers.

13 ~~((+t))~~ (u)(i) The department of children, youth, and families,
14 in consultation with the office of the superintendent of public
15 instruction, the office of financial management, and the caseload
16 forecast council must develop a proposal to transfer the annual
17 allocations appropriated in the omnibus appropriations act for early
18 intervention services for children with disabilities from birth
19 through two years of age, from the superintendent of public
20 instruction to the department of children, youth, and families
21 beginning July 1, 2020. The department must submit a model detailing
22 how allocations for this program will be determined and identifying
23 the necessary statutory changes to the office of financial management
24 and the fiscal committees of the legislature no later than September
25 1, 2019.

26 (ii) Beginning July 1, 2019, there shall be an administrative
27 limit of five percent on all state funds allocated to school
28 districts for early intervention services for children with
29 disabilities from birth through two years of age.

30 ~~((+u))~~ (v) \$750,000 of the general fund—state appropriation for
31 fiscal year 2020 ~~((+s))~~ and \$750,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 expanded learning opportunity quality initiative pursuant to RCW
34 43.216.085(3)(d). No later than December 1, 2020, the department
35 shall submit a report to the governor and the appropriate committees
36 of the legislature regarding the outcomes of this pilot program and
37 recommendations for future implementation that includes phasing-out
38 the need for ongoing state support.

1 ~~((v))~~ (w) \$3,779,000 of the home visiting services—state
2 appropriation and \$3,779,000 of the home visiting services—federal
3 appropriation are provided solely for the department to contract for
4 additional home visiting slots. To maximize the use of available
5 federal funding, to the greatest extent possible, the department
6 shall use these additional slots to serve families where one or more
7 children are candidates for foster care. The federal amount in this
8 subsection is contingent on the services and children being eligible
9 under the federal family first prevention services act, P.L. 115-123.
10 The department may not allocate the federal funds to contractors
11 unless the federal funding requirements are met.

12 ~~((w))~~ (x) \$9,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$9,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for implementation of Second
15 Substitute House Bill No. 1344 (child care access work group). ~~((If~~
16 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
17 ~~subsection shall lapse.~~

18 ~~((x))~~ (y) \$773,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$773,000 of the general fund—state appropriation
20 for fiscal year 2021 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5903 (children's mental health). ~~((If the~~
22 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
23 ~~subsection shall lapse.))~~

24 (z) \$231,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$144,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department of children,
27 youth, and families to collaborate with the office of the
28 superintendent of public instruction to complete a report with
29 options and recommendations for administrative efficiencies and long-
30 term strategies that align and integrate high-quality early learning
31 programs administered by both agencies. The report shall address
32 capital needs, data collection and data sharing, licensing changes,
33 quality standards, options for community-based and school-based
34 settings, fiscal modeling, and any statutory changes needed to
35 achieve administrative efficiencies. The report is due to the
36 governor and the appropriate legislative committees by September 1,
37 2020.

38 (aa) \$95,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to contract with the

1 Walla Walla school district to repurpose an elementary school into an
2 early learning center to serve as a regional prekindergarten
3 facility. The early learning center must provide birth to five
4 services such as parent education and supports, child care, and early
5 learning programs.

6 (bb) \$500,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for the department of children, youth,
8 and families to contract with a nonprofit organization in Whatcom
9 county to provide access to subsidized child care. The nonprofit must
10 have over seventy years of experience serving Whatcom county and must
11 currently provide affordable after school youth services to the
12 county.

13 (cc) \$7,231,000 of the general fund—state appropriation for
14 fiscal year 2021 is provided solely for the department to provide
15 one-time scholarships for licensed family homes, child care center
16 providers, and interested early learning providers to meet licensing
17 requirements or meet ECEAP staff qualifications. Scholarships must
18 support early childhood education associate degrees offered at state
19 community and technical colleges or the early childhood education
20 stackable certificates. The department shall administer the
21 scholarship program and leverage the infrastructure established with
22 early achievers grants.

23 (dd) \$5,000,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for the department to reduce
25 working connections child care monthly copayments in order to reduce
26 the child care subsidy cliff.

27 (ee) \$2,620,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely for implementation of Substitute
29 House Bill No. 2456 (working connect. eligibility). If the bill is
30 not enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.

32 (ff) \$645,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Engrossed
34 Substitute House Bill No. 2455 (high school/child care). If the bill
35 is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse.

37 (gg) \$500,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for implementation of Substitute House
39 Bill No. 2556 (early learning provider regs). If the bill is not

1 enacted by June 30, 2020, the amount provided in this subsection
2 shall lapse.

3 (hh) \$250,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of House Bill No.
5 2619 (early learning access). If the bill is not enacted by June 30,
6 2020, the amount provided in this subsection shall lapse.

7 (ii) \$92,228,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for payments to providers for the
9 early support for infants and toddlers program to implement
10 Substitute House Bill No. 2787 (infants and toddlers program).
11 Beginning September 1, 2020, funding for this purpose is transferred
12 from the office of the superintendent of public instruction. Funding
13 and eligibility are associated with the 0-2 special education
14 caseload prepared by the caseload forecast council.

15 ~~((4))~~ (5) PROGRAM SUPPORT

16	General Fund—State Appropriation (FY 2020)	(\$75,435,000)
17		<u>\$118,458,000</u>
18	General Fund—State Appropriation (FY 2021)	(\$76,908,000)
19		<u>\$115,215,000</u>
20	General Fund—Federal Appropriation.	(\$55,824,000)
21		<u>\$160,329,000</u>
22	<u>General Fund—Private/Local Appropriation.</u>	<u>\$195,000</u>
23	<u>Education Legacy Trust Account—State Appropriation.</u>	<u>\$180,000</u>
24	<u>Home Visiting Services Account—State Appropriation.</u>	<u>\$472,000</u>
25	<u>Home Visiting Services Account—Federal Appropriation.</u>	<u>\$354,000</u>
26	Pension Funding Stabilization Account—State	
27	Appropriation.	(\$14,000)
28		<u>\$2,990,000</u>
29	TOTAL APPROPRIATION.	(\$208,181,000)
30		<u>\$398,193,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) The health care authority, the health benefit exchange, the
34 department of social and health services, the department of health,
35 and the department of children, youth, and families shall work
36 together within existing resources to establish the health and human
37 services enterprise coalition (the coalition). The coalition, led by
38 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. By October 31, 2019, the coalition must submit
5 a report to the governor and the legislature that describes the
6 coalition's plan for projects affecting the coalition organizations.
7 The report must include any information technology projects impacting
8 coalition organizations and, in collaboration with the office of the
9 chief information officer, provide: (i) The status of any information
10 technology projects currently being developed or implemented that
11 affect the coalition; (ii) funding needs of these current and future
12 information technology projects; and (iii) next steps for the
13 coalition's information technology projects. The office of the chief
14 information officer shall maintain a statewide perspective when
15 collaborating with the coalition to ensure that the development of
16 projects identified in this report are planned for in a manner that
17 ensures the efficient use of state resources and maximizes federal
18 financial participation. The work of the coalition is subject to the
19 conditions, limitations, and review provided in (~~section 719 of this~~
20 ~~act~~) section 701 of this act.

21 (b) \$963,000 of the general fund—state appropriation for fiscal
22 year 2020, \$963,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$180,000 of the education legacy trust account—
24 state appropriation are provided solely for the early childhood
25 education and assistance program. These amounts shall support at
26 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal
27 year 2021. Of the 14,662 in fiscal year 2021, 50 slots must be
28 reserved for foster children to receive school-year-round enrollment.

29 (ii) The department of children, youth, and families must develop
30 a methodology to identify, at the school district level, the
31 geographic locations of where early childhood education and
32 assistance program slots are needed to meet the entitlement specified
33 in RCW 43.216.556. This methodology must be linked to the caseload
34 forecast produced by the caseload forecast council and must include
35 estimates of the number of slots needed at each school district and
36 the corresponding facility needs required to meet the entitlement in
37 accordance with RCW 43.216.556. This methodology must be included as
38 part of the budget submittal documentation required by RCW 43.88.030.

1 (c) \$21,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$11,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the early childhood
4 intervention prevention services (ECLIPSE) program. The department
5 shall contract for ECLIPSE services to provide therapeutic child care
6 and other specialized treatment services to abused, neglected, at-
7 risk, and/or drug-affected children. The department shall ensure that
8 contracted providers pursue receipt of federal funding associated
9 with the early support for infants and toddlers program. Priority for
10 services shall be given to children referred from the department.

11 (d) \$300,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a Washington state mentoring
14 organization to continue its public-private partnerships providing
15 technical assistance and training to mentoring programs that serve
16 at-risk youth.

17 ~~((e))~~ (e) \$5,000 of the general fund—state appropriation for
18 fiscal year 2020, \$5,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$16,000 of the general fund—federal
20 appropriation are provided solely for the implementation of an
21 agreement reached between the governor and the Washington federation
22 of state employees for the language access providers under the
23 provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

24 ~~((d))~~ (f) \$63,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$7,000 of the general fund—state appropriation
26 for fiscal year 2021 are provided solely for implementation of
27 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
28 workplace). ~~((If the bill is not enacted by June 30, 2019, the~~
29 amounts provided in this subsection shall lapse.

30 ~~(e))~~ (g) \$100,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$100,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for a full-time employee to
33 coordinate policies and programs to support pregnant and parenting
34 individuals receiving chemical dependency or substance use disorder
35 treatment.

36 ~~((f))~~ (h) (i) All agreements and contracts with vendors must
37 include a provision to require that each vendor agrees to equality
38 among its workers by ensuring similarly employed individuals are
39 compensated as equals as follows:

1 (A) Employees are similarly employed if the individuals work for
2 the same employer, the performance of the job requires comparable
3 skill, effort, and responsibility, and the jobs are performed under
4 similar working conditions. Job titles alone are not determinative of
5 whether employees are similarly employed;

6 (B) Vendors may allow differentials in compensation for its
7 workers based in good faith on any of the following:

8 (I) A seniority system; a merit system; a system that measures
9 earnings by quantity or quality of production; a bona fide job-
10 related factor or factors; or a bona fide regional difference in
11 compensation levels.

12 (II) A bona fide job-related factor or factors may include, but
13 not be limited to, education, training, or experience, that is:
14 Consistent with business necessity; not based on or derived from a
15 gender-based differential; and accounts for the entire differential.

16 (III) A bona fide regional difference in compensation level must
17 be: Consistent with business necessity; not based on or derived from
18 a gender-based differential; and account for the entire differential.

19 (ii) The provision must allow for the termination of the contract
20 if the department or department of enterprise services determines
21 that the vendor is not in compliance with this agreement or contract
22 term.

23 (iii) The department must implement this provision with any new
24 contract and at the time of renewal of any existing contract.

25 (~~(g)~~) (i) The department must submit an agency budget request
26 for the 2020 supplemental budget that identifies the amount of
27 administrative funding to be transferred from appropriations in
28 subsections (~~((1), (2), and (3))~~) (2), (3), and (4) of this section
29 to this subsection (~~((4) of this section)~~) (5).

30 (j) \$50,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the department of children, youth,
32 and families to fund an educational advocate for the city of Yakima.
33 The advocate will provide intervention services to youth identified
34 as most at risk to engage in firearm violence.

35 (k) \$50,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$200,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the department to contract
38 with a nationwide organization that provides evidence-based mentoring
39 by pairing youth with long-term professional mentors. The

1 organization must have locations in Seattle, Tacoma, and southwest
2 Washington, must select children facing the highest risks, and must
3 employ and train salaried, professional mentors called friends.
4 Funding is provided in this subsection for the organization to
5 support measuring project outcomes, including but not limited to
6 improved school attendance, reduced school discipline, acquisition of
7 social and emotional skills, positive parent engagement, and progress
8 in school achievement and course progression.

9 (1) \$83,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for the office to participate in the
11 work group established in section 919 of this act to create a family
12 engagement framework for early learning through high school. At a
13 minimum, the work group must review family engagement policies and
14 practices in Washington and in other states, with a focus on
15 identifying best practices that can be adopted throughout Washington.

(End of part)

16 **PART III**
17 **NATURAL RESOURCES**

18 **Sec. 301.** 2019 c 415 s 301 (uncodified) is amended to read as
19 follows:

20 **FOR THE COLUMBIA RIVER GORGE COMMISSION**

21	General Fund—State Appropriation (FY 2020)	(((\$544,000)))
22		<u>\$605,000</u>
23	General Fund—State Appropriation (FY 2021)	(((\$570,000)))
24		<u>\$667,000</u>
25	General Fund—Federal Appropriation	\$32,000
26	General Fund—Private/Local Appropriation	(((\$1,138,000)))
27		<u>\$1,157,000</u>
28	Pension Funding Stabilization Account—State Appropriation . .	\$46,000
29	TOTAL APPROPRIATION	(((\$2,330,000)))
30		<u>\$2,507,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$45,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$45,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for a land use planner to

1 conduct compliance monitoring on approved development projects and
2 develop and track measures on the commission's effectiveness in
3 implementing the national scenic area management plan.

4 (2) \$45,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$94,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for a land use planner to
7 provide land use planning services dedicated to Klickitat county.
8 Because the activities of the land use planner are solely for the
9 benefit of Washington state, Oregon is not required to provide
10 matching funds for this activity.

11 **Sec. 302.** 2019 c 415 s 302 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14	General Fund—State Appropriation (FY 2020)	((\$30,725,000))
15		<u>\$30,665,000</u>
16	General Fund—State Appropriation (FY 2021)	((\$29,342,000))
17		<u>\$32,334,000</u>
18	General Fund—Federal Appropriation	\$110,053,000
19	General Fund—Private/Local Appropriation	((\$23,406,000))
20		<u>\$27,064,000</u>
21	Reclamation Account—State Appropriation	((\$4,906,000))
22		<u>\$4,927,000</u>
23	Flood Control Assistance Account—State Appropriation	((\$4,174,000))
24		<u>\$4,195,000</u>
25	State Emergency Water Projects Revolving Account—State	
26	Appropriation	\$40,000
27	Waste Reduction, Recycling, and Litter Control	
28	Account—State Appropriation	((\$24,951,000))
29		<u>\$24,484,000</u>
30	State Drought Preparedness Account—State Appropriation	\$204,000
31	State and Local Improvements Revolving Account—Water	
32	Supply Facilities—State Appropriation	\$183,000
33	Aquatic Algae Control Account—State Appropriation	\$528,000
34	Water Rights Tracking System Account—State Appropriation	\$48,000
35	Site Closure Account—State Appropriation	\$582,000
36	Wood Stove Education and Enforcement Account—State	
37	Appropriation	\$577,000
38	Worker and Community Right to Know Fund—State	

1	Appropriation.	\$1,995,000
2	Water Rights Processing Account—State Appropriation.	\$39,000
3	Model Toxics Control Operating Account—State	
4	Appropriation.	((237,148,000))
5		<u>\$260,274,000</u>
6	Model Toxics Control Operating Account—Local	
7	Appropriation.	\$499,000
8	Water Quality Permit Account—State Appropriation.	((47,872,000))
9		<u>\$48,219,000</u>
10	Underground Storage Tank Account—State Appropriation.	((3,963,000))
11		<u>\$3,989,000</u>
12	Biosolids Permit Account—State Appropriation.	((2,703,000))
13		<u>\$2,718,000</u>
14	Hazardous Waste Assistance Account—State Appropriation	((7,150,000))
15		<u>\$7,192,000</u>
16	Radioactive Mixed Waste Account—State Appropriation.	((19,626,000))
17		<u>\$21,196,000</u>
18	Air Pollution Control Account—State Appropriation.	((4,452,000))
19		<u>\$4,471,000</u>
20	Oil Spill Prevention Account—State Appropriation.	((11,351,000))
21		<u>\$9,211,000</u>
22	Air Operating Permit Account—State Appropriation.	((4,679,000))
23		<u>\$4,704,000</u>
24	Freshwater Aquatic Weeds Account—State Appropriation.	\$1,497,000
25	Oil Spill Response Account—State Appropriation.	((7,076,000))
26		<u>\$8,576,000</u>
27	Dedicated Marijuana Account—State Appropriation (FY 2020).	\$465,000
28	Dedicated Marijuana Account—State Appropriation (FY 2021).	\$464,000
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$2,920,000
31	Water Pollution Control Revolving Administration	
32	Account—State Appropriation.	((3,858,000))
33		<u>\$4,235,000</u>
34	Paint Product Stewardship Account—State Appropriation.	\$182,000
35	TOTAL APPROPRIATION.	((587,658,000))
36		<u>\$618,730,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$170,000 of the oil spill prevention account—state
2 appropriation is provided solely for a contract with the University
3 of Washington's sea grant program to continue an educational program
4 targeted to small spills from commercial fishing vessels, ferries,
5 cruise ships, ports, and marinas.

6 (2) \$102,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$102,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Executive
9 Order No. 12-07, Washington's response to ocean acidification.

10 (3) \$726,000 of the general fund—state appropriation for fiscal
11 year 2020, (~~(\$1,432,000)~~) \$1,742,000 of the general fund—state
12 appropriation for fiscal year 2021, and \$1,600,000 of the flood
13 control assistance account—state appropriation are provided solely
14 for the continued implementation of the streamflow restoration
15 program provided in chapter 90.94 RCW. Funding must be used to
16 develop watershed plans, oversee consultants, adopt rules, and
17 develop or oversee capital grant-funded projects that will improve
18 instream flows statewide.

19 (4) \$1,259,000 of the model toxics control operating account—
20 state appropriation is provided solely for the increased costs for
21 Washington conservation corp member living allowances, vehicles used
22 to transport crews to worksites, and costs unsupported by static
23 federal AmeriCorps grant reimbursement.

24 (5) \$3,482,000 of the model toxics control operating account—
25 state appropriation is provided solely for the department to
26 implement recommendations that come from chemical action plans (CAP),
27 such as the interim recommendations addressing PFAS (per- and
28 polyfluorinated alkyl substances) contamination in drinking water and
29 sources of that contamination, to monitor results, and to develop new
30 CAPs.

31 (6) \$592,000 of the reclamation account—state appropriation is
32 provided solely for the department to assess and explore
33 opportunities to resolve water rights uncertainties and disputes
34 through adjudications in selected basins where tribal senior water
35 rights, unquantified claims, and similar uncertainties about the
36 seniority, quantity, and validity of water rights exist.

37 (7) \$2,147,000 of the waste reduction, recycling, and litter
38 control account—state appropriation is provided solely for the
39 department to address litter prevention and recycling programs, and

1 in response to new China-imposed restrictions on the import of
2 recyclable materials. Activities funded from this increased
3 appropriation include litter pickup by ecology youth crews, local
4 governments, and other state agencies, and litter prevention public
5 education campaigns.

6 (8) \$120,000 of the general fund—state appropriation for fiscal
7 year 2020 and (~~(\$67,000)~~) \$569,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for the
9 implementation of Engrossed Second Substitute Senate Bill No. 5116
10 (clean energy). (~~(If the bill is not enacted by June 30, 2019, the~~
11 ~~amounts provided in this subsection shall lapse.)~~)

12 (9) (~~(\$807,000)~~) \$1,286,000 of the model toxics control operating
13 account—state appropriation is provided solely for the implementation
14 of Substitute Senate Bill No. 5135 (toxic pollution). (~~(If the bill~~
15 ~~is not enacted by June 30, 2019, the amounts provided in this~~
16 ~~subsection shall lapse.~~

17 ~~(11))~~ (10) \$392,000 of the waste reduction, recycling, and
18 litter control account—state appropriation is provided solely for the
19 implementation of Engrossed Second Substitute Senate Bill No. 5397
20 (plastic packaging). (~~(If the bill is not enacted by June 30, 2019,~~
21 ~~the amounts provided in this subsection shall lapse.~~

22 ~~(12))~~ (11) \$1,450,000 of the waste reduction, recycling, and
23 litter control account—state appropriation is provided solely for the
24 implementation of Engrossed Second Substitute House Bill No. 1543
25 (concerning sustainable recycling). (~~(If the bill is not enacted by~~
26 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~

27 ~~(13))~~ (12) \$342,000 of the air pollution control account—state
28 appropriation and \$619,000 of the model toxics control operating
29 account—state appropriation are provided solely for the
30 implementation of Engrossed Second Substitute House Bill No. 1112
31 (hydrofluorocarbons emissions). (~~(If the bill is not enacted by June~~
32 ~~30, 2019, the amounts provided in this subsection shall lapse.~~

33 ~~(14))~~ (13) \$1,374,000 of the model toxics control operating
34 account—state appropriation is provided solely for the implementation
35 of Engrossed Substitute House Bill No. 1578 (oil transportation
36 safety). (~~(If the bill is not enacted by June 30, 2019, the amount~~
37 ~~provided in this subsection shall lapse.~~

38 ~~(15))~~ (14) \$264,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$250,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for the department to
2 contract with the Walla Walla watershed management partnership board
3 of directors to develop a thirty-year integrated water resource
4 management strategic plan and to provide partnership staffing,
5 reporting, and operating budget costs associated with new activities
6 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
7 watershed pilot). (~~If the bill is not enacted by June 30, 2019, the~~
8 ~~amounts provided in this subsection shall lapse.~~

9 ~~(16))~~ (15) \$455,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$455,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for the department to grant
12 to the northwest straits commission to distribute equally among the
13 seven Puget Sound marine resource committees.

14 ~~((17))~~ (16) \$290,000 of the general fund—state appropriation
15 for fiscal year 2020 and \$290,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for rule
17 making to change standards to allow for a higher volume of water to
18 be spilled over Columbia river and Snake river dams to increase total
19 dissolved gas for the benefit of Chinook salmon and other salmonids.

20 ~~((18))~~ (17) \$118,000 of the general fund—state appropriation
21 for fiscal year 2020 and \$118,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the agency
23 to convene a stakeholder work group to identify actions to decrease
24 loading of priority pharmaceuticals into Puget Sound, contract for
25 technical experts to provide literature review, conduct an analysis
26 and determine best practices for addressing pharmaceutical
27 discharges, and carry out laboratory testing and analysis.

28 ~~((19))~~ (18) \$319,000 of the general fund—state appropriation
29 for fiscal year 2020 and \$319,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 department to increase coordination in reviewing shoreline armoring
32 proposals to better protect forage fish.

33 ~~((20))~~ (19) \$247,000 of the general fund—state appropriation
34 for fiscal year 2020 and \$435,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for monitoring
36 nutrient cycling and ocean acidification parameters at twenty marine
37 stations in Puget Sound and Hood canal.

38 ~~((21))~~ (20) \$250,000 of the flood control assistance account—
39 state appropriation is provided solely for the Washington

1 conservation corps to carry out emergency activities to respond to
2 flooding by repairing levees, preventing or mitigating an impending
3 flood hazard, or filling and stacking sandbags. This appropriation is
4 also for grants to local governments for emergency response needs,
5 including the removal of structures and repair of small-scale levees
6 and tidegates.

7 ~~((+22))~~ (21) \$500,000 of the model toxics control operating
8 account—~~((+22))~~ state appropriation is provided solely for the
9 Spokane river regional toxics task force to address elevated levels
10 of polychlorinated biphenyls in the Spokane river.

11 ~~((+23))~~ (22) \$244,000 of the model toxics control operating—
12 state appropriation is provided solely for the implementation of
13 Engrossed Substitute Senate Bill No. 5579 (crude oil volatility/
14 rail). ~~((If the bill is not enacted by June 30, 2019, the amount
15 provided in this subsection shall lapse.~~

16 ~~(+24))~~ (23) \$432,000 of the model toxics control operating—state
17 appropriation is provided solely for the implementation of Substitute
18 House Bill No. 1290 (voluntary cleanups/has waste). ~~((If the bill is
19 not enacted by June 30, 2019, the amount provided in this subsection
20 shall lapse.~~

21 ~~(+25) \$10,000,000)~~ (24) \$19,000,000 of the model toxics control
22 operating account—state appropriation is provided solely for the
23 department to provide grants to local governments for the purpose of
24 supporting local solid waste and financial assistance programs.

25 ~~((+26))~~ (25) \$100,000 of the oil spill prevention account—state
26 appropriation is provided solely for the department to produce a
27 synopsis of current maritime vessel activity, navigation lanes, and
28 anchorages in the northern Puget Sound and the strait of Juan de
29 Fuca, including vessel transit in Canadian portions of transboundary
30 waters. Consistent with RCW 43.372.030, the synopsis must compile key
31 findings and baseline information on the spatial and temporal
32 distribution of and intensity of current maritime vessel activity.
33 The department may collect new information on vessel activity,
34 including information on commercial and recreational fishing, where
35 relevant to the synopsis. In producing the synopsis, the department
36 must invite the participation of Canadian agencies and first nations,
37 and must coordinate with federal agencies, other state agencies,
38 federally recognized Indian tribes, commercial and recreational
39 vessel operators and organizations representing such operators, and

1 other stakeholders. The department must provide a draft of the
2 synopsis to the appropriate committees of the legislature by June 30,
3 2021.

4 ~~((27))~~ (26) \$500,000 of the waste reduction, recycling, and
5 litter control account—state appropriation is provided solely for the
6 implementation of Engrossed Second Substitute House Bill No. 1114
7 (food waste reduction). ~~((If the bill is not enacted by June 30,
8 2019, the amount provided in this subsection shall lapse.~~

9 ~~(28))~~ (27) \$465,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2020 and \$464,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2021 are
12 provided solely for the implementation of House Bill No. 2052
13 (marijuana product testing). ~~((If the bill is not enacted by June 30,
14 2019, the amounts provided in this subsection shall lapse.~~

15 ~~(29))~~ (28) \$182,000 of the paint product stewardship account—
16 state appropriation is provided solely for the implementation of
17 Substitute House Bill No. 1652 (paint stewardship). ~~((If the bill is
18 not enacted by June 30, 2019, the amount provided in this subsection
19 shall lapse.))~~

20 (29) \$750,000 of the model toxics control operating account—state
21 appropriation is provided solely for the department to provide
22 funding to local governments to help address stormwater permit
23 requirements and provide assistance to small businesses, as well as
24 local source control monitoring to address toxic hotspots that impact
25 Puget Sound.

26 (30) \$535,000 of the model toxics control operating account—state
27 appropriation is provided solely for the department to develop a
28 Puget Sound nutrients general permit for wastewater treatment plants
29 in Puget Sound to reduce nutrients in wastewater discharges to Puget
30 Sound.

31 (31) \$748,000 of the model toxics control operating account—state
32 appropriation is provided solely for the department to add continuous
33 freshwater monitoring at the mouth of the seven largest rivers
34 discharging into Puget Sound.

35 (32) \$2,339,000 of the model toxics control operating account—
36 state appropriation is provided solely for the department to adopt
37 rules to strengthen and standardize the consideration of climate
38 change risks, vulnerability, and greenhouse gas emissions in
39 environmental assessments for major projects with significant

1 environmental impacts. To provide clarity for the public,
2 governmental agencies and project proponents, the rules must be
3 uniform and apply to all branches of government, including state
4 agencies, public and municipal corporations, and counties.

5 (33) \$654,000 of the model toxics control operating account—state
6 appropriation is provided solely for additional staff to process
7 clean water act certifications in the event that a sixty-day
8 processing requirement is implemented for all United States army
9 corps of engineers permitted projects in Washington. If such a
10 requirement is not imposed, the amount provided in this subsection
11 shall lapse.

12 (34) \$1,458,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely for the implementation of
14 Engrossed Second Substitute House Bill No. 1110 (greenhouse gas/
15 transp. fuels). If the bill is not enacted by June 30, 2020, the
16 amount provided in this subsection shall lapse.

17 (35) \$505,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the implementation of Second
19 Substitute House Bill No. 2310 (on-demand transp. emissions). If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 (36) \$70,000 of the model toxics control operating account—state
23 appropriation is provided solely for the implementation of Engrossed
24 Substitute House Bill No. 2722 (minimum recycled content). If the
25 bill is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (37) Sufficient funding is provided in this section to implement
28 Substitute House Bill No. 2892 (greenhouse gas emissions), including
29 the costs of rulemaking.

30 **Sec. 303.** 2019 c 415 s 303 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33	General Fund—State Appropriation (FY 2020)	. . . . .	((\$16,013,000))
34			\$16,270,000
35	General Fund—State Appropriation (FY 2021)	. . . . .	((\$16,501,000))
36			\$17,114,000
37	General Fund—Federal Appropriation	. . . . .	\$7,079,000
38	Winter Recreation Program Account—State Appropriation	. .	\$3,310,000

1	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$403,000
2	Snowmobile Account—State Appropriation	\$5,657,000
3	Aquatic Lands Enhancement Account—State Appropriation . . .	\$367,000
4	Parks Renewal and Stewardship Account—State	
5	Appropriation	(\$125,438,000)
6		<u>\$127,951,000</u>
7	Parks Renewal and Stewardship Account—Private/Local	
8	Appropriation	\$420,000
9	Pension Funding Stabilization Account—State	
10	Appropriation	\$1,496,000
11	TOTAL APPROPRIATION.	(\$176,684,000)
12		<u>\$180,067,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$129,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$129,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a grant for the operation of
18 the Northwest weather and avalanche center.

19 (2) \$100,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the commission to pay
22 assessments charged by local improvement districts.

23 (3) \$75,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$75,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the implementation of Senate
26 Bill No. 5918 (whale watching guidelines). (~~If the bill is not~~
27 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
28 ~~shall lapse.))~~

29 (4) \$916,000 of the general fund—state appropriation for fiscal
30 year 2020, \$915,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
32 account—state appropriation are provided solely for the commission to
33 replace major equipment with an emphasis on fire response equipment
34 and law enforcement vehicles that have over fifteen years of useful
35 life.

36 (5) \$252,000 of the general fund—state appropriation for fiscal
37 year 2020, \$216,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$322,000 of the parks renewal and stewardship

1 account—state appropriation are provided solely for operating budget
2 impacts from capital budget projects funded in the 2017-2019 fiscal
3 biennium.

4 (6) \$154,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$146,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for hiring new park rangers and
7 park aides.

8 (7) \$3,750,000 of the general fund—state appropriation for fiscal
9 year 2020, \$3,750,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
11 account—state appropriation are provided solely for maintaining
12 current service levels for core functions such as customer service,
13 facility maintenance, and law enforcement.

14 (8) \$382,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$567,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the commission to conduct
17 forest health treatments on 500 acres of forestland each year, add
18 stewardship staff capacity in the northwest region, and conduct
19 vegetation surveys to identify rare and sensitive plants. One-time
20 funding is also provided to replace a fire truck in the eastern
21 region.

22 (9) \$750,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$750,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the commission to hire
25 construction and maintenance staff to address the backlog of
26 preventive maintenance at state parks.

27 (10) \$428,000 of the parks renewal and stewardship account—state
28 appropriation is provided solely for increased technology costs
29 associated with providing field staff with access to the state
30 government network, providing law enforcement personnel remote access
31 to law enforcement records, and providing public wi-fi services at
32 dry falls, pacific beach, and potholes state parks.

33 (11) \$204,000 of the parks renewal and stewardship account—state
34 appropriation is provided solely for maintaining the state parks'
35 central reservation system, the law enforcement records management
36 system, and discover pass automated pay stations.

37 (12) \$120,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the implementation of House Bill No.

1 2587 (scenic bikeway). If the bill is not enacted by June 30, 2020,
2 the amount provided in this subsection shall lapse.

3 **Sec. 304.** 2019 c 415 s 304 (uncodified) is amended to read as
4 follows:

5 **FOR THE RECREATION AND CONSERVATION OFFICE**

6	General Fund—State Appropriation (FY 2020)	((\$1,193,000))
7		<u>\$1,168,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$1,166,000))
9		<u>\$1,490,000</u>
10	General Fund—Federal Appropriation	((\$3,779,000))
11		<u>\$3,777,000</u>
12	General Fund—Private/Local Appropriation	\$24,000
13	Aquatic Lands Enhancement Account—State Appropriation	\$333,000
14	Firearms Range Account—State Appropriation	\$37,000
15	Recreation Resources Account—State Appropriation	((\$4,143,000))
16		<u>\$4,064,000</u>
17	NOVA Program Account—State Appropriation	\$1,107,000
18	Pension Funding Stabilization Account—State Appropriation . .	\$80,000
19	TOTAL APPROPRIATION	((\$11,862,000))
20		<u>\$12,080,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$109,000 of the aquatic lands enhancement account—state
24 appropriation is provided solely to the recreation and conservation
25 funding board for administration of the aquatics lands enhancement
26 account grant program as described in RCW 79.105.150.

27 (2) \$37,000 of the firearms range account—state appropriation is
28 provided solely to the recreation and conservation funding board for
29 administration of the firearms range grant program as described in
30 RCW 79A.25.210.

31 (3) ((~~\$4,150,000~~)) \$4,064,000 of the recreation resources account
32 —state appropriation is provided solely to the recreation and
33 conservation funding board for administrative and coordinating costs
34 of the recreation and conservation office and the board as described
35 in RCW 79A.25.080(1).

36 (4) \$1,107,000 of the NOVA program account—state appropriation is
37 provided solely to the recreation and conservation funding board for

1 administration of the nonhighway and off-road vehicle activities
2 program as described in chapter 46.09 RCW.

3 (5) \$175,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$175,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to contract for implementation
6 of the Nisqually watershed stewardship plan.

7 (6) \$140,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the governor's salmon recovery
9 office to coordinate ongoing recovery efforts of southern resident
10 orcas and monitor progress toward implementation of recommendations
11 from the governor's southern resident killer whale task force.

12 (7) \$68,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the implementation of Engrossed
14 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
15 the bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.

17 **Sec. 305.** 2019 c 415 s 305 (uncodified) is amended to read as
18 follows:

19 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

20	General Fund—State Appropriation (FY 2020)	((\$2,533,000))
21		<u>\$2,666,000</u>
22	General Fund—State Appropriation (FY 2021)	((\$2,440,000))
23		<u>\$2,479,000</u>
24	Pension Funding Stabilization Account—State Appropriation . .	\$254,000
25	TOTAL APPROPRIATION	((\$5,227,000))
26		<u>\$5,399,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$170,000 of the general fund—state
29 appropriation for fiscal year 2020 is provided solely for the
30 implementation of Substitute Senate Bill No. 5151 (growth management
31 board/indexing). (~~If the bill is not enacted by June 30, 2019, the~~
32 ~~amount provided in this subsection shall lapse.~~)

33 **Sec. 306.** 2019 c 415 s 306 (uncodified) is amended to read as
34 follows:

35 **FOR THE CONSERVATION COMMISSION**

36	General Fund—State Appropriation (FY 2020)	((\$7,936,000))
37		<u>\$7,845,000</u>

1	General Fund—State Appropriation (FY 2021).	((\$7,973,000))
2		<u>\$8,034,000</u>
3	General Fund—Federal Appropriation.	((\$2,301,000))
4		<u>\$2,482,000</u>
5	Public Works Assistance Account—State Appropriation. . . .	\$8,456,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$1,000,000
8	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
9	TOTAL APPROPRIATION.	((\$27,920,000))
10		<u>\$28,071,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$500,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the commission and
16 conservation districts to increase landowner participation in
17 voluntary actions that protect habitat to benefit salmon and southern
18 resident orcas.

19 (2) \$8,456,000 of the public works assistance account—state
20 appropriation is provided solely for implementation of the voluntary
21 stewardship program. This amount may not be used to fund agency
22 indirect and administrative expenses.

23 (3) \$50,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$50,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the commission to continue
26 to convene and facilitate a food policy forum and to implement
27 recommendations identified through the previous work of the food
28 policy forum.

29 (a) The commission shall coordinate implementation of the forum
30 with the department of agriculture and the office of farmland
31 preservation.

32 (b) The director of the commission and the director of the
33 department of agriculture shall jointly appoint members of the forum,
34 and no appointment may be made unless each director concurs in the
35 appointment.

36 (c) In addition to members appointed by the directors, four
37 legislators may serve on the food policy forum in an ex officio
38 capacity. Legislative participants may be reimbursed for travel

1 expenses by the senate or house of representatives as provided in RCW
2 44.04.120. Legislative participants must be appointed as follows:

3 (i) The speaker of the house of representatives shall appoint one
4 member from each of the two largest caucuses of the house of
5 representatives; and

6 (ii) The majority leader and minority leader of the senate shall
7 appoint one member from each of the two largest caucuses of the
8 senate.

9 (d) Meetings of the forum may be scheduled by either the director
10 of the commission or the director of the department of agriculture.

11 (e) Staffing for the forum must be provided by the commission
12 working jointly with staff from the department of agriculture.

13 (f) The commission and the department of agriculture shall
14 jointly develop the agenda for each forum meeting as well as a report
15 from the food policy forum. The report must contain recommendations
16 and a workplan to implement the recommendations and must be delivered
17 to the appropriate committees of the legislature and the governor by
18 June 30, 2021.

19 ~~((+5))~~ (4) \$20,000 of the general fund—state appropriation for
20 fiscal year 2020 is provided solely for the following activities:

21 (a) The commission and the department of agriculture must produce
22 a gap analysis reviewing existing conservation grant programs and
23 completed voluntary stewardship program plans to identify what
24 technical assistance and cost-share resources are needed to meet the
25 requirements placed on those activities by the legislature.

26 (b) (i) The commission, in collaboration with the department of
27 agriculture, must develop recommendations for legislation or
28 additional work that may be needed to implement a sustainable farms
29 and fields grant program that prioritizes funding based on net
30 reduction of greenhouse gas emissions on farm, aquatic, or ranch
31 lands, including carbon sequestration.

32 (ii) The recommendations must incorporate the gap analysis
33 required by this section. The recommendations must include
34 information about how the grant program can complement and avoid
35 competing with existing conservation programs, and provide cost share
36 benefits to existing and new programs designed to improve water
37 quality, critical habitats, and soil health and soil-health research
38 on farm, aquatic or timber lands.

(iii) The recommendations must be developed with input from stakeholder meetings with representatives from the environmental and agricultural communities.

(c) The commission and the department of agriculture must provide an update to the appropriate committees of the legislature by August 1, 2019, and final recommendations by November 1, 2019.

(5) \$65,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the implementation of Second Substitute House Bill No. 1733 (productive farmland). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

(6) \$61,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the implementation of Engrossed Second Substitute House Bill No. 2311 (greenhouse gas emissions). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

Sec. 307. 2019 c 415 s 307 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

General Fund—State Appropriation (FY 2020)	((\$74,521,000))
	<u>\$76,865,000</u>
General Fund—State Appropriation (FY 2021)	((\$63,849,000))
	<u>\$85,855,000</u>
General Fund—Federal Appropriation	((\$141,326,000))
	<u>\$138,542,000</u>
General Fund—Private/Local Appropriation	((\$69,360,000))
	<u>\$69,490,000</u>
ORV and Nonhighway Vehicle Account—State Appropriation	\$701,000
Aquatic Lands Enhancement Account—State Appropriation	\$11,871,000
Recreational Fisheries Enhancement Account—State Appropriation	\$3,332,000
Warm Water Game Fish Account—State Appropriation	\$2,824,000
Eastern Washington Pheasant Enhancement Account—State Appropriation	\$675,000
State Wildlife Account—State Appropriation	((\$115,447,000))
	<u>\$90,059,000</u>
Special Wildlife Account—State Appropriation	\$2,904,000

1	Special Wildlife Account—Federal Appropriation.	\$517,000
2	Special Wildlife Account—Private/Local Appropriation. . .	\$3,653,000
3	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
4	Ballast Water and Biofouling Management Account—State	
5	Appropriation.	\$10,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$2,946,000
8	Regional Fisheries Enhancement Salmonid Recovery	
9	Account—Federal Appropriation.	\$5,001,000
10	Oil Spill Prevention Account—State Appropriation.	\$1,199,000
11	Aquatic Invasive Species Management Account—State	
12	Appropriation.	\$1,906,000
13	Pension Funding Stabilization Account—State	
14	Appropriation.	\$5,186,000
15	Oyster Reserve Land Account—State Appropriation.	\$524,000
16	TOTAL APPROPRIATION.	((\$508,113,000))
17		<u>\$504,421,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$467,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$467,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to pay for emergency fire
23 suppression costs. These amounts may not be used to fund agency
24 indirect and administrative expenses.

25 (2) \$415,000 of the general fund—state appropriation for fiscal
26 year 2020, \$415,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$440,000 of the general fund—federal
28 appropriation are provided solely for county assessments.

29 (3) (a) A legislative task force is established to recommend a
30 group or entity to review the department's budget requests in place
31 of the hatchery scientific review group. The task force is comprised
32 of two members from each of the two largest caucuses in the senate,
33 appointed by the president of the senate, and two members from each
34 of the two largest caucuses in the house of representatives,
35 appointed by the speaker of the house. The task force shall be
36 staffed by the office of program research and senate committee
37 services. The task force must consult with tribes.

38 (b) The task force must review the purpose and activities of the
39 hatchery scientific review group and develop recommendations for the

1 legislature to establish a replacement group or entity that will
2 analyze state spending and projects related to hatcheries that are
3 proposed in state operating and capital budgets. Among other things,
4 the task force shall recommend a process by which the replacement
5 organization or entity, starting with the 2021-2023 fiscal biennium,
6 contracts with the department to review the department's proposed
7 agency biennial operating and capital budget requests related to
8 state fish hatcheries prior to submission to the office of financial
9 management. This review shall: (i) Examine if the proposed requests
10 are consistent with independent scientific review standards using
11 best available science; (ii) evaluate the components of the request
12 based on the independent needs of each particular watershed and the
13 return of salmonids including naturally spawning, endangered, and
14 hatchery stocks; and (iii) evaluate whether the proposed requests are
15 being made in the most cost-effective manner. This process must
16 require the department to provide a copy of the review to the office
17 of financial management and the legislature with its agency budget
18 proposal.

19 (c) The task force shall report to the legislature on its
20 findings and recommendations by December 1, 2019.

21 (4) \$400,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$400,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for a state match to support the
24 Puget Sound nearshore partnership between the department and the
25 United States army corps of engineers.

26 (5) \$762,000 of the general fund—state appropriation for fiscal
27 year 2020, \$580,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$24,000 of the state wildlife account—state
29 appropriation are provided solely for the implementation of Second
30 Substitute Senate Bill No. 5577 (orca whales/vessels). (~~If the bill
31 is not enacted by June 30, 2019, the amounts provided in this
32 subsection shall lapse.~~)

33 (6) \$156,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$155,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for operating budget impacts
36 from capital budget projects funded in the 2017-2019 fiscal biennium.

37 (7) \$450,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$450,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the department to develop a

1 pinto abalone recovery plan, expand field work, conduct genetics and
2 disease assessments, and establish three satellite grow-out
3 facilities. \$150,000 of the appropriation per fiscal year is for
4 competitive grants to nonprofit organizations to assist in recovery
5 and restoration work of native shellfish.

6 (8) \$350,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$350,000 of the general fund—state appropriation for
8 fiscal year 2021, are provided solely for the department to increase
9 the work of regional fisheries enhancement groups.

10 (9) \$457,000 of the general fund—state appropriation for fiscal
11 year 2020, \$457,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$110,000 of the state wildlife account—state
13 appropriation are provided solely for the department to pay for costs
14 to maintain upgraded network infrastructure and pay the debt service
15 on purchased equipment.

16 (10) \$165,000 of the general fund—state appropriation for fiscal
17 year 2020, \$166,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$495,000 of the state wildlife account—state
19 appropriation are provided solely for new service or vendor costs,
20 including PC leases, mobile devices, a remote management system, IT
21 issue tracking technology, and virtual private network services.

22 (11) \$3,500,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$3,500,000 of the general fund—state
24 appropriation for fiscal year 2021 are appropriated for the
25 department to increase hatchery production of salmon throughout the
26 Puget Sound, coast, and Columbia river. Increases in hatchery
27 production must be prioritized to increase prey abundance for
28 southern resident orcas. The department shall work with federal
29 partners, tribal co-managers, and other interested parties when
30 developing annual hatchery production plans. These increases shall be
31 done consistent with best available science, most recent hatchery
32 standards, and endangered species act requirements, and include
33 adaptive management provisions to ensure the conservation and
34 enhancement of wild stocks. Of the amounts provided in this
35 subsection, \$500,000 in fiscal year 2020 is for wells and generators
36 at the Samish hatchery.

37 (12) \$2,257,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$1,785,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely to grant to

1 the northwest Indian fisheries commission to grant to tribes for
2 hatchery operations that are prioritized to increase prey abundance
3 for southern resident orcas. Of the amounts provided in this
4 subsection:

5 (a) \$1,535,000 in each fiscal year is for additional hatchery
6 production in the following amounts per fiscal year: \$150,000 for the
7 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
8 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
9 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
10 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
11 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

12 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
13 facilities that support additional hatchery production in the
14 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
15 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
16 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
17 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
18 Lummi Nation.

19 (13) \$771,000 of the general fund—state appropriation in fiscal
20 year 2020 and \$76,000 of the general fund—state appropriation in
21 fiscal year 2021 are provided solely for the department to provide to
22 tribes for hatchery operations that are prioritized to increase prey
23 abundance for southern resident orcas. Of the amounts provided in
24 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
25 for additional hatchery production, \$195,000 in fiscal year 2020 is
26 for the Yakama Nation for improvements to hatchery facilities, and
27 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
28 Colville Reservation for improvements to hatchery facilities.

29 (14) (~~(\$425,000)~~) \$175,000 of the general fund—state
30 appropriation for fiscal year 2020 and (~~(\$175,000)~~) \$425,000 of the
31 general fund—state appropriation for fiscal year 2021 are provided
32 solely to grant to public utility districts for additional hatchery
33 production that is prioritized to increase prey abundance for
34 southern resident orcas and other species that are critical to the
35 marine food web. Of the amounts provided in this subsection, \$250,000
36 in fiscal year (~~(2020)~~) 2021 is for Puget Sound energy for (~~(wells~~
37 ~~and generators)~~) water supply system improvements at the Baker river
38 fish hatchery.

1 (15) (~~(\$1,361,000)~~) \$1,201,000 of the general fund—state
2 appropriation for fiscal year 2020 and (~~(\$1,360,000)~~) \$1,520,000 of
3 the general fund—state appropriation for fiscal year 2021 are
4 provided solely for the following activities to increase the
5 availability of salmon for southern resident orcas: Surveying forage
6 fish populations, conducting rulemaking for fish screens, reducing
7 salmon predation by nonnative fish, prioritizing fish barrier
8 removal, developing a strategy to reestablish salmon runs above dams,
9 and increasing review of shoreline armoring proposals to protect
10 forage fish.

11 (16) \$710,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$253,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the department to migrate to
14 the state data center and are subject to the conditions, limitations,
15 and review provided in (~~(section 719 of this act)~~) section 701 of
16 this act.

17 (17) \$278,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$278,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to provide
20 grants to the Lummi Nation to increase salmon production at the
21 Skookum creek hatchery and the Lummi bay hatchery.

22 (18) \$477,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$477,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the implementation of
25 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).
26 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~
27 ~~in this subsection shall lapse.)~~)

28 (19) \$200,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$200,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department for elk
31 management in the Skagit valley in cooperation with affected tribes
32 and landowners. Authorized expenditures include, but are not limited
33 to, elk fencing and replacement hay to mitigate the impacts of elk on
34 agricultural crop production.

35 (20) \$49,000 of the general fund—state appropriation for fiscal
36 year 2020, \$47,000 of the general fund—state appropriation for fiscal
37 year 2021, and \$37,000 of the state wildlife account—state
38 appropriation are provided solely for the implementation of Second
39 Substitute House Bill No. 1579 (chinook abundance). (~~(If the bill is~~

1 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
2 ~~shall lapse.))~~

3 (21) \$357,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for suppression, eradication, and
5 monitoring of northern pike in the Columbia river. The department
6 must work with the Spokane Tribe of Indians, the Confederated Tribes
7 of the Colville Reservation, and the Kalispel Tribe of Indians on
8 identifying appropriate actions to reduce threats to anadromous
9 salmon from invasive northern pike.

10 (22) \$573,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for developing alternative gear methods
12 for the commercial gill net fishery and a draft plan to reduce the
13 number of commercial gill net licenses on the Columbia river. The
14 department must consult with the state of Oregon and commercial gill
15 net license holders on development of alternative gear and any
16 proposed license reduction program. The department must provide a
17 report to the governor and appropriate committees of the legislature
18 by December 1, 2020.

19 (23) \$139,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$139,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely as matching funds for a federal
22 grant to purchase two law enforcement vessels and equip them with
23 optic system equipment to conduct marine patrols including vessel
24 enforcement patrols related to southern resident orcas.

25 (24) \$924,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for expanded management of pinniped
27 populations on the lower Columbia river and its tributaries with the
28 goal of increasing chinook salmon abundance and prey availability for
29 southern resident orcas. The department may only expend funds in this
30 subsection after receiving necessary permits from the national marine
31 fisheries service.

32 (25) \$225,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the department to increase
34 enforcement of commercial and recreational vessel regulations for the
35 protection of southern resident orcas in central and southern Puget
36 Sound.

37 (26) \$112,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the implementation of Engrossed
39 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If

1 the bill is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 (27) \$1,262,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the costs for the department
5 to maintain shellfish sanitation activities necessary to implement
6 its memorandum of understanding with the department of health to
7 ensure the state is compliant with its federal obligations under the
8 model ordinance of the national shellfish sanitation program.

9 (28) \$142,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for work addressing fish passage
11 barriers, including data analysis and mapping to identify streams and
12 barriers that have the greatest potential benefit to listed salmon
13 populations, southern resident orca whales, and fisheries. In
14 conducting this work, the department must consult with tribes and
15 coordinate with the department of transportation's fish barrier work
16 plans.

17 **Sec. 308.** 2019 c 415 s 308 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

20	General Fund—State Appropriation (FY 2020).	((\$74,086,000))
21		<u>\$101,342,000</u>
22	General Fund—State Appropriation (FY 2021).	((\$62,093,000))
23		<u>\$67,091,000</u>
24	General Fund—Federal Appropriation.	\$34,977,000
25	General Fund—Private/Local Appropriation.	\$2,534,000
26	Forest Development Account—State Appropriation.	((\$54,165,000))
27		<u>\$54,166,000</u>
28	ORV and Nonhighway Vehicle Account—State	
29	Appropriation.	((\$8,166,000))
30		<u>\$8,165,000</u>
31	Surveys and Maps Account—State Appropriation.	\$2,595,000
32	Aquatic Lands Enhancement Account—State	
33	Appropriation.	((\$18,537,000))
34		<u>\$14,135,000</u>
35	Resource Management Cost Account—State	
36	Appropriation.	((\$128,255,000))
37		<u>\$128,248,000</u>
38	Surface Mining Reclamation Account—State	

1	Appropriation.	\$4,103,000
2	Disaster Response Account—State Appropriation.	\$23,063,000
3	Park Land Trust Revolving Account—State Appropriation.	\$750,000
4	Forest and Fish Support Account—State	
5	Appropriation.	((\$16,354,000))
6		<u>\$12,859,000</u>
7	Aquatic Land Dredged Material Disposal Site Account—State	
8	Appropriation.	\$402,000
9	Natural Resources Conservation Areas Stewardship Account—	
10	State Appropriation.	\$39,000
11	Forest Fire Protection Assessment Nonappropriated	
12	Account—State Appropriation.	((\$5,896,000))
13		<u>\$5,713,000</u>
14	Model Toxics Control Operating Account—State	
15	Appropriation.	((\$5,995,000))
16		<u>\$9,250,000</u>
17	Forest Practices Application Account—State	
18	Appropriation.	\$2,015,000
19	Air Pollution Control Account—State Appropriation.	\$901,000
20	NOVA Program Account—State Appropriation.	\$780,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$3,240,000
23	Derelict Vessel Removal Account—State Appropriation.	\$2,001,000
24	Community Forest Trust Account—State Appropriation.	\$52,000
25	Agricultural College Trust Management Account—State	
26	Appropriation.	\$3,179,000
27	TOTAL APPROPRIATION.	((\$454,178,000))
28		<u>\$481,600,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,583,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$1,515,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for deposit into the
34 agricultural college trust management account and are provided solely
35 to manage approximately 70,700 acres of Washington State University's
36 agricultural college trust lands.

37 (2) ((~~\$16,546,000~~)) \$45,856,000 of the general fund—state
38 appropriation for fiscal year 2020, \$16,546,000 of the general fund—

1 state appropriation for fiscal year 2021, and \$16,050,000 of the
2 disaster response account—state appropriation are provided solely for
3 emergency fire suppression. The appropriations provided in this
4 subsection may not be used to fund the department's indirect and
5 administrative expenses. The department's indirect and administrative
6 costs shall be allocated among its remaining accounts and
7 appropriations.

8 (3) (~~(\$5,000,000)~~) \$5,500,000 of the forest and fish support
9 account—state appropriation is provided solely for outcome-based
10 performance contracts with tribes to participate in the
11 implementation of the forest practices program. Contracts awarded may
12 only contain indirect costs set at or below the rate in the
13 contracting tribe's indirect cost agreement with the federal
14 government. Of the amount provided in this subsection, \$500,000 is
15 contingent upon receipts under RCW 82.04.261 exceeding eight million
16 dollars per biennium. If receipts under RCW 82.04.261 are more than
17 eight million dollars but less than eight million five hundred
18 thousand dollars for the biennium, an amount equivalent to the
19 difference between actual receipts and eight million five hundred
20 thousand dollars shall lapse.

21 (4) \$1,857,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$1,857,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to carry out
24 the forest practices adaptive management program pursuant to RCW
25 76.09.370 and the May 24, 2012, settlement agreement entered into by
26 the department and the department of ecology. Scientific research
27 must be carried out according to the master project schedule and work
28 plan of cooperative monitoring, evaluation, and research priorities
29 adopted by the forest practices board. The forest practices board
30 shall submit a report to the legislature following review, approval,
31 and solicitation of public comment on the cooperative monitoring,
32 evaluation, and research master project schedule, to include:
33 Cooperative monitoring, evaluation, and research science and related
34 adaptive management expenditure details, accomplishments, the use of
35 cooperative monitoring, evaluation, and research science in decision-
36 making, and funding needs for the coming biennium. The report shall
37 be provided to the appropriate committees of the legislature by
38 October 1, 2020.

1 (5) Consistent with the recommendations of the *Wildfire*
2 *Suppression Funding and Costs (18-02)* report of the joint legislative
3 audit and review committee, the department shall submit a report to
4 the governor and legislature by December 1, 2019, and December 1,
5 2020, describing the previous fire season. At a minimum, the report
6 shall provide information for each wildfire in the state, including
7 its location, impact by type of land ownership, the extent it
8 involved timber or range lands, cause, size, costs, and cost-share
9 with federal agencies and nonstate partners. The report must also be
10 posted on the agency's web site.

11 (6) \$26,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$27,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the implementation of
14 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~
15 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
16 ~~this subsection shall lapse.~~)

17 (7) \$12,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$12,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the implementation of
20 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~
21 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
22 ~~this subsection shall lapse.~~)

23 (8) The appropriations in this section include sufficient funding
24 for the implementation of Engrossed Substitute Senate Bill No. 5330
25 (small forestland).

26 (9) \$42,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$21,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the implementation of
29 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
30 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
31 ~~this subsection shall lapse.~~)

32 (10) \$26,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$26,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the implementation of
35 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~
36 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
37 ~~this subsection shall lapse.~~)

38 (11) \$4,486,000 of the aquatic land enhancement account—state
39 appropriation is provided solely for the removal of creosote pilings

1 and debris from the marine environment and to continue monitoring
2 zooplankton and eelgrass beds on state-owned aquatic lands managed by
3 the department. Actions will address recommendations to recover the
4 southern resident orca population and to monitor ocean acidification
5 as well as help implement the Puget Sound action agenda.

6 (12) \$304,000 of the model toxics control operating account—state
7 appropriation is provided solely for costs associated with the
8 cleanup of the Fairview avenue site near Lake Union in Seattle. The
9 aquatic site is contaminated with lead, chromium, and arsenic. This
10 will be the department's final payment toward remediation costs.

11 (13) \$75,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$75,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the department to identify
14 priority kelp restoration locations in central Puget Sound, based on
15 historic locations, and monitor the role of natural kelp beds in
16 moderating pH conditions in Puget Sound.

17 (14) \$188,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$187,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to coordinate
20 with the Olympic natural resources center to study emerging ecosystem
21 threats such as Swiss needlecast disease, conduct field trials for
22 long-term ecosystem productivity and T3 watershed experiments, and
23 engage stakeholders. The department must contract with the Olympic
24 natural resources center for at least \$187,000 per fiscal year. The
25 department may retain up to \$30,000 per fiscal year to conduct Swiss
26 needlecast surveys and research. Administrative costs may be taken
27 and are limited to twenty-seven percent of the amount of
28 appropriation retained by the department.

29 (15) (~~(\$22,843,000)~~) \$20,820,000 of the general fund—state
30 appropriation for fiscal year 2020, \$11,364,000 of the general fund—
31 state appropriation for fiscal year 2021, and \$4,000,000 of the
32 forest fire protection assessment nonappropriated account—state
33 appropriation are provided solely for wildfire response, to include
34 funding full time fire engine leaders, increasing the number of
35 correctional camp fire crews in western Washington, purchasing two
36 helicopters, providing dedicated staff to conduct fire response
37 training, creating a fire prevention outreach program, forest health
38 administration, landowner technical assistance, conducting forest
39 health treatments on federal lands and implementing the department's

1 twenty-year forest health strategic plan, post-wildfire landslide
2 assessments, and other measures necessary for wildfire suppression
3 and prevention.

4 (16) \$186,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$185,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for compensation to the trust
7 beneficiaries and department for lost revenue from leases to amateur
8 radio operators who use space on the department managed radio towers
9 for their equipment. The department is authorized to lease sites at
10 the rate of up to one hundred dollars per year, per site, per lessee.
11 The legislature makes this appropriation to fulfill the remaining
12 costs of the leases at market rate per RCW 79.13.510.

13 (17) \$110,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$110,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to conduct
16 post wildfire landslide hazard assessments and reports.

17 (18) \$162,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$163,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for paving the road access to
20 Leader lake in northeast Washington.

21 (19) The appropriations in this section include sufficient
22 funding for the department to conduct an analysis of revenue impacts
23 to the state forestlands taxing district beneficiaries as a result of
24 the proposed long-term conservation strategy for the marbled
25 murrelet. The department shall consult with state forestlands taxing
26 district beneficiary representatives on the analysis. The department
27 shall make the analysis available to state forestlands taxing
28 districts and submit it to the board of natural resources by
29 September 30, 2019.

30 (20) \$150,000 of the aquatic lands enhancement account—state
31 appropriation is provided solely for continued facilitation and
32 support services for the marine resources advisory council.

33 (21) \$217,000 of the aquatic lands enhancement account—state
34 appropriation is provided solely for implementation of the state
35 marine management plan and ongoing costs of the Washington coastal
36 marine advisory council to serve as a forum and provide
37 recommendations on coastal management issues.

38 ~~((23))~~ (22) \$485,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$485,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the
2 implementation of Second Substitute House Bill No. 1784 (wildfire
3 prevention). (~~If the bill is not enacted by June 30, 2019, the~~
4 ~~amounts provided in this subsection shall lapse.~~

5 ~~(24))~~ (23)(a) \$250,000 of the general fund—state appropriation
6 for fiscal year 2020 and \$125,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the
8 following activities:

9 (i) Conducting carbon inventories to build on existing efforts to
10 understand carbon stocks, flux, trends, emissions, and sequestration
11 across Washington's natural and working lands, including harvested
12 wood products, wildfire emissions, land management activities, and
13 sawmill energy use and emissions. Where feasible, the department
14 shall use available existing data and information to conduct this
15 inventory and analysis. For the purposes of this section, natural and
16 working land types include forests, croplands, rangelands, wetlands,
17 grasslands, aquatic lands, and urban green space.

18 (ii) Compiling and providing access to information on existing
19 opportunities for carbon compensation services and other incentive-
20 based carbon reducing programs to assist owners of private and other
21 nonstate owned or managed forestland interested in voluntarily
22 engaging in carbon markets.

23 (b) By December 1, 2020, the department must submit a report to
24 the appropriate committees of the legislature summarizing the results
25 of the inventories required under this section, and assessing actions
26 that may improve the efficiency and effectiveness of carbon inventory
27 activities on natural and working lands, including carbon
28 sequestration in harvested forest products. The department must also
29 describe any barriers, including costs, to the use of voluntary,
30 incentive-based carbon reducing or sequestering programs. The
31 department may also include recommendations for additional work or
32 legislation that may be advisable resulting from the advisory group
33 created in this subsection as part of this report.

34 (c) The department must form a natural and working lands carbon
35 sequestration advisory group to help guide the activities provided in
36 this section. The advisory group must be composed of a balance of
37 representatives reflecting the diverse interests and expertise
38 involved on the subject of carbon sequestration on natural and
39 working lands.

1 (24) \$24,000 of the general fund—state appropriation for fiscal
2 year 2021, \$9,000 of the forest development account—state
3 appropriation, and \$15,000 of the resource management cost account—
4 state appropriation are provided solely for the implementation of
5 Engrossed Second Substitute House Bill No. 1521 (government
6 contracting). If the bill is not enacted by June 30, 2020, the
7 amounts provided in this subsection shall lapse.

8 (25) \$240,000 of the model toxics control operating account—state
9 appropriation is provided solely for the implementation of Engrossed
10 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
11 the bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 (26) \$384,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the implementation of Substitute
15 House Bill No. 2768 (urban and community forestry). If the bill is
16 not enacted by June 30, 2020, the amount provided in this subsection
17 shall lapse.

18 (27) (a) \$25,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$125,000 of the general fund—state appropriation
20 for fiscal year 2021 are provided solely for the department, in
21 collaboration with the recreation and conservation office, the state
22 parks and recreation commission, and the department of fish and
23 wildlife, to convene and facilitate an advisory group that includes
24 recreational industry, non-profit, motorized, non-motorized, and
25 other groups to:

26 (i) Develop a plan for engaging affected state agencies, partners
27 and stakeholders in the development of a bold vision and twenty-year
28 legislative strategy to promote and support state outdoor recreation
29 in Washington state. The vision must prioritize equity and
30 environmental justice, urban and rural communities, and human health
31 impacts;

32 (ii) Review published plans and reports relating to recreation in
33 Washington, including but not limited to the 2020 study from the
34 department and the recreation and conservation office on the economic
35 impacts of recreation in Washington; recreational assets of statewide
36 significance; the state recreation and conservation plan; economic,
37 environmental, and social benefits of recreational trails; and the
38 final recommendations of the governor's blue ribbon parks and outdoor
39 recreation task force. Further, the advisory group must recommend

1 steps to implement the previously completed studies and
2 recommendations; and

3 (iii) Solicit feedback and incorporate best practices from the
4 recreation and conservation funding board, state parks and recreation
5 commission, fish and wildlife commission, and board of natural
6 resources in the drafting of the legislative strategy.

7 (b) The department must submit the report to the appropriate
8 committees of the legislature by October 31, 2020.

9 **Sec. 309.** 2019 c 415 s 309 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF AGRICULTURE**

12	General Fund—State Appropriation (FY 2020)	((\$18,858,000))
13		<u>\$19,051,000</u>
14	General Fund—State Appropriation (FY 2021)	((\$18,925,000))
15		<u>\$20,195,000</u>
16	General Fund—Federal Appropriation	((\$32,078,000))
17		<u>\$32,613,000</u>
18	General Fund—Private/Local Appropriation	\$193,000
19	Aquatic Lands Enhancement Account—State Appropriation. ((\$2,527,000))	
20		<u>\$2,530,000</u>
21	Model Toxics Control Operating Account—State	
22	Appropriation	((\$5,808,000))
23		<u>\$6,537,000</u>
24	Water Quality Permit Account—State Appropriation	\$73,000
25	Dedicated Marijuana Account—State Appropriation (FY 2020) . .	\$635,000
26	Dedicated Marijuana Account—State Appropriation (FY 2021) . .	\$635,000
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$1,036,000
29	TOTAL APPROPRIATION	((\$80,768,000))
30		<u>\$83,498,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$6,108,445 of the general fund—state appropriation for fiscal
34 year 2020 and ((~~\$6,102,905~~)) \$6,202,905 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for
36 implementing the food assistance program as defined in RCW 43.23.290.

37 (2) \$58,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$59,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the implementation of
2 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~
3 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
4 ~~this subsection shall lapse.~~)

5 (3) The appropriations in this section includes sufficient
6 funding for the implementation of Engrossed Substitute Senate Bill
7 No. 5959 (livestock identification).

8 (4) \$18,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$18,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the implementation of
11 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~
12 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
13 ~~this subsection shall lapse.~~)

14 (5) The appropriations in this section include sufficient funding
15 for the implementation of Senate Bill No. 5447 (dairy milk assessment
16 fee).

17 (6) \$250,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department's regional
20 markets program, which includes the small farm direct marketing
21 program under RCW 15.64.050 and the farm-to-school program under RCW
22 15.64.060.

23 (7) \$125,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$125,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the northwest Washington
26 fair youth education programs.

27 (8) \$197,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$202,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Substitute
30 Senate Bill No. 5552 (pollinators). (~~If the bill is not enacted by~~
31 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

32 (9) \$32,000 of the general fund—state appropriation for fiscal
33 year 2020, \$32,000 of the general fund—state appropriation for fiscal
34 year 2021, and \$52,000 of the general fund—federal appropriation are
35 provided solely for the department to migrate to the state data
36 center and are subject to the conditions, limitations, and review
37 provided in (~~section 719 of this act~~) section 701 of this act.

38 (10) \$24,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$24,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to continue
2 to convene and facilitate a food policy forum and to implement
3 recommendations identified through the previous work of the food
4 policy forum.

5 (a) The department shall coordinate implementation of the forum
6 with the conservation commission and the office of farmland
7 preservation.

8 (b) The director of the department and the director of the
9 conservation commission shall jointly appoint members of the forum,
10 and no appointment may be made unless each director concurs in the
11 appointment.

12 (c) In addition to members appointed by the directors, four
13 legislators may serve on the food policy forum in an ex officio
14 capacity. Legislative participants must be appointed as follows:

15 (i) The speaker of the house of representatives shall appoint one
16 member from each of the two largest caucuses of the house of
17 representatives; and

18 (ii) The majority leader and minority leader of the senate shall
19 appoint one member from each of the two largest caucuses of the
20 senate.

21 (d) Meetings of the forum may be scheduled by either the director
22 of the department or the director of the conservation commission.

23 (e) Staffing for the forum must be provided by the department
24 working jointly with staff from the conservation commission.

25 (f) The department and conservation commission shall jointly
26 develop the agenda for each forum meeting as well as a report from
27 the food policy forum. The report must contain recommendations and a
28 workplan to implement the recommendations and must be delivered to
29 the appropriate committees of the legislature and the governor by
30 June 30, 2021.

31 (11) \$212,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided solely for the implementation of Engrossed
33 Second Substitute Senate Bill No. 5276 (hemp production). (~~If the~~
34 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
35 ~~subsection shall lapse.~~)

36 (12) \$125,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$125,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to review and
39 assist with agricultural economic development in southwest

1 Washington. Funding is provided for the department to perform or
2 contract for agricultural economic development services, including
3 but not limited to grant application assistance, permitting
4 assistance and coordination, and development of a food hub.

5 (13) \$250,000 of the aquatic lands enhancement account—state
6 appropriation is provided solely to continue a shellfish coordinator
7 position. The shellfish coordinator assists the industry with
8 complying with regulatory requirements and will work with regulatory
9 agencies to identify ways to streamline and make more transparent the
10 permit process for establishing and maintaining shellfish operations.

11 (14) \$10,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for the following activities:

13 (a) The department and the conservation commission must produce a
14 gap analysis reviewing existing conservation grant programs and
15 completed voluntary stewardship program plans to identify what
16 technical assistance and cost-share resources are needed to meet the
17 requirements placed on those activities by the legislature.

18 (b) (i) The department, in collaboration with the conservation
19 commission, must develop recommendations for legislation or
20 additional work that may be needed to implement a sustainable farms
21 and fields grant program that prioritizes funding based on net
22 reduction of greenhouse gas emissions on farm, aquatic, or ranch
23 lands, including carbon sequestration.

24 (ii) The recommendations must incorporate the gap analysis
25 required by this section. The recommendations must include
26 information about how the program can complement and avoid competing
27 with existing conservation programs, and provide cost share benefits
28 to existing and new programs designed to improve water quality,
29 critical habitats, and soil health and soil-health research on farm,
30 aquatic, or timber lands.

31 (iii) The recommendations must be developed with input from
32 stakeholder meetings with representatives from the environmental and
33 agricultural communities.

34 (c) The department and the conservation commission must provide
35 an update to the appropriate committees of the legislature by August
36 1, 2019, and final recommendations by November 1, 2019.

37 (15) \$650,000 of the model toxics control operating account—state
38 appropriation is provided solely for research contracts to assist
39 with development of an integrated pest management plan to address

1 burrowing shrimp in Willapa bay and Grays harbor and facilitate
2 continued shellfish cultivation on tidelands. In selecting research
3 contract recipients for this purpose, the department must incorporate
4 the advice of the Willapa-Grays harbor working group formed from the
5 settlement agreement with the department of ecology signed on October
6 15, 2019.

7 (16) \$17,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$64,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the implementation of House
10 Bill No. 2524 (ag. product negotiations). If the bill is not enacted
11 by June 30, 2020, the amount provided in this subsection shall lapse.

12 (17) \$134,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the implementation of Engrossed
14 Substitute House Bill No. 2713 (compost procurement and use). If the
15 bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.

17 (18) \$50,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$450,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for infrastructure and equipment
20 grants to food banks and meal programs for the safe storage and
21 distribution of perishable food. Of the amounts provided in this
22 subsection:

23 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021
24 are for the department to administer the grants and to convene a
25 community stakeholder group to review the grant applications
26 described in (b)(ii) and (iii) of this subsection. The community
27 stakeholder group must include representatives from food banks and
28 meal programs that are not applying for grants, community advocates,
29 and people that use food banks or meal programs.

30 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021
31 are for grants, divided into the following three categories:

32 (i) Thirty-five percent is for a rebate program for smaller food
33 pantries and meal programs to purchase equipment costing up to
34 \$2,000. To increase efficiency, the department may pass funding for
35 this rebate program to larger food banks to administer the rebates;

36 (ii) Thirty percent is for requests for proposals for larger
37 projects costing up to \$75,000, and which require a community match
38 of at least thirty percent; and

1 (iii) Thirty-five percent is for larger projects that are
2 collaborations between organizations and have a proposed impact to
3 improve efficiency and capacity for a regional or statewide emergency
4 food system, and which require a community match of at least fifty
5 percent.

6 (19) \$60,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$240,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for contracted range riders in
9 the Kettle mountains area of Ferry county. The contract or contracts
10 must include provisions for information sharing with:

11 (a) The department, for the purpose of accountability, including
12 written and photographic evidence of range rider activities provided
13 to the department by December 31, 2020; and

14 (b) The department of fish and wildlife, for the purpose of
15 assisting wolf management decisions.

16 **Sec. 310.** 2019 c 415 s 310 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

19	Pollution Liability Insurance Agency Underground Storage	
20	Tank Revolving Account—State Appropriation.	((\$170,000))
21		<u>\$845,000</u>
22	Pollution Liability Insurance Program Trust Account—State	
23	Appropriation.	((\$1,655,000))
24		<u>\$1,783,000</u>
25	TOTAL APPROPRIATION.	((\$1,825,000))
26		<u>\$2,628,000</u>

27 **Sec. 311.** 2019 c 415 s 311 (uncodified) is amended to read as
28 follows:

29 **FOR THE PUGET SOUND PARTNERSHIP**

30	General Fund—State Appropriation (FY 2020).	((\$4,696,000))
31		<u>\$4,718,000</u>
32	General Fund—State Appropriation (FY 2021).	((\$4,758,000))
33		<u>\$4,791,000</u>
34	General Fund—Federal Appropriation.	((\$12,708,000))
35		<u>\$12,725,000</u>
36	Aquatic Lands Enhancement Account—State Appropriation. ((\$1,441,000))	
37		<u>\$1,444,000</u>

1	Model Toxics Control Operating Account—State	
2	Appropriation.	((\$752,000))
3		<u>\$755,000</u>
4	Pension Funding Stabilization Account—State Appropriation. .	\$276,000
5	TOTAL APPROPRIATION.	((\$24,631,000))
6		<u>\$24,709,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) By October 15, 2020, the Puget Sound partnership shall
10 provide the governor and appropriate legislative fiscal committees a
11 single, prioritized list of state agency 2021-2023 capital and
12 operating budget requests related to Puget Sound restoration.

13 (2) \$1,111,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,111,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the partnership to implement
16 a competitive, peer-reviewed process for soliciting, prioritizing,
17 and funding research projects designed to advance scientific
18 understanding of Puget Sound recovery. Solicitations and project
19 selection for effectiveness monitoring will be organized and overseen
20 by the Puget Sound ecosystem monitoring program. Initial projects
21 will focus on implementation and effectiveness of Chinook recovery
22 efforts, effectiveness of actions to restore shellfish beds, and
23 implementation of priority studies of the Salish Sea marine survival
24 project. Monitoring reports must be provided in context to the
25 overall success and progress of Puget Sound recovery efforts.

26 (3) \$237,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$263,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for coordinating updates to the
29 outdated Puget Sound chinook salmon recovery plan, provide support
30 for adaptive management of local watershed chapters, and advance
31 regional work on salmon and ecosystem recovery through local
32 integrating organizations.

33 (4) \$500,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for additional monitoring and
36 accountability actions in response to recommendations from the joint
37 legislative audit and review committee.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2019 c 415 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2020)	(\$5,424,000)
	<u>\$3,805,000</u>
General Fund—State Appropriation (FY 2021)	(\$3,770,000)
	<u>\$6,086,000</u>
Architects' License Account—State Appropriation	(\$1,454,000)
	<u>\$1,651,000</u>
Real Estate Commission Account—State Appropriation	(\$13,263,000)
	<u>\$14,472,000</u>
Uniform Commercial Code Account—State Appropriation	(\$2,922,000)
	<u>\$2,953,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State	
Appropriation	(\$1,743,000)
	<u>\$1,710,000</u>
Business and Professions Account—State Appropriation	(\$24,752,000)
	<u>\$26,984,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
Landscape Architects' License Account—State Appropriation	(\$58,000)
	<u>\$131,000</u>
<u>Appraisal Management Company Account—State Appropriation</u>	<u>\$446,000</u>
Concealed Pistol License Renewal Notification	
Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	(\$53,000)
	<u>\$120,000</u>
Pension Funding Stabilization Account—State Appropriation	\$96,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	(\$54,473,000)
	<u>\$59,392,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions,

1 limitations, and review provided in (~~section 719 of this act~~)
2 section 701 of this act.

3 (2) \$72,000 of the real estate appraiser commission account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5480 (real estate appraisers). (~~If the~~
6 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
7 ~~subsection shall lapse.~~

8 ~~(4))~~ (3) \$144,000 of the business and professions account—state
9 appropriation is provided solely for implementation of Senate Bill
10 No. 5641 (uniform law on notarial acts). (~~If the bill is not enacted~~
11 ~~by June 30, 2019, the amount provided in this subsection shall lapse.~~

12 ~~(5))~~ (4) \$95,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$99,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for the department to mail
15 vessel registration renewal reminders.

16 (~~(6) \$2,716,000~~) (5) \$1,003,000 of the general fund—state
17 appropriation for fiscal year 2020 and (~~\$1,337,000~~) \$3,050,000 of
18 the general fund—state appropriation for fiscal year 2021 are
19 provided solely for the department to procure a commercial off-the-
20 shelf solution to replace the legacy firearms system, and is subject
21 to the conditions, limitations, and review provided in (~~section 719~~
22 ~~of this act~~) section 701 of this act.

23 (6) \$72,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$601,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of Substitute
26 House Bill No. 2555 (other firearms/background). If the bill is not
27 enacted by June 30, 2020, the amounts provided in this subsection
28 shall lapse.

29 (7) \$11,000 of the architects' license account—state
30 appropriation, \$69,000 of the real estate commission account—state
31 appropriation, \$6,000 of the real estate appraiser commission account
32 —state appropriation, \$162,000 of the business and professions
33 account—state appropriation, \$5,000 of the landscape architects'
34 license account—state appropriation, \$4,000 of the appraisal
35 management company account—state appropriation, and \$6,000 of the
36 geologists' account—state appropriation are provided solely for
37 implementation of Substitute House Bill No. 2356 (prof. licensure/
38 convictions). If the bill is not enacted by June 30, 2020, the
39 amounts provided in this subsection shall lapse. Of the amounts

1 provided in this subsection, \$9,000 of the architects' license
 2 account—state appropriation, \$59,000 of the real estate commission
 3 account—state appropriation, \$5,000 of the real estate appraiser
 4 commission account—state appropriation, \$141,000 of the business and
 5 professions account—state appropriation, \$4,000 of the landscape
 6 architects' license account—state appropriation, \$3,000 of the
 7 appraisal management company account—state appropriation, and \$5,000
 8 of the geologists' account—state appropriation are subject to the
 9 conditions, limitations, and review provided in section 701 of this
 10 act.

11 **Sec. 402.** 2019 c 415 s 402 (uncodified) is amended to read as
 12 follows:

13 **FOR THE WASHINGTON STATE PATROL**

14	General Fund—State Appropriation (FY 2020)	. . . . .	((\$56,301,000))
15			<u>\$57,529,000</u>
16	General Fund—State Appropriation (FY 2021)	. . . . .	((\$55,374,000))
17			<u>\$58,696,000</u>
18	General Fund—Federal Appropriation	. . . . .	((\$16,699,000))
19			<u>\$16,689,000</u>
20	General Fund—Private/Local Appropriation	. . . . .	\$3,091,000
21	Death Investigations Account—State Appropriation	. . . . .	((\$9,365,000))
22			<u>\$9,096,000</u>
23	County Criminal Justice Assistance Account—State		
24	Appropriation	. . . . .	((\$4,546,000))
25			<u>\$4,548,000</u>
26	Municipal Criminal Justice Assistance Account—State		
27	Appropriation	. . . . .	((\$1,641,000))
28			<u>\$1,643,000</u>
29	Fire Service Trust Account—State Appropriation	. . . . .	\$131,000
30	Vehicle License Fraud Account—State Appropriation	. . . . .	\$119,000
31	Disaster Response Account—State Appropriation	. . . . .	\$8,000,000
32	Washington Internet Crimes Against Children		
33	Account—State Appropriation	. . . . .	\$1,500,000
34	Fire Service Training Account—State Appropriation	. . . . .	\$11,764,000
35	Model Toxics Control Operating Account—State		
36	Appropriation	. . . . .	\$588,000
37	Aquatic Invasive Species Management Account—State		
38	Appropriation	. . . . .	\$54,000

1	Fingerprint Identification Account—State	
2	Appropriation	((\$16,405,000))
3		<u>\$16,444,000</u>
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2020).	((\$2,723,000))
6		<u>\$2,453,000</u>
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2021).	((\$2,523,000))
9		<u>\$2,793,000</u>
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$3,300,000
12	TOTAL APPROPRIATION.	((\$194,124,000))
13		<u>\$198,438,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$8,000,000 of the disaster response account—state
17 appropriation is provided solely for Washington state fire service
18 resource mobilization costs incurred in response to an emergency or
19 disaster authorized under RCW 43.43.960 through 43.43.964. The state
20 patrol shall submit a report quarterly to the office of financial
21 management and the legislative fiscal committees detailing
22 information on current and planned expenditures from this account.
23 This work shall be done in coordination with the military department.

24 (2) \$2,878,000 of the fingerprint identification account—state
25 appropriation is provided solely for the completion of the state
26 patrol's plan to upgrade the criminal history system, and is subject
27 to the conditions, limitations, and review provided in (~~section 719~~
28 ~~of this act~~) section 701 of this act.

29 (3) \$2,723,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2020 and \$2,523,000 of the dedicated
31 marijuana account—state appropriation for fiscal year 2021 are
32 provided solely for the Washington state patrol's drug enforcement
33 task force. The amounts in this subsection are provided solely for
34 the following:

35 (a) \$2,423,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
37 marijuana account—state appropriation for fiscal year 2021 are
38 provided solely for the Washington state patrol to partner with
39 multi-jurisdictional drug and gang task forces to detect, deter, and

1 dismantle criminal organizations involved in criminal activity
2 including diversion of marijuana from the legalized market and the
3 illicit production and distribution of marijuana and marijuana-
4 related products in Washington state.

5 (b) \$300,000 of the dedicated marijuana account—state
6 appropriation for fiscal year 2020 and \$100,000 of the dedicated
7 marijuana account—state appropriation for fiscal year 2021 are
8 provided solely for a case management system to serve as a repository
9 for all information regarding criminal cases. This system must allow
10 state patrol investigators to enter information and to search to
11 provide patterns, trends, and links which will allow the state patrol
12 to identify connections on criminal investigations including efforts
13 to dismantle marijuana and other drug trafficking organizations by
14 identifying their established networks, and is subject to the
15 conditions, limitations, and review provided in (~~section 719 of this~~
16 ~~act~~) section 701 of this act.

17 (4) \$479,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$255,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Substitute
20 Senate Bill No. 5181 (invol. treatment procedures). (~~If the bill is~~
21 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
22 ~~shall lapse.~~)

23 (5) \$13,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
27 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
28 ~~in this subsection shall lapse.~~)

29 (6) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of Senate
32 Bill No. 5605 (marijuana misdemeanors). (~~If the bill is not enacted~~
33 ~~by June 30, 2019, the amounts provided in this subsection shall~~
34 ~~lapse.~~)

35 (7) \$679,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$643,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for addressing a backlog of
38 toxicology tests in the toxicology laboratory.

1 (8) \$1,500,000 of the Washington internet crimes against children
2 account—state appropriation is provided solely for the missing and
3 exploited children's task force within the patrol to help prevent
4 possible abuse to children and other vulnerable citizens from sexual
5 abuse.

6 (9) \$356,000 of the general fund—state appropriation for fiscal
7 year 2020, \$356,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$298,000 of the death investigations account—
9 state appropriations are provided solely for increased supply and
10 maintenance costs for the crime laboratory division and toxicology
11 laboratory division.

12 (10) \$5,770,000 of the general fund—state appropriation for
13 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
14 for fiscal year 2021, and \$1,277,000 of the death investigations
15 account—state appropriation are provided solely for implementation of
16 Second Substitute House Bill No. 1166 (sexual assault). (~~If the bill
17 is not enacted by June 30, 2019, the amounts provided in this
18 subsection shall lapse.~~)

19 (11) \$282,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$263,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Second
22 Substitute House Bill No. 1713 (Native American women). (~~If the bill
23 is not enacted by June 30, 2019, the amounts provided in this
24 subsection shall lapse.~~)

25 (12) \$510,000 of the county criminal justice assistance account—
26 state appropriation is provided solely for the Washington state
27 patrol to support local police, sheriffs' departments, and
28 multiagency task forces in the prosecution of criminals. However, the
29 office of financial management must reduce the allotment of the
30 amount provided in this subsection if allotment of the full
31 appropriation will put the account into deficit.

32 (13) \$1,000,000 of the fire service training account—state
33 appropriation is provided solely for the firefighter apprenticeship
34 training program.

35 (14) \$150,000 of the general fund—state appropriation for fiscal
36 year 2021 is for one intelligence analyst.

37 (15) \$100,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$300,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the Washington state patrol

1 to develop a plan for implementation of a centralized firearm
2 background check system. Funding is sufficient to fund a consultant
3 to design an information technology system to conduct firearm
4 background checks through a centralized system and a Washington state
5 patrol project manager to design the implementation plan. The design
6 should include recommendations to comply with the direction in RCW
7 9.41.139 and leverage the new firearms database system currently
8 being procured by the department of licensing to create one
9 streamlined system. The Washington state patrol shall convene an
10 interagency work group to inform the centralized firearm background
11 check system implementation plan, to include but not limited to the
12 department of licensing, administrative office of the courts, health
13 care authority, and office of financial management. Reports on the
14 information technology system and the implementation plan shall be
15 provided to the governor and appropriate committees of the
16 legislature by December 1, 2020.

17 (16) \$25,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for collaboration with Washington State
19 University to produce the report in section 604 of this act.

20 (17) \$34,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for Engrossed Substitute House Bill No.
22 2318 (criminal investigatory practices). If the bill is not enacted
23 by June 30, 2020, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2019 c 415 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2020)	((\$30,861,000))
	<u>\$31,154,000</u>
General Fund—State Appropriation (FY 2021)	((\$27,751,000))
	<u>\$29,229,000</u>
General Fund—Federal Appropriation	\$99,348,000
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	\$265,000
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	((\$169,676,000))
	<u>\$171,447,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$11,090,000~~)) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ((~~\$11,087,000~~)) \$11,238,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

1 (iii) By October 31st of each year, the office of the
2 superintendent of public instruction shall produce an annual status
3 report on implementation of the budget provisos in (~~sections 501,~~
4 ~~515, and 522 of this act~~) section 501, chapter 415, Laws of 2019 and
5 sections 513 and 520 of this act. The status report of each proviso
6 shall include, but not be limited to, the following information:
7 Purpose and objective, number of state staff funded by the proviso,
8 number of contractors, status of proviso implementation, number of
9 beneficiaries by year, list of beneficiaries, a comparison of
10 budgeted funding and actual expenditures, other sources and amounts
11 of funding, and proviso outcomes and achievements.

12 (iv) The superintendent of public instruction, in consultation
13 with the secretary of state, shall update the program prepared and
14 distributed under RCW 28A.230.150 for the observation of temperance
15 and good citizenship day to include providing an opportunity for
16 eligible students to register to vote at school.

17 (v) Districts shall annually report to the office of the
18 superintendent of public instruction on: (A) The annual number of
19 graduating high school seniors within the district earning the
20 Washington state seal of biliteracy provided in RCW 28A.300.575; and
21 (B) the number of high school students earning competency-based high
22 school credits for world languages by demonstrating proficiency in a
23 language other than English. The office of the superintendent of
24 public instruction shall provide a summary report to the office of
25 the governor and the appropriate committees of the legislature by
26 December 1st of each year.

27 (vi) The office of the superintendent of public instruction shall
28 provide statewide oversight and coordination to the regional nursing
29 corps program supported through the educational service districts.

30 (b) \$857,000 of the general fund—state appropriation for fiscal
31 year 2020 and (~~(\$857,000)~~) \$1,217,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for
33 maintenance of the apportionment system, including technical staff
34 and the data governance working group.

35 (c) \$2,300,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for activities associated with the
37 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
38 funding the program of basic education) within the amounts provided
39 in this subsection (1)(c), up to \$300,000 is for the office of the

1 superintendent of public instruction to review the use of local
2 revenues for compliance with enrichment requirements, including the
3 preballot approval of enrichment levy spending plans approved by the
4 superintendent of public instruction, and any supplemental contracts
5 entered into under RCW 28A.400.200.

6 (d) \$494,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$494,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 chapter 240, Laws of 2010, including staffing the office of equity
10 and civil rights.

11 (e) (i) \$61,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$61,000)~~) \$76,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 ongoing work of the education opportunity gap oversight and
15 accountability committee.

16 (ii) Within amounts provided in this subsection, the committee
17 must review the Washington kindergarten inventory of developing
18 skills, including professional development available to educators and
19 other assessment materials and tools, and make recommendations to the
20 office of the superintendent of public instruction and the education
21 committees of the legislature on the following topics:

22 (A) Opportunities for reducing bias in the observational
23 assessment process and materials; and

24 (B) Barriers to implementation of the inventory.

25 (iii) The committee shall seek feedback from relevant
26 stakeholders, including but not limited to:

27 (A) The office of the superintendent of public instruction;

28 (B) The department of children, youth, and families;

29 (C) Kindergarten teachers who are representative of or who teach
30 in schools with diverse student subgroups;

31 (D) A representative from a tribal school who is currently using
32 the inventory;

33 (E) Principals who are currently using the inventory;

34 (F) Parents who are representative of student populations that
35 have historically scored low on the inventory, and who are
36 recommended by an organization that serves parents of color;

37 (G) District assessment coordinators; and

38 (H) Early childhood providers.

1 (f) \$61,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$61,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of
4 chapter 380, Laws of 2009 (enacting the interstate compact on
5 educational opportunity for military children).

6 (g) \$265,000 of the Washington opportunity pathways account—state
7 appropriation is provided solely for activities related to public
8 schools other than common schools authorized under chapter 28A.710
9 RCW.

10 (h) Within amounts appropriated in this section, the office of
11 the superintendent of public instruction and the state board of
12 education shall adopt a rule that the minimum number of students to
13 be used for public reporting and federal accountability purposes is
14 ten.

15 (i) \$123,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$123,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 163, Laws of 2012 (foster care outcomes). The office of the
19 superintendent of public instruction shall annually report each
20 December on the implementation of the state's plan of cross-system
21 collaboration to promote educational stability and improve education
22 outcomes of foster youth.

23 (j) \$250,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of chapter
26 178, Laws of 2012 (open K-12 education resources).

27 (k) \$14,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$14,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of chapter
30 242, Laws of 2013 (state-tribal education compacts).

31 (l) \$131,000 of the general fund—state appropriation for fiscal
32 year 2020, \$131,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$213,000 of the performance audits of
34 government account—state appropriation are provided solely for the
35 office of the superintendent of public instruction to perform on-
36 going program reviews of alternative learning experience programs,
37 dropout reengagement programs, and other high risk programs. Findings
38 from the program reviews will be used to support and prioritize the
39 office of the superintendent of public instruction outreach and

1 education efforts that assist school districts in implementing the
2 programs in accordance with statute and legislative intent, as well
3 as to support financial and performance audit work conducted by the
4 office of the state auditor.

5 (m) \$117,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$117,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter 3,
8 Laws of 2015 1st sp. sess. (computer science).

9 (n) \$250,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of chapter
12 237, Laws of 2017 (paraeducators).

13 (o) \$235,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$235,000)~~) \$385,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the office
16 of native education to increase services to tribes, including but not
17 limited to, providing assistance to tribes and school districts to
18 implement Since Time Immemorial, applying to become tribal compact
19 schools, convening the Washington state native American education
20 advisory committee, and extending professional learning opportunities
21 to provide instruction in tribal history, culture, and government. Of
22 the amounts provided in this subsection, \$150,000 of the general fund
23 —state appropriation for fiscal year 2021 is provided solely for
24 professional learning and technical assistance to support the ongoing
25 implementation of since time immemorial tribal sovereignty
26 curriculum, tribal consultation and engagement, government to
27 government training, and data collection and identification of
28 American Indian and Alaska Native students. The professional
29 development must be done in collaboration with school district
30 administrators and school directors.

31 (p) \$175,000 of the general fund—state appropriation for fiscal
32 year 2020 and (~~(\$175,000)~~) \$205,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely to promote the
34 financial literacy of students. The effort will be coordinated
35 through the financial literacy public-private partnership.

36 (q) \$75,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$75,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for staff at the office of the
39 superintendent of public instruction to coordinate and promote

1 efforts to develop integrated math, science, technology, and
2 engineering programs in schools and districts across the state.

3 (r) \$481,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$481,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for additional full-time
6 equivalent staff to support the work of the safety net committee and
7 to provide training and support to districts applying for safety net
8 awards.

9 (s) The superintendent of public instruction must study and make
10 recommendations for how Washington can make dual credit enrollment
11 cost-free to students who are enrolled in running start, college in
12 the high school, advanced placement, international baccalaureate, or
13 other qualifying dual credit programs within existing basic education
14 apportionments. While developing recommendations, the superintendent
15 must collaborate and consult with K-12 and higher education
16 stakeholders with expertise in dual credit instruction,
17 transcription, and costs. The superintendent shall report the
18 recommendations to the education policy and operating budget
19 committees of the legislature by November 1, 2019. The
20 recommendations must, at a minimum, consider:

21 (i) How to increase dual credit offerings and access for students
22 that aligns with the student's high school and beyond plan and
23 provides a pathway to education and training after high school,
24 including careers, professional-technical education, apprenticeship,
25 a college degree, or military service, among others.

26 (ii) How to ensure transfer of college credits earned by dual
27 credit students to/among institutions of higher education.

28 (iii) How basic education funding will be used to provide for
29 fees, books, and other direct costs charged by institutions of higher
30 education and K-12 districts.

31 (iv) How K-12 and postsecondary institutions will equitably
32 expand dual credit opportunities for students.

33 (v) How K-12 and postsecondary institutions will ensure
34 coordinated advising and support services for students enrolled in,
35 or considering enrollment in, dual credit programs.

36 (t) \$44,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$44,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely to pay for services for space in
39 the state data center and networking charges.

1 (u) \$46,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$46,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a new server and backup
4 application due to the move to the state data center.

5 (v) \$55,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the consolidated technology services
7 to host the office's web site and for web site maintenance and
8 support services.

9 (w) Districts shall report to the office the results of each
10 collective bargaining agreement for certificated staff within their
11 district using a uniform template as required by the superintendent,
12 within thirty days of finalizing contracts. The data must include but
13 is not limited to: Minimum and maximum base salaries, supplemental
14 salary information, and average percent increase for all certificated
15 instructional staff. Within existing resources by December 1st of
16 each year, the office shall produce a report for the legislative
17 evaluation and accountability program committee summarizing the
18 district level collective bargaining agreement data.

19 (x) The office shall review and update the guidelines
20 "prohibiting discrimination in Washington public schools," which must
21 include religious accommodations. Students' sincerely held religious
22 beliefs and practices must be reasonably accommodated with respect to
23 all examinations and other requirements to successfully complete
24 coursework.

25 (y) In section 117(8) of this act, the office of the education
26 ombuds is directed to develop a plan to implement a program to
27 promote skills, knowledge, and awareness concerning issues of
28 diversity, equity, and inclusion among families with school-age
29 children, with a report due to the governor and the appropriate
30 committees in the legislature by September 1, 2020. Within amounts
31 provided in this subsection, the office of the superintendent of
32 public instruction shall collaborate on the plan and report.

33 (z) In section 130(13) of this act, the office of financial
34 management is directed to review and report on the pupil
35 transportation funding system for K-12 education, the report is due
36 to the governor and the appropriate committees in the legislature by
37 September 1, 2020. Within amounts provided in this subsection, the
38 office of the superintendent of public instruction shall collaborate
39 on this review.

1 (2) DATA SYSTEMS

2 (a) \$1,802,000 of the general fund—state appropriation for fiscal
3 year 2020 and \$1,802,000 of the general fund—state appropriation for
4 fiscal year 2021 are provided solely for implementing a comprehensive
5 data system to include financial, student, and educator data,
6 including development and maintenance of the comprehensive education
7 data and research system (CEDARS).

8 (b) \$1,221,000 of the general fund—state appropriation for fiscal
9 year 2020 and (~~(\$1,221,000)~~) \$281,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for K-20
11 telecommunications network technical support in the K-12 sector to
12 prevent system failures and avoid interruptions in school utilization
13 of the data processing and video-conferencing capabilities of the
14 network. These funds may be used to purchase engineering and advanced
15 technical support for the network.

16 (c) \$450,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$450,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided for the superintendent of public
19 instruction to develop and implement a statewide accountability
20 system to address absenteeism and to improve student graduation
21 rates. The system must use data to engage schools and districts in
22 identifying successful strategies and systems that are based on
23 federal and state accountability measures. Funding may also support
24 the effort to provide assistance about successful strategies and
25 systems to districts and schools that are underperforming in the
26 targeted student subgroups.

27 (3) WORK GROUPS

28 (a) \$335,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$335,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of chapter
31 206, Laws of 2018 (career and college readiness).

32 (b) \$200,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$200,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided for the office of the superintendent of
35 public instruction to meet statutory obligations related to the
36 provision of medically and scientifically accurate, age-appropriate,
37 and inclusive sexual health education as authorized by chapter 206,
38 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
39 (healthy youth act).

1 (c) The office of the superintendent of public instruction, in
2 collaboration with the department of social and health services
3 developmental disabilities administration and division of vocational
4 rehabilitation, shall explore the development of an implementation
5 plan to build statewide capacity among school districts to improve
6 transition planning for students in special education who meet
7 criteria for services from the developmental disabilities
8 administration, and shall provide all school districts with an
9 opportunity to participate. The plan shall be submitted in compliance
10 with RCW 43.01.036 by November 1, 2018, and the final report must be
11 submitted by November 1, 2020, to the governor and appropriate
12 legislative committees.

13 (d) \$40,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for the legislative youth advisory
15 council. The council of statewide members advises legislators on
16 issues of importance to youth.

17 (e) \$118,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$118,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of chapter
20 75, Laws of 2018 (dyslexia).

21 (f) \$183,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$48,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the implementation of
24 Engrossed Substitute House Bill No. 1130 (pub. school language
25 access). (~~If the bill is not enacted by June 30, 2019, the amounts
26 provided in this subsection shall lapse.~~)

27 (g) \$200,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Second
30 Substitute Senate Bill No. 5082 (social emotional learning). (~~If the
31 bill is not enacted by June 30, 2019, the amounts provided in this
32 subsection shall lapse.~~)

33 (h) \$60,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for a technical advisory committee to
35 consider and make recommendations for an apportionment system that
36 could effectively support teacher residency program model pilots in
37 fiscal year 2022.

38 (i) (i) \$50,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the office of the superintendent of

1 public instruction to convene a work group to develop recommendations
2 for integrating, in a regular and ongoing basis, African American
3 history, examinations of racism, and the history of the civil rights
4 movement into curriculum provided to students in grades seven through
5 twelve. Recommendations developed in accordance with this subsection
6 must be preceded by a work group review of pertinent curriculum that
7 is available to school districts, and must include recommendations
8 for the professional development needed to support educators in
9 providing the instruction to students.

10 (ii) The work group must consist of one representative from each
11 of the following: (A) The Washington state commission on African
12 American affairs; (B) the educational opportunity gap oversight and
13 accountability committee; and (C) a statewide organization
14 representing teachers. The work group may also include other persons
15 with unique and specific expertise, including but not limited to,
16 Washington state historians and persons representing teacher
17 preparation programs.

18 (iii) The office must report the findings and recommendations
19 required by this subsection to the education committees of the
20 legislature by November 15, 2020.

21 (j) \$50,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the office to participate in the
23 work group established in section 919 of this act to create a family
24 engagement framework for early learning through high school. At a
25 minimum, the work group must review family engagement policies and
26 practices in Washington and in other states, with a focus on
27 identifying best practices that can be adopted throughout Washington.

28 (k) \$176,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$107,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the office of the
31 superintendent of public instruction to collaborate with the office
32 of the department of children, youth, and families to complete a
33 report with options and recommendations for administrative
34 efficiencies and long-term strategies that align and integrate high-
35 quality early learning programs administered by both agencies. The
36 report shall address capital needs, data collection and sharing,
37 licensing changes, quality standards, options for community-based and
38 school-based settings, fiscal modeling, and any statutory changes
39 needed to achieve administrative efficiencies. The report is due to

1 the governor and the appropriate legislative committees by September
2 1, 2020.

3 (1)(i)(A) Within amounts provided in this section, the office of
4 the superintendent of public instruction shall convene a work group
5 to:

6 (I) Review provisions related to sexual health education in the
7 health and physical education learning standards adopted in 2016;

8 (II) Review existing sexual health education curricula in use in
9 the state for the purpose of identifying gaps or potential
10 inconsistencies with the health and physical education learning
11 standards;

12 (III) Consider revisions to sexual health education provisions in
13 statute; and

14 (IV) Consider the merits and challenges associated with requiring
15 all public schools offer comprehensive sexual health education to
16 students in all grades by September 1, 2022. For purposes of this
17 subsection (h), "comprehensive sexual health education" means
18 instruction in sexual health that, at a minimum, is evidence-
19 informed, medically and scientifically accurate, age appropriate, and
20 inclusive for all students.

21 (B) In meeting the requirements of this subsection (h), the work
22 group shall consult with a broad array of stakeholders representing
23 diverse opinions.

24 (ii) The work group shall consist of the following members:

25 (A) The superintendent of public instruction or the
26 superintendent's designee;

27 (B) Three representatives of school districts recommended by the
28 Washington state school directors' association. To the extent
29 possible, the school district representatives must reflect a
30 diversity of student enrollment, geographic location, and urban,
31 suburban, and rural locations;

32 (C) Three school principals recommended by an association of
33 Washington school principals, one each representing an elementary
34 school, a middle school, and a high school. The three principals must
35 represent the geographic diversity of urban, suburban, and rural
36 locations;

37 (D) Three public school health educators recommended by an
38 association of Washington educators, one each representing grades
39 kindergarten through five, grades six through eight, and grades nine
40 through twelve. The three public school health educators must

1 represent the geographic diversity of urban, suburban, and rural
2 locations;

3 (E) Three public health officials, at least two of whom are local
4 public health officials with expertise in developing or presenting
5 comprehensive sexual health education materials and resources, as
6 recommended by the Washington state department of health. The three
7 public health officials must represent the geographic diversity of
8 urban, suburban, and rural locations; and

9 (F) Three parents recommended in accordance with this subsection
10 (3)(h)(ii)(F), one with a child enrolled in a public school west of
11 the crest of the Cascade mountain range, one with a child enrolled in
12 a public school east of the crest of the Cascade mountain range, and
13 one with a child enrolled in a public school who is also receiving
14 special education services. The recommendation for a parent of a
15 public school student receiving special education services must be
16 made by an association of parents, teachers, and students that
17 focuses on the needs of students receiving special education
18 services. The recommendation for the other parents under this
19 subsection must be made by an association of parents, teachers, and
20 students.

21 (iii) The office of the superintendent of public instruction
22 shall submit findings and recommendations required by this section to
23 the state board of education, the department of health, and, in
24 accordance with RCW 43.01.036, the education committees of the house
25 of representatives and the senate by December 1, 2019.

26 (iv)(A) The office of the superintendent of public instruction
27 and the Washington state school directors' association, shall
28 collaborate with department of health to conduct a data survey of the
29 availability of sexual health education in public schools and
30 relevant health measures in those schools. All school districts shall
31 submit to the office of the superintendent of public instruction,
32 through the Washington school health profiles survey, or other
33 reporting mechanisms, the curricula used in the district to teach
34 sexual health education. The data survey must include a list of the
35 schools within the boundaries of each school district that offer
36 sexual health education and in which grade levels, and the curricula
37 used to teach sexual health education, as reported according to RCW
38 28A.300.475(7). In addition, the data shall include, for each school
39 district and inclusive of any charter schools that may be within the
40 boundaries of the school district, the rate of teen pregnancy,

1 sexually transmitted infections, suicide, depression, and adverse
2 childhood experiences in each of the previous five years for which
3 data is available. To the extent that the data allows, the
4 information shall be collected by school district, inclusive of any
5 charter schools that may be within the boundaries of the school
6 district. To the extent allowed by existing data sources, the
7 information must be disaggregated by age, race, ethnicity, free and
8 reduced lunch eligibility, sexual orientation, gender identity and
9 expression, and geography, including school district population
10 density, and conveyed, to the maximum extent possible, in a manner
11 that complies with WAC 392-117-060. The data survey may combine
12 multiple years of data if necessary to comply with student privacy
13 requirements.

14 (B) The office of the superintendent of public instruction shall
15 utilize the information collected from the data survey to inform the
16 work group established in (f) of this subsection. The office, in
17 accordance with RCW 43.01.036, shall submit the data survey to the
18 committees of the legislature with jurisdiction over matters related
19 to education and health care and the governor by December 1, 2019.

20 (4) STATEWIDE PROGRAMS

21 (a) \$2,590,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$2,590,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the Washington kindergarten
24 inventory of developing skills. State funding shall support statewide
25 administration and district implementation of the inventory under RCW
26 28A.655.080.

27 (b) \$703,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$703,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of chapter
30 72, Laws of 2016 (educational opportunity gap).

31 (c) \$950,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$950,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the Washington reading
34 corps. The superintendent shall allocate reading corps members to
35 schools identified for comprehensive or targeted support and school
36 districts that are implementing comprehensive, proven, research-based
37 reading programs. Two or more schools may combine their Washington
38 reading corps programs.

1 (d) \$909,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$909,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to implement chapter 18, Laws of
4 2013 2nd sp. sess. (strengthening student educational outcomes).

5 (e) \$10,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
8 (biliteracy seal).

9 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$50,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for school bullying and
12 harassment prevention activities.

13 (ii) \$15,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$15,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of chapter
16 240, Laws of 2016 (school safety).

17 (iii) \$1,268,000 of the general fund—state appropriation for
18 fiscal year 2020 (~~and \$1,268,000 of the general fund state~~
19 ~~appropriation for fiscal year 2021 are~~) is provided solely to
20 educational service districts for implementation of Second Substitute
21 House Bill No. 1216 (school safety and well-being). (~~If the bill is~~
22 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
23 ~~shall lapse.~~)

24 (iv) \$570,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the office of the superintendent of
26 public instruction to provide statewide support and coordination for
27 the regional network of behavioral health, school safety, and threat
28 assessment established in chapter 333, Laws of 2019 (school safety
29 and well-being). Within the amounts appropriated in this subsection
30 (4)(f)(iv), \$200,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for grants to schools or school
32 districts for planning and integrating tiered suicide prevention and
33 behavioral health supports. Grants must be awarded first to districts
34 demonstrating the greatest need and readiness. Grants may be used for
35 intensive technical assistance and training, professional
36 development, and evidence-based suicide prevention training.

37 (v) \$196,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$196,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the school safety center
2 within the office of the superintendent of public instruction.

3 (A) Within the amounts provided in this subsection (4) (f) (~~(iv)~~)
4 (v), \$100,000 of the general fund—state appropriation for fiscal year
5 2020 and \$100,000 of the general fund—state appropriation for fiscal
6 year 2021 are provided solely for a school safety program to provide
7 school safety training for all school administrators and school
8 safety personnel. The school safety center advisory committee shall
9 develop and revise the training program, using the best practices in
10 school safety.

11 (B) Within the amounts provided in this subsection (4) (f) (~~(iv)~~)
12 (v), \$96,000 of the general fund—state appropriation for fiscal year
13 2020 and \$96,000 of the general fund—state appropriation for fiscal
14 year 2021 are provided solely for administration of the school safety
15 center. The safety center shall act as an information dissemination
16 and resource center when an incident occurs in a school district in
17 Washington or in another state, coordinate activities relating to
18 school safety, review and approve manuals and curricula used for
19 school safety models and training, and maintain a school safety
20 information web site.

21 (g) (i) \$162,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$162,000 of the general fund—state appropriation
23 for fiscal year 2021 are provided solely for youth suicide prevention
24 activities.

25 (ii) \$204,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for implementation of chapter 202, Laws
27 of 2017 (children's mental health).

28 (iii) \$20,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of chapter 175, Laws
30 of 2018 (children's mental health services).

31 (iv) \$76,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$76,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of chapter
34 64, Laws of 2018 (sexual abuse of students).

35 (h) (i) \$280,000 of the general fund—state appropriation for
36 fiscal year 2020, \$280,000 of the general fund—state appropriation
37 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
38 account—state appropriation are provided solely for dropout
39 prevention, intervention, and reengagement programs, including the

1 jobs for America's graduates (JAG) program, dropout prevention
2 programs that provide student mentoring, and the building bridges
3 statewide program. Students in the foster care system or who are
4 homeless shall be given priority by districts offering the jobs for
5 America's graduates program. The office of the superintendent of
6 public instruction shall convene staff representatives from high
7 schools to meet and share best practices for dropout prevention. Of
8 these amounts, \$522,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2020, and \$530,000 of the dedicated
10 marijuana account—state appropriation for fiscal year 2021 are
11 provided solely for the building bridges statewide program.

12 (ii) \$293,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$293,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the office of the
15 superintendent of public instruction to support district
16 implementation of comprehensive guidance and planning programs in
17 support of high-quality high school and beyond plans consistent with
18 RCW 28A.230.090.

19 (iii) \$178,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$178,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of chapter
22 291, Laws of 2017 (truancy reduction efforts).

23 (i) Sufficient amounts are appropriated in this section for the
24 office of the superintendent of public instruction to create a
25 process and provide assistance to school districts in planning for
26 future implementation of the summer knowledge improvement program
27 grants.

28 (j) \$369,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$358,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the implementation of Second
31 Substitute House Bill No. 1424 (CTE course equivalencies). (~~If the
32 bill is not enacted by June 30, 2019, the amounts provided in this
33 subsection shall lapse.~~)

34 (k) \$400,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$196,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the implementation of
37 Engrossed Second Substitute House Bill No. 1599 (high school
38 graduation reqs.). (~~If the bill is not enacted by June 30, 2019, the
39 amounts provided in this subsection shall lapse.~~)

1 (l) \$60,000 of the general fund—state appropriation for fiscal
2 year 2020, \$60,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$680,000 of the general fund—federal appropriation are
4 provided solely for the implementation of Engrossed Second Substitute
5 House Bill No. 1139 (educator workforce supply). Of the amounts
6 provided in this subsection, \$680,000 of the general fund—federal
7 appropriation is provided solely for title II SEA state-level
8 activities to implement section 103 of Engrossed Second Substitute
9 House Bill No. 1139 relating to the regional recruiters program. (~~If~~
10 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
11 ~~this subsection shall lapse.~~)

12 (m) \$66,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$60,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the office of the
15 superintendent of public instruction to evaluate and implement best
16 practices and procedures for ensuring that student lunch periods
17 include a seated lunch duration of at least twenty minutes. The
18 office of the superintendent of public instruction shall, through an
19 application-based process, select six public schools to serve as
20 demonstration sites. Of the amounts provided in this subsection:

21 (i) \$30,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$30,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for annual grant awards of
24 \$5,000 each provided to the six school districts selected to serve as
25 school demonstration sites;

26 (ii) \$20,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$20,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the office of the
29 superintendent of public instruction to hire a consultant with
30 expertise in nutrition programs to oversee the demonstration projects
31 and provide technical support;

32 (iii) \$10,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$10,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the office of the
35 superintendent of public instruction to provide technical support to
36 the demonstration sites and report its findings and recommendations
37 to the education committees of the house of representatives and the
38 senate by June 30, 2021; and

1 (iv) \$6,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the Washington state school
3 directors' association, in consultation with the office of the
4 superintendent of public instruction, to adopt and make publicly
5 available by February 14, 2020, a model policy and procedure that
6 school districts may use to ensure that student lunch periods include
7 a seated lunch duration of at least twenty minutes. In developing the
8 model policy and procedure, the Washington state school directors'
9 association shall, to the extent appropriate and feasible,
10 incorporate pertinent recommendations from the office of the state
11 auditor.

12 (n) \$25,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$50,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the office of the
15 superintendent of public instruction to publish a list of schools and
16 districts that are not complying with RCW 28A.325.010 and
17 28A.325.050. The office must publish the list no later than December
18 30, 2020. Within amounts appropriated in this subsection, the office
19 of the superintendent of public instruction must:

20 (i) Collaborate with associated student body executive boards
21 statewide regarding district policies to reduce the extracurricular
22 opportunity gap.

23 (ii) Require school districts to collect and report to the
24 associated student body executive board the 2018-19 school year data
25 related to students in possession of associated student body cards
26 and student participation in school-based athletic programs by
27 January 15, 2020. School districts with more than one high school
28 must provide each high school's associated student body executive
29 board only the data from each associated student body executive
30 board's respective high school.

31 (A) Each school district with a high school must collect and
32 publish on its website the following school-level data from each high
33 school for the 2018-19 school year by January 15, 2020, for the
34 2019-20 school year by April 15, 2020, and for the 2020-21 school
35 year by April 15, 2021:

36 (I) The number of high school students who are eligible to
37 participate in the federal free and reduced-price meals program;

38 (II) The purchase amount of an associated student body card for
39 high school students;

1 (III) The discounted purchase amount of an associated student
2 body card for high school students who are eligible to participate in
3 the federal free and reduced-price meals program;

4 (IV) Athletic program participation fees and any discounted fees
5 for high school students who are eligible to participate in the
6 federal free and reduced-price meals program;

7 (V) The number of high school students who possess an associated
8 student body card;

9 (VI) The number of high school students who are eligible to
10 participate in the federal free and reduced-price meals program and
11 possess an associated student body card;

12 (VII) The number of high school students participating in an
13 athletic program; and

14 (VIII) The number of high school students participating in an
15 athletic program who are eligible to participate in the federal free
16 and reduced-price meals program.

17 (B) The data for the April 2020 and April 2021 reports must
18 include at least two weeks of data from the beginning of spring
19 athletics season.

20 (C) The office of the superintendent of public instruction must
21 provide support to ensure that all districts comply with the data
22 reporting requirements in this subsection.

23 (D) No later than January 15, 2020, the office of the
24 superintendent of public instruction must publish a list of schools
25 and districts that are not complying with RCW 28A.325.050.

26 (o) \$60,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$60,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the office of the
29 superintendent of public instruction to collect and monitor restraint
30 and isolation data pursuant to chapter 206, Laws of 2015, and to
31 provide training, technical assistance, and other support to schools
32 and districts to reduce the use of restraint and isolation.

33 (p) \$225,000 of the general fund—state appropriation in fiscal
34 year 2020 and \$225,000 of the general fund—state appropriation in
35 fiscal year 2021 are provided solely for the office of the
36 superintendent of public instruction to develop or expand a mentoring
37 program for persons employed as educational interpreters in public
38 schools. Funds provided under this section may only be used for
39 recruiting, hiring, and training persons to be employed by Washington

1 sensory disability services who must provide mentoring services in
2 different geographic regions of the state, with the dual goals of:
3 Providing services, beginning with the 2019-20 school year, to any
4 requesting school district; and assisting persons in the timely and
5 successful achievement of performance standards for educational
6 interpreters.

7 (q) \$150,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for the office of the superintendent of
9 public instruction to create a series of articles, videos, and
10 educational curriculum on the history of agriculture in Washington
11 state, including the role and impact of indigenous and immigrant
12 farmers. The materials must be made available for free to schools,
13 educators, and students. The office may collaborate with other
14 agencies or entities in order to create the educational materials.

15 (r) \$61,000 of the general fund—state appropriation for fiscal
16 year 2020 (~~(is)~~) and \$64,000 of the general fund—state appropriation
17 for fiscal year 2021 are provided solely for implementation of
18 Substitute Senate Bill No. 5023 (ethnic studies). (~~(If the bill is~~
19 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
20 ~~shall lapse.)~~)

21 (s) \$63,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$7,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
25 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~
26 ~~in this subsection shall lapse.)~~)

27 (t) Within existing resources, the office shall consult with the
28 Washington student achievement council to adopt rules pursuant to
29 Senate Bill No. 5088 (computer science).

30 (u) \$125,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$125,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the office of the
33 superintendent of public instruction to conduct a pilot program in
34 five school districts of a dropout early warning and intervention
35 data system as defined in RCW 28A.175.074, to identify students
36 beginning in grade eight who are at risk of not graduating from high
37 school and require additional supports. The system at a minimum must
38 measure attendance, behavior, and course performance. The office of
39 the superintendent of public instruction must report to the

1 appropriate committees of the legislature the progress of all
2 participating schools by December 15, 2020.

3 (v) \$100,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the superintendent of public
5 instruction to administer a pilot program in a school district with
6 enrollment under 2,000 students in the 2019-20 school year and with
7 at least one school identified for improvement through the Washington
8 school improvement framework to move to a balanced school year. For
9 the purposes of this pilot program, "balanced calendar school year"
10 means a school schedule which distributes school vacations evenly
11 throughout the school year while meeting minimum instructional hours
12 and minimum days of instruction as required in law.

13 (w) \$75,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the office of the superintendent of
15 public instruction to develop a list of curriculum and supplemental
16 curriculum supports that align with the K-12 health education
17 standards in order to support teaching emotional, mental, and
18 behavioral health in schools.

19 (x) (i) \$76,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the office of the superintendent of
21 public instruction to collaborate with the department of health to
22 submit a report of findings related to statewide implementation of
23 RCW 28A.210.383. In preparing the report, the office must collaborate
24 with the department to:

25 (A) Analyze information about the schools that maintain a supply
26 of epinephrine autoinjectors under RCW 28A.210.383;

27 (B) Examine the barriers and challenges licensed health
28 professionals with the authority to prescribe epinephrine
29 autoinjectors experience in prescribing this medication under a
30 standing order;

31 (C) Review whether and to what extent the requirement under RCW
32 28A.210.320 that a student with a life-threatening allergic reaction
33 present a medication or treatment order addressing the medical
34 services that may be required to be performed at the school reduces
35 the need for and use of a school supply of epinephrine autoinjectors;

36 (D) Determine the number of unused epinephrine autoinjectors
37 discarded by schools, and returned to students' families, at the end
38 of the 2019-20 school year;

1 (E) Complete an inventory of the number and categories of school
2 district staff provided with training on identifying and responding
3 to life-threatening allergies between September 1, 2017, and
4 September 1, 2020; and

5 (F) Investigate any other implementation issues raised by school
6 nurses, students who have life-threatening allergic reactions, and
7 students' families during meetings held by the office for the purpose
8 of soliciting feedback on these issues.

9 (ii) When collecting and analyzing information required under (i)
10 of this subsection, the office and the department must collect
11 information from multiple sources, and disaggregate information
12 during analysis, such that information can be separated by school
13 geography, student enrollment, school socioeconomic status, and other
14 student demographics.

15 (iii) The office and the department must submit the report to the
16 appropriate committees of the legislature by December 1, 2020.

17 (y) Within existing resources, the office shall implement
18 Substitute Senate Bill No. 5324 (homeless student support).

19 (z) \$150,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for a tribal liaison at the office of
21 the superintendent of public instruction to facilitate access to and
22 support enrollment in career connected learning opportunities for
23 tribal students, including career awareness and exploration, career
24 preparation, and career launch programs, as defined in RCW
25 28C.30.020, so that tribal students may receive high school or
26 college credit to the maximum extent possible.

27 (aa) \$474,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Second Substitute
29 House Bill No. 1182 (learning assistance program). If the bill is not
30 enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.

32 (bb) \$173,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Engrossed
34 Substitute House Bill No. 1264 (secondary traumatic stress). If the
35 bill is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse.

37 (cc) \$57,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for implementation of Engrossed
39 Substitute House Bill No. 2660 (school meals at no cost). If the bill

1 is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 (dd) \$872,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Second Substitute
5 House Bill No. 2864 (running start summer pilot). If the bill is not
6 enacted by June 30, 2020, the amount provided in this subsection
7 shall lapse.

8 (ee) \$104,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$106,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1304 (CTE/alt. learning exp. prgs.).
12 If the bill is not enacted by June 30, 2020, the amounts provided in
13 this subsection shall lapse.

14 **Sec. 502.** 2019 c 415 s 503 (uncodified) is amended to read as
15 follows:

16 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

17	General Fund—State Appropriation (FY 2020)	((\$3,839,000))
18		<u>\$17,971,000</u>
19	General Fund—State Appropriation (FY 2021)	((\$15,771,000))
20		<u>\$18,593,000</u>
21	TOTAL APPROPRIATION.	((\$19,610,000))
22		<u>\$36,564,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$2,834,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$2,887,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely to the professional educator
28 standards board for the following:

29 (a) Within the amounts provided in this subsection (1),
30 \$1,612,000 of the general fund—state appropriation for fiscal year
31 2020 and \$1,665,000 of the general fund—state appropriation for
32 fiscal year 2021 are for the operation and expenses of the Washington
33 professional educator standards board including implementation of
34 chapter 172, Laws of 2017 (educator prep. data/PESB).

35 (b) Within the amounts provided in this subsection (1), \$600,000
36 of the general fund—state appropriation for fiscal year 2020 and
37 \$600,000 of the general fund—state appropriation for fiscal year 2021
38 are provided solely for grants to improve preservice teacher training

1 and funding of alternate routes to certification programs
2 administered by the professional educator standards board.

3 Within the amounts provided in this subsection (1)(b), up to
4 \$500,000 of the general fund—state appropriation for fiscal year 2020
5 and up to \$500,000 of the general fund—state appropriation for fiscal
6 year 2021 are provided for grants to public or private colleges of
7 education in Washington state to develop models and share best
8 practices for increasing the classroom teaching experience of
9 preservice training programs.

10 (c) Within the amounts provided in this subsection (1), \$622,000
11 of the general fund—state appropriation for fiscal year 2020 and
12 \$622,000 of the general fund—state appropriation for fiscal year 2021
13 are provided for the recruiting Washington teachers program with
14 priority given to programs that support bilingual teachers, teachers
15 from populations that are underrepresented, and English language
16 learners. Of the amounts provided in this subsection (1)(c), \$500,000
17 of the general fund—state appropriation for fiscal year 2020 and
18 \$500,000 of the general fund—state appropriation for fiscal year 2021
19 are provided solely for implementation and expansion of the bilingual
20 educator initiative pilot project established under RCW 28A.180.120.

21 (2) \$272,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the implementation of
24 Engrossed Second Substitute House Bill No. 1139 (educator workforce
25 supply). (~~(If the bill is not enacted by June 30, 2019, the amount~~
26 ~~provided in this subsection shall lapse.))~~)

27 (3) (~~(\$662,000)~~) \$14,794,000 of the general fund—state
28 appropriation for fiscal year 2020 and (~~(\$12,663,000)~~) \$15,485,000 of
29 the general fund—state appropriation for fiscal year 2021 are
30 provided solely for implementation of chapter 237, Laws of 2017
31 (paraeducators).

32 (a) Of the amount in this subsection, (~~(\$12,001,000)~~) \$14,132,000
33 of the general fund—state appropriation for fiscal year 2020 and
34 \$14,823,000 of the general fund—state appropriation for fiscal year
35 2021 (~~(is)~~) are provided solely for grants to districts to provide
36 two days of training in the fundamental course of study to all
37 paraeducators each school year beginning in school year 2019-20.
38 Funding in this subsection is sufficient for paraeducators teaching
39 in the 2019-20 school year to complete the four day fundamental

1 course of study, as provided in RCW 28A.413.060, by the end of the
2 2020-21 school year. (~~Funds in this subsection are provided solely~~
3 ~~for reimbursement to school districts that provide two days of~~
4 ~~training in the fundamental course of study to paraeducators during~~
5 ~~the 2019-20 school year.~~)

6 (b) No later than December 1, 2020, the professional educator
7 standards board must submit a report to the legislature including the
8 following:

- 9 (i) The total number of trainings that districts provided;
- 10 (ii) The number of paraeducators that completed the training, by
11 district; and
- 12 (iii) The total expenditures reimbursed to school districts, by
13 district.

14 **Sec. 503.** 2019 c 415 s 504 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
17 **APPORTIONMENT**

18 General Fund—State Appropriation (FY 2020). . . .	((\$8,752,402,000))
	<u>\$8,449,996,000</u>
20 General Fund—State Appropriation (FY 2021). . . .	((\$9,137,269,000))
	<u>\$8,947,951,000</u>
22 Education Legacy Trust Account—State Appropriation	((\$1,345,730,000))
	<u>\$1,955,730,000</u>
24 TOTAL APPROPRIATION.	((\$19,235,401,000))
	<u>\$19,353,677,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1)(a) Each general fund fiscal year appropriation includes such
29 funds as are necessary to complete the school year ending in the
30 fiscal year and for prior fiscal year adjustments.

31 (b) For the 2019-20 and 2020-21 school years, the superintendent
32 shall allocate general apportionment funding to school districts as
33 provided in the funding formulas and salary allocations in sections
34 504 and 505 of this act, excluding (c) of this subsection.

35 (c) From July 1, 2019, to August 31, 2019, the superintendent
36 shall allocate general apportionment funding to school districts
37 programs as provided in sections 502 and 503, chapter 299, Laws of
38 2018.

1 (d) The enrollment of any district shall be the annual average
2 number of full-time equivalent students and part-time students as
3 provided in RCW 28A.150.350, enrolled on the fourth day of school in
4 September and on the first school day of each month October through
5 June, including students who are in attendance pursuant to RCW
6 28A.335.160 and 28A.225.250 who do not reside within the servicing
7 school district. Any school district concluding its basic education
8 program in May must report the enrollment of the last school day held
9 in May in lieu of a June enrollment.

10 (e)(i) Funding provided in part V of this act is sufficient to
11 provide each full-time equivalent student with the minimum hours of
12 instruction required under RCW 28A.150.220.

13 (ii) The office of the superintendent of public instruction shall
14 align the agency rules defining a full-time equivalent student with
15 the increase in the minimum instructional hours under RCW
16 28A.150.220, as amended by the legislature in 2014.

17 (f) The superintendent shall adopt rules requiring school
18 districts to report full-time equivalent student enrollment as
19 provided in RCW 28A.655.210.

20 (g) For the 2019-20 and 2020-21 school years, school districts
21 must report to the office of the superintendent of public instruction
22 the monthly actual average district-wide class size across each grade
23 level of kindergarten, first grade, second grade, and third grade
24 classes. The superintendent of public instruction shall report this
25 information to the education and fiscal committees of the house of
26 representatives and the senate by September 30th of each year.

27 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

28 Allocations for certificated instructional staff salaries for the
29 2019-20 and 2020-21 school years are determined using formula-
30 generated staff units calculated pursuant to this subsection.

31 (a) Certificated instructional staff units, as defined in RCW
32 28A.150.410, shall be allocated to reflect the minimum class size
33 allocations, requirements, and school prototypes assumptions as
34 provided in RCW 28A.150.260. The superintendent shall make
35 allocations to school districts based on the district's annual
36 average full-time equivalent student enrollment in each grade.

37 (b) Additional certificated instructional staff units provided in
38 this subsection (2) that exceed the minimum requirements in RCW

1 28A.150.260 are enhancements outside the program of basic education,
2 except as otherwise provided in this section.

3 (c) (i) The superintendent shall base allocations for each level
4 of prototypical school, including those at which more than fifty
5 percent of the students were eligible for free and reduced-price
6 meals in the prior school year, on the following regular education
7 average class size of full-time equivalent students per teacher,
8 except as provided in (c) (ii) of this subsection:

9 General education class size:

10	Grade	RCW 28A.150.260	2019-20	2020-21
11			School Year	School Year
12	Grade K		17.00	17.00
13	Grade 1		17.00	17.00
14	Grade 2		17.00	17.00
15	Grade 3		17.00	17.00
16	Grade 4		27.00	27.00
17	Grades 5-6		27.00	27.00
18	Grades 7-8		28.53	28.53
19	Grades 9-12		28.74	28.74

20 The superintendent shall base allocations for: Laboratory science
21 average class size as provided in RCW 28A.150.260; career and
22 technical education (CTE) class size of 23.0; and skill center
23 program class size of 20.0.

24 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
25 planning period, expressed as a percentage of a teacher work day, is
26 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

27 (iii) Advanced placement and international baccalaureate courses
28 are funded at the same class size assumptions as general education
29 schools in the same grade; and

30 (d) (i) Funding for teacher librarians, school nurses, social
31 workers, school psychologists, and guidance counselors is allocated
32 based on the school prototypes as provided in RCW 28A.150.260 and is
33 considered certificated instructional staff, except as provided in
34 (d) (ii) of this subsection.

35 (ii) (A) For the twenty schools with the lowest overall school
36 score for all students in the 2018-19 school year, as determined by
37 the Washington school improvement framework among elementary schools,

1 middle schools, and other schools not serving students up to twelfth
 2 grade, having enrollments greater than one hundred fifty students, in
 3 addition to the allocation under (d)(i) of this subsection the
 4 superintendent shall allocate additional funding for guidance
 5 counselors for each level of prototypical school in the 2019-20
 6 school year as follows:

	Elementary	Middle
Guidance	0.307	0.512
counselors		

10 To receive additional allocations under (d)(ii)(A) of this
 11 subsection, a school eligible to receive the allocation must have
 12 demonstrated actual staffing for guidance counselors for its
 13 prototypical school level that meets or exceeds the staffing for
 14 guidance counselors in (d)(i) of this subsection and this subsection
 15 (2)(d)(ii)(A) for its prototypical school level. School districts
 16 must distribute the additional guidance counselors allocation in this
 17 subsection to the schools that generate the allocation. The
 18 enhancement within this subsection is not part of the state's program
 19 of basic education.

20 (B) For qualifying high-poverty schools in the 2020-21 school
 21 year, in addition to the allocation under (d)(i) of this subsection,
 22 the superintendent shall allocate additional funding for guidance
 23 counselors for each level of prototypical school as follows:

	<u>Elementary</u>	<u>Middle</u>	<u>High</u>
<u>Guidance</u>			
<u>Counselors</u>	<u>0.500</u>	<u>0.500</u>	<u>0.500</u>

27 (c) Students in approved career and technical education and skill
 28 center programs generate certificated instructional staff units to
 29 provide for the services of teacher librarians, school nurses, social
 30 workers, school psychologists, and guidance counselors at the
 31 following combined rate per 1000 student full-time equivalent
 32 enrollment:

	2019-20 School Year	2020-21 School Year
Career and Technical Education	3.07	3.07
Skill Center	3.41	3.41

1 (3) ADMINISTRATIVE STAFF ALLOCATIONS

2 (a) Allocations for school building-level certificated
3 administrative staff salaries for the 2019-20 and 2020-21 school
4 years for general education students are determined using the formula
5 generated staff units calculated pursuant to this subsection. The
6 superintendent shall make allocations to school districts based on
7 the district's annual average full-time equivalent enrollment in each
8 grade. The following prototypical school values shall determine the
9 allocation for principals, assistant principals, and other
10 certificated building level administrators:

11 Prototypical School Building:

12 Elementary School	1.253
13 Middle School	1.353
14 High School	1.880

15 (b) Students in approved career and technical education and skill
16 center programs generate certificated school building-level
17 administrator staff units at per student rates that are a multiple of
18 the general education rate in (a) of this subsection by the following
19 factors: Career and Technical Education students. 1.025
20 Skill Center students. 1.198

21 (4) CLASSIFIED STAFF ALLOCATIONS

22 Allocations for classified staff units providing school building-
23 level and district-wide support services for the 2019-20 and 2020-21
24 school years are determined using the formula-generated staff units
25 provided in RCW 28A.150.260 and pursuant to this subsection, and
26 adjusted based on each district's annual average full-time equivalent
27 student enrollment in each grade.

28 (5) CENTRAL OFFICE ALLOCATIONS

29 In addition to classified and administrative staff units
30 allocated in subsections (3) and (4) of this section, classified and
31 administrative staff units are provided for the 2019-20 and 2020-21
32 school years for the central office administrative costs of operating
33 a school district, at the following rates:

34 (a) The total central office staff units provided in this
35 subsection (5) are calculated by first multiplying the total number
36 of eligible certificated instructional, certificated administrative,
37 and classified staff units providing school-based or district-wide

1 support services, as identified in RCW 28A.150.260(6)(b) and the
2 increased allocations provided pursuant to subsections (2) and (4) of
3 this section, by 5.3 percent.

4 (b) Of the central office staff units calculated in (a) of this
5 subsection, 74.53 percent are allocated as classified staff units, as
6 generated in subsection (4) of this section, and 25.47 percent shall
7 be allocated as administrative staff units, as generated in
8 subsection (3) of this section.

9 (c) Staff units generated as enhancements outside the program of
10 basic education to the minimum requirements of RCW 28A.150.260, and
11 staff units generated by skill center and career-technical students,
12 are excluded from the total central office staff units calculation in
13 (a) of this subsection.

14 (d) For students in approved career-technical and skill center
15 programs, central office classified units are allocated at the same
16 staff unit per student rate as those generated for general education
17 students of the same grade in this subsection (5), and central office
18 administrative staff units are allocated at staff unit per student
19 rates that exceed the general education rate established for students
20 in the same grade in this subsection (5) by 12.51 percent in the
21 2019-20 school year and 12.53 percent in the 2020-21 school year for
22 career and technical education students, and 17.84 percent in the
23 2019-20 school year and 17.86 percent in the 2020-21 school year for
24 skill center students.

25 (6) FRINGE BENEFIT ALLOCATIONS

26 Fringe benefit allocations shall be calculated at a rate of 23.80
27 percent in the 2019-20 school year and (~~(23.80)~~) 24.08 percent in the
28 2020-21 school year for certificated salary allocations provided
29 under subsections (2), (3), and (5) of this section, and a rate of
30 24.33 percent in the 2019-20 school year and (~~(24.33)~~) 24.45 percent
31 in the 2020-21 school year for classified salary allocations provided
32 under subsections (4) and (5) of this section.

33 (7) INSURANCE BENEFIT ALLOCATIONS

34 Insurance benefit allocations shall be calculated at the rates
35 specified in section 506 of this act, based on the number of benefit
36 units determined as follows:

37 (a) Until December 31, 2019 and for nonrepresented employees of
38 educational service districts for the 2020-21 school year:

1 (i) The number of certificated staff units determined in
2 subsections (2), (3), and (5) of this section; and

3 (ii) The number of classified staff units determined in
4 subsections (4) and (5) of this section.

5 (b) Beginning January 1, 2020, and except for nonrepresented
6 employees of educational service districts for the 2020-21 school
7 year, the number of calculated benefit units determined below.
8 Calculated benefit units are staff units multiplied by the benefit
9 allocation factors established in the collective bargaining agreement
10 referenced in (~~section 938 of this act~~) section 908 of this act.
11 These factors are intended to adjust allocations so that, for the
12 purpose of distributing insurance benefits, full-time equivalent
13 employees may be calculated on the basis of 630 hours of work per
14 year, with no individual employee counted as more than one full-time
15 equivalent. The number of benefit units is determined as follows:

16 (i) The number of certificated staff units determined in
17 subsections (2), (3), and (5) of this section multiplied by 1.02; and

18 (ii) The number of classified staff units determined in
19 subsections (4) and (5) of this section multiplied by 1.43.

20 (c) For health benefits payments to the health care authority for
21 benefits provided to school employees in January 2020, school
22 districts must provide payment to the health care authority within
23 three business days of receiving the January 2020 allocation for
24 insurance benefits. The health care authority and office of the
25 superintendent of public instruction must coordinate with school
26 districts to enable timely payment to the health care authority
27 consistent with this subsection.

28 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

29 Funding is allocated per annual average full-time equivalent
30 student for the materials, supplies, and operating costs (MSOC)
31 incurred by school districts, consistent with the requirements of RCW
32 28A.150.260.

33 (a)(i) MSOC funding for general education students are allocated
34 at the following per student rates:

35 MSOC RATES/STUDENT FTE

36

37 MSOC Component	2019-20	2020-21
38	School Year	School Year

1			
2	Technology	\$135.91	((\$138.75)) <u>\$138.08</u>
3	Utilities and Insurance	\$369.29	((\$377.04)) <u>\$375.20</u>
4	Curriculum and Textbooks	\$145.92	((\$148.99)) <u>\$148.26</u>
5	Other Supplies	\$289.00	((\$295.07)) <u>\$293.62</u>
6	Library Materials	\$20.79	((\$21.23)) <u>\$21.12</u>
7	Instructional Professional Development for Certificated	\$22.57	((\$23.04)) <u>\$22.93</u>
8	and Classified Staff		
9	Facilities Maintenance	\$182.94	((\$186.79)) <u>\$185.87</u>
10	Security and Central Office	\$126.74	((\$129.41)) <u>\$128.77</u>
11	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	((\$1,320.32))
12			<u>\$1,313.85</u>

13 (ii) For the 2019-20 school year and 2020-21 school year, as part
14 of the budget development, hearing, and review process required by
15 chapter 28A.505 RCW, each school district must disclose: (A) The
16 amount of state funding to be received by the district under (a) and
17 (d) of this subsection (8); (B) the amount the district proposes to
18 spend for materials, supplies, and operating costs; (C) the
19 difference between these two amounts; and (D) if (A) of this
20 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
21 proposed use of this difference and how this use will improve student
22 achievement.

23 (b) Students in approved skill center programs generate per
24 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year
25 and ((~~\$1,562.11~~)) \$1,554.46 for the 2020-21 school year.

26 (c) Students in approved exploratory and preparatory career and
27 technical education programs generate per student FTE MSOC
28 allocations of \$1,529.98 for the 2019-20 school year and
29 ((~~\$1,562.11~~)) \$1,554.46 for the 2020-21 school year.

30 (d) Students in grades 9-12 generate per student FTE MSOC
31 allocations in addition to the allocations provided in (a) through
32 (c) of this subsection at the following rate:

33 MSOC Component	2019-20	2020-21
34	School Year	School Year
35 Technology	\$39.08	((\$39.90)) <u>\$39.70</u>
36 Curriculum and Textbooks	\$42.63	((\$43.53)) <u>\$43.32</u>

1	Other Supplies	\$83.04	((\$84.79)) <u>\$84.37</u>
2	Library Materials	\$5.78	((\$5.90)) <u>\$5.87</u>
3	Instructional Professional Development for Certified	\$7.11	((\$7.25)) <u>\$7.22</u>
4	and Classified Staff		
5	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	((\$181.37)) <u>\$180.48</u>

6 (9) SUBSTITUTE TEACHER ALLOCATIONS

7 For the 2019-20 and 2020-21 school years, funding for substitute
8 costs for classroom teachers is based on four (4) funded substitute
9 days per classroom teacher unit generated under subsection (2) of
10 this section, at a daily substitute rate of \$151.86.

11 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

12 (a) Amounts provided in this section from July 1, 2019, to August
13 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
14 2018 (allocation of funding for students enrolled in alternative
15 learning experiences).

16 (b) The superintendent of public instruction shall require all
17 districts receiving general apportionment funding for alternative
18 learning experience (ALE) programs as defined in WAC 392-121-182 to
19 provide separate financial accounting of expenditures for the ALE
20 programs offered in district or with a provider, including but not
21 limited to private companies and multidistrict cooperatives, as well
22 as accurate, monthly headcount and FTE enrollment claimed for basic
23 education, including separate counts of resident and nonresident
24 students.

25 (11) DROPOUT REENGAGEMENT PROGRAM

26 The superintendent shall adopt rules to require students claimed
27 for general apportionment funding based on enrollment in dropout
28 reengagement programs authorized under RCW 28A.175.100 through
29 28A.175.115 to meet requirements for at least weekly minimum
30 instructional contact, academic counseling, career counseling, or
31 case management contact. Districts must also provide separate
32 financial accounting of expenditures for the programs offered by the
33 district or under contract with a provider, as well as accurate
34 monthly headcount and full-time equivalent enrollment claimed for
35 basic education, including separate enrollment counts of resident and
36 nonresident students.

37 (12) ALL DAY KINDERGARTEN PROGRAMS

1 Funding in this section is sufficient to fund all day
2 kindergarten programs in all schools in the 2019-20 school year and
3 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

4 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
5 NECESSARY PLANTS

6 For small school districts and remote and necessary school plants
7 within any district which have been judged to be remote and necessary
8 by the superintendent of public instruction, additional staff units
9 are provided to ensure a minimum level of staffing support.
10 Additional administrative and certificated instructional staff units
11 provided to districts in this subsection shall be reduced by the
12 general education staff units, excluding career and technical
13 education and skills center enhancement units, otherwise provided in
14 subsections (2) through (5) of this section on a per district basis.

15 (a) For districts enrolling not more than twenty-five average
16 annual full-time equivalent students in grades K-8, and for small
17 school plants within any school district which have been judged to be
18 remote and necessary by the superintendent of public instruction and
19 enroll not more than twenty-five average annual full-time equivalent
20 students in grades K-8:

21 (i) For those enrolling no students in grades 7 and 8, 1.76
22 certificated instructional staff units and 0.24 certificated
23 administrative staff units for enrollment of not more than five
24 students, plus one-twentieth of a certificated instructional staff
25 unit for each additional student enrolled; and

26 (ii) For those enrolling students in grades 7 or 8, 1.68
27 certificated instructional staff units and 0.32 certificated
28 administrative staff units for enrollment of not more than five
29 students, plus one-tenth of a certificated instructional staff unit
30 for each additional student enrolled;

31 (b) For specified enrollments in districts enrolling more than
32 twenty-five but not more than one hundred average annual full-time
33 equivalent students in grades K-8, and for small school plants within
34 any school district which enroll more than twenty-five average annual
35 full-time equivalent students in grades K-8 and have been judged to
36 be remote and necessary by the superintendent of public instruction:

37 (i) For enrollment of up to sixty annual average full-time
38 equivalent students in grades K-6, 2.76 certificated instructional
39 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time
2 equivalent students in grades 7 and 8, 0.92 certificated
3 instructional staff units and 0.08 certificated administrative staff
4 units;

5 (c) For districts operating no more than two high schools with
6 enrollments of less than three hundred average annual full-time
7 equivalent students, for enrollment in grades 9-12 in each such
8 school, other than alternative schools, except as noted in this
9 subsection:

10 (i) For remote and necessary schools enrolling students in any
11 grades 9-12 but no more than twenty-five average annual full-time
12 equivalent students in grades K-12, four and one-half certificated
13 instructional staff units and one-quarter of a certificated
14 administrative staff unit;

15 (ii) For all other small high schools under this subsection, nine
16 certificated instructional staff units and one-half of a certificated
17 administrative staff unit for the first sixty average annual full-
18 time equivalent students, and additional staff units based on a ratio
19 of 0.8732 certificated instructional staff units and 0.1268
20 certificated administrative staff units per each additional forty-
21 three and one-half average annual full-time equivalent students;

22 (iii) Districts receiving staff units under this subsection shall
23 add students enrolled in a district alternative high school and any
24 grades nine through twelve alternative learning experience programs
25 with the small high school enrollment for calculations under this
26 subsection;

27 (d) For each nonhigh school district having an enrollment of more
28 than seventy annual average full-time equivalent students and less
29 than one hundred eighty students, operating a grades K-8 program or a
30 grades 1-8 program, an additional one-half of a certificated
31 instructional staff unit;

32 (e) For each nonhigh school district having an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, operating a grades K-6 program or a
35 grades 1-6 program, an additional one-half of a certificated
36 instructional staff unit;

37 (f) (i) For enrollments generating certificated staff unit
38 allocations under (a) through (e) of this subsection, one classified
39 staff unit for each 2.94 certificated staff units allocated under
40 such subsections;

1 (ii) For each nonhigh school district with an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit; and

5 (g) School districts receiving additional staff units to support
6 small student enrollments and remote and necessary plants under this
7 subsection (13) shall generate additional MSOC allocations consistent
8 with the nonemployee related costs (NERC) allocation formula in place
9 for the 2010-11 school year as provided section 502, chapter 37, Laws
10 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
11 for inflation.

12 (14) Any school district board of directors may petition the
13 superintendent of public instruction by submission of a resolution
14 adopted in a public meeting to reduce or delay any portion of its
15 basic education allocation for any school year. The superintendent of
16 public instruction shall approve such reduction or delay if it does
17 not impair the district's financial condition. Any delay shall not be
18 for more than two school years. Any reduction or delay shall have no
19 impact on levy authority pursuant to RCW 84.52.0531 and local effort
20 assistance pursuant to chapter 28A.500 RCW.

21 (15) The superintendent may distribute funding for the following
22 programs outside the basic education formula during fiscal years 2020
23 and 2021 as follows:

24 (a) \$650,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$650,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for fire protection for school
27 districts located in a fire protection district as now or hereafter
28 established pursuant to chapter 52.04 RCW.

29 (b) \$436,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$436,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for programs providing skills
32 training for secondary students who are enrolled in extended day
33 school-to-work programs, as approved by the superintendent of public
34 instruction. The funds shall be allocated at a rate not to exceed
35 \$500 per full-time equivalent student enrolled in those programs.

36 (16) Funding in this section is sufficient to fund a maximum of
37 1.6 FTE enrollment for skills center students pursuant to chapter
38 463, Laws of 2007.

1 (17) Funding in this section is sufficient to fund a maximum of
2 1.2 FTE enrollment for career launch students pursuant to RCW
3 28A.700.130. Expenditures for this purpose must come first from the
4 appropriations provided in section 521 of this act; funding for
5 career launch enrollment exceeding those appropriations is provided
6 in this section.

7 (18) Students participating in running start programs may be
8 funded up to a combined maximum enrollment of 1.2 FTE including
9 school district and institution of higher education enrollment
10 consistent with the running start course requirements provided in
11 chapter 202, Laws of 2015 (dual credit education opportunities). In
12 calculating the combined 1.2 FTE, the office of the superintendent of
13 public instruction may average the participating student's September
14 through June enrollment to account for differences in the start and
15 end dates for courses provided by the high school and higher
16 education institution. Additionally, the office of the superintendent
17 of public instruction, in consultation with the state board for
18 community and technical colleges, the student achievement council,
19 and the education data center, shall annually track and report to the
20 fiscal committees of the legislature on the combined FTE experience
21 of students participating in the running start program, including
22 course load analyses at both the high school and community and
23 technical college system.

24 (~~(18)~~) (19) If two or more school districts consolidate and
25 each district was receiving additional basic education formula staff
26 units pursuant to subsection (13) of this section, the following
27 apply:

28 (a) For three school years following consolidation, the number of
29 basic education formula staff units shall not be less than the number
30 of basic education formula staff units received by the districts in
31 the school year prior to the consolidation; and

32 (b) For the fourth through eighth school years following
33 consolidation, the difference between the basic education formula
34 staff units received by the districts for the school year prior to
35 consolidation and the basic education formula staff units after
36 consolidation pursuant to subsection (13) of this section shall be
37 reduced in increments of twenty percent per year.

38 (~~(19)~~) (20) (a) Indirect cost charges by a school district to
39 approved career and technical education middle and secondary programs
40 shall not exceed the lesser of five percent or the cap established in

1 federal law of the combined basic education and career and technical
2 education program enhancement allocations of state funds. Middle and
3 secondary career and technical education programs are considered
4 separate programs for funding and financial reporting purposes under
5 this section.

6 (b) Career and technical education program full-time equivalent
7 enrollment shall be reported on the same monthly basis as the
8 enrollment for students eligible for basic support, and payments
9 shall be adjusted for reported career and technical education program
10 enrollments on the same monthly basis as those adjustments for
11 enrollment for students eligible for basic support.

12 ~~((20))~~ (21) Funding in this section is sufficient to provide
13 full general apportionment payments to school districts eligible for
14 federal forest revenues as provided in RCW 28A.520.020. For the
15 2019-2021 biennium, general apportionment payments are not reduced
16 for school districts receiving federal forest revenues.

17 **Sec. 504.** 2019 c 415 s 505 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
20 **COMPENSATION**

21 (1) The following calculations determine the salaries used in the
22 state allocations for certificated instructional, certificated
23 administrative, and classified staff units as provided in RCW
24 28A.150.260, and under ~~((section 504 of this act))~~ section 503 of
25 this act: For the 2019-20 school year and the 2020-21 school year
26 salary allocations for certificated instructional staff, certificated
27 administrative staff, and classified staff units are determined for
28 each school district by multiplying the statewide minimum salary
29 allocation for each staff type by the school district's
30 regionalization factor shown in LEAP Document 3.

31 Statewide Minimum Salary Allocation

32

33 Staff Type	2019-20	2020-21
34	School Year	School Year
35		
36 Certificated Instructional	\$66,520	((67,917)) <u>\$67,585</u>

1	Certificated Administrative	\$98,741	((\$100,815))
2			<u>\$100,321</u>
3	Classified	\$47,720	((\$48,722)) <u>\$48,483</u>

4 (2) For the purposes of this section, "LEAP Document 3" means the
5 school district regionalization factors for certificated
6 instructional, certificated administrative, and classified staff, as
7 developed by the legislative evaluation and accountability program
8 committee on (~~December 10, 2018, at 8:24 hours~~) February 24, 2020,
9 at 2:22 hours.

10 (3) Incremental fringe benefit factors are applied to salary
11 adjustments at a rate of 23.16 percent for school year 2019-20 and
12 (~~23.16~~) 23.44 percent for school year 2020-21 for certificated
13 instructional and certificated administrative staff and 20.83 percent
14 for school year 2019-20 and (~~20.83~~) 20.95 percent for the 2020-21
15 school year for classified staff.

16 (4) The salary allocations established in this section are for
17 allocation purposes only except as provided in this subsection, and
18 do not entitle an individual staff position to a particular paid
19 salary except as provided in RCW 28A.400.200, as amended by chapter
20 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
21 education).

22 **Sec. 505.** 2019 c 415 s 506 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
25 **COMPENSATION ADJUSTMENTS**

26	General Fund—State Appropriation (FY 2020).	((\$379,041,000))
27		<u>\$387,492,000</u>
28	General Fund—State Appropriation (FY 2021).	((\$726,648,000))
29		<u>\$645,566,000</u>
30	TOTAL APPROPRIATION.	((\$1,105,689,000))
31		<u>\$1,033,058,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The salary increases provided in this section are 2.0 percent
35 for the 2019-20 school year, and (~~2.1~~) 1.6 percent for the 2020-21
36 school year, the annual inflationary adjustments pursuant to RCW
37 28A.400.205.

1 (2)(a) In addition to salary allocations (~~specified in this~~
2 ~~subsection (1) funding~~), the appropriations in this (subsection
3 ~~includes two days of)~~ section include funding for professional
4 learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434.
5 Funding for this purpose is calculated as the equivalent of two days
6 of salary and benefits for each of the funded full-time equivalent
7 certificated instructional staff units in school year 2019-20, and
8 three days (~~of professional learning~~) of salary and benefits for
9 each of the funded full-time equivalent certificated instructional
10 staff units in school year 2020-21. Nothing in this section entitles
11 an individual certificated instructional staff to any particular
12 number of professional learning days.

13 (b) Of the funding provided for professional learning in this
14 section, the equivalent of one day of salary and benefits for each of
15 the funded full-time equivalent certificated instructional staff
16 units in school year 2020-21 must be used to train school district
17 staff on racial literacy, cultural responsiveness, and stereotype
18 threat for purposes of closing persistent opportunity gaps.

19 (3)(a) The appropriations in this section include associated
20 incremental fringe benefit allocations at 23.16 percent for the
21 2019-20 school year and (~~23.16~~) 23.44 percent for the 2020-21
22 school year for certificated instructional and certificated
23 administrative staff and 20.83 percent for the 2019-20 school year
24 and (~~20.83~~) 20.95 percent for the 2020-21 school year for
25 classified staff.

26 (b) The appropriations in this section include the increased or
27 decreased portion of salaries and incremental fringe benefits for all
28 relevant state-funded school programs in part V of this act. Changes
29 for general apportionment (basic education) are based on the salary
30 allocations and methodology in (~~sections 504 and 505 of this act~~)
31 sections 503 and 504 of this act. Changes for special education
32 result from changes in each district's basic education allocation per
33 student. Changes for educational service districts and institutional
34 education programs are determined by the superintendent of public
35 instruction using the methodology for general apportionment salaries
36 and benefits in (~~sections 504 and 505 of this act~~) sections 503 and
37 504 of this act. Changes for pupil transportation are determined by
38 the superintendent of public instruction pursuant to RCW 28A.160.192,
39 and impact compensation factors in sections 504, 505, and 506 of this
40 act.

1 (c) The appropriations in this section include no salary
2 adjustments for substitute teachers.

3 (4) The appropriations in this section are sufficient to fund the
4 collective bargaining agreement referenced in (~~section 938 of this~~
5 ~~act~~) section 908 of this act and reflect the incremental change in
6 cost of allocating rates as follows:

7 (a) For the 2019-20 school year, \$973.00 per month from September
8 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
9 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
10 31, 2020; and

11 (b) For the 2020-21 school year, (~~(\$1,056)~~) \$1,000 per month.

12 (5) When bargaining for funding for school employees health
13 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
14 must assume the imposition of a twenty-five dollar per month
15 surcharge payment from members who use tobacco products and a
16 surcharge payment of not less than fifty dollars per month from
17 members who cover a spouse or domestic partner where the spouse or
18 domestic partner has chosen not to enroll in another employer-based
19 group health insurance that has benefits and premiums with an
20 actuarial value of not less than ninety-five percent of the actuarial
21 value of the public employees' benefits board plan with the largest
22 enrollment. The surcharge payments shall be collected in addition to
23 the member premium payment.

24 (6) The rates specified in this section are subject to revision
25 each year by the legislature.

26 (7) (a) \$1,226,000 of the general fund—state appropriation for
27 fiscal year 2020 (~~(and \$2,763,000 of the general fund—state~~
28 ~~appropriation for fiscal year 2021 are)~~) is provided solely for
29 changes to the special education cost multiplier as specified in
30 Engrossed Second Substitute Senate Bill No. 5091 (special education
31 funding).

32 (b) Within amounts appropriated in this section, funding is
33 provided for fiscal year 2021 for changes to the special education
34 cost multiplier as specified in chapter 387, Laws of 2019 (special
35 education funding).

36 **Sec. 506.** 2019 c 415 s 507 (uncodified) is amended to read as
37 follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

1	General Fund—State Appropriation (FY 2020)	((\$614,906,000))
2		<u>\$666,162,000</u>
3	General Fund—State Appropriation (FY 2021)	((\$615,788,000))
4		<u>\$641,529,000</u>
5	TOTAL APPROPRIATION.	((\$1,230,694,000))
6		<u>\$1,307,691,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Each general fund fiscal year appropriation includes such
10 funds as are necessary to complete the school year ending in the
11 fiscal year and for prior fiscal year adjustments.

12 (2) (a) For the 2019-20 and 2020-21 school years, the
13 superintendent shall allocate funding to school district programs for
14 the transportation of eligible students as provided in RCW
15 28A.160.192. Funding in this section constitutes full implementation
16 of RCW 28A.160.192, which enhancement is within the program of basic
17 education. Students are considered eligible only if meeting the
18 definitions provided in RCW 28A.160.160.

19 (b) From July 1, 2019, to August 31, 2019, the superintendent
20 shall allocate funding to school districts programs for the
21 transportation of students as provided in section 505, chapter 299,
22 Laws of 2018.

23 (3) Within amounts appropriated in this section, up to
24 \$10,000,000 of the general fund—state appropriation for fiscal year
25 2020 and up to \$10,000,000 of the general fund—state appropriation
26 for fiscal year 2021 are for a transportation alternate funding grant
27 program based on the alternate funding process established in RCW
28 28A.160.191. The superintendent of public instruction must include a
29 review of school district efficiency rating, key performance
30 indicators and local school district characteristics such as unique
31 geographic constraints in the grant award process.

32 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
33 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
34 be expended for regional transportation coordinators and related
35 activities. The transportation coordinators shall ensure that data
36 submitted by school districts for state transportation funding shall,
37 to the greatest extent practical, reflect the actual transportation
38 activity of each district.

1 (5) Subject to available funds under this section, school
2 districts may provide student transportation for summer skills center
3 programs.

4 (6) The office of the superintendent of public instruction shall
5 provide reimbursement funding to a school district for school bus
6 purchases only after the superintendent of public instruction
7 determines that the school bus was purchased from the list
8 established pursuant to RCW 28A.160.195(2) or a comparable
9 competitive bid process based on the lowest price quote based on
10 similar bus categories to those used to establish the list pursuant
11 to RCW 28A.160.195.

12 (7) The superintendent of public instruction shall base
13 depreciation payments for school district buses on the presales tax
14 five-year average of lowest bids in the appropriate category of bus.
15 In the final year on the depreciation schedule, the depreciation
16 payment shall be based on the lowest bid in the appropriate bus
17 category for that school year.

18 (8) Funding levels in this section reflect waivers granted by the
19 state board of education for four-day school weeks as allowed under
20 RCW 28A.305.141.

21 (9) The office of the superintendent of public instruction shall
22 annually disburse payments for bus depreciation in August.

23 (10) The office of the superintendent of public instruction must
24 subtract pupil transportation amounts carried over from the 2018-19
25 school year to the 2019-20 school year from the prior year's
26 expenditures used to determine the student transportation allocation
27 for the 2020-21 school year.

28 (11) Student transportation allocations under RCW 28A.160.192 for
29 the 2020-21 school year may not exceed \$601,198,000. This amount
30 reflects adjustments for compensation costs included in previous
31 years' allocations that were in excess of the base salaries provided
32 in the 2017-19 omnibus appropriations act, as specified in RCW
33 28A.160.192(1)(b). Prior year total salary expenditures used to
34 determine a district's student transportation allocation for the
35 2020-21 school year must be reduced by an amount equal to the
36 difference between a district's actual salaries reported to the
37 office of the superintendent of public instruction in personnel
38 reporting and the average classified salary provided to the district
39 under RCW 28A.150.410 multiplied by the district's full-time
40 equivalent staff in the pupil transportation program as reported to

1 the office of the superintendent of public instruction, if actual
2 salaries are greater.

3 **Sec. 507.** 2019 c 415 s 509 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
6 **PROGRAMS**

7	General Fund—State Appropriation (FY 2020). . . .	((\$1,402,262,000))
8		<u>\$1,406,767,000</u>
9	General Fund—State Appropriation (FY 2021). . . .	((\$1,501,646,000))
10		<u>\$1,462,319,000</u>
11	General Fund—Federal Appropriation.	((\$499,428,000))
12		<u>\$514,008,000</u>
13	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
14	Pension Funding Stabilization Account—State Appropriation. .	\$20,000
15	TOTAL APPROPRIATION.	((\$3,458,050,000))
16		<u>\$3,437,808,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1)(a) Funding for special education programs is provided on an
20 excess cost basis, pursuant to RCW 28A.150.390. School districts
21 shall ensure that special education students as a class receive their
22 full share of the general apportionment allocation accruing through
23 (~~sections 504 and 506 of this act~~) sections 503 and 505 of this
24 act. To the extent a school district cannot provide an appropriate
25 education for special education students under chapter 28A.155 RCW
26 through the general apportionment allocation, it shall provide
27 services through the special education excess cost allocation funded
28 in this section.

29 (b) Funding provided within this section is sufficient for
30 districts to provide school principals and lead special education
31 teachers annual professional development on the best-practices for
32 special education instruction and strategies for implementation.
33 Districts shall annually provide a summary of professional
34 development activities to the office of the superintendent of public
35 instruction.

36 (2)(a) The superintendent of public instruction shall ensure
37 that:

1 (i) Special education students are basic education students
2 first;

3 (ii) As a class, special education students are entitled to the
4 full basic education allocation; and

5 (iii) Special education students are basic education students for
6 the entire school day.

7 (b) The superintendent of public instruction shall continue to
8 implement the full cost method of excess cost accounting, as designed
9 by the committee and recommended by the superintendent, pursuant to
10 section 501(1)(k), chapter 372, Laws of 2006.

11 (3) Each fiscal year appropriation includes such funds as are
12 necessary to complete the school year ending in the fiscal year and
13 for prior fiscal year adjustments.

14 (4)(a) For the 2019-20 and 2020-21 school years, the
15 superintendent shall allocate funding to school district programs for
16 special education students as provided in RCW 28A.150.390 as amended
17 by chapter 266, Laws of 2018 (basic education), except that the
18 calculation of the base allocation also includes allocations provided
19 under (~~section 504 (2) and (4) of this act~~) section 503 (2) and (4)
20 of this act and RCW 28A.150.415, which enhancement is within the
21 program of basic education.

22 (b) From July 1, 2019, to August 31, 2019, the superintendent
23 shall allocate funding to school district programs for special
24 education students as provided in section 507, chapter 299, Laws of
25 2018.

26 (5) The following applies throughout this section: The
27 definitions for enrollment and enrollment percent are as specified in
28 RCW 28A.150.390(3). Each district's general fund—state funded special
29 education enrollment shall be the lesser of the district's actual
30 enrollment percent or 13.5 percent.

31 (6) At the request of any interdistrict cooperative of at least
32 15 districts in which all excess cost services for special education
33 students of the districts are provided by the cooperative, the
34 maximum enrollment percent shall be calculated in accordance with RCW
35 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
36 rather than individual district units. For purposes of this
37 subsection, the average basic education allocation per full-time
38 equivalent student shall be calculated in the aggregate rather than
39 individual district units.

1 (7) (~~(\$71,253,000)~~) \$63,609,000 of the general fund—state
2 appropriation for fiscal year 2020, (~~(\$87,253,000)~~) \$89,588,000 of
3 the general fund—state appropriation for fiscal year 2021, and
4 \$29,574,000 of the general fund—federal appropriation are provided
5 solely for safety net awards for districts with demonstrated needs
6 for special education funding beyond the amounts provided in
7 subsection (4) of this section. If the federal safety net awards
8 based on the federal eligibility threshold exceed the federal
9 appropriation in this subsection (7) in any fiscal year, the
10 superintendent shall expend all available federal discretionary funds
11 necessary to meet this need. At the conclusion of each school year,
12 the superintendent shall recover safety net funds that were
13 distributed prospectively but for which districts were not
14 subsequently eligible.

15 (a) For the 2019-20 and 2020-21 school years, safety net funds
16 shall be awarded by the state safety net oversight committee as
17 provided in section 109(1) chapter 548, Laws of 2009 (education).

18 (b) The office of the superintendent of public instruction shall
19 make award determinations for state safety net funding in August of
20 each school year, except that the superintendent of public
21 instruction shall make award determinations for state safety net
22 funding in July of each school year for the Washington state school
23 for the blind and for the center for childhood deafness and hearing
24 loss. Determinations on school district eligibility for state safety
25 net awards shall be based on analysis of actual expenditure data from
26 the current school year.

27 (8) A maximum of \$931,000 may be expended from the general fund—
28 state appropriations to fund 5.43 full-time equivalent teachers and
29 2.1 full-time equivalent aides at children's orthopedic hospital and
30 medical center. This amount is in lieu of money provided through the
31 home and hospital allocation and the special education program.

32 (9) The superintendent shall maintain the percentage of federal
33 flow-through to school districts at 85 percent. In addition to other
34 purposes, school districts may use increased federal funds for high-
35 cost students, for purchasing regional special education services
36 from educational service districts, and for staff development
37 activities particularly relating to inclusion issues.

38 (10) A school district may carry over from one year to the next
39 year up to 10 percent of the general fund—state funds allocated under

1 this program; however, carryover funds shall be expended in the
2 special education program.

3 (11) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020, \$50,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$100,000 of the general fund—federal appropriation are
6 provided solely for a special education family liaison position
7 within the office of the superintendent of public instruction.

8 (12) (a) \$30,746,000 of the general fund—state appropriation for
9 fiscal year 2020 (~~(and \$46,425,000 of the general fund—state~~
10 ~~appropriation for fiscal year 2021 are))~~ is provided solely for
11 changes to the special education cost multiplier as specified in
12 Engrossed Second Substitute Senate Bill No. 5091 (special education
13 funding).

14 (b) Within amounts appropriated in this section, funding is
15 provided for fiscal year 2021 for changes to the special education
16 cost multiplier as specified in chapter 387, Laws of 2019 (special
17 education funding).

18 (13) (~~(\$10,000,000)~~) \$5,200,000 of the general fund—state
19 appropriation for fiscal year 2020 and (~~(\$15,000,000)~~) \$19,800,000 of
20 the general fund—state appropriation for fiscal year 2021 are
21 provided solely for the office of the superintendent of public
22 instruction to support professional development in inclusionary
23 practices for classroom teachers. The primary form of support to
24 public school classroom teachers must be for mentors who are experts
25 in best practices for inclusive education, differentiated
26 instruction, and individualized instruction. Funding for mentors must
27 be prioritized to the public schools with the highest percentage of
28 students with individualized education programs aged six through
29 twenty-one who spend the least amount of time in general education
30 classrooms.

31 (14) Beginning September 1, 2020, funding for payments to
32 providers for the early support for infants and toddler program is
33 transferred to the department of children, youth, and families to
34 implement Substitute House Bill No. 2787 (early support for infants
35 and toddlers transfer). The amount of the transfer and related
36 funding requirements are included in section 225(4)(ii) of this act.

37 **Sec. 508.** 2019 c 415 s 510 (uncodified) is amended to read as
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
2 **DISTRICTS**

3	General Fund—State Appropriation (FY 2020).	\$12,869,000
4	General Fund—State Appropriation (FY 2021).	(\$12,948,000)
5		<u>\$21,376,000</u>
6	TOTAL APPROPRIATION.	(\$25,817,000)
7		<u>\$34,245,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The educational service districts shall continue to furnish
11 financial services required by the superintendent of public
12 instruction and RCW 28A.310.190 (3) and (4).

13 (2) Funding within this section is provided for regional
14 professional development related to mathematics and science
15 curriculum and instructional strategies aligned with common core
16 state standards and next generation science standards. Funding shall
17 be distributed among the educational service districts in the same
18 proportion as distributions in the 2007-2009 biennium. Each
19 educational service district shall use this funding solely for salary
20 and benefits for a certificated instructional staff with expertise in
21 the appropriate subject matter and in professional development
22 delivery, and for travel, materials, and other expenditures related
23 to providing regional professional development support.

24 (3) Funding within this section is provided for regional
25 professional development related to English language arts curriculum
26 and instructional strategies aligned with common core state
27 standards. Each educational service district shall use this funding
28 solely for salary and benefits for certificated instructional staff
29 with expertise in the appropriate subject matter and in professional
30 development delivery, and for travel, materials, and other
31 expenditures related to providing regional professional development
32 support.

33 (4) For fiscal year 2021, funding within this section is provided
34 for regional technical support for the K-20 telecommunications
35 network to prevent system failures and avoid interruptions in school
36 utilization of the data processing and video-conferencing
37 capabilities of the network. These funds may be used to purchase
38 engineering and advanced technical support for the network.

1 (5) For fiscal year 2021, funding within this section is provided
2 for a corps of nurses located at the educational service districts,
3 to be dispatched in coordination with the office of the
4 superintendent of public instruction, to provide direct care to
5 students, health education, and training for school staff. Funding is
6 sufficient to provide one day of registered nursing services to each
7 class II school district every ten school days.

8 (6) For fiscal year 2021, funding within this section is provided
9 for staff and support at the nine educational service districts to
10 provide a network of support for school districts to develop and
11 implement comprehensive suicide prevention and behavioral health
12 supports for students.

13 (7) For fiscal year 2021, funding within this section is provided
14 for staff and support at the nine educational service districts to
15 provide assistance to school districts with comprehensive safe
16 schools planning, conducting needs assessments, school safety and
17 security trainings, coordinating appropriate crisis and emergency
18 response and recovery, and developing threat assessment and crisis
19 intervention teams.

20 (8) The educational service districts, at the request of the
21 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
22 may receive and screen applications for school accreditation, conduct
23 school accreditation site visits pursuant to state board of education
24 rules, and submit to the state board of education post-site visit
25 recommendations for school accreditation. The educational service
26 districts may assess a cooperative service fee to recover actual plus
27 reasonable indirect costs for the purposes of this subsection.

28 **Sec. 509.** 2019 c 415 s 511 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
31 **ASSISTANCE**

32	General Fund—State Appropriation (FY 2020)	((\$365,560,000))
33		<u>\$354,423,000</u>
34	General Fund—State Appropriation (FY 2021)	((\$389,331,000))
35		<u>\$333,148,000</u>
36	TOTAL APPROPRIATION.	((\$754,891,000))
37		<u>\$687,571,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: (~~(\$17,010,000 of the general fund state~~
3 ~~appropriation for fiscal year 2020 and \$44,586,000 of the general~~
4 ~~fund state appropriation for fiscal year 2021 are provided solely for~~
5 ~~changes to the levy and levy equalization system as specified in~~
6 ~~either Substitute House Bill No. 2140 or Engrossed Substitute Senate~~
7 ~~Bill No. 5313 (K-12 education funding). If neither bill is enacted by~~
8 ~~June 30, 2019, these amounts shall lapse. Included in these amounts~~
9 ~~are hold harmless local effort assistance payments. In calendar years~~
10 ~~2020 and 2021, in each calendar year a school district will receive~~
11 ~~an amount equal to number A minus number B if number A is greater~~
12 ~~than number B. For purposes of this section:~~

13 (1) "Number A" is the sum of the local effort assistance and
14 enrichment levy a district would have received under law as it
15 existed on January 1, 2019.

16 (2) "Number B" is the sum of the local effort assistance and
17 enrichment levy a district receives under Substitute House Bill No.
18 2140 (K-12 education funding), if the district's levy collections
19 were the lesser of the maximum dollar amount that may be levied at
20 twenty percent of the district's levy base or its voter approved levy
21 amount in calendar year 2018.) \$26,380,000 of the general fund—state
22 appropriation for fiscal year 2020 and \$21,583,000 of the general
23 fund—state appropriation for fiscal year 2021 are provided solely for
24 additional local effort assistance payments to districts specified in
25 LEAP Document 4, as developed by the legislative evaluation and
26 accountability program committee on February 24, 2020, at 8:26 hours.

27 **Sec. 510.** 2019 c 415 s 512 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
30 **EDUCATION PROGRAMS**

31	General Fund—State Appropriation (FY 2020)	((\$15,886,000))
32		<u>\$15,501,000</u>
33	General Fund—State Appropriation (FY 2021)	((\$16,461,000))
34		<u>\$16,901,000</u>
35	TOTAL APPROPRIATION.	((\$32,347,000))
36		<u>\$32,402,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on
5 salaries and other expenditures for a 220-day school year. The
6 superintendent of public instruction shall monitor school district
7 expenditure plans for institutional education programs to ensure that
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall
10 be based on the institution's annual average full-time equivalent
11 student enrollment. Staffing ratios for each category of institution
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for
14 juveniles age 18 or less in department of corrections facilities
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$701,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to maintain at least one
19 certificated instructional staff and related support services at an
20 institution whenever the K-12 enrollment is not sufficient to support
21 one full-time equivalent certificated instructional staff to furnish
22 the educational program. The following types of institutions are
23 included: Residential programs under the department of social and
24 health services for developmentally disabled juveniles, programs for
25 juveniles under the department of corrections, programs for juveniles
26 under the juvenile rehabilitation administration, and programs for
27 juveniles operated by city and county jails.

28 (6) (~~(\$1,066,000)~~) \$999,000 of the general fund—state
29 appropriation for fiscal year 2020 and (~~(\$1,661,000)~~) \$2,322,000 of
30 the general fund—state appropriation for fiscal year 2021 are
31 provided solely to increase the capacity of institutional education
32 programs to differentiate instruction to meet students' unique
33 educational needs. Those needs may include but are not limited to
34 one-on-one instruction, enhanced access to counseling for social
35 emotional needs of the student, and services to identify the proper
36 level of instruction at the time of student entry into the facility.

37 (7) (a) \$100,000 of the general fund—state appropriation in fiscal
38 year 2020 (~~(and \$100,000 of the general fund—state appropriation in~~
39 ~~fiscal year 2021 are))~~) is provided solely to support one student

1 records coordinator in the Issaquah school district to manage the
2 transmission of academic records with the Echo Glen children's
3 center.

4 (b) \$300,000 of the general fund—state appropriation in fiscal
5 year 2021 is provided solely to support three student records
6 coordinators to manage the transmission of academic records for each
7 of the long-term juvenile institutions. One coordinator is provided
8 for each of the following: The Issaquah school district for the Echo
9 Glen children's center, the Chehalis school district for Green Hill
10 academic school, and the Naselle-Grays River Valley school district
11 for Naselle youth camp school.

12 (8) Ten percent of the funds allocated for the institution may be
13 carried over from one year to the next.

14 **Sec. 511.** 2019 c 415 s 513 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
17 **CAPABLE STUDENTS**

18	General Fund—State Appropriation (FY 2020)	((\$30,490,000))
19		<u>\$30,504,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$31,551,000))
21		<u>\$31,655,000</u>
22	TOTAL APPROPRIATION	((\$62,041,000))
23		<u>\$62,159,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such
27 funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2)(a) For the 2019-20 and 2020-21 school years, the
30 superintendent shall allocate funding to school district programs for
31 highly capable students as provided in RCW 28A.150.260(10)(c) except
32 that allocations must be based on 5.0 percent of each school
33 district's full-time equivalent enrollment. In calculating the
34 allocations, the superintendent shall assume the following: (i)
35 Additional instruction of 2.1590 hours per week per funded highly
36 capable program student; (ii) fifteen highly capable program students
37 per teacher; (iii) 36 instructional weeks per year; (iv) 900

1 instructional hours per teacher; and (v) the compensation rates as
2 provided in sections 505 and 506 of this act.

3 (b) From July 1, 2019, to August 31, 2019, the superintendent
4 shall allocate funding to school districts programs for highly
5 capable students as provided in section 511, chapter 299, Laws of
6 2018.

7 **Sec. 512.** 2019 c 415 s 514 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
10 **STUDENT SUCCEEDS ACT**

11	General Fund—Federal Appropriation.	((\$5,802,000))
12		<u>\$6,802,000</u>
13	TOTAL APPROPRIATION.	((\$5,802,000))
14		<u>\$6,802,000</u>

15 **Sec. 513.** 2019 c 415 s 515 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
18 **PROGRAMS**

19	General Fund—State Appropriation (FY 2020).	((\$134,185,000))
20		<u>\$131,298,000</u>
21	General Fund—State Appropriation (FY 2021).	((\$135,807,000))
22		<u>\$136,818,000</u>
23	General Fund—Federal Appropriation.	\$96,576,000
24	General Fund—Private/Local Appropriation.	\$1,450,000
25	Education Legacy Trust Account—State Appropriation.	\$1,636,000
26	Pension Funding Stabilization Account—State Appropriation.	\$765,000
27	TOTAL APPROPRIATION.	((\$370,419,000))
28		<u>\$368,543,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

- 31 (1) ACCOUNTABILITY
- 32 (a) \$26,975,000 of the general fund—state appropriation for
33 fiscal year 2020, \$26,975,000 of the general fund—state appropriation
34 for fiscal year 2021, \$1,350,000 of the education legacy trust
35 account—state appropriation, and \$15,868,000 of the general fund—
36 federal appropriation are provided solely for development and
37 implementation of the Washington state assessment system.

1 (b) \$14,352,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$14,352,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of chapter 159, Laws of 2013 (K-12 education - failing
5 schools).

6 ~~((c) Within the amounts provided in this section, the
7 superintendent of public instruction shall obtain an existing student
8 assessment inventory tool that is free and openly licensed and
9 distribute the tool to every school district. Each school district
10 shall use the student assessment inventory tool to identify all
11 state-level and district-level assessments that are required of
12 students. The state-required assessments should include: Reading
13 proficiency assessments used for compliance with RCW 28A.320.202; the
14 required statewide assessments under chapter 28A.655 RCW in grades
15 three through eight and at the high school level in English language
16 arts, mathematics, and science, as well as the practice and training
17 tests used to prepare for them; and the high school end-of-course
18 exams in mathematics under RCW 28A.655.066. District-required
19 assessments should include: The second grade reading assessment used
20 to comply with RCW 28A.300.320; interim smarter balanced assessments,
21 if required; the measures of academic progress assessment, if
22 required; and other required interim, benchmark, or summative
23 standardized assessments, including assessments used in social
24 studies, the arts, health, and physical education in accordance with
25 RCW 28A.230.095, and for educational technology in accordance with
26 RCW 28A.655.075. The assessments identified should not include
27 assessments used to determine eligibility for any categorical program
28 including the transitional bilingual instruction program, learning
29 assistance program, highly capable program, special education
30 program, or any formative or diagnostic assessments used solely to
31 inform teacher instructional practices, other than those already
32 identified. By October 15th of each year, each district shall report
33 to the superintendent the amount of student time in the previous
34 school year that is spent taking each assessment identified. By
35 December 15th of each even numbered calendar year, the superintendent
36 shall summarize the information reported by the school districts and
37 report to the education committees of the house of representatives
38 and the senate.))~~

39 (2) EDUCATOR CONTINUUM

1 (a) (~~(\$72,124,000)~~) \$69,237,000 of the general fund—state
2 appropriation for fiscal year 2020 and (~~(\$73,619,000)~~) \$73,797,000 of
3 the general fund—state appropriation for fiscal year 2021 are
4 provided solely for the following bonuses for teachers who hold
5 valid, unexpired certification from the national board for
6 professional teaching standards and who are teaching in a Washington
7 public school, subject to the following conditions and limitations:

8 (i) For national board certified teachers, a bonus of \$5,505 per
9 teacher in the 2019-20 school year and a bonus of (~~(\$5,621)~~) \$5,593
10 per teacher in the 2020-21 school year;

11 (ii) An additional \$5,000 annual bonus shall be paid to national
12 board certified teachers who teach in either: (A) High schools where
13 at least 50 percent of student headcount enrollment is eligible for
14 federal free or reduced-price lunch, (B) middle schools where at
15 least 60 percent of student headcount enrollment is eligible for
16 federal free or reduced-price lunch, or (C) elementary schools where
17 at least 70 percent of student headcount enrollment is eligible for
18 federal free or reduced-price lunch;

19 (iii) The superintendent of public instruction shall adopt rules
20 to ensure that national board certified teachers meet the
21 qualifications for bonuses under (b) of this subsection for less than
22 one full school year receive bonuses in a prorated manner. All
23 bonuses in this subsection will be paid in July of each school year.
24 Bonuses in this subsection shall be reduced by a factor of 40 percent
25 for first year NBPTS certified teachers, to reflect the portion of
26 the instructional school year they are certified; and

27 (iv) During the 2019-20 and 2020-21 school years, and within
28 available funds, certificated instructional staff who have met the
29 eligibility requirements and have applied for certification from the
30 national board for professional teaching standards may receive a
31 conditional loan of two thousand dollars or the amount set by the
32 office of the superintendent of public instruction to contribute
33 toward the current assessment fee, not including the initial up-front
34 candidacy payment. The fee shall be an advance on the first annual
35 bonus under RCW 28A.405.415. The conditional loan is provided in
36 addition to compensation received under a district's salary
37 allocation and shall not be included in calculations of a district's
38 average salary and associated salary limitation under RCW
39 28A.400.200. Recipients who fail to receive certification after fully
40 exhausting all years of candidacy as set by the national board for

1 professional teaching standards are required to repay the conditional
2 loan. The office of the superintendent of public instruction shall
3 adopt rules to define the terms for initial grant of the assessment
4 fee and repayment, including applicable fees. To the extent
5 necessary, the superintendent may use revenues from the repayment of
6 conditional loan scholarships to ensure payment of all national board
7 bonus payments required by this section in each school year.

8 (b) \$3,418,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$3,418,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of a new
11 performance-based evaluation for certificated educators and other
12 activities as provided in chapter 235, Laws of 2010 (education
13 reform) and chapter 35, Laws of 2012 (certificated employee
14 evaluations).

15 (c) \$477,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$477,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the leadership internship
18 program for superintendents, principals, and program administrators.

19 (d) \$810,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$810,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the development of a
22 leadership academy for school principals and administrators. The
23 superintendent of public instruction shall contract with an
24 independent organization to operate a state-of-the-art education
25 leadership academy that will be accessible throughout the state.
26 Semiannually the independent organization shall report on amounts
27 committed by foundations and others to support the development and
28 implementation of this program. Leadership academy partners shall
29 include the state level organizations for school administrators and
30 principals, the superintendent of public instruction, the
31 professional educator standards board, and others as the independent
32 organization shall identify.

33 (e) \$10,500,000 of the general fund—state appropriation for
34 fiscal year 2020 and (~~(\$10,500,000)~~) \$11,500,000 of the general fund—
35 state appropriation for fiscal year 2021 are provided solely for a
36 beginning educator support program (BEST). The program shall
37 prioritize first year educators in the mentoring program. School
38 districts and/or regional consortia may apply for grant funding. The
39 program provided by a district and/or regional consortia shall

1 include: A paid orientation; assignment of a qualified mentor;
2 development of a professional growth plan for each beginning educator
3 aligned with professional certification; release time for mentors and
4 new educators to work together; and educator observation time with
5 accomplished peers. Funding may be used to provide statewide
6 professional development opportunities for mentors and beginning
7 educators.

8 Of the amounts provided in this subsection:

9 (i) \$500,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided for continued funding for preservice mentor
11 academies informed by equitable practices, for full beginning
12 educator support team program funding for the educational service
13 district piloting support for novice teachers of color and special
14 educators, and for the districts that did preliminary BEST work
15 during the 2019-20 school year.

16 (ii) \$500,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided for enhanced support to BEST grant recipients
18 to provide additional induction services to up to 700 novice teachers
19 who are serving with a limited certificate, and funding to support
20 preliminary program development work with a new round of districts
21 not currently part of the BEST program.

22 (f) \$4,000,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$4,000,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the provision of training
25 for teachers, principals, and principal evaluators in the
26 performance-based teacher principal evaluation program.

27 **Sec. 514.** 2019 c 415 s 516 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
30 **BILINGUAL PROGRAMS**

31	General Fund—State Appropriation (FY 2020)	((\$201,330,000))
32		<u>\$205,270,000</u>
33	General Fund—State Appropriation (FY 2021)	((\$210,659,000))
34		<u>\$216,371,000</u>
35	General Fund—Federal Appropriation	\$102,242,000
36	Pension Funding Stabilization Account—State Appropriation . . .	\$4,000
37	TOTAL APPROPRIATION	((\$514,235,000))
38		<u>\$523,887,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) (a) For the 2019-20 and 2020-21 school years, the
7 superintendent shall allocate funding to school districts for
8 transitional bilingual programs under RCW 28A.180.010 through
9 28A.180.080, including programs for exited students, as provided in
10 RCW 28A.150.260(10)(b) and the provisions of this section. In
11 calculating the allocations, the superintendent shall assume the
12 following averages: (i) Additional instruction of 4.7780 hours per
13 week per transitional bilingual program student in grades
14 kindergarten through six and 6.7780 hours per week per transitional
15 bilingual program student in grades seven through twelve in school
16 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
17 hours per week in school years 2019-20 and 2020-21 for the head count
18 number of students who have exited the transitional bilingual
19 instruction program within the previous two years based on their
20 performance on the English proficiency assessment; (iii) fifteen
21 transitional bilingual program students per teacher; (iv) 36
22 instructional weeks per year; (v) 900 instructional hours per
23 teacher; and (vi) the compensation rates as provided in sections 505
24 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
25 instructional hours specified in (a)(ii) of this subsection (2) are
26 within the program of basic education.

27 (b) From July 1, 2019, to August 31, 2019, the superintendent
28 shall allocate funding to school districts for transitional bilingual
29 instruction programs as provided in section 514, chapter 299, Laws of
30 2018.

31 (3) The superintendent may withhold allocations to school
32 districts in subsection (2) of this section solely for the central
33 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
34 up to the following amounts: (~~(1.97)~~) 1.93 percent for school year
35 2019-20 and (~~(1.95)~~) 1.89 percent for school year 2020-21.

36 (4) The general fund—federal appropriation in this section is for
37 migrant education under Title I Part C and English language
38 acquisition, and language enhancement grants under Title III of the
39 elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2020 and \$35,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to track current and former transitional bilingual program students.

(6) \$1,023,000 of the general fund—state appropriation in fiscal year 2020 and \$1,185,000 of the general fund—state appropriation in fiscal year 2021 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

Sec. 515. 2019 c 415 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2020)	((\$438,940,000))
	<u>\$416,973,000</u>
General Fund—State Appropriation (FY 2021)	((\$450,681,000))
	<u>\$430,037,000</u>
General Fund—Federal Appropriation	\$533,481,000
TOTAL APPROPRIATION	((\$1,423,102,000))
	<u>\$1,380,491,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) (i) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are within the program of the basic education. In calculating the allocations, the superintendent shall assume the following averages:

(A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2019-20 and 2020-21 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2019-20 and

1 2020-21 school years in qualifying high-poverty school building; (C)
2 fifteen learning assistance program students per teacher; (D) 36
3 instructional weeks per year; (E) 900 instructional hours per
4 teacher; and (F) the compensation rates as provided in sections 505
5 and 506 of this act.

6 (ii) From July 1, 2019, to August 31, 2019, the superintendent
7 shall allocate funding to school districts for learning assistance
8 programs as provided in section 515, chapter 299, Laws of 2018.

9 (c) A school district's funded students for the learning
10 assistance program shall be the sum of the district's full-time
11 equivalent enrollment in grades K-12 for the prior school year
12 multiplied by the district's percentage of October headcount
13 enrollment in grades K-12 eligible for free or reduced-price lunch in
14 the prior school year. The prior school year's October headcount
15 enrollment for free and reduced-price lunch shall be as reported in
16 the comprehensive education data and research system.

17 (2) Allocations made pursuant to subsection (1) of this section
18 shall be adjusted to reflect ineligible applications identified
19 through the annual income verification process required by the
20 national school lunch program, as recommended in the report of the
21 state auditor on the learning assistance program dated February,
22 2010.

23 (3) The general fund—federal appropriation in this section is
24 provided for Title I Part A allocations of the every student succeeds
25 act of 2016.

26 (4) A school district may carry over from one year to the next up
27 to 10 percent of the general fund—state funds allocated under this
28 program; however, carryover funds shall be expended for the learning
29 assistance program.

30 (5) Within existing resources, during the 2019-20 and 2020-21
31 school years, school districts are authorized to use funds allocated
32 for the learning assistance program to also provide assistance to
33 high school students who have not passed the state assessment in
34 science.

35 **Sec. 516.** 2019 c 415 s 518 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

Statewide Average Allocations

Per Annual Average Full-Time Equivalent Student

	2019-20 School Year	2020-21 School Year
Basic Education Program		
General Apportionment	(((\$9,173)) <u>\$9,176</u>)	(((\$9,450)) <u>\$9,419</u>)
Pupil Transportation	(((\$519)) <u>\$600</u>)	(((\$521)) <u>\$599</u>)
Special Education Programs	(((\$9,696)) <u>\$9,611</u>)	(((\$10,158)) <u>\$10,119</u>)
Institutional Education Programs	(((\$18,562)) <u>\$19,186</u>)	(((\$19,030)) <u>\$20,923</u>)
Programs for Highly Capable Students	\$598	(((\$615)) <u>\$610</u>)
Transitional Bilingual Programs	(((\$1,346)) <u>\$1,365</u>)	(((\$1,380)) <u>\$1,391</u>)
Learning Assistance Program	(((\$969)) <u>\$932</u>)	(((\$997)) <u>\$950</u>)

12 **Sec. 517.** 2019 c 415 s 519 (uncodified) is amended to read as
 13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 (1) Amounts distributed to districts by the superintendent
 16 through part V of this act are for allocations purposes only, unless
 17 specified by part V of this act, and do not entitle a particular
 18 district, district employee, or student to a specific service, beyond
 19 what has been expressly provided in statute. Part V of this act
 20 restates the requirements of various sections of Title 28A RCW. If
 21 any conflict exists, the provisions of Title 28A RCW control unless
 22 this act explicitly states that it is providing an enhancement. Any
 23 amounts provided in part V of this act in excess of the amounts
 24 required by Title 28A RCW provided in statute, are not within the
 25 program of basic education unless clearly stated by this act.

26 (2) (~~To the maximum extent practicable, when~~) When adopting new
 27 or revised rules or policies relating to the administration of
 28 allocations in part V of this act that result in fiscal impact, the
 29 office of the superintendent of public instruction shall (~~attempt~~
 30 ~~to~~) seek legislative approval through the budget request process.

31 (3) Appropriations made in this act to the office of the
 32 superintendent of public instruction shall initially be allotted as
 33 required by this act. Subsequent allotment modifications shall not
 34 include transfers of moneys between sections of this act except as
 35 expressly provided in subsection (4) of this section.

36 (4) The appropriations to the office of the superintendent of
 37 public instruction in this act shall be expended for the programs and

1 amounts specified in this act. However, after May 1, 2020, unless
2 specifically prohibited by this act and after approval by the
3 director of financial management, the superintendent of public
4 instruction may transfer state general fund appropriations for fiscal
5 year 2020 among the following programs to meet the apportionment
6 schedule for a specified formula in another of these programs:
7 General apportionment; employee compensation adjustments; pupil
8 transportation; special education programs; institutional education
9 programs; transitional bilingual programs; highly capable; and
10 learning assistance programs.

11 (5) The director of financial management shall notify the
12 appropriate legislative fiscal committees in writing prior to
13 approving any allotment modifications or transfers under this
14 section.

15 (6) Appropriations in ((sections 504 and 506 of this act))
16 sections 503 and 505 of this act for insurance benefits under chapter
17 41.05 RCW are provided solely for the superintendent to allocate to
18 districts for employee health benefits as provided in ((section 938
19 of this act)) section 908 of this act. The superintendent may not
20 allocate, and districts may not expend, these amounts for any other
21 purpose beyond those authorized in ((section 938 of this act))
22 section 908 of this act.

23 ((+5)) (7) As required by RCW 28A.710.110, the office of the
24 superintendent of public instruction shall transmit the charter
25 school authorizer oversight fee for the charter school commission to
26 the charter school oversight account.

27 **Sec. 518.** 2019 c 415 s 520 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
30 **CHARTER SCHOOLS**

31 Washington Opportunity Pathways Account—State

32	Appropriation.	((\$99,810,000))
33		<u>\$94,188,000</u>
34	TOTAL APPROPRIATION.	((\$99,810,000))
35		<u>\$94,188,000</u>

36 The appropriation in this section is subject to the following
37 conditions and limitations: The superintendent shall distribute
38 funding appropriated in this section to charter schools under chapter

1 28A.710 RCW. Within amounts provided in this section the
2 superintendent may distribute funding for safety net awards for
3 charter schools with demonstrated needs for special education funding
4 beyond the amounts provided under chapter 28A.710 RCW.

5 **Sec. 519.** 2019 c 415 s 521 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
8 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**
9 Washington Opportunity Pathways Account—State
10 Appropriation. (~~(\$250,000)~~)
11 \$289,000
12 Charter Schools Oversight Account—State Appropriation. (~~(\$2,210,000)~~)
13 \$2,454,000
14 TOTAL APPROPRIATION. (~~(\$2,460,000)~~)
15 \$2,743,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The entire Washington opportunity
18 pathways account—state appropriation in this section is provided to
19 the superintendent of public instruction solely for the operations of
20 the Washington state charter school commission under chapter 28A.710
21 RCW.

22 **Sec. 520.** 2019 c 415 s 522 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
25 **AND PASS THROUGH FUNDING**
26 General Fund—State Appropriation (FY 2020) (~~(\$35,516,000)~~)
27 \$35,466,000
28 General Fund—State Appropriation (FY 2021) (~~(\$35,621,000)~~)
29 \$36,630,000
30 TOTAL APPROPRIATION. (~~(\$71,137,000)~~)
31 \$72,096,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$4,894,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$4,894,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for grants for implementation of
37 dual credit programs and subsidized advanced placement exam fees,

1 international baccalaureate class fees, and exam and course fees for
2 low-income students.

3 For expenditures related to subsidized exam fees, the
4 superintendent of public instruction shall report: The number of
5 students served; the demographics of the students served; and how the
6 students perform on the exams.

7 (2) (a) \$2,052,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$2,052,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for secondary
10 career and technical education grants pursuant to chapter 170, Laws
11 of 2008, including parts of programs receiving grants that serve
12 students in grades four through six. If equally matched by private
13 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
14 2021 appropriation shall be used to support FIRST robotics programs
15 in grades four through twelve. Of the amounts provided in this
16 subsection, \$100,000 of the fiscal year 2020 appropriation and
17 \$100,000 of the fiscal year 2021 appropriation are provided solely
18 for the purpose of statewide supervision activities for career and
19 technical education student leadership organizations. If equally
20 matched by private donations, \$10,000 of the general fund—state
21 appropriation for fiscal year 2021 must be used to support FIRST
22 robotics programs in grades one through four at elementary schools
23 where more than fifty percent of the students were eligible for free
24 and reduced-price meals in the prior school year and which are
25 located within a county with a population of more than two million.

26 (b) \$135,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$135,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for science, technology,
29 engineering and mathematics lighthouse projects, consistent with
30 chapter 238, Laws of 2010.

31 (c) \$250,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for ~~((advanced))~~ project lead
34 the way courses at ten high schools. To be eligible for funding ~~((in~~
35 ~~2020)),~~ a high school must have offered ~~((a foundational project lead~~
36 ~~the way course during the 2018-19 school year. The 2020 funding must~~
37 ~~be used for one-time start-up course costs for an advanced project~~
38 ~~lead the way course, to be offered to students beginning in the~~
39 ~~2019-20 school year. To be eligible for funding in 2021, a high~~

1 ~~school must have offered a foundational~~) at least one project lead
2 the way course during the ~~((2019-20))~~ prior school year. The ~~((2020))~~
3 funding must be used for one-time start-up course costs for ~~((an~~
4 ~~advanced))~~ a new project lead the way course ~~((, to be offered to~~
5 ~~students beginning in the 2020-21 school year))~~. The office of the
6 superintendent of public instruction and the education research and
7 data center at the office of financial management shall track student
8 participation and long-term outcome data. The office may require the
9 recipient of these funds to report the impacts of the recipient's
10 efforts in alignment with the measures of the Washington school
11 improvement framework.

12 (d) \$2,127,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,127,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for annual startup, expansion,
15 or maintenance of existing programs in maritime, construction,
16 aerospace, and advanced manufacturing programs. To be eligible for
17 funding, the skills center and high schools must agree to engage in
18 developing local business and industry partnerships for oversight and
19 input regarding program components. Program instructors must also
20 agree to participate in professional development leading to student
21 employment or certification in maritime, construction, aerospace, or
22 advanced manufacturing industries, as determined by the
23 superintendent of public instruction. The office of the
24 superintendent of public instruction and the education research and
25 data center shall report annually student participation and long-term
26 outcome data. Within the amounts provided in this subsection:

27 (i) \$900,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$900,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for annual startup, expansion,
30 or maintenance of existing programs in aerospace and advanced
31 manufacturing programs.

32 (ii) \$150,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for annual startup, expansion,
35 or maintenance of existing programs in construction programs.

36 (iii) \$300,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$300,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for annual startup, expansion,
39 or maintenance of existing programs in maritime programs.

1 (iv) (~~(\$350,000 of the general fund state appropriation for~~
2 ~~fiscal year 2020 and \$350,000 of the general fund state appropriation~~
3 ~~for fiscal year 2021 are provided solely for the office of the~~
4 ~~superintendent of public instruction to contract with a nonprofit~~
5 ~~entity to expand the current employer engagement program to support~~
6 ~~schools, teachers, and students.~~

7 ~~(v) \$427,000 of the general fund state appropriation for fiscal~~
8 ~~year 2020 and \$427,000 of the general fund state appropriation for~~
9 ~~fiscal year 2021 are provided solely for the office of the~~
10 ~~superintendent of public instruction to contract with a nonprofit~~
11 ~~entity to provide management, development, assessment, and outreach~~
12 ~~of the programs.)) \$777,000 of the general fund—state appropriation~~
13 ~~for fiscal year 2020 and \$777,000 of the general fund—state~~
14 ~~appropriation for fiscal year 2021 are provided solely for the office~~
15 ~~of the superintendent of public instruction to contract with a~~
16 ~~nonprofit entity to expand the current employer engagement program to~~
17 ~~support schools, teachers, and students and to provide management,~~
18 ~~assessment, and outreach of the manufacturing programs.~~

19 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$75,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for project citizen and we the
22 people: The citizen and the constitution programs sponsored by the
23 national conference of state legislatures and the center for civic
24 education to promote participation in government by middle and high
25 school students. Of the amounts provided, \$15,000 of the general fund
26 —state appropriation for fiscal year 2020 and \$15,000 of the general
27 fund—state appropriation for fiscal year 2021 are provided solely for
28 awarding a travel grant to the winner of the we the people: The
29 citizen and the constitution state competition.

30 (b) \$384,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$373,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of chapter
33 127, Laws of 2018 (civics education). Of the amounts provided in this
34 subsection (3) (b), \$10,000 of the general fund—state appropriation
35 for fiscal year 2020 and \$10,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for grant
37 programs to school districts to help cover travel costs associated
38 with civics education competitions.

1 (c) (~~(\$55,000)~~) \$30,000 of the general fund—state appropriation
2 for fiscal year 2020 (~~(+s)~~) and \$25,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the office
4 of the superintendent of public instruction to develop civics
5 education materials for grades K-5. The office must contract for the
6 production of the materials with an experienced Washington state
7 organization that produces civics education materials currently
8 posted as an open education resource at the office of the
9 superintendent of public instruction.

10 (4) (a) \$31,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$55,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of the
13 superintendent of public instruction for statewide implementation of
14 career and technical education course equivalency frameworks
15 authorized under RCW 28A.700.070 for math and science. This may
16 include development of additional equivalency course frameworks,
17 course performance assessments, and professional development for
18 districts implementing the new frameworks.

19 (b) Within the amounts appropriated in this section the office of
20 the superintendent of public instruction shall ensure career and
21 technical education courses are aligned with high-demand, high-wage
22 jobs. The superintendent shall verify that the current list of career
23 and technical education courses meets the criteria established in RCW
24 28A.700.020(2). The superintendent shall remove from the list any
25 career and technical education course that no longer meets such
26 criteria.

27 (c) \$3,000,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$3,000,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for the office of the
30 superintendent of public instruction to provide grants to school
31 districts and educational service districts for science teacher
32 training in the next generation science standards including training
33 in the climate science standards. At a minimum, school districts
34 shall ensure that teachers in one grade level in each elementary,
35 middle, and high school participate in this science training. Of the
36 amount appropriated \$1,000,000 is provided solely for community based
37 nonprofits including tribal education organizations to partner with
38 public schools for next generation science standards.

1 (5) \$250,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Kip Tokuda memorial
4 Washington civil liberties public education program. The
5 superintendent of public instruction shall award grants consistent
6 with RCW 28A.300.410.

7 (6) \$3,145,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$3,145,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for a contract with a
10 nongovernmental entity or entities for demonstration sites to improve
11 the educational outcomes of students who are dependent pursuant to
12 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
13 edu. outcomes). The office may require the recipient of these funds
14 to report the impacts of the recipient's efforts in alignment with
15 the measures of the Washington school improvement framework.

16 (a) Of the amount provided in this subsection (6), \$446,000 of
17 the general fund—state appropriation for fiscal year 2020 and
18 \$446,000 of the general fund—state appropriation for fiscal year 2021
19 are provided solely for the demonstration site established pursuant
20 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
21 4, Laws of 2013, 2nd sp. sess.

22 (b) Of the amount provided in this subsection (6), \$1,015,000 of
23 the general fund—state appropriation for fiscal year 2020 and
24 \$1,015,000 of the general fund—state appropriation for fiscal year
25 2021 are provided solely for the demonstration site established
26 pursuant to the 2015-2017 omnibus appropriations act, section
27 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

28 (c) Of the amounts provided in this subsection (6), \$684,000 of
29 the general fund—state appropriation for fiscal year 2020 and
30 \$684,000 of the general fund—state appropriation for fiscal year 2021
31 are provided solely for the demonstration site established with
32 funding provided in the 2017-2019 omnibus appropriations act, chapter
33 1, Laws of 2017, 3rd sp. sess., as amended.

34 (7) \$2,541,000 of the general fund—state appropriation for fiscal
35 year 2020 (~~and \$2,541,000 of the general fund—state appropriation~~
36 ~~for fiscal year 2021 are~~) is provided solely for a corps of nurses
37 located at educational service districts, as determined by the
38 superintendent of public instruction, to be dispatched to the most

1 needy schools to provide direct care to students, health education,
2 and training for school staff.

3 (8) (a) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2020 and (~~(\$1,000,000)~~) \$2,300,000 of the general fund—
5 state appropriation for fiscal year 2021 are provided solely for
6 implementation of chapter 157, Laws of 2016 (homeless students).

7 (b) \$36,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$36,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
10 (homeless student educational outcomes).

11 (9) \$375,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$375,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a nonviolence and ethical
14 leadership training and professional development program provided by
15 the institute for community leadership.

16 (10) (a) \$1,425,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$1,425,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for dual
19 language grants to grow capacity for high quality dual language
20 learning. The grant money must be used for dual language program
21 start-up and expansion costs, such as staff and teacher training,
22 teacher recruitment, development and implementation of a dual
23 language learning model and curriculum, and other costs required for
24 beginning a program.

25 (b) Of the amounts provided in this subsection, \$1,425,000 of the
26 general fund—state appropriation for fiscal year 2020 is provided
27 solely for implementation of chapter 236, Laws of 2017 (SHB 1445)
28 (dual language/early learning & K-12). In selecting recipients of the
29 K-12 dual language grant, the superintendent of public instruction
30 must prioritize districts that received grants under section 501(33),
31 chapter 299, Laws of 2018.

32 (11) (a) \$4,940,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$4,940,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for the
35 Washington state achievers scholarship and Washington higher
36 education readiness program. The funds shall be used to: Support
37 community involvement officers that recruit, train, and match
38 community volunteer mentors with students selected as achievers
39 scholars; and to identify and reduce barriers to college for low-

1 income and underserved middle and high school students. Of the
2 amounts provided: \$1,000,000 of the general fund—state appropriation
3 for fiscal year 2020 and \$1,000,000 of the general fund—state
4 appropriation for fiscal year 2021 are provided solely for the
5 college success foundation to establish programming in new regions
6 throughout the state. The office may require the recipient of these
7 funds to report the impacts of the recipient's efforts in alignment
8 with the measures of the Washington school improvement framework.

9 (b) \$1,454,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,454,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for contracting with a college
12 scholarship organization with expertise in conducting outreach to
13 students concerning eligibility for the Washington college bound
14 scholarship consistent with chapter 405, Laws of 2007. The office may
15 require the recipient of these funds to report the impacts of the
16 recipient's efforts in alignment with the measures of the Washington
17 school improvement framework.

18 (c) \$181,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$181,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of chapter
21 180, Laws of 2017 (Washington Aim program).

22 (12)(a) \$356,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$356,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for the Washington state
25 leadership and assistance for science education reform (LASER)
26 regional partnership activities, including instructional material
27 purchases, teacher and principal professional development, and school
28 and community engagement events. The office may require the recipient
29 of these funds to report the impacts of the recipient's efforts in
30 alignment with the measures of the Washington school improvement
31 framework.

32 (b) \$3,000,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$3,000,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a statewide information
35 technology academy program. This public-private partnership will
36 provide educational software, as well as information technology
37 certification and software training opportunities for students and
38 staff in public schools. The office must require the recipient of
39 these funds to report the impacts of the recipient's efforts in

1 alignment with the measures of the Washington school improvement
2 framework. The report must include the number of students served
3 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
4 eligibility as well as the number of industry certificates attained
5 by type of certificate.

6 (c) \$50,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$50,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for grants of \$2,500 to provide
9 twenty middle and high school teachers each year with professional
10 development training for implementing integrated math, science,
11 technology, and engineering programs in their schools.

12 (d) \$1,000,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the computer science and
15 education grant program to support the following three purposes:
16 Train and credential teachers in computer sciences; provide and
17 upgrade technology needed to learn computer science; and, for
18 computer science frontiers grants to introduce students to and engage
19 them in computer science. The office of the superintendent of public
20 instruction must use the computer science learning standards adopted
21 pursuant to chapter 3, Laws of 2015 (computer science) in
22 implementing the grant, to the extent possible. Additionally, grants
23 provided for the purpose of introducing students to computer science
24 are intended to support innovative ways to introduce and engage
25 students from historically underrepresented groups, including girls,
26 low-income students, and minority students, to computer science and
27 to inspire them to enter computer science careers. The office of the
28 superintendent of public instruction may award up to \$500,000 each
29 year, without a matching requirement, to districts with greater than
30 fifty percent of students eligible for free and reduced-price meals.
31 All other awards must be equally matched by private sources for the
32 program, including gifts, grants, or endowments.

33 (~~Funds may be expended as grant funding only to the extent that~~
34 ~~they are equally matched by private sources for the program,~~
35 ~~including gifts, grants, or endowments.))~~

36 (e) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the office of the
39 superintendent of public instruction to contract with a ((nonprofit

1 organization)) qualified 501(c)(3) nonprofit community-based
2 organization physically located in Washington state that has at least
3 seventeen years of experience collaborating with the office and
4 school districts statewide to integrate the state learning standards
5 in English language arts, mathematics, and science with FieldSTEM
6 outdoor field studies and project-based and work-based learning
7 opportunities aligned with the environmental, natural resource, and
8 agricultural sectors. The office may require the recipient of these
9 funds to report the impacts of the recipient's efforts in alignment
10 with the measures of the Washington school improvement framework.

11 (f) \$62,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$62,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for competitive grants to school
14 districts to increase the capacity of high schools to offer AP
15 computer science courses. In making grant allocations, the office of
16 the superintendent of public instruction must give priority to
17 schools and districts in rural areas, with substantial enrollment of
18 low-income students, and that do not offer AP computer science.
19 School districts may apply to receive either or both of the following
20 grants:

21 (i) A grant to establish partnerships to support computer science
22 professionals from private industry serving on a voluntary basis as
23 coinstructors along with a certificated teacher, including via
24 synchronous video, for AP computer science courses; or

25 (ii) A grant to purchase or upgrade technology and curriculum
26 needed for AP computer science, as well as provide opportunities for
27 professional development for classroom teachers to have the requisite
28 knowledge and skills to teach AP computer science.

29 (g) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the Mobius science center to
32 expand mobile outreach of science, technology, engineering, and
33 mathematics (STEM) education to students in rural, tribal, and low-
34 income communities.

35 (13) \$85,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$85,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the centrum program at Fort
38 Worden state park.

1 (14) \$125,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of the
4 superintendent of public instruction to provide learning experiences
5 for student-athletes in the science, technology, engineering, and
6 math sectors. The office must contract with a nonprofit to offer
7 student-athlete classes, programs, and scholarships to improve school
8 performance and advancement across diverse communities.

9 (15) (~~(\$250,000)~~) \$600,000 of the general fund—state
10 appropriation for fiscal year 2021 is provided solely for the office
11 of the superintendent of public instruction to create and administer
12 a grant program for districts to reduce associated student body fees
13 or participation fees for students who are eligible to participate in
14 the federal free and reduced-price meals program. The office must
15 distribute grants for the 2020-21 school year to school districts by
16 August 10, 2020 and grants for the 2021-22 school year to school
17 districts by June 30, 2021.

18 (a) Grant awards must be prioritized in the following order:

19 (i) High schools implementing the United States department of
20 agriculture community eligibility provision;

21 (ii) High schools with the highest percentage of students in
22 grades nine through twelve eligible to participate in the federal
23 free and reduced-price means program; and

24 (iii) High schools located in school districts enrolling five
25 thousand or fewer students.

26 (b) The office of the superintendent of public instruction shall
27 award grants of up to (~~(five)~~) ten thousand dollars per high school
28 per year. The office may award additional funding if:

29 (i) The appropriations provided are greater than the total amount
30 of funding requested at the end of the application cycle; and

31 (ii) The applicant shows a demonstrated need for additional
32 support.

33 (16) \$125,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$125,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for contracts with state-based
36 nonprofit organizations that provide direct services to military-
37 connected students exclusively through one-to-one volunteer
38 mentoring. The goal of the mentoring is to build resiliency in
39 military connected students and increase their ability to cope with

1 the stress of parental deployment and frequent moves, which will help
2 promote good decision-making by youth, help increase attachment and a
3 positive attitude toward school, and develop positive peer
4 relationships. An applicant requesting funding for these dollars must
5 successfully demonstrate to the department that it currently provides
6 direct one-to-one volunteer mentoring services to military connected
7 elementary students in the state and has been providing military
8 mentoring to students in the state for at least twenty-four months
9 prior to application.

10 (17) \$83,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Substitute
13 Senate Bill No. 5612 (holocaust education). (~~If the bill is not~~
14 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
15 ~~shall lapse.~~)

16 (18) \$250,000 of the general fund—state appropriation in fiscal
17 year 2020 and \$130,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for a grant to the pacific
19 science center to continue providing science on wheels activities in
20 schools and other community settings. Funding is provided to develop
21 a new computer science program and outfit a van with program
22 resources in order to expand statewide outreach.

23 (19) \$250,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for contracts with Washington
26 state based nonprofit organizations that provide a career-integrated
27 one-to-one mentoring program for disadvantaged high school students
28 facing academic and personal challenges with the goal of keeping them
29 on track for graduation and post-high school success. The mentoring
30 must include a focus on college readiness, career exploration and
31 social-emotional learning. An applicant requesting funding for these
32 dollars must successfully demonstrate to the department that it
33 currently provides a career-integrated one-to-one volunteer mentoring
34 program and has been mentoring high school youth for at least twenty
35 years in the state prior to application.

36 (20) \$50,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for grants to school districts
39 to provide school resource officer training, as required in Second

1 Substitute House Bill No. 1216 (student mental health and well-
2 being).

3 (21) \$125,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$125,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for Bethel school district to
6 expand post-secondary education opportunities at Graham-Kapowsin high
7 school.

8 (22) \$350,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$350,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the south Kitsap school
11 district to develop pathways for high school diplomas and post-
12 secondary credentials through controls programmer apprenticeships.

13 (23) \$255,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$255,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a math improvement pilot
16 program for school districts to improve math scores. Of the amounts
17 provided in this subsection:

18 (a) \$85,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$85,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Spokane school district
21 to improve math scores.

22 (b) \$85,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$85,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the Chehalis school district
25 to improve math scores.

26 (c) \$85,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$85,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the Bremerton school
29 district to improve math scores.

30 (24) \$150,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the office to establish the
33 media literacy grant program.

34 (25) \$250,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the Seattle education access
37 program to ensure students on nontraditional educational pathways
38 have the mentorship and technical assistance needed to navigate
39 higher education and financial aid. The office may require the

1 recipient of these funds to report the impacts of the recipient's
2 efforts in alignment with the measures of the Washington school
3 improvement framework.

4 (26) \$250,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for the office of the superintendent of
6 public instruction to contract with a Washington-based nonprofit
7 organization to promote equitable access in science, technology,
8 engineering, and math education for historically underserved students
9 and communities. The nonprofit shall provide a system of science
10 educational programming specifically for migrant and bilingual
11 students, including teacher professional development, culturally
12 responsive classroom resources, and implementation support. At least
13 seventy-five percent of the funding provided in this subsection must
14 serve schools and school districts in eastern Washington. The
15 nonprofit organization must have experience developing and
16 implementing environmental science programming and resources for
17 migrant and bilingual students.

18 (27) \$250,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the office to support the design and
20 planning of a public secondary education institution in Washington
21 state that is focused on maritime education in south King county. The
22 population of the secondary education institution must reflect the
23 student population of south King county through an enrollment process
24 that ensures an equitable percentage of students at the institution
25 are students of color or students with limited access to resources.
26 In addition, the institution must meet criteria for state career and
27 technical education and career launch operational funding
28 requirements. The office must collaborate with a nonprofit
29 institution that is completing similar design work and with local
30 public schools and the various labor groups and industry associations
31 representing maritime workers and business leaders.

32 (28) \$800,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the office to support the eight
34 career and technical student organizations currently recognized by
35 the office. Within amounts provided in this subsection, the office
36 shall provide \$100,000 to each recognized career and technical
37 student organization to support statewide operations.

38 (29) \$300,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the office to contract with the

1 southwest Washington career connected learning network to convene
2 education, industry, and higher education partners to create a system
3 of career-related learning opportunities for students in Washington
4 state. The amount provided in this subsection shall help support
5 career connect southwest to scale the current network as a model for
6 other statewide networks.

7 (30) \$250,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the office to contract with an
9 organization to create an after-school and summer learning program in
10 the city of Federal Way. The program shall provide comprehensive,
11 culturally competent academic support and cultural enrichment for
12 primarily latinx, spanish-speaking, low-income sixth, seventh, and
13 eighth grade students. The department must contract with an
14 organization with over forty years of experience that serves the
15 latino community in Seattle and King county and has previously
16 established an after-school and summer learning program.

17 **Sec. 521.** 2019 c 406 s 13 (uncodified) is amended to read as
18 follows:

19 The appropriations in this section are provided to the office of
20 the superintendent of public instruction and are subject to the
21 following conditions and limitations:

22 (1) \$425,000, or as much thereof as may be necessary, is
23 appropriated for the fiscal year ending June 30, 2020, from the
24 workforce education investment account and \$425,000, or as much
25 thereof as may be necessary, is appropriated for the fiscal year
26 ending June 30, 2021, from the workforce education investment account
27 provided solely for expanding career connected learning as defined in
28 section 57 of this act.

29 (2) \$158,000, or as much thereof as may be necessary, is
30 appropriated for the fiscal year ending June 30, 2020, from the
31 workforce education investment account and \$480,000, or as much the
32 thereof as may be necessary, is appropriated for the fiscal year
33 ending June 30, 2021, from the workforce education investment account
34 provided solely for increasing the funding per full-time equivalent
35 for career launch programs as described in (~~section 60 of this act~~)
36 RCW 28A.700.130. In the 2019-21 fiscal biennium, for career launch
37 enrollment exceeding the funding provided in this subsection funding
38 is provided in section 503 of this act.

1 (3) \$750,000, or as much thereof as may be necessary, is
2 appropriated for the fiscal year ending June 30, 2020, from the
3 workforce education investment account and \$750,000, or as much
4 thereof as may be necessary, is appropriated for the fiscal year
5 ending June 30, 2021, from the workforce education investment account
6 provided solely for Marysville school district to collaborate with
7 Arlington school district, Everett Community College, other local
8 school districts, local labor unions, local Washington state
9 apprenticeship and training council registered apprenticeship
10 programs, and local industry groups to develop a regional
11 apprenticeship pathways pilot program. The pilot program must seek
12 to:

13 (a) Establish an education-based apprenticeship preparation
14 program recognized by the Washington state apprenticeship and
15 training council that prepares individuals for registered
16 apprenticeships within the building and construction trades;

17 (b) Provide dual credit for participants by meeting high school
18 graduation requirements and providing opportunities for credit
19 leading to a college credential; and

20 (c) Provide participants with preferred or direct entry into a
21 state registered apprenticeship program in the building and
22 construction trades.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2019 c 415 s 601 (uncodified) is amended to read as follows:

The appropriations in sections (~~605 through 611 of this act~~) 602 through 608 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections (~~605 through 611 of this act~~) 602 through 608 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) (a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections (~~605 through 611 of this act~~) 602 through 608 of this act:

1 (i) The only allowable salary increases are those associated with
2 normally occurring promotions and increases related to faculty and
3 staff retention and as provided in Part IX of this act.

4 (ii) Institutions may provide salary increases from sources other
5 than general fund appropriations and tuition revenues to
6 instructional and research faculty, exempt professional staff,
7 teaching and research assistants, as classified by the office of
8 financial management, and all other nonclassified staff, but not
9 including employees under chapter 41.80 RCW. It is the intent of the
10 legislature that salary increases provided under this subsection
11 (4)(b)(ii) not increase state general fund support or impact tuition
12 expenditures by an institution unless the legislature so determines.

13 (iii) Funding for salary increases provided under (b)(ii) of this
14 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
15 must be excluded from the general fund and tuition salary base when
16 calculating state funding for future general wage or other salary
17 increases on or after July 1, 2019. In order to facilitate this
18 funding policy, each institution shall report to the office of
19 financial management on the details of locally authorized salary
20 increases granted under (b)(ii) of this subsection and RCW 41.76.035
21 and 28B.52.035 with its 2021-2023 biennium budget submittal. At a
22 minimum, the report must include the total cost of locally authorized
23 increases by fiscal year, a description of the locally authorized
24 provision, and the long-term source of funds that is anticipated to
25 cover the cost.

26 (5) Within funds appropriated to institutions in sections (~~605~~
27 ~~through 611 of this act~~) 602 through 608 of this act, teacher
28 preparation programs shall meet the requirements of RCW 28B.10.710 to
29 incorporate information on the culture, history, and government of
30 American Indian people in this state by integrating the curriculum
31 developed and made available free of charge by the office of the
32 superintendent of public instruction into existing programs or
33 courses and may modify that curriculum in order to incorporate
34 elements that have a regionally specific focus.

35 (6) Each institution of higher education must include the phone
36 number of a campus, local, state, or national suicide, crisis, or
37 counseling hotline on the back of newly issued student and faculty
38 identification cards starting in fall quarter 2019, or as soon as is
39 practicable to implement.

1 (7) (a) The student achievement council and all institutions of
2 higher education as defined in RCW 28B.92.030 and eligible for state
3 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
4 ensure that data needed to analyze and evaluate the effectiveness of
5 state financial aid programs are promptly transmitted to the
6 education data center so that it is available and easily accessible.
7 The data to be reported must include but not be limited to:

8 (i) The number of state need grant and college bound recipients;

9 (ii) The number of students on the unserved waiting list of the
10 state need grant;

11 (iii) Persistence and completion rates of state need grant
12 recipients and college bound recipients as well as students on the
13 state need grant unserved waiting list, disaggregated by institution
14 of higher education;

15 (iv) State need grant recipients and students on the state need
16 grant unserved waiting list grade point averages; and

17 (v) State need grant and college bound scholarship program costs.

18 (b) The student achievement council shall submit student unit
19 record data for state financial aid program applicants and recipients
20 to the education data center.

21 (8) A representative of the public baccalaureate institutions and
22 the state board for community and technical colleges shall
23 participate in the work group under (~~section 607(22) of this act~~)
24 section 604(22) of this act.

25 (9) Institutions of higher education must provide budget,
26 expenditure, and revenue data as described in section 130(15) of this
27 act on an annual basis to the education research and data center.
28 Institutions must provide data for fiscal year 2020 by October 1,
29 2020.

30 **Sec. 602.** 2019 c 415 s 605 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

33 General Fund—State Appropriation (FY 2020). (~~(\$677,935,000)~~)

34 \$678,329,000

35 General Fund—State Appropriation (FY 2021). (~~(\$703,459,000)~~)

36 \$705,106,000

37 Community/Technical College Capital Projects

38 Account—State Appropriation. \$23,505,000

1	Education Legacy Trust Account—State Appropriation.	((\$158,528,000))
2		<u>\$160,971,000</u>
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$67,784,000
5	TOTAL APPROPRIATION.	((\$1,631,211,000))
6		<u>\$1,635,695,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$33,261,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$33,261,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely as special
12 funds for training and related support services, including financial
13 aid, as specified in RCW 28C.04.390. Funding is provided to support
14 at least 7,170 full-time equivalent students in fiscal year 2020 and
15 at least 7,170 full-time equivalent students in fiscal year 2021.

16 (2) ((~~\$5,450,000~~)) \$7,893,000 of the education legacy trust
17 account—state appropriation is provided solely for administration and
18 customized training contracts through the job skills program. The
19 state board shall make an annual report by January 1st of each year
20 to the governor and to the appropriate policy and fiscal committees
21 of the legislature regarding implementation of this section, listing
22 the scope of grant awards, the distribution of funds by educational
23 sector and region of the state, and the results of the partnerships
24 supported by these funds.

25 (3) \$425,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$425,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for Seattle central college's
28 expansion of allied health programs.

29 (4) \$5,250,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$5,250,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the student achievement
32 initiative.

33 (5) \$1,610,000 of the general fund—state appropriation for fiscal
34 year 2020, and \$1,610,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the mathematics,
36 engineering, and science achievement program.

37 (6) \$1,500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$1,500,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for operating a fabrication

1 composite wing incumbent worker training program to be housed at the
2 Washington aerospace training and research center.

3 (7) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the aerospace center of
6 excellence currently hosted by Everett community college to:

7 (a) Increase statewide communications and outreach between
8 industry sectors, industry organizations, businesses, K-12 schools,
9 colleges, and universities;

10 (b) Enhance information technology to increase business and
11 student accessibility and use of the center's web site; and

12 (c) Act as the information entry point for prospective students
13 and job seekers regarding education, training, and employment in the
14 industry.

15 (8) \$19,759,000 of the general fund—state appropriation for
16 fiscal year 2020 and (~~(\$20,174,000)~~) \$20,194,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (9) Community and technical colleges are not required to send
21 mass mailings of course catalogs to residents of their districts.
22 Community and technical colleges shall consider lower cost
23 alternatives, such as mailing postcards or brochures that direct
24 individuals to online information and other ways of acquiring print
25 catalogs.

26 (10) The state board for community and technical colleges shall
27 not use funds appropriated in this section to support intercollegiate
28 athletics programs.

29 (11) \$157,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$157,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the Wenatchee Valley college
32 wildfire prevention program.

33 (12) The state board for community and technical colleges shall
34 collaborate with a permanently registered Washington sector
35 intermediary to integrate and offer related supplemental instruction
36 for information technology apprentices by the 2020-21 academic year.

37 (13) \$150,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the Puget Sound welcome back

1 center at Highline College to create a grant program for
2 internationally trained individuals seeking employment in the
3 behavioral health field in Washington state.

4 (14) \$750,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$750,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for increased enrollments in the
7 integrated basic education and skills training program. Funding will
8 support approximately 120 additional full-time equivalent enrollments
9 annually.

10 (15) (a) The state board must provide quality assurance reports on
11 the ctcLink project at the frequency directed by the office of chief
12 information officer for review and for posting on its information
13 technology project dashboard.

14 (b) The state board must develop a technology budget using a
15 method similar to the state capital budget, identifying project
16 costs, funding sources, and anticipated deliverables through each
17 stage of the investment and across fiscal periods and biennia from
18 project initiation to implementation. The budget must be updated at
19 the frequency directed by the office of chief information officer for
20 review and for posting on its information technology project
21 dashboard.

22 (c) The office of the chief information officer may suspend the
23 ctcLink project at any time if the office of the chief information
24 officer determines that the project is not meeting or is not expected
25 to meet anticipated performance measures, implementation timelines,
26 or budget estimates. Once suspension or termination occurs, the state
27 board shall not make additional expenditures on the ctcLink project
28 without approval of the chief information officer. The ctcLink
29 project funded through the community and technical college innovation
30 account created in RCW 28B.50.515 is subject to the conditions,
31 limitations, and review provided in (~~section 719 of this act~~)
32 section 701 of this act.

33 (16) \$216,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$216,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the opportunity center for
36 employment and education at North Seattle College.

37 (17) \$500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for Highline College to

1 implement the Federal Way higher education initiative in partnership
2 with the city of Federal Way and the University of Washington Tacoma
3 campus.

4 (18) \$350,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$350,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for Peninsula College to
7 maintain the annual cohorts of the specified programs as follows:

8 (a) Medical assisting, 40 students;

9 (b) Nursing assistant, 60 students; and

10 (c) Registered nursing, 32 students.

11 (19) \$338,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$338,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the Washington state labor
14 education and research center at South Seattle College.

15 (20) \$75,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$75,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for Washington family and
18 community and engagement trust and Everett Community College to
19 continue and expand a civic education and leadership program for
20 underserved adults and youth.

21 (21) \$150,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the aerospace and advanced
24 manufacturing center of excellence hosted by Everett Community
25 College to develop a semiconductor and electronics manufacturing
26 branch in Vancouver.

27 (22) \$750,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$750,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Second
30 Substitute House Bill No. 1893 (student assistance grants). (~~If the
31 bill is not enacted by June 30, 2019, the amounts provided in this
32 subsection shall lapse.~~)

33 (23) \$200,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$348,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Second
36 Substitute Senate Bill No. 5800 (homeless college students). (~~If the
37 bill is not enacted by June 30, 2019, the amounts provided in this
38 subsection shall lapse.~~)

1 (24) \$1,500,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$1,500,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of guided pathways or similar programs designed to
5 improve student success, including, but not limited to, academic
6 program redesign, student advising, and other student supports.

7 (25) \$132,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$24,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the state board to develop a
10 plan for the maintenance and administration of opioid overdose
11 medication in and around residence halls housing at least 100
12 students and for the training of designated personnel to administer
13 opioid overdose medication to respond to symptoms of an opioid-
14 related overdose.

15 (26) \$784,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$779,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for legal costs related to the
18 *Wolf vs State Board for Community and Technical Colleges* litigation.

19 (27) \$100,104 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for expansion of the interpreter
21 training program at Spokane Falls Community College.

22 (28) \$500,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for staff support and contract services
24 with a nonprofit organization with experience in advancing affordable
25 housing projects and education centers on public or tax-exempt land
26 to coordinate the building of student, faculty, staff, and affordable
27 workforce housing at the following institutions:

- 28 (a) Highline College;
- 29 (b) Lake Washington Institute of Technology;
- 30 (c) North Seattle College; and
- 31 (d) Tacoma Community College.

32 (29) (a) \$300,000 of the general fund—state appropriation for the
33 fiscal year 2021 is provided solely for a study to identify and
34 evaluate compliance with the requirements for firefighter basic
35 recruit training, apprenticeship, and the firefighter joint
36 apprenticeship training committee. The study must include:

37 (i) An evaluation of the firefighter joint apprenticeship
38 training committee for funding source appropriateness, adequacy, and
39 authority;

1 (ii) Effectiveness and relationship of training programs to
2 hiring veterans, minorities, and women within the fire service; and
3 (iii) Administrative and operational efficiencies and
4 opportunities for improvement of the firefighter joint apprenticeship
5 training committee.

6 (b) By January 31, 2021, the study must be submitted to the
7 governor and appropriate committees of the legislature.

8 (30) \$328,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of Engrossed
10 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
11 bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 **Sec. 603.** 2019 c 415 s 606 (uncodified) is amended to read as
14 follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16 (1) GENERAL APPROPRIATIONS

17	General Fund—State Appropriation (FY 2020)	((\$341,498,000))
18		<u>\$340,815,000</u>
19	General Fund—State Appropriation (FY 2021)	((\$347,067,000))
20		<u>\$355,590,000</u>
21	Aquatic Lands Enhancement Account—State Appropriation. ((\$1,590,000))	
22		<u>\$1,606,000</u>
23	University of Washington Building Account—State	
24	Appropriation.	\$1,546,000
25	Education Legacy Trust Account—State Appropriation. . ((\$36,530,000))	
26		<u>\$36,731,000</u>
27	Economic Development Strategic Reserve Account—State	
28	Appropriation.	((\$3,075,000))
29		<u>\$1,538,000</u>
30	Geoduck Aquaculture Research Account—State Appropriation. . \$800,000	
31	Biotoxin Account—State Appropriation.	((\$609,000))
32		<u>\$612,000</u>
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2020)	\$256,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2021)	((\$263,000))
37		<u>\$272,000</u>
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$50,906,000
2	Accident Account—State Appropriation.	(\$7,814,000)
3		<u>\$7,906,000</u>
4	Medical Aid Account—State Appropriation.	(\$7,419,000)
5		<u>\$7,506,000</u>
6	TOTAL APPROPRIATION.	(\$799,373,000)
7		<u>\$806,084,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (a) \$41,010,000 of the general fund—state appropriation for
11 fiscal year 2020 and ~~(\$41,872,000)~~ \$41,913,000 of the general fund—
12 state appropriation for fiscal year 2021 are provided solely for the
13 implementation of the college affordability program as set forth in
14 RCW 28B.15.066.

15 (b) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for labor archives of
18 Washington. The university shall work in collaboration with the state
19 board for community and technical colleges.

20 (c) \$8,000,000 of the education legacy trust account—state
21 appropriation is provided solely for the family medicine residency
22 network at the university to maintain the number of residency slots
23 available in Washington.

24 (d) The university must continue work with the education research
25 and data center to demonstrate progress in computer science and
26 engineering enrollments. By September 1st of each year, the
27 university shall provide a report including but not limited to the
28 cost per student, student completion rates, and the number of low-
29 income students enrolled in each program, any process changes or
30 best-practices implemented by the university, and how many students
31 are enrolled in computer science and engineering programs above the
32 prior academic year.

33 (e) \$250,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$251,000 of the general fund—state appropriation for
35 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
36 account—state appropriation are provided solely for ocean
37 acidification monitoring, forecasting, and research and for operation
38 of the Washington ocean acidification center. The center must

1 continue to make quarterly progress reports to the Washington marine
2 resources advisory council created under RCW 43.06.338.

3 (f) \$14,000,000 of the education legacy trust account—state
4 appropriation is provided solely for the expansion of degrees in the
5 department of computer science and engineering at the Seattle campus.

6 (g) (~~(\$3,000,000)~~) \$1,500,000 of the economic development
7 strategic reserve account appropriation is provided solely to support
8 the joint center for aerospace innovation technology.

9 (h) The University of Washington shall not use funds appropriated
10 in this section to support intercollegiate athletics programs.

11 (i) \$7,345,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$7,345,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the continued operations and
14 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
15 school program.

16 (j) \$2,625,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,625,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the institute for stem cell
19 and regenerative medicine. Funds appropriated in this subsection must
20 be dedicated to research utilizing pluripotent stem cells and related
21 research methods.

22 (k) \$500,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided to the University of Washington to
25 support youth and young adults experiencing homelessness in the
26 university district of Seattle. Funding is provided for the
27 university to work with community service providers and university
28 colleges and departments to plan for and implement a comprehensive
29 one-stop center with navigation services for homeless youth; the
30 university may contract with the department of commerce to expand
31 services that serve homeless youth in the university district.

32 (l) \$600,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the psychiatry residency program at
34 the University of Washington to offer additional residency positions
35 that are approved by the accreditation council for graduate medical
36 education.

37 (m) (i) \$172,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$172,000 of the general fund—state appropriation
39 for fiscal year 2021 are provided solely for a University of

1 Washington study in the south Cascades to determine current wolf use
2 and density, and to gather baseline data to understand the effects of
3 wolf recolonization on predator-prey dynamics of species that
4 currently have established populations in the area. The study
5 objectives shall include:

6 (A) Determination of whether wolves have started to recolonize a
7 5,000 square kilometer study area in the south Cascades of
8 Washington, and if so, an assessment of their distribution over the
9 landscape as well as their health and pregnancy rates;

10 (B) Baseline data collection, if wolves have not yet established
11 pack territories in this portion of the state, that will allow for
12 the assessment of how the functional densities and diets of wolves
13 across the landscape will affect the densities and diets in the
14 following predators and prey: Coyote, cougar, black bear, bobcat, red
15 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
16 and snowshoe hare;

17 (C) Examination of whether the microbiome of each species changes
18 as wolves start to occupy suitable habitat; and

19 (D) An assessment of the use of alternative wildlife monitoring
20 tools to cost-effectively monitor size of the wolf population over
21 the long-term.

22 (ii) A report on the findings of the study shall be shared with
23 the Washington department of fish and wildlife.

24 (n) \$5,000,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$5,000,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to support the operations and
27 teaching mission of the Harborview Medical Center and the University
28 of Washington Medical Center.

29 (o) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,000,000 of the general fund—appropriation for fiscal
31 year 2021 are provided solely for the University of Washington's
32 psychiatry integrated care training program.

33 (p) \$400,000 of the geoduck aquaculture research account—state
34 appropriation is provided solely for the Washington sea grant program
35 at the University of Washington to complete a three-year study to
36 identify best management practices related to shellfish production.
37 The University of Washington must submit an annual report detailing
38 any findings and outline the progress of the study, consistent with

1 RCW 43.01.036, to the office of the governor and the appropriate
2 legislative committees by December 1st of each year.

3 (q) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the University of Washington
6 School of Dentistry to support its role as a major oral health
7 provider to individuals covered by medicaid and the uninsured.

8 (r) \$200,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the pre-law pipeline and
11 social justice program at the University of Washington Tacoma.

12 (s) \$200,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Bothell branch to
15 develop series of online courses for school district staff related to
16 behavioral health. The standards for the online courses must be
17 consistent with any knowledge, skill, and performance standards
18 related to mental health and well-being of public school students.
19 Among other things, the online courses must:

20 (i) Teach participants relevant laws, including laws around
21 physical restraint and isolation;

22 (ii) Provide foundational knowledge in behavioral health, mental
23 health, and mental illness;

24 (iii) Describe how to assess, intervene upon, and refer
25 behavioral health and substance use issues; and

26 (iv) Teach approaches to promote health and positively influence
27 student health behaviors.

28 (t) \$110,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$110,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for core operations at forefront
31 to achieve its mission of reducing suicide.

32 (u) \$138,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$138,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the university to
35 collaborate with the northwest Parkinson's foundation and the state
36 department of veterans affairs to study Parkinson's diagnoses
37 treatment and specialist care across ethnic and racial groups and to
38 develop a pilot program that helps people with Parkinson's better
39 access specialist care and community services.

1 (v) \$256,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$226,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the university's neurology
4 department to create a telemedicine program to disseminate dementia
5 care best practices to primary care practitioners using the project
6 ECHO model. The program shall provide a virtual connection for
7 providers and content experts and include didactics, case
8 conferences, and an emphasis on practice transformation and systems-
9 level issues that affect care delivery. The initial users of this
10 program shall include referral sources in health care systems and
11 clinics, such as the university's neighborhood clinics and Virginia
12 Mason Memorial in Yakima with a goal of adding fifteen to twenty
13 providers from smaller clinics and practices per year.

14 (w) \$102,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$102,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the university's center for
17 international trade in forest products.

18 (x) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Latino center for
21 health.

22 (y) \$150,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the Latino center for health to:

24 (i) Estimate the number of practicing Latino physicians in
25 Washington including age and gender distributions;

26 (ii) Create a profile of Latino physicians that includes their
27 geographic distribution, medical and surgical specialties, training
28 and certifications, and language access;

29 (iii) Develop a set of policy recommendations to meet the growing
30 needs of Latino communities in urban and rural communities throughout
31 Washington. The center must provide the report to the university and
32 the appropriate committees of the legislature by December 31, 2020.

33 (z) To ensure transparency and accountability, in the 2019-2021
34 fiscal biennium the University of Washington shall comply with any
35 and all financial and accountability audits by the Washington state
36 auditor including any and all audits of university services offered
37 to the general public, including those offered through any public-
38 private partnership, business venture, affiliation, or joint venture
39 with a public or private entity, except the government of the United

1 States. The university shall comply with all state auditor requests
2 for the university's financial and business information including the
3 university's governance and financial participation in these public-
4 private partnerships, business ventures, affiliations, or joint
5 ventures with a public or private entity. In any instance in which
6 the university declines to produce the information to the state
7 auditor, the university will provide the state auditor a brief
8 summary of the documents withheld and a citation of the legal or
9 contractual provision that prevents disclosure. The summaries must be
10 compiled into a report by the state auditor and provided on a
11 quarterly basis to the legislature.

12 (aa) \$50,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$30,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the university's school of
15 public health to study home-sharing for privately-owned residential
16 properties. The study must include:

17 (i) An analysis of home-sharing programs across the country,
18 including population served, costs, duration of stays, and size of
19 programs;

20 (ii) An analysis of similar initiatives in Washington state and
21 potential barriers to expansion;

22 (iii) A review of best practices and policies; and

23 (iv) Recommendations for the establishment and continuation of
24 home-sharing programs.

25 (bb) \$150,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the university to expand the
28 project extension for community health care outcomes (ECHO) to
29 include training related to people with autism and developmental
30 disabilities. Project ECHO for autism and developmental disabilities
31 must focus on supporting existing autism centers of excellence. The
32 project will disseminate evidence-based diagnoses and treatments to
33 increase access to medical services for people across the state.

34 (cc) \$100,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$75,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for the William D. Ruckelshaus
37 center to partner with the University of Washington and the
38 Washington State University to provide staff support and facilitation
39 services to the task force established in part 9 of this act.

1 (dd) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the University of Washington
4 department of psychiatry and behavioral sciences and Seattle
5 children's hospital in consultation with the office of the
6 superintendent of public instruction to plan for and implement a two-
7 year pilot program of school mental health education and
8 consultations for students at middle schools, junior high, and high
9 schools in one school district on east side of Cascades and one
10 school district on west side of Cascades. The pilot program must:

11 (i) Develop and provide behavioral health trainings for school
12 counselors, social workers, psychologists, nurses, teachers,
13 administrators, and classified staff by January 1, 2020; and

14 (ii) Beginning with the 2020-21 school year:

15 (A) Provide school counselors access to teleconsultations with
16 psychologists and psychiatrists at Seattle children's hospital or the
17 University of Washington department of psychiatry to support school
18 staff in managing children with challenging behavior; and

19 (B) Provide students access to teleconsultations with
20 psychologists and psychiatrists at Seattle children's hospital or the
21 University of Washington department of psychiatry to provide crisis
22 management services when assessed as clinically appropriate.

23 (ee) \$213,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of Second Substitute
25 Senate Bill No. 5903 (children's mental health). (~~If the bill is not~~
26 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
27 ~~shall lapse.~~)

28 (ff) \$50,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of Engrossed Second
30 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is~~
31 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
32 ~~shall lapse.~~)

33 (gg)(i) \$463,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$400,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for the climate impacts
36 group in the college of the environment.

37 (ii) \$63,000 of the general fund—state appropriation for fiscal
38 year 2020 in (gg)(i) of this subsection is provided solely for
39 implementation of Engrossed Second Substitute Senate Bill No. 5116

1 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~
2 ~~amounts provided in this subsection (1)(gg)(ii) shall lapse.~~)

3 (hh) \$25,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$25,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the university to develop a
6 plan for the maintenance and administration of opioid overdose
7 medication in and around residence halls housing at least 100
8 students and for the training of designated personnel to administer
9 opioid overdose medication to respond to symptoms of an opioid-
10 related overdose.

11 (ii) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a firearm policy research
14 program. The program will:

15 (i) Support investigations of firearm death and injury risk
16 factors;

17 (ii) Evaluate the effectiveness of state firearm laws and
18 policies;

19 (iii) Assess the consequences of firearm violence; and

20 (iv) Develop strategies to reduce the toll of firearm violence to
21 citizens of the state.

22 (jj) \$100,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the Evans school of public affairs
24 to complete the business plan for a publicly owned Washington state
25 depository bank as directed by section 129, chapter 299, Laws of
26 2018.

27 (kk) \$350,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$139,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 5330 (small forestland owners). (~~If the~~
31 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
32 ~~subsection shall lapse.~~)

33 ~~(ll) (~~\$250,000 of the general fund state appropriation for~~~~
34 ~~fiscal year 2020 and \$250,000 of the general fund state appropriation~~
35 ~~for fiscal year 2021 are provided solely for the dental education in~~
36 ~~the care of persons with disabilities program.~~

37 ~~(mm) \$190,000)~~ \$95,000 of the general fund—state appropriation
38 for fiscal year 2020 (~~is~~) and \$95,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the

1 college of education to partner with school districts on a pilot
2 program to improve the math scores of K-12 students.

3 ~~((nn) \$300,000)~~ (mm) \$100,000 of the general fund—state
4 appropriation for fiscal year 2020 ~~((is))~~ and \$200,000 of the general
5 fund—state appropriation for fiscal year 2021 are provided solely for
6 matching nonstate funding contributions for a study of the
7 feasibility of constructing of a biorefinery in southwest Washington.
8 No state moneys may be expended until nonstate funding contributions
9 are received. The study must:

10 (i) Assess the supply of biomass, including poplar feedstock
11 grown on low-value lands and hardwood sawmill residuals;

12 (ii) Assess the potential for using poplar simultaneously for
13 water treatment and as a biorefinery feedstock;

14 (iii) Assess southwest Washington landowner interest in growing
15 poplar feedstock;

16 (iv) Evaluate options for locating a biorefinery in southwest
17 Washington that considers potential for integration of future
18 biorefineries with existing facilities such as power plants and pulp
19 mills; and

20 (v) Result in a comprehensive technical and economic evaluation
21 for southwest Washington biorefineries that will be used by
22 biorefinery technology companies to develop their business plans and
23 to attract potential investors.

24 ~~((oo))~~ (nn) \$300,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$300,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the Harry
27 Bridges center for labor studies. The center shall work in
28 collaboration with the state board for community and technical
29 colleges.

30 ~~((pp))~~ (oo) \$400,000 of the geoduck aquaculture research
31 account—state appropriation is provided solely for the Washington sea
32 grant program crab team to continue work to protect against the
33 impacts of invasive European green crab.

34 (pp) \$50,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the department of environmental and
36 occupational health sciences to provide an air quality report. The
37 report will study the relationship between indoor and outdoor
38 ultrafine particle air quality at sites with vulnerable populations,
39 such as schools or locations underneath flight paths within ten miles

1 of Sea-Tac airport. The report recommendations must include an item
2 addressing filtration systems at select locations with vulnerable
3 populations. The report shall be submitted to the house environment
4 and energy committee and the senate environment, energy and
5 technology committee by December 15, 2020.

6 (qq) \$135,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely to the office of diversity for the
8 establishment of a mathematics, engineering, science achievement
9 program at First Nations in the Yakima valley.

10 (rr) \$128,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the William D. Ruckelshaus center to
12 assess the feasibility of and barriers to expanding and integrating
13 district energy systems in the city of Bellingham. The study must
14 include a situation assessment by the center, and an independent
15 technical review by the Washington state academy of sciences. The
16 study must be submitted to the appropriate committees of the
17 legislature by December 31, 2020.

18 (ss)(i) \$40,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$85,000 of the general fund—state appropriation
20 for fiscal year 2021 are provided solely for a study focusing on
21 special purpose district elections to be completed within the
22 division of politics, philosophy, and public affairs at the Tacoma
23 campus. The study must include, at a minimum, an examination and
24 comparison of:

25 (A) Different types of data collected based on the entity
26 administering the election;

27 (B) Voting frequency, eligibility, demographics of voters and
28 candidates, and equity within special purpose district elections;

29 (C) Individuals and entities affected outside the voting district
30 of special purpose districts;

31 (D) A review of other governance models regarding special purpose
32 districts; and

33 (E) Potential statutory and constitutional issues regarding
34 special purpose district elections.

35 (ii) By December 1, 2020, the study must be submitted to the
36 appropriate committees of the legislature.

37 (tt) \$300,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for:

1 (i) Increased training in rural areas for sexual assault nurse
2 examiners; and

3 (ii) Expansion of web-based services for training of sexual
4 assault nurse examiners to include webinars, live streamed trainings,
5 and web-based consultations.

6 (uu)(i) \$100,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the center for cannabis
8 research at the university to collaborate with the Washington State
9 University collaboration on cannabis policy, research, and outreach
10 to create frameworks for future studies. Each framework will include
11 the length of time to complete, research licenses necessary, cost,
12 literature review of national and international research, and a scope
13 of work to be completed. The following frameworks shall be compiled
14 in a report:

15 (A) Measuring and assessing impairment due to marijuana use; and

16 (B) Correlation between age of use, dosage of use, and appearance
17 of occurrence of cannabis induced psychosis.

18 (ii) The report on the frameworks must be submitted to the
19 appropriate committees of the legislature by December 1, 2020.

20 (vv) \$135,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for implementation of Engrossed Second
22 Substitute House Bill No. 1521 (government contracting). If the bill
23 is not enacted by June 30, 2020, the amount provided in this
24 subsection shall lapse.

25 (ww) \$562,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for implementation of Engrossed
27 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
28 bill is not enacted by June 30, 2020, the amount provided in this
29 subsection shall lapse.

30 (xx) \$134,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for implementation of Substitute House
32 Bill No. 2419 (death with dignity barriers). If the bill is not
33 enacted by June 30, 2020, the amount provided in this subsection
34 shall lapse.

35 (2) (~~CONDITIONAL GENERAL WAGE INCREASES~~) COMPENSATION

36 (~~General Fund—State Appropriation (FY 2020). \$2,320,000~~)
37 General Fund—State Appropriation (FY 2021). (~~(\$4,664,000)~~)
38 \$6,984,000
39 Aquatic Lands Enhancement Account—State Appropriation. . . . \$16,000

1	Education Legacy Trust Account—State Appropriation.	\$201,000
2	Economic Development Strategic Reserve Account—State	
3	Appropriation.	\$12,000
4	((Institutions of Higher Education — Grant and	
5	 Contracts Account—State Appropriation.	\$19,587,000
6	Institutions of Higher Education — Dedicated Local	
7	 Account Appropriation.	\$12,184,000
8	Institutions of Higher Education — Operating Fees	
9	 Account—Local Appropriation.	\$13,786,000))
10	Biotoxin Account—State Appropriation.	\$3,000
11	((Dedicated Marijuana Account—State Appropriation	
12	 —(FY 2020).	\$3,000))
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2021).	((\$6,000))
15		<u>(\$9,000)</u>
16	((University of Washington Hospital Account—Local	
17	 Appropriation.	\$16,375,000))
18	Accident Account—State Appropriation.	\$92,000
19	Medical Aid Account—State Appropriation.	\$87,000
20	TOTAL APPROPRIATION.	((\$69,336,000))
21		<u>\$7,386,000</u>

22 The appropriations in this subsection (2) are subject to the
23 following conditions and limitations: Funding is provided solely for
24 ~~((conditional general wage increases to all University of Washington~~
25 ~~employees of one percent on July 1, 2019, and one percent on July 1,~~
26 ~~2020, subject to the conclusion of impacts bargaining over the~~
27 ~~application of the increases to represented employees covered by~~
28 ~~sections 921 through 925 of this act. If agreements to implement the~~
29 ~~one percent increases are not reached with the represented employees~~
30 ~~covered by sections 921 through 925 of this act by July 1, 2020, the~~
31 ~~amounts provided in this subsection (2) shall lapse. Funding for the~~
32 ~~conditional increases is provided from appropriated and~~
33 ~~nonappropriated accounts as authorized in this subsection (2))~~ the
34 collective bargaining agreements in sections 903, 904, and 905 of
35 this act, and lump sum payments to nonrepresented employees,
36 classified employees, who earn less than \$54,264 in salary annually
37 as set forth in section 907(2) of this act.

1 (4) Washington State University shall not use funds appropriated
2 in this section to support intercollegiate athletic programs.

3 (5) \$7,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$7,000,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the continued development
6 and operations of a medical school program in Spokane.

7 (6) \$135,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$135,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for a honey bee biology research
10 position.

11 (7) \$29,152,000 of the general fund—state appropriation for
12 fiscal year 2020 and (~~(\$29,764,000)~~) \$29,793,000 of the general fund—
13 state appropriation for fiscal year 2021 are provided solely for the
14 implementation of the college affordability program as set forth in
15 RCW 28B.15.066.

16 (8) \$376,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$376,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
19 (2SHB 1713) (children's mental health).

20 (9) \$580,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$580,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the development of an
23 organic agriculture systems degree program located at the university
24 center in Everett.

25 (10) Within the funds appropriated in this section, Washington
26 State University shall:

27 (a) Review the scholarly literature on the short-term and long-
28 term effects of marijuana use to assess if other states or private
29 entities are conducting marijuana research in areas that may be
30 useful to the state.

31 (b) Provide as part of its budget request for the 2019-2021
32 fiscal biennium:

33 (i) A list of intended state, federal, and privately funded
34 marijuana research, including cost, duration, and scope;

35 (ii) Plans for partnerships with other universities, state
36 agencies, or private entities, including entities outside the state,
37 for purposes related to researching short-term and long-term effects
38 of marijuana use.

1 (11) \$585,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$585,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

5 (12) \$630,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$630,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the creation of an
8 electrical engineering program located in Bremerton. At full
9 implementation, the university is expected to increase degree
10 production by 25 new bachelor's degrees per year. The university must
11 identify these students separately when providing data to the
12 education research data center as required in subsection (2) of this
13 section.

14 (13) \$1,370,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$1,370,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the
17 creation of software engineering and data analytic programs at the
18 university center in Everett. At full implementation, the university
19 is expected to enroll 50 students per academic year. The university
20 must identify these students separately when providing data to the
21 education research data center as required in subsection (2) of this
22 section.

23 (14) General fund—state appropriations in this section are
24 reduced to reflect a reduction in state-supported tuition waivers for
25 graduate students. When reducing tuition waivers, the university will
26 not change its practices and procedures for providing eligible
27 veterans with tuition waivers.

28 (15) \$1,119,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,154,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for
31 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
32 energy, tax incentives).

33 (16) \$500,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the joint center for
36 deployment and research in earth abundant materials.

37 (17) \$20,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$20,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the office of clean

1 technology at Washington State University to convene a sustainable
2 aviation biofuels work group to further the development of
3 sustainable aviation fuel as a productive industry in Washington. The
4 work group must include members from the legislature and sectors
5 involved in sustainable aviation biofuels research, development,
6 production, and utilization. The work group must provide
7 recommendations to the governor and the appropriate committees of the
8 legislature by December 1, 2020.

9 (18) \$113,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$60,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1517 (domestic violence). (~~If the
13 bill is not enacted by June 30, 2019, the amounts provided in this
14 subsection shall lapse.~~)

15 (19) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$75,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for the William D. Ruckelshaus
18 center to partner with the University of Washington and the
19 Washington State University to provide staff support and facilitation
20 services to the task force established in section 9 of this act.

21 (20) \$264,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Second Substitute
23 Senate Bill No. 5903 (children's mental health). (~~If the bill is not
24 enacted by June 30, 2019, the amounts provided in this subsection
25 shall lapse.~~)

26 (21) \$37,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$16,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the university to develop a
29 plan for the maintenance and administration of opioid overdose
30 medication in and around residence halls housing at least 100
31 students and for the training of designated personnel to administer
32 opioid overdose medication to respond to symptoms of an opioid-
33 related overdose.

34 (22) \$85,000 of the general fund—state appropriation for fiscal
35 year 2020 is provided solely for the William D. Ruckelshaus center to
36 coordinate a work group and process to develop options and
37 recommendations to improve consistency, simplicity, transparency, and
38 accountability in higher education data systems. The work group and
39 process must be collaborative and include representatives from

1 relevant agencies and stakeholders, including but not limited to: The
2 Washington student achievement council, the workforce training and
3 education coordinating board, the employment security department, the
4 state board for community and technical colleges, the four-year
5 institutions of higher education, the education data center, the
6 office of the superintendent of public instruction, the Washington
7 state institute for public policy, the joint legislative audit and
8 review committee, and at least one representative from a
9 nongovernmental organization that uses longitudinal data for research
10 and decision making. The William D. Ruckelshaus center must
11 facilitate meetings and discussions with stakeholders and provide a
12 report to the appropriate committees of the legislature by December
13 1, 2019. The process must analyze and make recommendations on:

14 (a) Opportunities to increase postsecondary transparency and
15 accountability across all institutions of higher education that
16 receive state financial aid dollars while minimizing duplication of
17 existing data reporting requirements;

18 (b) Opportunities to link labor market data with postsecondary
19 data including degree production and postsecondary opportunities to
20 help prospective postsecondary students navigate potential career and
21 degree pathways;

22 (c) Opportunities to leverage existing data collection efforts
23 across agencies and postsecondary sectors to minimize duplication,
24 centralize data reporting, and create administrative efficiencies;

25 (d) Opportunities to develop a single, easy to navigate,
26 postsecondary data system and dashboard to meet multiple state goals
27 including transparency in postsecondary outcomes, clear linkages
28 between data on postsecondary degrees and programs and labor market
29 data, and linkages with P-20 data where appropriate. This includes a
30 review of the efficacy, purpose, and cost of potential options for
31 service and management of a statewide postsecondary dashboard; and

32 (e) Opportunities to increase state agency, legislative, and
33 external researcher access to P-20 data systems in service to state
34 educational goals.

35 (23) \$250,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the university's soil health
38 initiative and its network of long-term agroecological research and
39 extension (LTARE) sites. The network must include a Mount Vernon REC
40 site.

1 (24) \$134,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$134,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to implement Substitute House
4 Bill No. 2248 (community solar projects).

5 (25) \$50,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the department of criminal justice
7 to develop a domestic violence risk assessment instrument that:

8 (a) Uses information from relevant court records and prior
9 offenses to predict the likelihood of a domestic violence incident;
10 and

11 (b) Determines whether law enforcement risk data and domestic
12 violence supplemental forms are useful in determining re-offense.

13 (26) \$125,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the establishment of a mathematics,
15 engineering, science achievement program on the Everett campus.

16 (27) \$50,000 of the model toxics control stormwater account—state
17 appropriation is provided solely for the Washington stormwater center
18 for the following purposes:

19 (a) The initial development of a plan for the implementation of a
20 statewide don't drip and drive program; and

21 (b) The provision of technical assistance and education to local
22 governments, community organizations, and businesses, that are
23 undertaking or seek to potentially undertake behavior change
24 strategies to prevent stormwater pollution from leaking motor
25 vehicles.

26 (28) (a) \$25,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for the collaboration with the
28 Washington state patrol, to produce a report focused on
29 recommendations to inform a longitudinal study regarding bias in
30 traffic stops. The report shall include the following information and
31 any additional items identified in the collaboration:

32 (i) Analysis of traffic stops data for evidence of biased
33 policing in stops, levels of enforcement, and searches;

34 (ii) Statewide survey of Washington state residents' perception
35 of the Washington state patrol, with a focus on communities and
36 individuals of color; and

37 (iii) The driving population, Washington state patrol crash data,
38 Washington state patrol calls for service or assistance data, and any

1 other potential data sources and appropriate geographic-level
2 analysis.

3 (b) The framework shall outline any needed policy changes
4 necessary to perform a longitudinal study, including public
5 engagement. The report shall be submitted to the appropriate
6 committees of the legislature by December 31, 2020.

7 (29) \$149,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for implementation of Engrossed
9 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
10 bill is not enacted by June 30, 2020, the amount provided in this
11 subsection shall lapse.

12 (30) \$32,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Engrossed
14 Substitute House Bill No. 2645 (photovoltaic modules). If the bill is
15 not enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 **Sec. 605.** 2019 c 415 s 608 (uncodified) is amended to read as
18 follows:

19 **FOR EASTERN WASHINGTON UNIVERSITY**

20	General Fund—State Appropriation (FY 2020)	((\$54,894,000))
21		<u>\$55,126,000</u>
22	General Fund—State Appropriation (FY 2021)	((\$57,331,000))
23		<u>\$57,629,000</u>
24	Education Legacy Trust Account—State Appropriation.	\$16,794,000
25	TOTAL APPROPRIATION.	((\$129,019,000))
26		<u>\$129,549,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) At least \$200,000 of the general fund—state appropriation for
30 fiscal year 2020 and at least \$200,000 of the general fund—state
31 appropriation for fiscal year 2021 must be expended on the Northwest
32 autism center.

33 (2) The university must continue work with the education research
34 and data center to demonstrate progress in computer science and
35 engineering enrollments. By September 1st of each year, the
36 university shall provide a report including but not limited to the
37 cost per student, student completion rates, and the number of low-
38 income students enrolled in each program, any process changes or

1 best-practices implemented by the university, and how many students
2 are enrolled in computer science and engineering programs above the
3 prior academic year.

4 (3) Eastern Washington University shall not use funds
5 appropriated in this section to support intercollegiate athletics
6 programs.

7 (4) \$10,472,000 of the general fund—state appropriation for
8 fiscal year 2020 and (~~(\$10,692,000)~~) \$10,702,000 of the general fund—
9 state appropriation for fiscal year 2021 are provided solely for the
10 implementation of the college affordability program as set forth in
11 RCW 28B.15.066.

12 (5) Within amounts appropriated in this section, the university
13 is encouraged to increase the number of tenure-track positions
14 created and hired.

15 (6) \$125,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$125,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for gathering and archiving
18 time-sensitive histories and materials and planning for a Lucy
19 Covington center.

20 (7) (~~(\$146,000)~~) \$73,000 of the general fund—state appropriation
21 for fiscal year 2020 (~~(is)~~) and \$73,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for a
23 comprehensive analysis of the deep lake watershed involving land
24 owners, ranchers, lake owners, one or more conservation districts,
25 the department of ecology, and the department of natural resources.

26 (8) \$21,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$11,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the university to develop a
29 plan for the maintenance and administration of opioid overdose
30 medication in and around residence halls housing at least 100
31 students and for the training of designated personnel to administer
32 opioid overdose medication to respond to symptoms of an opioid-
33 related overdose.

34 (9) \$200,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for expansion of the American sign
36 language program.

37 (10) \$32,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for implementation of Engrossed
39 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the

1 bill is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 **Sec. 606.** 2019 c 415 s 609 (uncodified) is amended to read as
4 follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2020)	((\$54,390,000))
7		<u>\$54,517,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$56,517,000))
9		<u>\$56,672,000</u>
10	Central Washington University Capital Projects Account—	
11	State Appropriation.	\$76,000
12	Education Legacy Trust Account—State Appropriation.	\$19,076,000
13	Pension Funding Stabilization Account—State	
14	Appropriation.	\$3,924,000
15	TOTAL APPROPRIATION.	((\$133,983,000))
16		<u>\$134,265,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The university must continue work with the education research
20 and data center to demonstrate progress in engineering enrollments.
21 By September 1st of each year, the university shall provide a report
22 including but not limited to the cost per student, student completion
23 rates, and the number of low-income students enrolled in each
24 program, any process changes or best-practices implemented by the
25 university, and how many students are enrolled in engineering
26 programs above the prior academic year.

27 (2) Central Washington University shall not use funds
28 appropriated in this section to support intercollegiate athletics
29 programs.

30 (3) \$11,803,000 of the general fund—state appropriation for
31 fiscal year 2020 and ((~~\$12,051,000~~)) \$12,063,000 of the general fund—
32 state appropriation for fiscal year 2021 are provided solely for the
33 implementation of the college affordability program as set forth in
34 RCW 28B.15.066.

35 (4) Within amounts appropriated in this section, the university
36 is encouraged to increase the number of tenure-track positions
37 created and hired.

1 (5) \$221,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$221,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the game on! program, which
4 provides underserved middle and high school students with training in
5 leadership and science, technology, engineering, and math. The
6 program is expected to serve approximately five hundred students per
7 year.

8 (6) \$53,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$32,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the university to develop a
11 plan for the maintenance and administration of opioid overdose
12 medication in and around residence halls housing at least 100
13 students and for the training of designated personnel to administer
14 opioid overdose medication to respond to symptoms of an opioid-
15 related overdose.

16 (7) \$135,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for development of an educational
18 American sign language interpreter preparation program.

19 (8) \$155,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely to implement chapter 295, Laws of 2019
21 (educator workforce supply).

22 **Sec. 607.** 2019 c 415 s 610 (uncodified) is amended to read as
23 follows:

24 **FOR THE EVERGREEN STATE COLLEGE**

25	General Fund—State Appropriation (FY 2020)	((\$29,766,000))
26		<u>\$30,207,000</u>
27	General Fund—State Appropriation (FY 2021)	((\$30,305,000))
28		<u>\$31,833,000</u>
29	The Evergreen State College Capital Projects Account—	
30	State Appropriation	\$80,000
31	Education Legacy Trust Account—State Appropriation	\$5,450,000
32	Pension Funding Stabilization Account—State	
33	Appropriation	\$2,000
34	TOTAL APPROPRIATION	((\$65,603,000))
35		<u>\$67,572,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$3,590,000 of the general fund—state appropriation for fiscal
2 year 2020 and (~~(\$3,665,000)~~) \$3,669,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (2) Funding provided in this section is sufficient for The
7 Evergreen State College to continue operations of the Longhouse
8 Center and the Northwest Indian applied research institute.

9 (3) Within amounts appropriated in this section, the college is
10 encouraged to increase the number of tenure-track positions created
11 and hired.

12 (4) Within the amounts appropriated in this section, The
13 Evergreen State College must provide the funding necessary to enable
14 employees of the Washington state institute for public policy to
15 receive the salary increases provided in part 9 of this act.

16 (5) (~~(\$2,079,000)~~) \$2,437,000 of the general fund—state
17 appropriation for fiscal year 2020 and (~~(\$2,054,000)~~) \$3,469,000 of
18 the general fund—state appropriation for fiscal year 2021 are
19 provided solely for the Washington state institute for public policy
20 to initiate, sponsor, conduct, and publish research that is directly
21 useful to policymakers and manage reviews and evaluations of
22 technical and scientific topics as they relate to major long-term
23 issues facing the state. Within the amounts provided in this
24 subsection (5):

25 (a) \$999,000 of the amounts in fiscal year 2020 and (~~(\$879,000)~~)
26 \$1,429,000 of the amounts in fiscal year 2021 are provided for
27 administration and core operations.

28 (b) (~~(\$1,030,000)~~) \$1,388,000 of the amounts in fiscal year 2020
29 and (~~(\$1,002,000)~~) \$1,177,000 of the amounts in fiscal year 2021 are
30 provided solely for ongoing and continuing studies on the Washington
31 state institute for public policy's work plan.

32 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
33 amounts in fiscal year 2021 are provided solely for the Washington
34 state institute for public policy to evaluate the outcomes of
35 resource and assessment centers licensed under RCW 74.15.311 and
36 contracted with the department of children, youth, and families. By
37 December 1, 2020, and in compliance with RCW 43.01.036, the institute
38 shall report the results of its evaluation to the appropriate
39 legislative committees; the governor; the department of children,

1 youth, and families; and the oversight board for children, youth, and
2 families. For the evaluation, the institute shall collect data
3 regarding:

4 (i) The type of placement children experience following placement
5 at a resource and assessment center;

6 (ii) The number of placement changes that children experience
7 following placement in a resource and assessment center compared with
8 other foster children;

9 (iii) The length of stay in foster care that children experience
10 following placement in a resource and assessment center compared with
11 other foster children;

12 (iv) The likelihood that children placed in a resource and
13 assessment center will be placed with siblings; and

14 (v) The length of time that licensed foster families accepting
15 children placed in resource and assessment centers maintain their
16 licensure compared to licensed foster families receiving children
17 directly from child protective services.

18 (d) \$115,000 of the amounts in fiscal year 2021 are provided
19 solely for implementation of Engrossed Second Substitute House Bill
20 No. 1391 (early achievers recommendations). ~~((If the bill is not
21 enacted by June 30, 2019, the amount provided in this subsection
22 (5)(d) shall lapse.))~~

23 (e) \$33,000 of the amounts in fiscal year 2021 are provided
24 solely for implementation of Engrossed Second Substitute House Bill
25 No. 1646 (juvenile rehab. confinement). ~~((If the bill is not enacted
26 by June 30, 2019, the amount provided in this subsection (5)(e) shall
27 lapse.))~~

28 (f) \$400,000 of the amounts in fiscal year 2021 are provided
29 solely for the Washington state institute for public policy to study
30 special education services in public K-12 education systems. Since
31 fiscal year 2018, Washington has made large investments in special
32 education programs both through increases in the education system as
33 a whole and through targeted increases in the special education
34 funding formula. These investments were spread across the education
35 system rather than directed to meet specific student and district
36 needs. An appropriation is provided for this study in the interest of
37 addressing ongoing concerns about funding and service gaps with
38 future investments. The institute will review the available research
39 literature with a focus on evidence from rigorous research regarding
40 impacts of specific special education services on student outcomes.

1 Where available, the study will focus on student success outcomes
2 including successful transitions to life post-high school, student
3 engagement, disciplinary action, and academic outcomes. To the extent
4 possible, the institute will study the cost effectiveness of various
5 successful approaches to service delivery, including both broad
6 strategies and specific services. The institute shall submit an
7 interim report summarizing preliminary findings on special education
8 strategies to the appropriate committees of the legislature and the
9 governor by June 30, 2021, with the intent that a final report be
10 submitted to the appropriate committees of the legislature and the
11 governor by June 30, 2022.

12 (g) \$200,000 of the amounts in fiscal year 2021 are provided
13 solely for the Washington state institute for public policy to
14 evaluate student participation in and outcomes of transitional
15 kindergarten programs across the state. By June 30, 2021, the
16 institute shall report the result of its evaluation to the
17 appropriate legislative committees; the governor; the office of the
18 superintendent of public instruction; and the department of children,
19 youth, and families. For the evaluation, the institute shall collect
20 data regarding:

21 (i) The number of districts providing transitional kindergarten
22 programs, including the number of classrooms and students in the
23 program per district;

24 (ii) The number of children participating in transitional
25 kindergarten programs across the state, disaggregated by demographic
26 information such as race, gender, and income level;

27 (iii) The number of children participating in transitional
28 kindergarten programs that attended prekindergarten previous to
29 transitional kindergarten;

30 (iv) The number of children participating in transitional
31 kindergarten who received early learning services through the early
32 childhood education and assistance program;

33 (v) The differences in classroom instruction for transitional
34 kindergarten compared to the early childhood education and assistance
35 program; and

36 (vi) The outcomes for transitional kindergarten participants on
37 the Washington kindergarten inventory of developing skills compared
38 to students who did not participate in transitional kindergarten.

39 (h) \$40,000 of the amounts in fiscal year 2021 are provided
40 solely for the Washington state institute for public policy to

1 conduct a literature review on mandatory arrests in domestic violence
2 cases, including the effects of mandatory arrest on recidivism,
3 domestic violence recidivism, domestic violence reporting, rates of
4 domestic violence treatment, intimate partner violence, and other
5 reported outcomes. By June 30, 2021, the institute must submit the
6 review to the appropriate committees of the legislature.

7 (i) \$50,000 of the amounts in fiscal year 2021 are provided
8 solely for the Washington state institute for public policy to study
9 access to voting and voter registration, to determine if the policies
10 outlined below have increased the number of registered voters and if
11 the number of voters has increased. The study must analyze the impact
12 of the recent policy changes including chapter 112, Laws of 2018
13 pertaining to same-day voter registration; chapter 110, Laws of 2018
14 pertaining to automatic voter registration, chapter 161, Laws of 2019
15 pertaining to pre-paid postage for ballots, chapter 327, Laws of 2017
16 pertaining to the number and locations by county of ballot boxes; and
17 chapter 109, Laws of 2018 pertaining to the registration by
18 individuals as a part of the future voter program. The institute must
19 also report on absentee ballot requests by location. The institute
20 shall submit a report on the impacts of the changes on voter
21 registration, voter turnout, and voting method to the appropriate
22 committees of the legislature by November 30, 2020.

23 (j) Notwithstanding other provisions in this subsection, the
24 board of directors for the Washington state institute for public
25 policy may adjust due dates for projects included on the institute's
26 2019-21 work plan as necessary to efficiently manage workload.

27 (6) \$15,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Engrossed
29 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
30 bill is not enacted by June 30, 2020, the amount provided in this
31 subsection shall lapse.

32 **Sec. 608.** 2019 c 415 s 611 (uncodified) is amended to read as
33 follows:

34 **FOR WESTERN WASHINGTON UNIVERSITY**

35	General Fund—State Appropriation (FY 2020)	(\$78,694,000)
36		<u>\$78,666,000</u>
37	General Fund—State Appropriation (FY 2021)	(\$81,478,000)
38		<u>\$81,720,000</u>

1	Western Washington University Capital Projects Account—	
2	State Appropriation.	\$1,424,000
3	Education Legacy Trust Account—State Appropriation.	\$13,831,000
4	TOTAL APPROPRIATION.	((\$175,427,000))
5		<u>\$175,641,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The university must continue work with the education research
9 and data center to demonstrate progress in computer science and
10 engineering enrollments. By September 1st of each year, the
11 university shall provide a report including but not limited to the
12 cost per student, student completion rates, and the number of low-
13 income students enrolled in each program, any process changes or
14 best-practices implemented by the university, and how many students
15 are enrolled in computer science and engineering programs above the
16 prior academic year.

17 (2) Western Washington University shall not use funds
18 appropriated in this section to support intercollegiate athletics
19 programs.

20 (3) \$16,291,000 of the general fund—state appropriation for
21 fiscal year 2020 and (~~(\$16,633,000)~~) \$16,649,000 of the general fund—
22 state appropriation for fiscal year 2021 are provided solely for the
23 implementation of the college affordability program as set forth in
24 RCW 28B.15.066.

25 (4) \$700,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$700,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the creation and
28 implementation of an early childhood education degree program at the
29 western on the peninsulas campus. The university must collaborate
30 with Olympic college. At full implementation, the university is
31 expected to grant approximately 75 bachelor's degrees in early
32 childhood education per year at the western on the peninsulas campus.

33 (5) \$1,306,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,306,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for Western Washington
36 University to develop a new program in marine, coastal, and watershed
37 sciences.

1 (6) Within amounts appropriated in this section, the university
2 is encouraged to increase the number of tenure-track positions
3 created and hired.

4 (7) \$250,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for campus connect to develop a
7 student civic leaders initiative that will provide opportunities for
8 students to gain work experience focused on addressing the following
9 critical issues facing communities and campuses: Housing and food
10 insecurities, mental health, civic education (higher education and
11 K-12), breaking the prison pipeline, and the opioid epidemic.
12 Students will:

13 (a) Participate in civic internships and receive wages to work on
14 one or more of these critical issues on their campus and or in their
15 community, or both;

16 (b) Receive training on civic education, civil discourse, and
17 learn how to analyze policies that impact community issues; and

18 (c) Research issues and develop and implement strategies in teams
19 to address them.

20 (8) \$45,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the university to develop a
23 plan for the maintenance and administration of opioid overdose
24 medication in and around residence halls housing at least 100
25 students and for the training of designated personnel to administer
26 opioid overdose medication to respond to symptoms of an opioid-
27 related overdose.

28 (9) \$215,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for development and expansion of
30 American sign language education.

31 (10) \$41,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Engrossed
33 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
34 bill is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 **Sec. 609.** 2019 c 415 s 612 (uncodified) is amended to read as
37 follows:

1 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
2 **ADMINISTRATION**

3	General Fund—State Appropriation (FY 2020).	((\$6,431,000))
4		<u>\$6,433,000</u>
5	General Fund—State Appropriation (FY 2021).	((\$6,533,000))
6		<u>\$8,037,000</u>
7	General Fund—Federal Appropriation.	\$4,927,000
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$534,000
10	TOTAL APPROPRIATION.	((\$18,425,000))
11		<u>\$19,931,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$126,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$126,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the consumer protection
17 unit.

18 (2) \$104,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$174,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~
22 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
23 ~~subsection shall lapse.~~)

24 (3) \$150,000 of the general fund—state appropriation is provided
25 solely to create a career connected learning statewide program
26 inventory as required in RCW 28C.30.040(1) (f) through (g).

27 (4) \$211,000 of the general fund—state appropriation is provided
28 solely to implement the Washington college grant program as set forth
29 in RCW 28B.92.200. Funding is sufficient for a senior budget and
30 forecast analyst position to assist in the administration of the
31 Washington college grant program established in RCW 28B.92.200 and
32 other financial aid programs and to develop financial aid models to
33 forecast costs related to the Washington college grant and college
34 bound programs.

35 (5) \$33,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely to implement chapter 298, Laws of 2019
37 (college bound scholarship - ninth grade pledge and state need grant
38 eligibility).

1 (6) The student achievement council must ensure that all
2 institutions of higher education as defined in RCW 28B.92.030 and
3 eligible for state financial aid programs under chapters 28B.92 and
4 28B.118 RCW provide the data needed to analyze and evaluate the
5 effectiveness of state financial aid programs. This data must be
6 promptly transmitted to the education data center so that it is
7 available and easily accessible.

8 (7) \$100,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the student achievement council to
10 convene a task force on student access to health care at Washington's
11 public institutions of higher education, with members as provided in
12 this subsection.

13 (a) Membership of the task force is:

14 (i) One staff member appointed by each of the following: The
15 council of presidents, state board for community and technical
16 colleges, insurance commissioner, workforce training and education
17 coordinating board, health care authority, health benefit exchange,
18 and department of health; and

19 (ii) Three members, one of which must be currently enrolled in a
20 graduate or professional program, appointed by the Washington student
21 association with one member attending an institution west of the
22 crest of the cascade mountains; one member attending an institution
23 east of the crest of the cascade mountains; and one staff member of
24 the Washington student association.

25 (b) The task force shall provide recommendations on the policies,
26 resources, and technical assistance that are needed to support the
27 institutions in improving access to affordable health care for their
28 students. The task force, in cooperation with the state's public
29 institutions of higher education, shall gather data related to
30 affordable access to care for students at public institutions of
31 higher education in Washington.

32 (c) Staff support for the task force must be provided by the
33 council.

34 (d) In accordance with RCW 43.01.036 the task force shall report
35 its preliminary findings to the governor and the appropriate
36 committees of the legislature before the first day of the 2021
37 legislative session and its final findings and recommendations by
38 November 1, 2021. The final report must include:

39 (i) A summary of the data reviewed by the task force, including
40 information specific to each campus, when available;

1 (ii) Recommendations for the legislature and public institutions
2 of higher education for improving student health care coverage and
3 access including, but not limited to:

4 (A) A comparison of opt-in and opt-out student health insurance
5 models, including their respective benefits, risks, impact on cost,
6 level of coverage, and number of students enrolled;

7 (B) A model policy for the establishment of an opt-out insurance
8 plan for public institutions of higher education to maximize
9 accessibility, affordability, coverage, and ease of enrollment while
10 minimizing accidental enrollment and other negative consequences;

11 (C) A review of currently available insurance plans and their
12 feasibility in providing affordable and comprehensive coverage for
13 Washington students enrolled in public institutions of higher
14 education;

15 (D) A review of options for the state to provide greater coverage
16 and access to care among students by allowing public institutions of
17 higher education to provide opt-out plans, including premiums for
18 student health insurance plans in cost of attendance considerations
19 for state financial aid, among others; and

20 (E) Policy recommendations that address racial, ethnic, income-
21 based, and geographic disparity and disproportionality in student
22 health-based educational outcomes.

23 (8) \$833,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of House Bill No.
25 1201 (national guard ed. grants). If the bill is not enacted by June
26 30, 2020, the amount provided in this subsection shall lapse.

27 (9) \$124,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Engrossed
29 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
30 bill is not enacted by June 30, 2020, the amount provided in this
31 subsection shall lapse.

32 (10) \$49,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Second Substitute
34 House Bill No. 1659 (health sciences auths/taxes). If the bill is not
35 enacted by June 30, 2020, the amount provided in this subsection
36 shall lapse.

37 **Sec. 610.** 2019 c 415 s 613 (uncodified) is amended to read as
38 follows:

1 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
 2 **ASSISTANCE**

3	General Fund—State Appropriation (FY 2020)	((\$278,418,000))
4		<u>\$271,935,000</u>
5	General Fund—State Appropriation (FY 2021)	((\$281,669,000))
6		<u>\$286,911,000</u>
7	General Fund—Federal Appropriation	((\$12,035,000))
8		<u>\$12,036,000</u>
9	General Fund—Private/Local Appropriation	\$300,000
10	Education Legacy Trust Account—State Appropriation	\$93,488,000
11	Washington Opportunity Pathways Account—State	
12	Appropriation	\$114,229,000
13	Aerospace Training Student Loan Account—State	
14	Appropriation	\$216,000
15	<u>Workforce Education Investment Account—State</u>	
16	<u>Appropriation</u>	<u>\$14,824,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation	\$18,000
19	Health Professionals Loan Repayment and Scholarship	
20	Program Account—State Appropriation	\$1,720,000
21	State Educational Trust Fund ((Nonappropriated))	
22	Account—State Appropriation	\$6,000,000
23	TOTAL APPROPRIATION	((\$788,093,000))
24		<u>\$801,677,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce
 28 education) is enacted by June 30, 2019, all references made in this
 29 section to the state need grant program are deemed made to the
 30 Washington college grant program.

31 (2) \$255,327,000 of the general fund—state appropriation for
 32 fiscal year 2020, ((~~\$266,528,000~~)) \$7,935,000 of the general fund—
 33 state appropriation for fiscal year 2021, ((~~\$77,639,000~~)) \$45,527,000
 34 of the education legacy trust account—state appropriation, \$6,000,000
 35 of the state educational trust fund nonappropriated account—state
 36 appropriation, and ((~~\$80,000,000~~)) \$38,350,000 of the Washington
 37 opportunity pathways account—state appropriation are provided solely
 38 for student financial aid payments under the state need grant and

1 state work study programs, including up to four percent
2 administrative allowance for the state work study program.

3 (3) \$258,593,000 of the general fund—state appropriation for
4 fiscal year 2021, \$14,824,000 of the workforce education investment
5 account—state appropriation, \$32,112,000 of the education legacy
6 trust fund—state appropriation, and \$56,950,000 of the Washington
7 opportunity pathways account—state appropriation are provided solely
8 for the Washington college grant program as provided in RCW
9 28B.92.200.

10 (4) Changes made to the state work study program in the 2009-2011
11 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
12 biennium including maintaining the increased required employer share
13 of wages; adjusted employer match rates; discontinuation of
14 nonresident student eligibility for the program; and revising
15 distribution methods to institutions by taking into consideration
16 other factors such as off-campus job development, historical
17 utilization trends, and student need.

18 (5) Within the funds appropriated in this section, eligibility
19 for the state need grant includes students with family incomes at or
20 below 70 percent of the state median family income (MFI), adjusted
21 for family size, and shall include students enrolled in three to five
22 credit-bearing quarter credits, or the equivalent semester credits.
23 Awards for students with incomes between 51 and 70 percent of the
24 state median shall be prorated at the following percentages of the
25 award amount granted to those with incomes below 51 percent of the
26 MFI: 70 percent for students with family incomes between 51 and 55
27 percent MFI; 65 percent for students with family incomes between 56
28 and 60 percent MFI; 60 percent for students with family incomes
29 between 61 and 65 percent MFI; and 50 percent for students with
30 family incomes between 66 and 70 percent MFI. If Engrossed Second
31 Substitute House Bill No. 2158 (workforce education) is enacted by
32 June 30, 2019, then the eligibility and proration provisions of that
33 bill supersede the provisions of this subsection.

34 (6) Of the amounts provided in subsection ~~((+1))~~ (2) of this
35 section, \$100,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided for the council to process an
38 alternative financial aid application system pursuant to RCW
39 28B.92.010.

1 (7) Students who are eligible for the college bound scholarship
2 shall be given priority for the state need grant program. These
3 eligible college bound students whose family incomes are in the 0-65
4 percent median family income ranges must be awarded the maximum state
5 need grant for which they are eligible under state policies and may
6 not be denied maximum state need grant funding due to institutional
7 policies or delayed awarding of college bound scholarship students.
8 The council shall provide directions to institutions to maximize the
9 number of college bound scholarship students receiving the maximum
10 state need grant for which they are eligible with a goal of 100
11 percent coordination. Institutions shall identify all college bound
12 scholarship students to receive state need grant priority. If an
13 institution is unable to identify all college bound scholarship
14 students at the time of initial state aid packaging, the institution
15 should reserve state need grant funding sufficient to cover the
16 projected enrollments of college bound scholarship students.

17 (8) (~~(\$1,023,000)~~) \$972,000 of the general fund—state
18 appropriation for fiscal year 2020, (~~(\$855,000)~~) \$1,165,000 of the
19 general fund—state appropriation for fiscal year 2021, \$15,849,000 of
20 the education legacy trust account—state appropriation, and
21 (~~(\$34,229,000)~~) \$18,929,000 of the Washington opportunity pathways
22 account—state appropriation are provided solely for the college bound
23 scholarship program and may support scholarships for summer session.
24 The office of student financial assistance and the institutions of
25 higher education shall not consider awards made by the opportunity
26 scholarship program to be state-funded for the purpose of determining
27 the value of an award amount under RCW 28B.118.010. (~~(If Engrossed~~
28 ~~Second Substitute House Bill No. 2158 (workforce education) is~~
29 ~~enacted by June 30, 2019, then the amount that is provided solely for~~
30 ~~purposes of this subsection from the Washington opportunity pathways~~
31 ~~account is provided for the Washington college grant in the amount of~~
32 ~~\$15,300,000.)~~)

33 (9) \$2,759,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$2,795,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the passport to college
36 program. The maximum scholarship award is up to \$5,000. The council
37 shall contract with a nonprofit organization to provide support
38 services to increase student completion in their postsecondary

1 program and shall, under this contract, provide a minimum of \$500,000
2 in fiscal years 2020 and 2021 for this purpose.

3 (10) (~~(\$7,468,000)~~) \$1,036,000 of the general fund—state
4 appropriation for fiscal year 2020 (~~(is)~~) and \$4,432,000 of the
5 general fund—state appropriation for fiscal year 2021 are provided
6 solely to meet state match requirements associated with the
7 opportunity scholarship program. The legislature will evaluate
8 subsequent appropriations to the opportunity scholarship program
9 based on the extent that additional private contributions are made,
10 program spending patterns, and fund balance.

11 (11) \$3,800,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$3,800,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for
14 expenditure into the health professionals loan repayment and
15 scholarship program account. These amounts must be used to increase
16 the number of licensed primary care health professionals to serve in
17 licensed primary care health professional critical shortage areas.
18 Contracts between the office and program recipients must guarantee at
19 least three years of conditional loan repayments. The office of
20 student financial assistance and the department of health shall
21 prioritize a portion of any nonfederal balances in the health
22 professional loan repayment and scholarship fund for conditional loan
23 repayment contracts with psychiatrists and with advanced registered
24 nurse practitioners for work at one of the state-operated psychiatric
25 hospitals. The office and department shall designate the state
26 hospitals as health professional shortage areas if necessary for this
27 purpose. The office shall coordinate with the department of social
28 and health services to effectively incorporate three conditional loan
29 repayments into the department's advanced psychiatric professional
30 recruitment and retention strategies. The office may use these
31 targeted amounts for other program participants should there be any
32 remaining amounts after eligible psychiatrists and advanced
33 registered nurse practitioners have been served. The office shall
34 also work to prioritize loan repayments to professionals working at
35 health care delivery sites that demonstrate a commitment to serving
36 uninsured clients. It is the intent of the legislature to provide
37 funding to maintain the current number and amount of awards for the
38 program in the 2021-2023 fiscal biennium on the basis of these
39 contractual obligations.

1 (12) \$850,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1973 (dual enrollment scholarship). (~~If~~
5 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
6 ~~this subsection shall lapse.~~)

7 (13) \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$1,000,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for
10 implementation of Second Substitute House Bill No. 1668 (Washington
11 health corps). (~~If the bill is not enacted by June 30, 2019, the~~
12 ~~amounts provided in this subsection shall lapse.~~) Within amounts
13 provided in this subsection, the student achievement council, in
14 consultation with the department of health, shall study the need,
15 feasibility, and potential design of a grant program to provide
16 funding to behavioral health students completing unpaid pregraduation
17 internships and postgraduation supervised hours for licensure.

18 (14) Sufficient amounts are appropriated within this section to
19 implement Engrossed Second Substitute House Bill No. 1311 (college
20 bound).

21 (15) \$1,896,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$1,673,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for
24 implementation of Engrossed Second Substitute House Bill No. 1139
25 (educator workforce supply). (~~If the bill is not enacted by June 30,~~
26 ~~2019, the amount provided in this subsection shall lapse.~~) Of the
27 amounts appropriated in this subsection, \$1,650,000 of the general
28 fund—state appropriation for fiscal year 2020 and \$1,650,000 of the
29 general fund—state appropriation for fiscal year 2021 are provided
30 solely for funding of the student teaching grant program, the teacher
31 endorsement and certification help program, and the educator
32 conditional scholarship and loan repayment programs under chapter
33 28B.102 RCW, including the pipeline for paraeducators program, the
34 retooling to teach conditional loan programs, the teacher shortage
35 conditional scholarship program, the career and technical education
36 conditional scholarship program, and the federal student loan
37 repayment in exchange for teaching service program.

38 (16) \$500,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for a state match associated with the

1 rural jobs program. The legislature will evaluate appropriations in
2 future biennia to the rural jobs program based on the extent that
3 additional private contributions are made.

4 **Sec. 611.** 2019 c 415 s 614 (uncodified) is amended to read as
5 follows:

6 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

7	General Fund—State Appropriation (FY 2020)	((\$2,270,000))
8		<u>\$2,271,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$1,998,000))
10		<u>\$1,996,000</u>
11	General Fund—Federal Appropriation.	((\$55,509,000))
12		<u>\$55,508,000</u>
13	General Fund—Private/Local Appropriation.	\$211,000
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$176,000
16	TOTAL APPROPRIATION.	((\$60,164,000))
17		<u>\$60,162,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) For the 2019-2021 fiscal biennium the board shall not
21 designate recipients of the Washington award for vocational
22 excellence or recognize them at award ceremonies as provided in RCW
23 28C.04.535.

24 (2) \$240,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$240,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the health workforce council
27 of the state workforce training and education coordinating board. In
28 partnership with the office of the governor, the health workforce
29 council shall continue to assess workforce shortages across
30 behavioral health disciplines. The board shall create a recommended
31 action plan to address behavioral health workforce shortages and to
32 meet the increased demand for services now, and with the integration
33 of behavioral health and primary care in 2020. The analysis and
34 recommended action plan shall align with the recommendations of the
35 adult behavioral health system task force and related work of the
36 healthier Washington initiative. The board shall consider workforce
37 data, gaps, distribution, pipeline, development, and infrastructure,
38 including innovative high school, postsecondary, and postgraduate

1 programs to evolve, align, and respond accordingly to our state's
2 behavioral health and related and integrated primary care workforce
3 needs.

4 (3) \$260,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided solely for implementation of chapter 294, Laws
6 of 2018 (future of work task force).

7 (4) \$28,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for implementation of Substitute Senate
9 Bill No. 5166 (postsecondary religious acc.). (~~If the bill is not~~
10 ~~enacted by June 30, 2019, the amount provided in this subsection~~
11 ~~shall lapse.~~)

12 **Sec. 612.** 2019 c 415 s 615 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE SCHOOL FOR THE BLIND**

15	General Fund—State Appropriation (FY 2020)	.. . . .	((\$8,951,000))
16			<u>\$9,001,000</u>
17	General Fund—State Appropriation (FY 2021)	.. . . .	((\$9,153,000))
18			<u>\$9,248,000</u>
19	General Fund—Private/Local Appropriation	.. . . .	\$34,000
20	Pension Funding Stabilization Account—State		
21	Appropriation	.. . . .	\$590,000
22	TOTAL APPROPRIATION	.. . . .	((\$18,728,000))
23			<u>\$18,873,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Funding provided in this section is sufficient for the school
27 to offer to students enrolled in grades nine through twelve for full-
28 time instructional services at the Vancouver campus with the
29 opportunity to participate in a minimum of one thousand eighty hours
30 of instruction and the opportunity to earn twenty-four high school
31 credits.

32 (2) \$149,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$99,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for migration to the state data
35 center, and are subject to the conditions, limitations, and review
36 provided in (~~section 719 of this act~~) section 701 of this act.

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$122,000
3	TOTAL APPROPRIATION.	((\$6,747,000))
4		<u>\$6,825,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$175,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$175,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the folk and traditional
10 arts apprenticeship and jobs stimulation program.

11 (2) \$104,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$96,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the completion and
14 maintenance of the my public art portal project.

15 (4) \$172,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$324,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for an arts-integration program
18 that encourages kindergarten readiness in partnership with
19 educational service districts, the office of the superintendent of
20 public instruction, and the department of children, youth, and
21 families.

22 **Sec. 615.** 2019 c 415 s 618 (uncodified) is amended to read as
23 follows:

24	FOR THE WASHINGTON STATE HISTORICAL SOCIETY	
25	General Fund—State Appropriation (FY 2020).	((\$3,733,000))
26		<u>\$3,652,000</u>
27	General Fund—State Appropriation (FY 2021).	((\$3,654,000))
28		<u>\$3,755,000</u>
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$230,000
31	TOTAL APPROPRIATION.	((\$7,617,000))
32		<u>\$7,637,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$500,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for general support and
2 operations of the Washington state historical society.

3 (2) \$52,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$42,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for supporting migration (~~to~~
6 ~~the state data center~~) of the agency's servers to the cloud
7 environment and is subject to the conditions, limitations, and review
8 provided in (~~section 719 of this act~~) section 701 of this act.

9 **Sec. 616.** 2019 c 415 s 619 (uncodified) is amended to read as
10 follows:

11 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

12	General Fund—State Appropriation (FY 2020).	((\$2,855,000))
13		<u>\$2,750,000</u>
14	General Fund—State Appropriation (FY 2021).	((\$2,885,000))
15		<u>\$2,833,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$214,000
18	TOTAL APPROPRIATION.	((\$5,954,000))
19		<u>\$5,797,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$500,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for general support and
25 operations of the eastern Washington state historical society.

26 (2) \$67,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$30,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for supporting migration to the
29 state data center and is subject to the conditions, limitations, and
30 review provided in (~~section 719 of this act~~) section 701 of this
31 act.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2019 c 415 s 719 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020), General Fund—State Appropriation (FY 2021), General Fund—Federal Appropriation, General Fund—Private/local Appropriation, Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2019, dated April 25, 2019, and LEAP omnibus document IT-2020, dated February 24, 2020, which ((is)) are hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2019, dated April 25, 2019, and LEAP omnibus document IT-2020, dated February 24, 2020, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will not otherwise be transferred. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from

1 the information technology investment revolving account. The office
2 of financial management must notify the fiscal committees of the
3 legislature of the receipt of each application and may not approve a
4 funding request for ten business days from the date of notification.

5 (3) Allocations and allotments of information technology
6 investment revolving account must be made for discrete stages of
7 projects as determined by the technology budget approved by the
8 office of the state chief information officer and office of financial
9 management. Fifteen percent of total funding allocated by the office
10 of financial management, or another amount as defined jointly by the
11 office of financial management and the office of the state chief
12 information officer, will be retained in the account, but remain
13 allocated to that project. The retained funding will be released to
14 the agency only after successful completion of that stage of the
15 project. For the military department enhanced 911 next generation
16 project, the amount retained is increased to at least twenty percent
17 of total funding allocated for any stage of that project.

18 (4) (a) Each project must have a technology budget. The technology
19 budget must use a method similar to the state capital budget,
20 identifying project costs, each fund source, and anticipated
21 deliverables through each stage of the entire project investment and
22 across fiscal periods and biennia from project onset through
23 implementation and close out.

24 (b) As part of the development of a technology budget and at each
25 request for funding, the agency shall submit detailed financial
26 information to the office of financial management and the office of
27 the state chief information officer. The technology budget must
28 describe the total cost of the project by fiscal month to include and
29 identify:

30 (i) Fund sources;

31 (ii) Full time equivalent staffing level to include job
32 classification assumptions;

33 (iii) A discreet appropriation index and program index;

34 (iv) Object and subobject codes of expenditures; and

35 (v) Anticipated deliverables.

36 (5) (a) Each project must have an investment plan that includes:

37 (i) An organizational chart of the project management team that
38 identifies team members and their roles and responsibilities;

39 (ii) The office of the state chief information officer staff
40 assigned to the project;

1 (iii) An implementation schedule covering activities, critical
2 milestones, and deliverables at each stage of the project for the
3 life of the project at each agency affected by the project;

4 (iv) Performance measures used to determine that the project is
5 on time, within budget, and meeting expectations for quality of work
6 product;

7 (v) Ongoing maintenance and operations cost of the project post
8 implementation and close out delineated by agency staffing,
9 contracted staffing, and service level agreements; and

10 (vi) Financial budget coding to include at least discreet program
11 index and subobject codes.

12 (6) Projects with estimated costs greater than one hundred
13 million dollars from initiation to completion and implementation may
14 be divided into discrete subprojects as determined by the office of
15 the state chief information officer. Each subproject must have a
16 technology budget and investment plan as provided in this section.

17 (7) (a) The office of the state chief information officer shall
18 maintain an information technology project dashboard that provides
19 updated information each fiscal month on projects subject to this
20 section. This includes:

21 (i) Project changes each fiscal month;

22 (ii) Noting if the project has a completed market requirements
23 document;

24 (iii) Financial status of information technology projects under
25 oversight; and

26 (iv) Coordination with agencies.

27 (b) The dashboard must retain a roll up of the entire project
28 cost, including all subprojects, that can be displayed the subproject
29 detail.

30 (8) If the project affects more than one agency:

31 (a) A separate technology budget and investment plan must be
32 prepared for each agency; and

33 (b) The dashboard must contain a statewide project technology
34 budget roll up that includes each affected agency at the subproject
35 level.

36 (9) For any project that exceeds two million dollars in total
37 funds to complete, requires more than one biennium to complete, or is
38 financed through financial contracts, bonds, or other indebtedness:

39 (a) Quality assurance for the project must report independently
40 to the office of the chief information officer;

1 (b) The office of the chief information officer must review, and,
2 if necessary, revise the proposed project to ensure it is flexible
3 and adaptable to advances in technology;

4 (c) The technology budget must specifically identify the uses of
5 any financing proceeds. No more than thirty percent of the financing
6 proceeds may be used for payroll-related costs for state employees
7 assigned to project management, installation, testing, or training;

8 (d) The agency must consult with the office of the state
9 treasurer during the competitive procurement process to evaluate
10 early in the process whether products and services to be solicited
11 and the responsive bids from a solicitation may be financed; and

12 (e) The agency must consult with the contracting division of the
13 department of enterprise services for a review of all contracts and
14 agreements related to the project's information technology
15 procurements.

16 (10) The office of the state chief information officer must
17 evaluate the project at each stage and certify whether the project is
18 planned, managed, and meeting deliverable targets as defined in the
19 project's approved technology budget and investment plan.

20 (11) The office of the state chief information officer may
21 suspend or terminate a project at any time if it determines that the
22 project is not meeting or not expected to meet anticipated
23 performance and technology outcomes. Once suspension or termination
24 occurs, the agency shall unallot any unused funding and shall not
25 make any expenditure for the project without the approval of the
26 office of financial management.

27 (12) The office of the state chief information officer, in
28 consultation with the office of financial management, may identify
29 additional projects to be subject to this section, including projects
30 that are not separately identified within an agency budget.

31 (13) Any cost to administer or implement this section for
32 projects listed in subsection (1) of this section, must be paid from
33 the information technology investment revolving account. For any
34 other information technology project made subject to the conditions,
35 limitations, and review of this section, the cost to implement this
36 section must be paid from the funds for that project.

37 (14) The information technology feasibility study of the
38 Washington state gambling commission is subject to the conditions,
39 limitations, and review in this section.

1 (15) The learning management system project of the department of
2 enterprise services is subject to the conditions, limitations, and
3 review in this section.

4 (16) The gambling self-exclusion program project of the
5 Washington state gambling commission is subject to the conditions,
6 limitations, and review in this section.

7 (17) The facilities portfolio management tool project of the
8 office of financial management is subject to the conditions,
9 limitations, and review in this section.

10 (18) The logging and monitoring project of the consolidated
11 technology services agency is subject to the conditions, limitations,
12 and review in this section.

13 **Sec. 702.** 2019 c 415 s 701 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
16 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
17 **LIMIT**

18	General Fund—State Appropriation (FY 2020). . . .	((\$1,191,069,000))
19		<u>\$1,179,076,000</u>
20	General Fund—State Appropriation (FY 2021). . . .	((\$1,268,197,000))
21		<u>\$1,240,339,000</u>
22	State Building Construction Account—State	
23	Appropriation.	\$6,273,000
24	Columbia River Basin Water Supply Development	
25	Account—State Appropriation.	\$30,000
26	Watershed Restoration and Enhancement Bond	
27	Account—State Appropriation.	\$46,000
28	State Taxable Building Construction Account—State	
29	Appropriation.	((\$213,000))
30		<u>\$277,000</u>
31	Debt-Limit Reimbursable Bond Retirement Account—State	
32	Appropriation.	\$566,000
33	TOTAL APPROPRIATION.	((\$2,466,394,000))
34		<u>\$2,426,607,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: The general fund appropriations are for
37 expenditure into the debt-limit general fund bond retirement account.

1 **Sec. 703.** 2019 c 415 s 703 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
4 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

5	General Fund—State Appropriation (FY 2020)	\$1,400,000
6	General Fund—State Appropriation (FY 2021)	\$1,400,000
7	State Building Construction Account—State Appropriation. . .	\$1,052,000
8	Columbia River Basin Water Supply Development	
9	Account—State Appropriation.	\$6,000
10	School Construction and Skill Centers Building	
11	Account—State Appropriation.	(\$1,000)
12		<u>\$2,000</u>
13	Watershed Restoration and Enhancement Bond	
14	Account—State Appropriation.	\$9,000
15	State Taxable Building Construction Account—State	
16	Appropriation.	(\$36,000)
17		<u>\$55,000</u>
18	TOTAL APPROPRIATION.	(\$3,904,000)
19		<u>\$3,924,000</u>

20 NEW SECTION. **Sec. 704.** A new section is added to 2019 c 415
21 (uncodified) to read as follows:

22 **FOR SUNDRY CLAIMS**

23 The following sums, or so much thereof as may be necessary, are
24 appropriated from the general fund for fiscal year 2020, unless
25 otherwise indicated, for relief of various individuals, firms, and
26 corporations for sundry claims.

27 These appropriations are to be disbursed on vouchers approved by
28 the director of the department of enterprise services, except as
29 otherwise provided, for reimbursement of criminal defendants
30 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
31 follows:

- | | | |
|----|--|-----------|
| 32 | (1) Gerardo Rodarte Gonzalez, claim number 99970260. | \$24,385 |
| 33 | (2) Edward Bushnell, claim number 99970261. | \$153,357 |
| 34 | (3) Shaun Beveridge, claim number 99970262. | \$56,514 |
| 35 | (4) Brandon Wheeler, claim number 9991001053. | \$123,464 |
| 36 | (5) Johnathan Paine, claim number 9991001583. | \$22,246 |
| 37 | (6) Michael Welsh, claim number 9991001600. | \$5,000 |
| 38 | (7) Douglas Bartlett, claim number 9991001646. | \$5,500 |

- 1 (8) Brian Minniear, claim number 9991001941. \$111,956
- 2 (9) Thomas Carey, claim number 9991001917. \$122,431

3 **Sec. 705.** 2019 c 415 s 712 (uncodified) is amended to read as
 4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
 6 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

7 (~~Foundational Public Health Services Account—State~~
 8 ~~Appropriation. \$6,000,000~~))
 9 General Fund—State Appropriation (FY 2020). \$5,525,000
 10 TOTAL APPROPRIATION. (~~(\$6,000,000)~~)
 11 \$5,525,000

12 The appropriation in this section is subject to the following
 13 conditions and limitations: The appropriation in this section is
 14 provided solely for expenditure into the Andy Hill cancer research
 15 endowment fund match transfer account per RCW 43.348.080 to fund the
 16 Andy Hill cancer research endowment program. Matching funds using the
 17 amounts appropriated in this section may not be used to fund new
 18 grants that exceed two years in duration.

19 **Sec. 706.** 2019 c 415 s 720 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
 22 **SYSTEMS**

23 (1) The appropriations in this section are subject to the
 24 following conditions and limitations: The appropriations for the law
 25 enforcement officers' and firefighters' retirement system shall be
 26 made on a monthly basis consistent with chapter 41.45 RCW, and the
 27 appropriations for the judges and judicial retirement systems shall
 28 be made on a quarterly basis consistent with chapters 2.10 and 2.12
 29 RCW.

30 (2) There is appropriated for state contributions to the law
 31 enforcement officers' and firefighters' retirement system:

32 General Fund—State Appropriation (FY 2020). \$73,000,000
 33 General Fund—State Appropriation (FY 2021). \$75,800,000
 34 TOTAL APPROPRIATION. \$148,800,000

35 (3) There is appropriated for contributions to the judicial
 36 retirement system:

37 General Fund—State Appropriation (FY 2020). \$1,545,000

1 Pension Funding Stabilization Account—State
 2 Appropriation. \$13,855,000
 3 TOTAL APPROPRIATION. \$15,400,000

4 (4) There is appropriated for contributions to the judges'
 5 retirement system:

6 General Fund—State Appropriation (FY 2020). \$400,000
 7 General Fund—State Appropriation (FY 2021). \$400,000
 8 TOTAL APPROPRIATION. \$800,000

9 ~~((5) There is appropriated for state contributions to the~~
 10 ~~volunteer firefighters' and reserve officers' relief and pension~~
 11 ~~principal fund:~~

12 ~~Volunteer Firefighters' and Reserve Officers'~~
 13 ~~Administrative Account—State Appropriation. \$15,532,000~~
 14 ~~TOTAL APPROPRIATION. \$15,532,000))~~

15 NEW SECTION. **Sec. 707.** A new section is added to 2019 c 415
 16 (uncodified) to read as follows:

17 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**
 18 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

19 There is appropriated for state contributions to the volunteer
 20 firefighters' and reserve officers' relief and pension principal
 21 fund:

22 Volunteer Firefighters' and Reserve Officers'
 23 Administrative Account—State Appropriation. \$15,532,000
 24 TOTAL APPROPRIATION. \$15,532,000

25 **Sec. 708.** 2019 c 415 s 725 (uncodified) is amended to read as
 26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

28 Dedicated Marijuana Account—State Appropriation
 29 (FY 2020). ~~(\$701,000)~~
 30 \$1,323,000
 31 TOTAL APPROPRIATION. ~~(\$701,000)~~
 32 \$1,323,000

33 The appropriation in this section is subject to the following
 34 conditions and limitations: The appropriations are provided solely
 35 for expenditure into the health professions account to reimburse the
 36 account for costs incurred by the department of health for the

1 development and administration of the marijuana authorization
2 database.

3 **Sec. 709.** 2019 c 415 s 728 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**
6 **SERVICES**

7	General Fund—State Appropriation (FY 2020)	((\$5,000,000))
8		<u>\$10,503,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$5,000,000))
10		<u>\$14,024,000</u>
11	Foundational Public Health Services Account—State	
12	Appropriation.	((\$12,000,000))
13		<u>\$1,473,000</u>
14	TOTAL APPROPRIATION.	((\$22,000,000))
15		<u>\$26,000,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations are provided solely
18 for distribution as provided in section 2, chapter 14, Laws of 2019
19 (foundational public health services).

20 **Sec. 710.** 2019 c 415 s 730 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OUTDOOR EDUCATION AND**
23 **RECREATION ACCOUNT**

24	General Fund—State Appropriation (FY 2020)	\$750,000
25	General Fund—State Appropriation (FY 2021)	((\$750,000))
26		<u>\$1,250,000</u>
27	TOTAL APPROPRIATION.	((\$1,500,000))
28		<u>\$2,000,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are provided solely
31 for expenditure into the outdoor education and recreation account for
32 the state parks and recreation commission's outdoor education and
33 recreation program purposes identified in RCW 79A.05.351.

34 NEW SECTION. **Sec. 711.** A new section is added to 2019 c 415
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WORKFORCE EDUCATION INVESTMENT**
2 **ACCOUNT**

3 General Fund—State Appropriation (FY 2020). \$41,342,000
4 TOTAL APPROPRIATION. \$41,342,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for expenditure into the workforce education
8 investment account to ensure the account is not in deficit within the
9 2019-2021 fiscal biennium. The office of financial management, the
10 fiscal committees of the legislature, and the workforce education
11 investment accountability and oversight board shall collaborate on a
12 solution to ensure the account remains solvent in future biennia.

13 NEW SECTION. **Sec. 712.** A new section is added to 2019 c 415
14 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEVELOPMENTAL DISABILITIES**
16 **COMMUNITY TRUST ACCOUNT**

17 General Fund—State Appropriation (FY 2021). \$1,000,000
18 TOTAL APPROPRIATION. \$1,000,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for expenditure into the developmental disabilities
22 community trust account (Dan Thompson memorial trust account) for the
23 purposes identified in RCW 71A.20.170.

24 NEW SECTION. **Sec. 713.** A new section is added to 2019 c 415
25 (uncodified) to read as follows:

26 **COMPENSATION—PERS AND TRS PLAN 1 RETIREE BENEFIT INCREASES**

27 General Fund—State Appropriation (FY 2021) \$17,655,000
28 General Fund—Federal Appropriation. \$482,000
29 General Fund—Local Appropriation. \$52,000
30 Other Appropriated Funds. \$804,000
31 TOTAL APPROPRIATION. \$18,993,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section are
34 provided solely for implementation of Engrossed House Bill No. 1390
35 (plan 1 retiree benefit increases). Of these amounts, \$15,039,000 of
36 the general fund—state appropriation is for allocation to school

1 districts. If the bill is not enacted by June 30, 2020, the amounts
2 appropriated in this section shall lapse.

3 NEW SECTION. **Sec. 714.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LIABILITY ACCOUNT**

6	General Fund—State Appropriation (FY 2021)	\$60,000,000
7	TOTAL APPROPRIATION.	\$60,000,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for expenditure into the self-insurance liability
11 account.

12 NEW SECTION. **Sec. 715.** A new section is added to 2019 c 415
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES
15 AND RECORDS MANAGEMENT**

16	General Fund—State Appropriation (FY 2020)	\$3,000
17	General Fund—State Appropriation (FY 2021)	\$4,000
18	General Fund—Federal Appropriation	\$1,000
19	TOTAL APPROPRIATION.	\$8,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to corresponding
23 adjustments in the secretary of state's billing authority for
24 archives and records management. The office of financial management
25 shall adjust allotments in the amounts specified, and to the state
26 agencies specified in LEAP omnibus document 92C-2020, dated February
27 24, 2020, and adjust appropriation schedules accordingly.

28 NEW SECTION. **Sec. 716.** A new section is added to 2019 c 415
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES**

31	General Fund—State Appropriation (FY 2020)	\$2,000
32	General Fund—State Appropriation (FY 2021)	\$534,000
33	General Fund—Federal Appropriation	\$141,000
34	General Fund—Private/Local Appropriation.	\$3,000
35	Other Appropriated Funds	\$256,000
36	TOTAL APPROPRIATION.	\$936,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the state auditor's billing authority for state agency
5 auditing services. The office of financial management shall adjust
6 allotments in the amounts specified, and to the state agencies
7 specified in LEAP omnibus document 92D-2020, dated February 24, 2020,
8 and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 717.** A new section is added to 2019 c 415
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**
12 **LEGAL SERVICES**

13	General Fund—State Appropriation (FY 2020)	\$148,000
14	General Fund—State Appropriation (FY 2021)	\$5,042,000
15	General Fund—Federal Appropriation	\$2,078,000
16	General Fund—Private/Local Appropriation	\$85,000
17	Other Appropriated Funds	\$1,973,000
18	TOTAL APPROPRIATION.	\$9,326,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section
21 reflect adjustments in agency appropriations related to corresponding
22 adjustments in the office of attorney general's billing authority for
23 legal services. The office of financial management shall adjust
24 allotments in the amounts specified, and to the state agencies
25 specified in LEAP omnibus document 92E-2020, dated February 24, 2020,
26 and adjust appropriation schedules accordingly.

27 NEW SECTION. **Sec. 718.** A new section is added to 2019 c 415
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS**

30	General Fund—State Appropriation (FY 2020)	\$43,000
31	General Fund—State Appropriation (FY 2021)	\$568,000
32	General Fund—Federal Appropriation	\$64,000
33	Other Appropriated Funds	\$1,132,000
34	TOTAL APPROPRIATION.	\$1,807,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section
37 reflect adjustments in agency appropriations related to corresponding

1 adjustments in the office of administrative hearing's billing
2 authority. The office of financial management shall adjust allotments
3 in the amounts specified, and to the state agencies specified in LEAP
4 omnibus document 92G-2020, dated February 24, 2020, and adjust
5 appropriation schedules accordingly.

6 NEW SECTION. **Sec. 719.** A new section is added to 2019 c 415
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
9 **SERVICES CENTRAL SERVICES**

10	General Fund—State Appropriation (FY 2020)	\$1,003,000
11	General Fund—State Appropriation (FY 2021)	\$1,024,000
12	General Fund—Federal Appropriation	\$4,000
13	Other Appropriated Funds	\$194,000
14	TOTAL APPROPRIATION.	\$2,225,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section
17 reflect adjustments in agency appropriations related to corresponding
18 adjustments in the central technology services' billing authority.
19 The office of financial management shall adjust allotments in the
20 amounts specified, and to the state agencies specified in LEAP
21 omnibus document 92J-2020, dated February 24, 2020, and adjust
22 appropriation schedules accordingly.

23 NEW SECTION. **Sec. 720.** A new section is added to 2019 c 415
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
26 **SERVICES CENTRAL SERVICES**

27	General Fund—State Appropriation (FY 2020)	\$24,000
28	General Fund—State Appropriation (FY 2021)	\$420,000
29	General Fund—Federal Appropriation	\$113,000
30	General Fund—Private/Local Appropriation	\$9,000
31	Other Appropriated Funds	\$182,000
32	TOTAL APPROPRIATION.	\$748,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section
35 reflect adjustments in agency appropriations related to corresponding
36 adjustments in the department of enterprise services' billing
37 authority. The office of financial management shall adjust allotments

1 in the amounts specified, and to the state agencies specified in LEAP
2 omnibus document 92K-2020, dated February 24, 2020, and adjust
3 appropriation schedules accordingly.

4 NEW SECTION. **Sec. 721.** A new section is added to 2019 c 415
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**
7 **CENTRAL SERVICES**

8	General Fund—State Appropriation (FY 2020)	\$317,000
9	General Fund—State Appropriation (FY 2021)	\$13,599,000
10	General Fund—Federal Appropriation	\$1,743,000
11	General Fund—Private/Local Appropriation	\$161,000
12	Other Appropriated Funds	\$3,207,000
13	TOTAL APPROPRIATION.	\$19,027,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments in agency appropriations related to new billing
17 authority for central service functions performed by the office of
18 financial management. The office of financial management shall adjust
19 allotments in the amounts specified, and to the state agencies
20 specified in LEAP omnibus document 92R-2020, dated February 24, 2020,
21 and adjust appropriation schedules accordingly.

22 NEW SECTION. **Sec. 722.** A new section is added to 2019 c 415
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON HOUSING TRUST**
25 **ACCOUNT**

26	General Fund—State Appropriation (FY 2021).	\$100,000,000
27	TOTAL APPROPRIATION.	\$100,000,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation in this section is
30 provided solely for expenditure into the Washington housing trust
31 account. Of the amounts provided in this section:

32 (1) \$15,000,000 of the general fund—state appropriation for
33 fiscal year 2021 is for the preservation of affordable housing at
34 risk of losing affordability due to expiration of use restrictions
35 that otherwise require affordability, including but not limited to
36 United States department of agriculture funded housing.

1 (2) \$15,000,000 of the general fund—state appropriation for
2 fiscal year 2021 is for shelters serving adults, families, or youth
3 and young adults experiencing homelessness.

4 (3) \$10,000,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for housing preservation grants
6 or loans.

7 NEW SECTION. **Sec. 723.** A new section is added to 2019 c 415
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PERMANENT SUPPORTIVE HOUSING**
10 **ASSISTANCE ACCOUNT**

11 General Fund—State Appropriation (FY 2021) \$75,000,000
12 TOTAL APPROPRIATION. \$75,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for expenditure into the permanent supportive housing
16 assistance account created in section 913 of this act.

17 NEW SECTION. **Sec. 724.** A new section is added to 2019 c 415
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY—OIL SPILL RESPONSE ACCOUNT**

20 Oil Spill Prevention Account—State Appropriation \$2,200,000
21 TOTAL APPROPRIATION. \$2,200,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 expenditure into the oil spill response account. This constitutes a
25 loan from the oil spill prevention account and must be repaid, with
26 interest, to the oil spill prevention account by June 30, 2028.

27 NEW SECTION. **Sec. 725.** A new section is added to 2019 c 415
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CRIMINAL JUSTICE TREATMENT**
30 **ACCOUNT**

31 General Fund—State Appropriation (FY 2021) \$4,500,000
32 TOTAL APPROPRIATION. \$4,500,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation in this section is

1 provided solely for expenditure into the criminal justice treatment
2 account.

3 NEW SECTION. **Sec. 726.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOREST AND FOREST PRODUCTS**
6 **CARBON ACCOUNT**

7 General Fund—State Appropriation (FY 2021) \$200,000
8 TOTAL APPROPRIATION. \$200,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for expenditure into the forest and forest products
12 account created in Engrossed Second Substitute House Bill No. 2528
13 (forest products/climate). If the bill is not enacted by June 30,
14 2020, the amount provided in this section shall lapse.

15 NEW SECTION. **Sec. 727.** A new section is added to 2019 c 415
16 (uncodified) to read as follows:

17 **INCENTIVE SAVINGS—FY 2021**

18 The sum of fifty three million four hundred thousand dollars or
19 so much thereof as may be available on June 30, 2021, from the total
20 amount of unspent fiscal year 2021 state general fund appropriations,
21 exclusive of amounts expressly placed into unallotted status by this
22 act, is appropriated for the purposes of RCW 43.79.460 in the manner
23 provided in this section.

24 (1) Of the total appropriated amount, one-half of that portion
25 that is attributable to incentive savings, not to exceed twenty-six
26 million seven hundred dollars, is appropriated to the savings
27 incentive account for the purpose of improving the quality,
28 efficiency, and effectiveness of agency services, and credited to the
29 agency that generated the savings.

30 (2) The remainder of the total amount is appropriated to the
31 education savings account. It is the intent of the legislature to
32 continue this policy in the ensuing biennium.

33 **Sec. 728.** 2019 c 415 s 722 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE TREASURER—STATE REVENUE DISTRIBUTIONS TO CITIES FOR**
36 **TEMPORARY STREAMLINED SALES TAX MITIGATION**

1	General Fund—State Appropriation (FY 2020)	((\$7,100,000))
2		<u>\$5,362,000</u>
3	((General Fund—State Appropriation (FY 2021)	\$9,300,000))
4	TOTAL APPROPRIATION.	((\$16,400,000))
5		<u>\$5,362,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) In order to mitigate local sales tax revenue net losses as a
9 result of the sourcing provisions of the streamlined sales and use
10 tax agreement under Title 82 RCW, the state treasurer, on October 1,
11 2019, and each calendar quarter thereafter through June 30, (~~2021~~)
12 2020, must distribute the appropriations in this section to qualified
13 local taxing districts to mitigate actual net losses as determined
14 under this section by the department of revenue.

15 (2) In determining net losses under this section, the department
16 must use each qualified local taxing district's annual loss as most
17 recently determined pursuant to RCW 82.14.500 prior to January 1,
18 2019. The department is not required to determine annual losses on a
19 recurring basis, but may make any adjustments to annual losses as it
20 deems proper as a result of the annual reviews. Each calendar
21 quarter, distributions must be made by the state treasurer on the
22 last working day of the calendar quarter, as directed by the
23 department, to each qualified local taxing district in an amount
24 representing one-fourth of the district's annual loss reduced by
25 voluntary compliance revenue reported during the previous calendar
26 quarter and marketplace facilitator/remote seller revenue reported
27 during the previous calendar quarter.

28 (3) The definitions in this subsection apply throughout this
29 section unless the context clearly requires otherwise.

30 (a) "Loss" or "losses" means the local sales and use tax revenue
31 reduction to a qualified local taxing district resulting from the
32 sourcing provisions in RCW 82.14.490 and section 502, chapter 6, Laws
33 of 2007, as most recently determined by the department under RCW
34 82.14.500 prior to January 1, 2019, including any adjustments made
35 pursuant to subsection (2) of this section.

36 (b) "Marketplace facilitator/remote seller revenue" means the
37 local sales and use tax revenue gain, including taxes voluntarily
38 remitted and taxes collected from consumers, to each qualified local
39 taxing district from part II of chapter 28, Laws of 2017 3rd sp.

1 sess. and from chapter 8, Laws of 2019 (Substitute Senate Bill No.
2 5581), as estimated by the department in RCW 82.14.500(6).
3 "Marketplace facilitator/remote seller revenue" includes the local
4 sales tax revenue gain reported to the department from remote sellers
5 as defined in RCW 82.08.010 that have registered through the central
6 registration system authorized under the streamlined sales and use
7 tax agreement.

8 (c) "Net loss" or "net losses" means a loss offset by any
9 voluntary compliance revenue and marketplace facilitator/remote
10 seller revenue.

11 (d) "Qualified local taxing district" means a city:

12 (i) That was eligible for streamlined sales tax mitigation
13 payments of at least fifty thousand dollars under RCW 82.14.500 in
14 calendar year 2018, based on the calculation and analysis required
15 under RCW 82.14.500(3) (a); and

16 (ii) That has a continued local sales tax revenue loss as a
17 result of the sourcing provision of the streamlined sales and use tax
18 agreement under Title 82 RCW, as determined by the department.

19 (e) "Voluntary compliance revenue" means the local sales tax
20 revenue gain to each qualified local taxing district reported to the
21 department from persons registering through the central registration
22 system authorized under the agreement.

23 **Sec. 729.** 2019 c 415 s 726 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LONG-TERM SERVICES AND**
26 **SUPPORTS ACCOUNT**

27	General Fund—State Appropriation (FY 2020)	((\$1,231,000))
28		<u>\$1,331,000</u>
29	General Fund—State Appropriation (FY 2021)	((\$15,309,000))
30		<u>\$15,709,000</u>
31	TOTAL APPROPRIATION.	((\$16,540,000))
32		<u>\$17,040,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations are provided solely
35 for expenditure into the long-term services and supports account
36 pursuant to Second Substitute House Bill No. 1087 (long-term services
37 and supports). This constitutes a loan from the general fund and must
38 be repaid, with interest, to the general fund by June 30, 2022. If

1 Second Substitute House Bill No. 1087 (long-term services and
2 supports) is not enacted by June 30, 2019, the amounts appropriated
3 in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2019 c 415 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$10,528,000))
	<u>\$10,883,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$7,014,000))
	<u>\$7,618,000</u>
General Fund Appropriation for boating safety and education distributions.	\$4,000,000
General Fund Appropriation for public utility district excise tax distributions.	((\$65,216,000))
	<u>\$65,249,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	\$3,464,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$84,366,000))
	<u>\$79,337,000</u>
County Criminal Justice Assistance Appropriation.	((\$106,123,000))
	<u>\$103,457,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$42,084,000))
	<u>\$40,310,000</u>
City-County Assistance Appropriation.	((\$33,218,000))
	<u>\$35,507,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	((\$64,079,000))
	<u>\$67,362,000</u>
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes.	((\$2,220,000))
	<u>\$9,016,000</u>
Columbia River Water Delivery Account Appropriation	

1 for the Confederated Tribes of the Colville
 2 Reservation. (~~(\$8,379,000)~~)
 3 \$8,364,000
 4 Columbia River Water Delivery Account Appropriation
 5 for the Spokane Tribe of Indians. (~~(\$5,737,000)~~)
 6 \$5,728,000
 7 Liquor Revolving Account Appropriation for liquor
 8 profits distribution. \$98,876,000
 9 General Fund Appropriation for other tax
 10 distributions. \$80,000
 11 General Fund Appropriation for Marijuana Excise
 12 Tax distributions. (~~(\$30,000,000)~~)
 13 \$33,500,000
 14 General Fund Appropriation for Habitat Conservation
 15 Program distributions. \$5,754,000
 16 General Fund Appropriation for payment in-lieu of
 17 taxes to counties under Department of Fish and
 18 Wildlife program. (~~(\$3,993,000)~~)
 19 \$4,040,000
 20 Puget Sound Taxpayer Accountability Account
 21 Appropriation for distribution to counties
 22 in amounts not to exceed actual deposits into
 23 the account and attributable to those counties'
 24 share pursuant to RCW 43.79.520. If a county
 25 eligible for distributions under RCW 43.79.520
 26 has not adopted a sales and use tax under RCW
 27 82.14.460 before July 1, 2019, then to prevent
 28 these distributions from supplanting existing
 29 local funding for vulnerable populations, the
 30 distributions are subject to the procedural
 31 requirements in this section. Before the county
 32 may receive distributions, it must provide a
 33 final budget for the distributions, submit the
 34 final budget to the department of commerce, and
 35 publish the final budget on its web site. To
 36 develop this final budget, under RCW 36.40.040
 37 the county must develop and hold hearings on a
 38 preliminary budget that is separate from other
 39 appropriations ordinances or resolutions, and
 40 it must consult stakeholders, including

1 community service organizations, and must
 2 consider input received during this process.
 3 Before holding a hearing on the preliminary
 4 budget, the county must notify local
 5 governments in the county that are within the
 6 borders of the regional transit authority, and
 7 legislators whose districts are within those
 8 borders. The county must then adopt a final
 9 budget under RCW 36.40.080 for the distributions
 10 that is separate from other appropriations
 11 ordinances or resolutions. After the county
 12 submits its final budget for the distributions
 13 to the department of commerce, the department
 14 must notify the state treasurer, who may then
 15 make the distributions to the county.. . . . \$28,683,000
 16 TOTAL APPROPRIATION. (~~(\$603,954,000)~~)
 17 \$611,368,000

18 The total expenditures from the state treasury under the
 19 appropriations in this section shall not exceed the funds available
 20 under statutory distributions for the stated purposes.

21 **Sec. 802.** 2019 c 415 s 802 (uncodified) is amended to read as
 22 follows:

23 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
 24 **ACCOUNT**
 25 Impaired Driving Safety Appropriation. (~~(\$1,933,000)~~)
 26 \$2,141,000

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The amount appropriated in this section
 29 shall be distributed quarterly during the 2019-2021 fiscal biennium
 30 in accordance with RCW 82.14.310. This funding is provided to
 31 counties for the costs of implementing criminal justice legislation
 32 including, but not limited to: Chapter 206, Laws of 1998 (drunk
 33 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
 34 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
 35 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
 36 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
 37 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998

1 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
2 penalties); and chapter 215, Laws of 1998 (DUI provisions).

3 **Sec. 803.** 2019 c 415 s 803 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
6 Impaired Driving Safety Appropriation. (~~(\$1,289,000)~~)
7 \$1,428,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The amount appropriated in this section
10 shall be distributed quarterly during the 2019-2021 fiscal biennium
11 to all cities ratably based on population as last determined by the
12 office of financial management. The distributions to any city that
13 substantially decriminalizes or repeals its criminal code after July
14 1, 1990, and that does not reimburse the county for costs associated
15 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
16 to the county in which the city is located. This funding is provided
17 to cities for the costs of implementing criminal justice legislation
18 including, but not limited to: Chapter 206, Laws of 1998 (drunk
19 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
20 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
21 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
22 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
23 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
24 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
25 penalties); and chapter 215, Laws of 1998 (DUI provisions).

26 **Sec. 804.** 2019 c 415 s 805 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER—TRANSFERS**
29 Dedicated Marijuana Account: For transfer to
30 the basic health plan trust account, the lesser
31 of the amount determined pursuant to RCW 69.50.540
32 or this amount for fiscal year 2020, (~~(\$195,000,000)~~)
33 \$213,000,000 and this amount for fiscal year 2021,
34 (~~(\$199,000,000)~~) \$213,000,000. (~~(\$394,000,000)~~)
35 \$426,000,000

36 Dedicated Marijuana Account: For transfer to
37 the state general fund, the lesser of the amount

1 determined pursuant to RCW 69.50.540 or this amount
 2 for fiscal year 2020, (~~(\$136,000,000)~~) \$152,000,000
 3 and this amount for fiscal year 2021, (~~(\$138,000,000)~~)
 4 \$152,000,000. (~~(\$274,000,000)~~)
 5 \$304,000,000

6 Aquatic Lands Enhancement Account: For transfer to
 7 the clean up settlement account as repayment of
 8 the loan provided in section 3022(2), chapter 2,
 9 Laws of 2012 2nd sp. sess. (ESB 6074, 2012
 10 supplemental capital budget), in an amount not to
 11 exceed the actual amount of the total remaining
 12 principal and interest of the loan, \$620,000 for
 13 fiscal year 2020 and (~~(\$620,000)~~) \$640,000 for
 14 fiscal year 2021. (~~(\$1,240,000)~~)
 15 \$1,260,000

16 Tobacco Settlement Account: For transfer to the
 17 state general fund, in an amount not to exceed the
 18 actual amount of the annual base payment to the
 19 tobacco settlement account for fiscal year 2020. . . \$90,000,000

20 Tobacco Settlement Account: For transfer to the
 21 state general fund, in an amount not to exceed the
 22 actual amount of the annual base payment to the
 23 tobacco settlement account for fiscal year 2021. . . \$90,000,000

24 General Fund: For transfer to the statewide tourism
 25 marketing account, \$1,500,000 for fiscal year
 26 2020 and \$1,500,000 for fiscal year 2021. \$3,000,000

27 General Fund: For transfer to the streamlined
 28 sales and use tax account, \$2,220,000 for
 29 fiscal year 2020 and \$7,079,000 for fiscal
 30 year 2021. (~~(\$2,220,000)~~)
 31 \$9,016,000

32 Criminal Justice Treatment Account: For transfer to
 33 the home security fund, \$4,500,000 for fiscal
 34 year 2020 and \$4,500,000 for fiscal year 2021. . . . \$9,000,000

35 State Treasurer's Service Account: For transfer to
 36 the state general fund, \$8,000,000
 37 for fiscal year 2020 and
 38 \$8,000,000 for fiscal year 2021. \$16,000,000

39 Disaster Response Account: For transfer to the
 40 state general fund, (~~(\$28,000,000)~~) \$8,726,000

1 department to continue assisting local
 2 emergency planning committees statewide with
 3 hazardous materials plans that meet minimum
 4 federal requirements, \$520,000 for fiscal
 5 year 2020 and \$520,000 for fiscal year 2021. \$1,040,000
 6 General Fund: For transfer to the sea cucumber
 7 dive fishery account, in an amount not to exceed
 8 the actual amount to correct the cash deficit
 9 for fiscal year 2020. \$4,000
 10 General Fund: For transfer to the sea urchin diver
 11 fishery account, in an amount not to exceed the
 12 actual amount to correct the cash deficit for
 13 fiscal year 2020. \$1,000
 14 Gambling Revolving Account: For transfer to the
 15 state general fund, \$6,000,000 for fiscal
 16 year 2021. \$6,000,000

(End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 902 through 905 of this act represent the results of the
7 negotiations for fiscal year 2021 collective bargaining agreement
8 changes, permitted under chapter 41.80 RCW. Provisions of the
9 collective bargaining agreements contained in sections 902 through
10 905 of this act are described in general terms. Only major economic
11 terms are included in the descriptions. These descriptions do not
12 contain the complete contents of the agreements. The collective
13 bargaining agreements contained in sections 502 and 503 of this act
14 may also be funded by expenditures from nonappropriated accounts. If
15 positions are funded with lidded grants or dedicated fund sources
16 with insufficient revenue, additional funding from other sources is
17 not provided.

18 NEW SECTION. **Sec. 902.** A new section is added to 2019 c 415
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**
21 **ATTORNEYS GENERAL/WFSE**

22 An agreement has been reached between the governor and the
23 association of Washington assistant attorneys general/Washington
24 federation of state employees under the provisions of chapter 41.80
25 RCW for the 2021 fiscal year. Funding is provided to transition the
26 represented employees into the newly established and agreed upon wage
27 schedule, effective July 1, 2020.

28 NEW SECTION. **Sec. 903.** A new section is added to 2019 c 415
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON/WFSE**

31 An agreement has been reached between the University of
32 Washington and the Washington federation of state employees under the
33 provisions of chapter 41.80 RCW for the 2021 fiscal year. Funding is
34 provided for a lump sum payment for all WFSE represented, permanent
35 employees in the amount of \$700 for an FTE greater than .6 and \$125
36 for all WFSE represented, permanent employees holding an FTE of .6 or
37 less, as of July 1, 2020.

1 NEW SECTION. **Sec. 904.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

4 An agreement has been reached between the University of
5 Washington and the service employees international union local 925
6 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
7 Funding is provided for a lump sum payment for all SEIU 925
8 represented, permanent employees in the amount of \$650 for an FTE
9 greater than .6 and \$325 for all SEIU 925 represented, permanent
10 employees holding an FTE of .6 or less, as of July 1, 2020.

11 NEW SECTION. **Sec. 905.** A new section is added to 2019 c 415
12 (uncodified) to read as follows:

13 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**
14 **RESEARCH/HALL HEALTH**

15 An agreement has been reached between the University of
16 Washington and the service employees international union local 1199
17 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
18 Funding is provided for a lump sum payment for all SEIU 1199NW
19 represented, permanent employees in the amount of \$650 for an FTE
20 of .5 or greater and \$325 for all SEIU 1199NW represented, permanent
21 employees holding an FTE of less than .5 as of July 1, 2020.

22 **Sec. 906.** 2019 c 415 s 938 (uncodified) is amended to read as
23 follows:

24 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

25 An agreement was reached for the 2019-2021 biennium between the
26 governor and the school employee coalition under the provisions of
27 chapters 41.56 and 41.59 RCW. Appropriations in this act for
28 allocations to school districts are sufficient to implement the
29 provisions of the 2019-2021 collective bargaining agreement, and for
30 procurement of a benefit package that is materially similar to
31 benefits provided by the public employee benefits program as outlined
32 in policies adopted by the school employees' benefits board, and are
33 subject to the following conditions and limitations:

34 (1) The monthly employer funding rate for insurance benefit
35 premiums, school employees' benefits board administration, retiree
36 remittance, and the uniform medical plan, shall not exceed \$994 per
37 eligible employee beginning January 1, 2020. For (~~fiscal year 2021~~)

1 July and August 2020, the monthly employer funding rate shall not
2 exceed \$1,056 per eligible employee. Beginning September 1, 2020,
3 through June 30, 2021, the monthly employer funding rate shall not
4 exceed \$1,000 per eligible employee. Employers will contribute one
5 hundred percent of the retiree remittance defined in section 939 of
6 this act.

7 (2) For the purposes of distributing insurance benefits,
8 certificated staff units as determined in section 504 of this act
9 will be multiplied by 1.02 and classified staff units as determined
10 in section 504 of this act will be multiplied by 1.43.

11 (3) Except as provided by the parties' health care agreement, in
12 order to achieve the level of funding provided for health benefits,
13 the school employees' benefits board shall require any or all of the
14 following: Employee premium copayments, increases in point-of-service
15 cost sharing, the implementation of managed competition, or other
16 changes to benefits consistent with RCW 41.05.740. The board shall
17 collect a twenty-five dollar per month surcharge payment from members
18 who use tobacco products and a surcharge payment of not less than
19 fifty dollars per month from members who cover a spouse or domestic
20 partner where the spouse or domestic partner has chosen not to enroll
21 in another employer-based group health insurance that has benefits
22 and premiums with an actuarial value of not less than ninety-five
23 percent of the actuarial value of the public employees' benefits
24 board plan with the largest enrollment. The surcharge payments shall
25 be collected in addition to the member premium payment.

26 (4) The health care authority shall deposit any moneys received
27 on behalf of the school employees' medical plan as a result of
28 rebates on prescription drugs, audits of hospitals, subrogation
29 payments, or any other moneys recovered as a result of prior uniform
30 medical plan claims payments, into the school employees' and
31 retirees' insurance account to be used for insurance benefits. Such
32 receipts may not be used for administrative expenditures.

33 **Sec. 907.** 2019 c 415 s 946 (uncodified) is amended to read as
34 follows:

35 **CONDITIONAL AND GENERAL WAGE INCREASES—UNIVERSITY OF WASHINGTON**

36 (1) Appropriations for the University of Washington in this act
37 are sufficient to provide a general wage increase to employees who
38 are not represented or who bargain under a statutory authority other
39 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is

1 provided for a two percent general wage increase effective July 1,
2 2019, and a two percent increase July 1, 2020, for all employees
3 described by this subsection.

4 (2) Appropriations for the University of Washington in this act
5 are also sufficient to provide (~~(an additional wage increase)~~) a lump
6 sum payment for all nonrepresented, classified employees, (~~(both~~
7 ~~represented and not represented, of one percent effective July 1,~~
8 ~~2019, and one percent)~~) who earn less than \$54,264 in salary
9 annually, in the amount of \$650 for an FTE greater than 0.6 and \$325
10 for an FTE of 0.6 or less, effective July 1, 2020. (~~(This additional~~
11 ~~wage increase, funded in section 606 of this act, is conditioned upon~~
12 ~~the University of Washington concluding changes to the bargaining~~
13 ~~agreements with represented employees, including those whose~~
14 ~~agreements are approved in sections 921, 922, 923, 924, and 925 of~~
15 ~~this act, to provide the same one percent increases to represented~~
16 ~~employees.)~~)

17 **Sec. 908.** 2019 c 415 s 996 (uncodified) is amended to read as
18 follows:

19 **ORCA PASSES**

20 Appropriations to state agencies include funding for orca transit
21 passes for employees who are not represented or who bargained under
22 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
23 41.56.475, who work in King, Pierce, and Snohomish counties. The
24 purchase of orca transit passes shall be administered by the office
25 of financial management for fiscal year 2020.

26 **Sec. 909.** 2019 c 324 s 12 (uncodified) is amended to read as
27 follows:

28 (1) The health care authority shall establish a pilot program to
29 provide mental health drop-in center services. The mental health
30 drop-in center services shall provide a peer-focused recovery model
31 during daytime hours through a community-based, therapeutic, less
32 restrictive alternative to hospitalization for acute psychiatric
33 needs. The program shall assist clients in need of voluntary, short-
34 term, noncrisis services that focus on recovery and wellness. Clients
35 may refer themselves, be brought to the center by law enforcement, be
36 brought to the center by family members, or be referred by an
37 emergency department.

1 (2) The pilot program shall be conducted in the largest city in a
2 regional service area that has at least nine counties. Funds to
3 support the pilot program shall be distributed through the behavioral
4 health administrative service organization that serves the pilot
5 program.

6 (3) The pilot program shall begin on (~~January~~) July 1, 2020,
7 and conclude July 1, 2022.

8 (4) By December 1, 2020, the health care authority shall submit a
9 preliminary report to the governor and the appropriate committees of
10 the legislature. The preliminary report shall include a survey of
11 peer mental health programs that are operating in the state,
12 including the location, type of services offered, and number of
13 clients served. By December 1, 2021, the health care authority shall
14 report to the governor and the appropriate committees of the
15 legislature on the results of the pilot program. The report shall
16 include information about the number of clients served, the needs of
17 the clients, the method of referral for the clients, and
18 recommendations on how to expand the program statewide, including any
19 recommendations to account for different needs in urban and rural
20 areas.

21 **Sec. 910.** RCW 28B.76.525 and 2019 c 406 s 38 are each amended to
22 read as follows:

23 (1) The state financial aid account is created in the custody of
24 the state treasurer. The primary purpose of the account is to ensure
25 that all appropriations designated for financial aid through
26 statewide student financial aid programs are made available to
27 eligible students. The account shall be a nontreasury account.

28 (2) The office shall deposit in the account all money received
29 for the Washington college grant program established under chapter
30 28B.92 RCW, the state work-study program established under chapter
31 28B.12 RCW, the Washington scholars program established under RCW
32 28A.600.110, the Washington award for vocational excellence program
33 established under RCW 28C.04.525, and the educational opportunity
34 grant program established under chapter 28B.101 RCW. The account
35 shall consist of funds appropriated by the legislature for the
36 programs listed in this subsection and private contributions to the
37 programs. Moneys deposited in the account do not lapse at the close
38 of the fiscal period for which they were appropriated. Both during
39 and after the fiscal period in which moneys were deposited in the

1 account, the office may expend moneys in the account only for the
2 purposes for which they were appropriated, and the expenditures are
3 subject to any other conditions or limitations placed on the
4 appropriations.

5 (3) Expenditures from the account shall be used for scholarships
6 to students eligible for the programs according to program rules and
7 policies. For the 2019-2021 fiscal biennium, expenditures may also be
8 used for scholarship awards in the passport to career program
9 established under chapter 28B.117 RCW. It is the intent of the
10 legislature that this policy will be continued in subsequent fiscal
11 biennia.

12 (4) Disbursements from the account are exempt from appropriations
13 and the allotment provisions of chapter 43.88 RCW.

14 (5) Only the director of the office or the director's designee
15 may authorize expenditures from the account.

16 **Sec. 911.** RCW 38.52.105 and 2019 c 415 s 956 are each amended to
17 read as follows:

18 The disaster response account is created in the state treasury.
19 Moneys may be placed in the account from legislative appropriations
20 and transfers, federal appropriations, or any other lawful source.
21 Moneys in the account may be spent only after appropriation.
22 Expenditures from the account may be used only for support of state
23 agency and local government disaster response and recovery efforts
24 and to reimburse the workers' compensation funds and self-insured
25 employers under RCW 51.16.220. During the 2017-2019 and 2019-2021
26 fiscal biennia, expenditures from the disaster response account may
27 be used for military department operations (~~and~~), to support
28 wildland fire suppression preparedness, prevention, and restoration
29 activities by state agencies and local governments, and to support
30 the state's response to the coronavirus. During the 2017-2019 and
31 2019-2021 fiscal biennia, the legislature may direct the treasurer to
32 make transfers of moneys in the disaster response account to the
33 state general fund. It is the intent of the legislature that these
34 policies will be continued in subsequent fiscal biennia.

35 **Sec. 912.** RCW 41.06.280 and 2019 c 415 s 957 are each amended to
36 read as follows:

37 (1) There is hereby created a fund within the state treasury,
38 designated as the "personnel service fund," to be used by the office

1 of financial management as a revolving fund for the payment of
2 salaries, wages, and operations required for the administration of
3 the provisions of this chapter, applicable provisions of chapter
4 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
5 one-half percent of the salaries and wages for all positions in the
6 classified service in each of the agencies subject to this chapter,
7 except the institutions of higher education, shall be charged to the
8 operations appropriations of each agency and credited to the
9 personnel service fund as the allotments are approved pursuant to
10 chapter 43.88 RCW. Subject to the above limitations, the amount shall
11 be charged against the allotments pro rata, at a rate to be fixed by
12 the director from time to time which, together with income derived
13 from services rendered under RCW 41.06.080, will provide the office
14 of financial management with funds to meet its anticipated
15 expenditures during the allotment period, including the training
16 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
17 expenditures, previously derived from services provided by the
18 department of enterprise services under RCW 41.06.080 must be
19 transferred to the enterprise services account.

20 (2) The director shall fix the terms and charges for services
21 rendered by the office of financial management pursuant to RCW
22 41.06.080, which amounts shall be credited to the personnel service
23 fund and charged against the proper fund or appropriation of the
24 recipient of such services on a monthly basis. Payment for services
25 so rendered under RCW 41.06.080 shall be made on a monthly basis to
26 the state treasurer and deposited in the personnel service fund.

27 (3) Moneys from the personnel service fund shall be disbursed by
28 the state treasurer by warrants on vouchers duly authorized by the
29 office of financial management.

30 (4) During the 2019-2021 fiscal biennium, the office of financial
31 management may use the personnel service fund to administer an
32 employee transit pass program. ((The)) For fiscal year 2020, the
33 office of financial management must bill state agencies for the total
34 cost of administering the program and payments received from agencies
35 must be deposited in the personnel service fund.

36 (5) During the 2019-2021 fiscal biennium, the office of financial
37 management may use the personnel service fund to administer an
38 employee flexible spending arrangement. ((The)) For fiscal year 2020,
39 the office of financial management must bill state agencies for the

1 total cost of administering the program and payments received from
2 agencies must be deposited in the personnel service fund.

3 NEW SECTION. **Sec. 913.** A new section is added to chapter
4 43.185C RCW to read as follows:

5 (1) The permanent supportive housing assistance account is
6 created in the custody of the state treasurer. All receipts from
7 legislative appropriations must be deposited into the account.
8 Expenditures from the account may be used only for the purposes
9 specified in subsection (2) of this section. Only the director of the
10 department or the director's designee may authorize expenditures from
11 the account, and may authorize up to a maximum of fifteen million
12 dollars per fiscal year beginning July 1, 2020. The account is
13 subject to allotment procedures under chapter 43.88 RCW, but an
14 appropriation is not required for expenditures.

15 (2) Expenditures from the account may only be made for the
16 following purposes:

17 (a) Grants to support the building operation, maintenance, and
18 service costs of permanent supportive housing projects or units
19 within housing projects that have or will receive funding from the
20 Washington housing trust account or other public capital funding
21 where the projects:

22 (i) Are dedicated as permanent supportive housing units;

23 (ii) Are occupied by low-income households with incomes at or
24 below thirty percent of the area median income; and

25 (iii) Require a supplement to rental income to cover ongoing
26 property operating, maintenance, and service expenses; and

27 (b) A maximum of five percent for the department to administer
28 the grants authorized in (a) of this subsection.

29 **Sec. 914.** RCW 69.50.540 and 2019 c 415 s 978 are each amended to
30 read as follows:

31 The legislature must annually appropriate moneys in the dedicated
32 marijuana account created in RCW 69.50.530 as follows:

33 (1) For the purposes listed in this subsection (1), the
34 legislature must appropriate to the respective agencies amounts
35 sufficient to make the following expenditures on a quarterly basis or
36 as provided in this subsection:

37 (a) One hundred twenty-five thousand dollars to the health care
38 authority to design and administer the Washington state healthy youth

1 survey, analyze the collected data, and produce reports, in
2 collaboration with the office of the superintendent of public
3 instruction, department of health, department of commerce, family
4 policy council, and state liquor and cannabis board. The survey must
5 be conducted at least every two years and include questions
6 regarding, but not necessarily limited to, academic achievement, age
7 at time of substance use initiation, antisocial behavior of friends,
8 attitudes toward antisocial behavior, attitudes toward substance use,
9 laws and community norms regarding antisocial behavior, family
10 conflict, family management, parental attitudes toward substance use,
11 peer rewarding of antisocial behavior, perceived risk of substance
12 use, and rebelliousness. Funds disbursed under this subsection may be
13 used to expand administration of the healthy youth survey to student
14 populations attending institutions of higher education in Washington;

15 (b) Fifty thousand dollars to the health care authority for the
16 purpose of contracting with the Washington state institute for public
17 policy to conduct the cost-benefit evaluation and produce the reports
18 described in RCW 69.50.550. This appropriation ends after production
19 of the final report required by RCW 69.50.550;

20 (c) Five thousand dollars to the University of Washington alcohol
21 and drug abuse institute for the creation, maintenance, and timely
22 updating of web-based public education materials providing medically
23 and scientifically accurate information about the health and safety
24 risks posed by marijuana use;

25 (d) (i) An amount not less than one million two hundred fifty
26 thousand dollars to the state liquor and cannabis board for
27 administration of this chapter as appropriated in the omnibus
28 appropriations act;

29 (ii) (~~Two million six hundred fifty-one thousand seven hundred~~
30 ~~fifty dollars for fiscal year 2018 and three hundred fifty-one~~
31 ~~thousand seven hundred fifty dollars for fiscal year 2019)) One
32 million three hundred twenty-three thousand dollars for fiscal year
33 2020 to the health professions account established under RCW
34 43.70.320 for the development and administration of the marijuana
35 authorization database by the department of health;~~

36 (iii) Two million ((~~seven~~)) four hundred ((~~twenty-three~~)) fifty-
37 three thousand dollars for fiscal year 2020 and two million ((~~five~~))
38 seven hundred ((~~twenty-three~~)) ninety-three thousand dollars for
39 fiscal year 2021 to the Washington state patrol for a drug

1 enforcement task force. It is the intent of the legislature that this
2 policy will be continued in the 2021-2023 fiscal biennium; and

3 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
4 department of ecology for research on accreditation of marijuana
5 product testing laboratories;

6 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
7 and four hundred sixty-four thousand dollars for fiscal year 2021 to
8 the department of ecology for implementation of accreditation of
9 marijuana product testing laboratories;

10 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
11 to the department of health for rule making regarding compassionate
12 care renewals;

13 (g) Eight hundred eight thousand dollars for fiscal year 2020 and
14 eight hundred eight thousand dollars for fiscal year 2021 to the
15 department of health for the administration of the marijuana
16 authorization database; ((and))

17 (h) ((~~\$635,000 [Six hundred thirty-five thousand dollars]~~)) Six
18 hundred thirty-five thousand dollars for fiscal year 2020 and
19 ((~~\$635,000 [six hundred thirty-five thousand dollars]~~)) six hundred
20 thirty-five thousand dollars for fiscal year 2021 to the department
21 of agriculture for compliance-based laboratory analysis of pesticides
22 in marijuana; and

23 (i) One million one hundred thousand dollars for fiscal year 2021
24 to the department of commerce to fund the marijuana social equity
25 technical assistance competitive grant program under Engrossed Second
26 Substitute House Bill No. 2870 (marijuana retail licenses).

27 (2) From the amounts in the dedicated marijuana account after
28 appropriation of the amounts identified in subsection (1) of this
29 section, the legislature must appropriate for the purposes listed in
30 this subsection (2) as follows:

31 (a) (i) Up to fifteen percent to the health care authority for the
32 development, implementation, maintenance, and evaluation of programs
33 and practices aimed at the prevention or reduction of maladaptive
34 substance use, substance use disorder, substance abuse or substance
35 dependence, as these terms are defined in the Diagnostic and
36 Statistical Manual of Mental Disorders, among middle school and high
37 school-age students, whether as an explicit goal of a given program
38 or practice or as a consistently corresponding effect of its
39 implementation, mental health services for children and youth, and
40 services for pregnant and parenting women; PROVIDED, That:

1 (A) Of the funds appropriated under (a)(i) of this subsection for
2 new programs and new services, at least eighty-five percent must be
3 directed to evidence-based or research-based programs and practices
4 that produce objectively measurable results and, by September 1,
5 2020, are cost-beneficial; and

6 (B) Up to fifteen percent of the funds appropriated under (a)(i)
7 of this subsection for new programs and new services may be directed
8 to proven and tested practices, emerging best practices, or promising
9 practices.

10 (ii) In deciding which programs and practices to fund, the
11 director of the health care authority must consult, at least
12 annually, with the University of Washington's social development
13 research group and the University of Washington's alcohol and drug
14 abuse institute.

15 (iii) For each fiscal year, the legislature must appropriate a
16 minimum of twenty-five million five hundred thirty-six thousand
17 dollars under this subsection (2)(a);

18 (b)(i) Up to ten percent to the department of health for the
19 following, subject to (b)(ii) of this subsection (2):

20 (A) Creation, implementation, operation, and management of a
21 marijuana education and public health program that contains the
22 following:

23 (I) A marijuana use public health hotline that provides referrals
24 to substance abuse treatment providers, utilizes evidence-based or
25 research-based public health approaches to minimizing the harms
26 associated with marijuana use, and does not solely advocate an
27 abstinence-only approach;

28 (II) A grants program for local health departments or other local
29 community agencies that supports development and implementation of
30 coordinated intervention strategies for the prevention and reduction
31 of marijuana use by youth; and

32 (III) Media-based education campaigns across television,
33 internet, radio, print, and out-of-home advertising, separately
34 targeting youth and adults, that provide medically and scientifically
35 accurate information about the health and safety risks posed by
36 marijuana use; and

37 (B) The Washington poison control center.

38 (ii) For each fiscal year, the legislature must appropriate a
39 minimum of nine million seven hundred fifty thousand dollars under
40 this subsection (2)(b);

1 (c)(i) Up to six-tenths of one percent to the University of
2 Washington and four-tenths of one percent to Washington State
3 University for research on the short and long-term effects of
4 marijuana use, to include but not be limited to formal and informal
5 methods for estimating and measuring intoxication and impairment, and
6 for the dissemination of such research.

7 (ii) For each fiscal year, except for the 2017-2019 and 2019-2021
8 fiscal biennia, the legislature must appropriate a minimum of one
9 million twenty-one thousand dollars to the University of Washington.
10 For each fiscal year, except for the 2017-2019 and 2019-2021 fiscal
11 biennia, the legislature must appropriate a minimum of six hundred
12 eighty-one thousand dollars to Washington State University under this
13 subsection (2)(c). It is the intent of the legislature that this
14 policy will be continued in the 2019-2021 fiscal biennium;

15 (d) Fifty percent to the state basic health plan trust account to
16 be administered by the Washington basic health plan administrator and
17 used as provided under chapter 70.47 RCW;

18 (e) Five percent to the Washington state health care authority to
19 be expended exclusively through contracts with community health
20 centers to provide primary health and dental care services, migrant
21 health services, and maternity health care services as provided under
22 RCW 41.05.220;

23 (f)(i) Up to three-tenths of one percent to the office of the
24 superintendent of public instruction to fund grants to building
25 bridges programs under chapter 28A.175 RCW.

26 (ii) For each fiscal year, the legislature must appropriate a
27 minimum of five hundred eleven thousand dollars to the office of the
28 superintendent of public instruction under this subsection (2)(f);
29 and

30 (g) At the end of each fiscal year, the treasurer must transfer
31 any amounts in the dedicated marijuana account that are not
32 appropriated pursuant to subsection (1) of this section and this
33 subsection (2) into the general fund, except as provided in (g)(i) of
34 this subsection (2).

35 (i) Beginning in fiscal year 2018, if marijuana excise tax
36 collections deposited into the general fund in the prior fiscal year
37 exceed twenty-five million dollars, then each fiscal year the
38 legislature must appropriate an amount equal to thirty percent of all
39 marijuana excise taxes deposited into the general fund the prior

1 fiscal year to the treasurer for distribution to counties, cities,
2 and towns as follows:

3 (A) Thirty percent must be distributed to counties, cities, and
4 towns where licensed marijuana retailers are physically located. Each
5 jurisdiction must receive a share of the revenue distribution under
6 this subsection (2)(g)(i)(A) based on the proportional share of the
7 total revenues generated in the individual jurisdiction from the
8 taxes collected under RCW 69.50.535, from licensed marijuana
9 retailers physically located in each jurisdiction. For purposes of
10 this subsection (2)(g)(i)(A), one hundred percent of the proportional
11 amount attributed to a retailer physically located in a city or town
12 must be distributed to the city or town.

13 (B) Seventy percent must be distributed to counties, cities, and
14 towns ratably on a per capita basis. Counties must receive sixty
15 percent of the distribution, which must be disbursed based on each
16 county's total proportional population. Funds may only be distributed
17 to jurisdictions that do not prohibit the siting of any state
18 licensed marijuana producer, processor, or retailer.

19 (ii) Distribution amounts allocated to each county, city, and
20 town must be distributed in four installments by the last day of each
21 fiscal quarter.

22 (iii) By September 15th of each year, the state liquor and
23 cannabis board must provide the state treasurer the annual
24 distribution amount, if any, for each county and city as determined
25 in (g)(i) of this subsection (2).

26 (iv) The total share of marijuana excise tax revenues distributed
27 to counties and cities in (g)(i) of this subsection (2) may not
28 exceed fifteen million dollars in fiscal years 2018, 2019, and 2020,
29 (~~and~~) eighteen million five hundred thousand dollars for fiscal
30 year 2021, and twenty million dollars per fiscal year thereafter. It
31 is the intent of the legislature that the policy for the maximum
32 distributions in the subsequent fiscal biennia will be no more than
33 (~~fifteen~~) eighteen million five hundred thousand dollars per fiscal
34 year.

35 For the purposes of this section, "marijuana products" means
36 "useable marijuana," "marijuana concentrates," and "marijuana-infused
37 products" as those terms are defined in RCW 69.50.101.

38 **Sec. 915.** RCW 71A.20.170 and 2011 1st sp.s. c 30 s 12 are each
39 amended to read as follows:

1 (1) The developmental disabilities community trust account is
2 created in the state treasury. All net proceeds from the use of
3 excess property identified in the 2002 joint legislative audit and
4 review committee capital study or other studies of the division of
5 developmental disabilities residential habilitation centers that
6 would not impact current residential habilitation center operations
7 must be deposited into the account.

8 (2) Proceeds may come from the lease of the land, conservation
9 easements, sale of timber, or other activities short of sale of the
10 property, except as permitted under section 7 of this act.

11 (3) "Excess property" includes that portion of the property at
12 Rainier school previously under the cognizance and control of
13 Washington State University for use as a dairy/forage research
14 facility.

15 (4) Only investment income from the principal of the proceeds
16 deposited into the trust account may be spent from the account. For
17 purposes of this section, "investment income" includes lease
18 payments, rent payments, or other periodic payments deposited into
19 the trust account. For purposes of this section, "principal" is the
20 actual excess land from which proceeds are assigned to the trust
21 account.

22 (5) Moneys in the account may be spent only after appropriation.
23 Expenditures from the account shall be used exclusively to provide
24 family support and/or employment/day services to eligible persons
25 with developmental disabilities who can be served by community-based
26 developmental disability services. It is the intent of the
27 legislature that the account should not be used to replace, supplant,
28 or reduce existing appropriations.

29 (6) The account shall be known as the Dan Thompson memorial
30 developmental disabilities community trust account.

31 (7) During the 2019-2021 fiscal biennium, moneys appropriated
32 from the general fund for expenditure into the Dan Thompson memorial
33 developmental disabilities community trust account may be spent from
34 the account for the purposes specified in subsection (5) of this
35 section. It is the intent of the legislature that this policy will
36 continue in subsequent biennia.

37 **Sec. 916.** RCW 90.56.510 and 2019 c 415 s 994 are each amended to
38 read as follows:

1 (1) The oil spill prevention account is created in the state
2 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
3 the account. Moneys from the account may be spent only after
4 appropriation. The account is subject to allotment procedures under
5 chapter 43.88 RCW. If, on the first day of any calendar month, the
6 balance of the oil spill response account is greater than nine
7 million dollars and the balance of the oil spill prevention account
8 exceeds the unexpended appropriation for the current biennium, then
9 the tax under RCW 82.23B.020(2) shall be suspended on the first day
10 of the next calendar month until the beginning of the following
11 biennium, provided that the tax shall not be suspended during the
12 last six months of the biennium. If the tax imposed under RCW
13 82.23B.020(2) is suspended during two consecutive biennia, the
14 department shall by November 1st after the end of the second
15 biennium, recommend to the appropriate standing committees an
16 adjustment in the tax rate. For the biennium ending June 30, 1999,
17 and the biennium ending June 30, 2001, the state treasurer may
18 transfer a total of up to one million dollars from the oil spill
19 response account to the oil spill prevention account to support
20 appropriations made from the oil spill prevention account in the
21 omnibus appropriations act adopted not later than June 30, 1999.

22 (2) Expenditures from the oil spill prevention account shall be
23 used exclusively for the administrative costs related to the purposes
24 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. In
25 addition, until June 30, 2021, expenditures from the oil spill
26 prevention account may be used, subject to amounts appropriated
27 specifically for this purpose, for the development and annual review
28 of local emergency planning committee emergency response plans in RCW
29 38.52.040(3). Starting with the 1995-1997 biennium, the legislature
30 shall give activities of state agencies related to prevention of oil
31 spills priority in funding from the oil spill prevention account.
32 Costs of prevention include the costs of:

- 33 (a) Routine responses not covered under RCW 90.56.500;
34 (b) Management and staff development activities;
35 (c) Development of rules and policies and the statewide plan
36 provided for in RCW 90.56.060;
37 (d) Facility and vessel plan review and approval, drills,
38 inspections, investigations, enforcement, and litigation;
39 (e) Interagency coordination and public outreach and education;

1 (f) Collection and administration of the tax provided for in
2 chapter 82.23B RCW; and

3 (g) Appropriate travel, goods and services, contracts, and
4 equipment.

5 (3) Before expending moneys from the account for a response under
6 subsection (2)(a) of this section, but without delaying response
7 activities, the director shall make reasonable efforts to obtain
8 funding for response costs under this section from the person
9 responsible for the spill and from other sources, including the
10 federal government.

11 (4) During the 2019-2021 fiscal biennium, the legislature may
12 appropriate moneys from the oil spill prevention account to the oil
13 spill response account.

14 **Sec. 917.** RCW 70.105D.190 and 2019 c 422 s 202 are each amended
15 to read as follows:

16 (1) The model toxics control operating account is hereby created
17 in the state treasury.

18 (2) Moneys in the model toxics control operating account must be
19 used only to carry out the purposes of this chapter, including but
20 not limited to the following:

21 (a) The state's responsibility for hazardous waste planning,
22 management, regulation, enforcement, technical assistance, and public
23 education required under chapter 70.105 RCW;

24 (b) The state's responsibility for solid waste planning,
25 management, regulation, enforcement, technical assistance, and public
26 education required under chapter 70.95 RCW;

27 (c) The hazardous waste clean-up program required under this
28 chapter;

29 (d) State matching funds required under federal cleanup law;

30 (e) Financial assistance for local programs and plans, including
31 local solid waste financial assistance, in accordance with chapters
32 70.76, 70.95, 70.95C, 70.95I, and 70.105 RCW;

33 (f) State government programs for the safe reduction, recycling,
34 or disposal of paint and hazardous wastes from households, small
35 businesses, and agriculture;

36 (g) Oil and hazardous materials spill prevention, preparedness,
37 training, and response activities;

38 (h) Water and environmental health protection and monitoring
39 programs;

1 (i) Programs authorized under chapter 70.146 RCW;

2 (j) A public participation program;

3 (k) Development and demonstration of alternative management
4 technologies designed to carry out the hazardous waste management
5 priorities of RCW 70.105.150;

6 (l) State agriculture and health programs for the safe use,
7 reduction, recycling, or disposal of pesticides;

8 (m) Funding requirements to maintain receipt of federal funds
9 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
10 seq.);

11 (n) Air quality programs and actions for reducing public exposure
12 to toxic air pollution; (~~and~~)

13 (o) Petroleum-based plastic or expanded polystyrene foam debris
14 clean-up activities in fresh or marine waters; and

15 (p) During the 2019-2021 fiscal biennium, forest practices
16 regulation at the department of natural resources.

17 (3) Except for unanticipated receipts under RCW 43.79.260 through
18 43.79.282, moneys in model toxics control operating account may be
19 spent only after appropriation by statute.

20 (4) One percent of the moneys collected under RCW 82.21.030 must
21 be allocated only for public participation grants to persons who may
22 be adversely affected by a release or threatened release of a
23 hazardous substance and to not-for-profit public interest
24 organizations. The primary purpose of these grants is to facilitate
25 the participation by persons and organizations in the investigation
26 and remedying of releases or threatened releases of hazardous
27 substances and to implement the state's solid and hazardous waste
28 management priorities. No grant may exceed sixty thousand dollars.
29 Grants may be renewed annually. Moneys appropriated for public
30 participation that are not expended at the close of any biennium
31 revert to the model toxics control operating account.

32 (5) The department must adopt rules for grant or loan issuance
33 and performance.

34 **Sec. 918.** RCW 74.46.561 and 2019 c 301 s 1 are each amended to
35 read as follows:

36 (1) The legislature adopts a new system for establishing nursing
37 home payment rates beginning July 1, 2016. Any payments to nursing
38 homes for services provided after June 30, 2016, must be based on the
39 new system. The new system must be designed in such a manner as to

1 decrease administrative complexity associated with the payment
2 methodology, reward nursing homes providing care for high acuity
3 residents, incentivize quality care for residents of nursing homes,
4 and establish minimum staffing standards for direct care.

5 (2) The new system must be based primarily on industry-wide
6 costs, and have three main components: Direct care, indirect care,
7 and capital.

8 (3) The direct care component must include the direct care and
9 therapy care components of the previous system, along with food,
10 laundry, and dietary services. Direct care must be paid at a fixed
11 rate, based on one hundred percent or greater of statewide case mix
12 neutral median costs, but shall be set so that a nursing home
13 provider's direct care rate does not exceed one hundred eighteen
14 percent of its base year's direct care allowable costs except if the
15 provider is below the minimum staffing standard established in RCW
16 74.42.360(2). Direct care must be performance-adjusted for acuity
17 every six months, using case mix principles. Direct care must be
18 regionally adjusted using county wide wage index information
19 available through the United States department of labor's bureau of
20 labor statistics. There is no minimum occupancy for direct care. The
21 direct care component rate allocations calculated in accordance with
22 this section must be adjusted to the extent necessary to comply with
23 RCW 74.46.421.

24 (4) The indirect care component must include the elements of
25 administrative expenses, maintenance costs, and housekeeping services
26 from the previous system. A minimum occupancy assumption of ninety
27 percent must be applied to indirect care. Indirect care must be paid
28 at a fixed rate, based on ninety percent or greater of statewide
29 median costs. The indirect care component rate allocations calculated
30 in accordance with this section must be adjusted to the extent
31 necessary to comply with RCW 74.46.421.

32 (5) The capital component must use a fair market rental system to
33 set a price per bed. The capital component must be adjusted for the
34 age of the facility, and must use a minimum occupancy assumption of
35 ninety percent.

36 (a) Beginning July 1, 2016, the fair rental rate allocation for
37 each facility must be determined by multiplying the allowable nursing
38 home square footage in (c) of this subsection by the RSMMeans rental
39 rate in (d) of this subsection and by the number of licensed beds
40 yielding the gross unadjusted building value. An equipment allowance

1 of ten percent must be added to the unadjusted building value. The
2 sum of the unadjusted building value and equipment allowance must
3 then be reduced by the average age of the facility as determined by
4 (e) of this subsection using a depreciation rate of one and one-half
5 percent. The depreciated building and equipment plus land valued at
6 ten percent of the gross unadjusted building value before
7 depreciation must then be multiplied by the rental rate at seven and
8 one-half percent to yield an allowable fair rental value for the
9 land, building, and equipment.

10 (b) The fair rental value determined in (a) of this subsection
11 must be divided by the greater of the actual total facility census
12 from the prior full calendar year or imputed census based on the
13 number of licensed beds at ninety percent occupancy.

14 (c) For the rate year beginning July 1, 2016, all facilities must
15 be reimbursed using four hundred square feet. For the rate year
16 beginning July 1, 2017, allowable nursing facility square footage
17 must be determined using the total nursing facility square footage as
18 reported on the medicaid cost reports submitted to the department in
19 compliance with this chapter. The maximum allowable square feet per
20 bed may not exceed four hundred fifty.

21 (d) Each facility must be paid at eighty-three percent or greater
22 of the median nursing facility RSMeans construction index value per
23 square foot. The department may use updated RSMeans construction
24 index information when more recent square footage data becomes
25 available. The statewide value per square foot must be indexed based
26 on facility zip code by multiplying the statewide value per square
27 foot times the appropriate zip code based index. For the purpose of
28 implementing this section, the value per square foot effective July
29 1, 2016, must be set so that the weighted average fair rental value
30 rate is not less than ten dollars and eighty cents per patient day.
31 The capital component rate allocations calculated in accordance with
32 this section must be adjusted to the extent necessary to comply with
33 RCW 74.46.421.

34 (e) The average age is the actual facility age reduced for
35 significant renovations. Significant renovations are defined as those
36 renovations that exceed two thousand dollars per bed in a calendar
37 year as reported on the annual cost report submitted in accordance
38 with this chapter. For the rate beginning July 1, 2016, the
39 department shall use renovation data back to 1994 as submitted on
40 facility cost reports. Beginning July 1, 2016, facility ages must be

1 reduced in future years if the value of the renovation completed in
2 any year exceeds two thousand dollars times the number of licensed
3 beds. The cost of the renovation must be divided by the accumulated
4 depreciation per bed in the year of the renovation to determine the
5 equivalent number of new replacement beds. The new age for the
6 facility is a weighted average with the replacement bed equivalents
7 reflecting an age of zero and the existing licensed beds, minus the
8 new bed equivalents, reflecting their age in the year of the
9 renovation. At no time may the depreciated age be less than zero or
10 greater than forty-four years.

11 (f) A nursing facility's capital component rate allocation must
12 be rebased annually, effective July 1, 2016, in accordance with this
13 section and this chapter.

14 (g) For the purposes of this subsection (5), "RSMeans" means
15 building construction costs data as published by Gordian.

16 (6) A quality incentive must be offered as a rate enhancement
17 beginning July 1, 2016.

18 (a) An enhancement no larger than five percent and no less than
19 one percent of the statewide average daily rate must be paid to
20 facilities that meet or exceed the standard established for the
21 quality incentive. All providers must have the opportunity to earn
22 the full quality incentive payment.

23 (b) The quality incentive component must be determined by
24 calculating an overall facility quality score composed of four to six
25 quality measures. For fiscal year 2017 there shall be four quality
26 measures, and for fiscal year 2018 there shall be six quality
27 measures. Initially, the quality incentive component must be based on
28 minimum data set quality measures for the percentage of long-stay
29 residents who self-report moderate to severe pain, the percentage of
30 high-risk long-stay residents with pressure ulcers, the percentage of
31 long-stay residents experiencing one or more falls with major injury,
32 and the percentage of long-stay residents with a urinary tract
33 infection. Quality measures must be reviewed on an annual basis by a
34 stakeholder work group established by the department. Upon review,
35 quality measures may be added or changed. The department may risk
36 adjust individual quality measures as it deems appropriate.

37 (c) The facility quality score must be point based, using at a
38 minimum the facility's most recent available three-quarter average
39 centers for medicare and medicaid services quality data. Point
40 thresholds for each quality measure must be established using the

1 corresponding statistical values for the quality measure point
2 determinants of eighty quality measure points, sixty quality measure
3 points, forty quality measure points, and twenty quality measure
4 points, identified in the most recent available five-star quality
5 rating system technical user's guide published by the center for
6 medicare and medicaid services.

7 (d) Facilities meeting or exceeding the highest performance
8 threshold (top level) for a quality measure receive twenty-five
9 points. Facilities meeting the second highest performance threshold
10 receive twenty points. Facilities meeting the third level of
11 performance threshold receive fifteen points. Facilities in the
12 bottom performance threshold level receive no points. Points from all
13 quality measures must then be summed into a single aggregate quality
14 score for each facility.

15 (e) Facilities receiving an aggregate quality score of eighty
16 percent of the overall available total score or higher must be placed
17 in the highest tier (tier V), facilities receiving an aggregate score
18 of between seventy and seventy-nine percent of the overall available
19 total score must be placed in the second highest tier (tier IV),
20 facilities receiving an aggregate score of between sixty and sixty-
21 nine percent of the overall available total score must be placed in
22 the third highest tier (tier III), facilities receiving an aggregate
23 score of between fifty and fifty-nine percent of the overall
24 available total score must be placed in the fourth highest tier (tier
25 II), and facilities receiving less than fifty percent of the overall
26 available total score must be placed in the lowest tier (tier I).

27 (f) The tier system must be used to determine the amount of each
28 facility's per patient day quality incentive component. The per
29 patient day quality incentive component for tier IV is seventy-five
30 percent of the per patient day quality incentive component for tier
31 V, the per patient day quality incentive component for tier III is
32 fifty percent of the per patient day quality incentive component for
33 tier V, and the per patient day quality incentive component for tier
34 II is twenty-five percent of the per patient day quality incentive
35 component for tier V. Facilities in tier I receive no quality
36 incentive component.

37 (g) Tier system payments must be set in a manner that ensures
38 that the entire biennial appropriation for the quality incentive
39 program is allocated.

1 (h) Facilities with insufficient three-quarter average centers
2 for medicare and medicaid services quality data must be assigned to
3 the tier corresponding to their five-star quality rating. Facilities
4 with a five-star quality rating must be assigned to the highest tier
5 (tier V) and facilities with a one-star quality rating must be
6 assigned to the lowest tier (tier I). The use of a facility's five-
7 star quality rating shall only occur in the case of insufficient
8 centers for medicare and medicaid services minimum data set
9 information.

10 (i) The quality incentive rates must be adjusted semiannually on
11 July 1 and January 1 of each year using, at a minimum, the most
12 recent available three-quarter average centers for medicare and
13 medicaid services quality data.

14 (j) Beginning July 1, 2017, the percentage of short-stay
15 residents who newly received an antipsychotic medication must be
16 added as a quality measure. The department must determine the quality
17 incentive thresholds for this quality measure in a manner consistent
18 with those outlined in (b) through (h) of this subsection using the
19 centers for medicare and medicaid services quality data.

20 (k) Beginning July 1, 2017, the percentage of direct care staff
21 turnover must be added as a quality measure using the centers for
22 medicare and medicaid services' payroll-based journal and nursing
23 home facility payroll data. Turnover is defined as an employee
24 departure. The department must determine the quality incentive
25 thresholds for this quality measure using data from the centers for
26 medicare and medicaid services' payroll-based journal, unless such
27 data is not available, in which case the department shall use direct
28 care staffing turnover data from the most recent medicaid cost
29 report.

30 (7) Reimbursement of the safety net assessment imposed by chapter
31 74.48 RCW and paid in relation to medicaid residents must be
32 continued.

33 (8) (a) The direct care and indirect care components must be
34 rebased in even-numbered years, beginning with rates paid on July 1,
35 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
36 year cost report. On a percentage basis, after rebasing, the
37 department must confirm that the statewide average daily rate has
38 increased at least as much as the average rate of inflation, as
39 determined by the skilled nursing facility market basket index
40 published by the centers for medicare and medicaid services, or a

1 comparable index. If after rebasing, the percentage increase to the
2 statewide average daily rate is less than the average rate of
3 inflation for the same time period, the department is authorized to
4 increase rates by the difference between the percentage increase
5 after rebasing and the average rate of inflation.

6 (b) It is the intention of the legislature that direct and
7 indirect care rates paid in fiscal year 2022 will be rebased using
8 the calendar year 2019 cost reports. For fiscal year 2021, in
9 addition to the rates generated by (a) of this subsection, an
10 additional adjustment is provided as established in this subsection
11 (8)(b). For fiscal year 2021, the calendar year costs must be
12 adjusted for inflation by a twenty-four month consumer price index,
13 based on the most recently available monthly index for all urban
14 consumers, as published by the bureau of labor statistics. It is also
15 the intent of the legislature that, starting in fiscal year 2022, a
16 facility-specific rate add-on equal to the inflation adjustment that
17 facilities received in fiscal year 2021, must be added to the rate.

18 (c) To determine the necessity of regular inflationary
19 adjustments to the nursing facility rates, by December 1, 2020, the
20 department shall provide the appropriate policy and fiscal committees
21 of the legislature with a report that provides a review of rates paid
22 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
23 facilities.

24 (9) The direct care component provided in subsection (3) of this
25 section is subject to the reconciliation and settlement process
26 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
27 rules established by the department, funds that are received through
28 the reconciliation and settlement process provided in RCW
29 74.46.022(6) must be used for technical assistance, specialized
30 training, or an increase to the quality enhancement established in
31 subsection (6) of this section. The legislature intends to review the
32 utility of maintaining the reconciliation and settlement process
33 under a price-based payment methodology, and may discontinue the
34 reconciliation and settlement process after the 2017-2019 fiscal
35 biennium.

36 (10) Compared to the rate in effect June 30, 2016, including all
37 cost components and rate add-ons, no facility may receive a rate
38 reduction of more than one percent on July 1, 2016, more than two
39 percent on July 1, 2017, or more than five percent on July 1, 2018.
40 To ensure that the appropriation for nursing homes remains cost

1 neutral, the department is authorized to cap the rate increase for
2 facilities in fiscal years 2017, 2018, and 2019.

3 NEW SECTION. **Sec. 919.** (1) A work group is established to
4 create a family engagement framework for early learning through
5 school.

6 (2) At a minimum, the work group must review family engagement
7 policies and practices in Washington and in other states, with a
8 focus on identifying best practices that can be adopted throughout
9 Washington.

10 (3) The members of the work group must represent the following
11 groups: The department of children, youth, and families; the office
12 of the superintendent of public instruction; the state board of
13 education; parents of children in the state early childhood education
14 and assistance program or the federal head start program; parents of
15 students in elementary or secondary school; parents of students who
16 are English learners, with at least one parent with a student in
17 preschool and at least one parent with a student in elementary or
18 secondary school; parents of students who are in special education;
19 parents of students in foster care; the office of the education
20 ombuds; the educational opportunity gap oversight and accountability
21 committee; the state commission on Asian Pacific American affairs;
22 the state commission on Hispanic affairs; the state commission on
23 African American affairs; the governor's office of Indian affairs;
24 the Washington state school directors' association; a state
25 organization of school principals; a state organization of teachers;
26 early childhood teachers; elementary and postsecondary teachers; and
27 a state organization representing school counselors.

28 (b) The members of the work group must elect cochairs. One of the
29 cochairs must be a parent and the other cochair must represent a
30 state agency.

31 (4) The work group must meet monthly. At each meeting of the work
32 group, members must have the option to participate remotely. In
33 addition, the work group must hold at least three meetings in central
34 Washington and at least three meetings in eastern Washington.

35 (5) Staff support for the work group must be provided by the
36 office of the superintendent of public instruction and the department
37 of children, youth, and families.

38 (6) Members are not entitled to be reimbursed for meal or travel
39 expenses if they are elected officials or are participating on behalf

1 of an employer, governmental entity, or other organization. Any
2 reimbursement for other members is subject to chapter 43.03 RCW.

3 (7) By June 30, 2021, and in compliance with RCW 43.01.036, the
4 office of the superintendent of public instruction must report to the
5 appropriate committees of the legislature with a summary of the
6 activities of the work group and its recommendations for a family
7 engagement framework for early learning through high school.

8 NEW SECTION. **Sec. 920.** The legislature intends to enact
9 legislation in the 2021 session that provides for the separation of
10 the joint superior court in Benton and Franklin counties into
11 independent superior courts for each county. By December 1, 2020, the
12 legislative authorities of Benton and Franklin counties must provide
13 the administrative office of the courts and the appropriate
14 committees of the legislature with an operational plan that indicates
15 how to accomplish this intent. The superior court judges and each
16 county clerk must provide all necessary assistance in the development
17 of the plan, and the legislative authorities must consult with the
18 superior court judges and each county clerk. The plan must be
19 accompanied by legislative recommendations necessary for
20 implementation.

21 NEW SECTION. **Sec. 921.** If any provision of this act or its
22 application to any person or circumstance is held invalid, the
23 remainder of the act or the application of the provision to other
24 persons or circumstances is not affected.

25 NEW SECTION. **Sec. 922.** This act is necessary for the immediate
26 preservation of the public peace, health, or safety, or support of
27 the state government and its existing public institutions, and takes
28 effect immediately.

(End of part)

(End of Bill)

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