

2019-21 Omnibus Operating Budget -- 2020 Supplemental
OFM Central Services
LEAP Omnibus Document 92R - 2020
February 24, 2020
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
House of Representatives	General Fund-State		90
Senate	General Fund-State		65
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		5
LEAP Committee	Perf Audits of Govt-State		3
Office of the State Actuary	Retirmnt Sys Expense-State		4
Office of Legislative Support Svcs	General Fund-State		12
Joint Legislative Systems Comm	General Fund-State		14
Statute Law Committee	General Fund-State	-1	10
Supreme Court	General Fund-State		15
State Law Library	General Fund-State		3
Court of Appeals	General Fund-State		35
Commission on Judicial Conduct	General Fund-State		2
Administrative Office of the Courts	General Fund-State		98
Office of Public Defense	Judicial Stabil Trst-State		3
Office of Civil Legal Aid	General Fund-State		1
Office of the Governor	General Fund-State		13
Office of the Lieutenant Governor	General Fund-State		1
Public Disclosure Commission	General Fund-State		8
Office of the Secretary of State	General Fund-State		23
	Public Records Effic-State		10
	WA St Library Ops-State		14
	Local Gov Archives-State	1	6
Office of the State Treasurer	Treasurer's Service-State		17
Office of the State Auditor	Auditing Svcs Revolv-State		11
	Perf Audits of Govt-State		1
Office of the Attorney General	General Fund-State		25
	Public Svc Revlv-State		2
	Motor Vehcle Arbitrn-State		1
	Legal Serv Rev Acct-State	2	247
Caseload Forecast Council	General Fund-State		3
Department of Commerce	General Fund-State	1	28
	General Fund-Federal		20
	General Fund-Local		8
	Drinking Water Assis-State		1
	Public Works Assist-State	1	3
	Home Security Fund-State	1	4
	Comm Economic Devel-State		1
	Wa Housing Trust Acc-State		6
	Pub Facil Const Loan-State		1
Economic & Revenue Forecast Council	General Fund-State		1
Office of Financial Management	General Fund-State	1	16
	Personnel Svc Acct-State		5
	OFM Central Services-State		12
Office of Administrative Hearings	Admin Hearings Revol-State		40
State Lottery Commission	Lottery Admin Acct-State		36

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Department of Retirement Systems	Retirmnt Sys Expense-State		58
State Investment Board	Invest Bd Expense Ac-State		25
Department of Revenue	General Fund-State	2	286
	Timber Tax Distr Act-State		8
	Business License-State		16
Board of Tax Appeals	General Fund-State		4
Minority & Women's Business Enterp	Minority & Business-State		5
Office of Insurance Commissioner	Insurance Comm Regul-State		60
Consolidated Technology Services	CTS Revolving Acct-State		12
State Board of Accountancy	CPA Account-State		3
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		3
Liquor and Cannabis Board	General Fund-State		1
	Dedicated Marijuana-State	1	22
	Liquor Revolving Acc-State	4	72
Utilities and Transportation Comm	General Fund-Local		3
	Public Srvc Revlv-State		37
	Pipeline Safety-State		3
Board for Volunteer Firefighters	Volun Firefighters-State		1
Military Department	General Fund-State		80
Public Employment Relations Comm	General Fund-State	-1	6
	Personnel Svc Acct-State		4
	Higher Ed Pers Svcs-State		1
Archaeology & Historic Preservation	General Fund-State		4
WA State Health Care Authority	General Fund-State		119
	General Fund-Federal		162
	St Hlth Care Admn Ac-State	2	31
	School Employees' In-State		9
Human Rights Commission	General Fund-State		8
Bd of Industrial Insurance Appeals	Accident Account-State	-1	21
	Medical Aid Account-State	-1	21
Criminal Justice Training Comm	General Fund-State		14
Department of Labor and Industries	General Fund-State	1	3
	Electrical License-State		10
	Constr Regis Inspect-State	2	44
	Public Works Admin-State		1
	Accident Account-State	17	329
	Medical Aid Account-State	21	389
	Plumbing Certificate-State		1
	Pressure Systems Saf-State		2
Department of Health	General Fund-State	4	80
	General Fund-Federal	11	178
	General Fund-Local	5	65
	Health Prfessns Acct-State	8	126
	Safe Drink Wtr Acct-State	1	4
	Drinking Water Assis-Federal	1	14

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Department of Veterans' Affairs	General Fund-State	11	996	
Children, Youth, and Families	General Fund-State		137	
	General Fund-Federal		74	
Department of Corrections	General Fund-State	116	2,213	
Dept of Services for the Blind	General Fund-State		20	
Employment Security Department	General Fund-Federal		53	
	General Fund-Local		14	
	Unemploy Comp Admin-Federal		282	
	Admin Contingen Acct-State		5	
	Employment Service-State		34	
	Fam Med Lv Insurance-State		28	
	Dept of Social and Health Services	General Fund-State	159	2,957
	General Fund-Federal	54	1,027	
Columbia River Gorge Commission	General Fund-State		1	
	General Fund-Local		1	
Department of Ecology	General Fund-State	3	52	
	Reclamation Acct-State	1	3	
	Flood Control Assist-State	1	3	
	Waste Reduct/Recycle-State	1	13	
	Water Quality Permit-State	2	57	
	Underground Storage-State		5	
	Biosolids Prmt Acct-State		2	
	Hazardous Waste-State		9	
	Radioactive Mixed-State	2	24	
	Air Poll Contr Acct-State	1	3	
	Oil Spill Prevn Acct-State	1	11	
	Air Oper Permit Acct-State	1	4	
	Model Toxics Oper-State	12	245	
	Water Poll Ctrl Adm-State	1	4	
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State		2
	State Parks and Recreation Comm	Parks Renewal Acct-State		175
Recreation and Conservation Office	General Fund-State		3	
	Recreation Resources-State	-1	6	
Environ & Land Use Hearings Office	General Fund-State		3	
State Conservation Commission	General Fund-State		4	
Dept of Fish and Wildlife	General Fund-State	1	81	
	General Fund-Federal		122	
	General Fund-Local		65	
	State Wildlife Acct-State		125	
Puget Sound Partnership	General Fund-State		6	
	General Fund-Federal		2	
Department of Natural Resources	General Fund-State	4	68	
	Forest Development-State	3	56	
	ORV/NonHiwy Veh Acct-State		8	
	Surveys & Maps Acct-State		2	

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	Aquatic Lands Acct-State	1	14
	Res Mgmt Cost Acct-State	7	142
	Surface Mining Recl-State	1	4
	Disaster Response-State		6
	Forest & Fish Suppt-State		1
	Forest Practices App-State		2
	Model Toxics Oper-State	1	13
	NOVA Program Account-State		1
	Agric College Trst-State		3
Department of Agriculture	General Fund-State	5	97
	General Fund-Federal	2	34
	Aquatic Lands Acct-State	1	4
	Model Toxics Oper-State		8
Washington State Patrol	General Fund-State	8	125
Department of Licensing	General Fund-State		3
	Architects' License-State		1
	Real Estate Cmsn-State		13
	Uniform Commer Code-State		3
	Real Est App C Acct-State		1
	Business Professions-State		24
Public Schools	General Fund-State	1	95
Student Achievement Council	General Fund-State	1	11
	General Fund-Federal		2
University of Washington	General Fund-State	-1	1,813
Washington State University	General Fund-State		731
Eastern Washington University	General Fund-State	1	158
Central Washington University	General Fund-State		180
The Evergreen State College	General Fund-State		71
Western Washington University	General Fund-State		188
Community/Technical College System	General Fund-State	1	2,441
State School for the Blind	General Fund-State		24
Deaf and Hard of Hearing Youth	General Fund-State		30
Workforce Trng & Educ Coord Board	General Fund-State		3
	General Fund-Federal		2
Washington State Arts Commission	General Fund-State		3
Washington State Historical Society	General Fund-State		9
East Wash State Historical Society	General Fund-State		8
Totals By Fund			
	General Fund-State	317	13,599
	General Fund-Federal	67	1,676
	General Fund-Local	5	156
	Other Funds	96	3,111
	Total	485	18,542