

2019-21 Omnibus Operating Budget -- 2020 Supplemental

Attorney General

LEAP Omnibus Document 92E - 2020

February 23, 2020

(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
Office of the State Actuary	Retirmnt Sys Expense-State		1
Supreme Court	General Fund-State		2
Administrative Office of the Courts	General Fund-State		4
Office of Public Defense	Judicial Stabil Trst-State		2
Office of the Governor	General Fund-State		2
Public Disclosure Commission	General Fund-State		34
Office of the Secretary of State	General Fund-State		3
	Public Records Effic-State		1
	WA St Library Ops-State		2
	Local Gov Archives-State		1
Office of the State Treasurer	Treasurer's Service-State		9
Office of the State Auditor	Auditing Svcs Revolv-State		2
Department of Commerce	General Fund-State		4
	General Fund-Federal		3
	General Fund-Local		1
	Public Works Assist-State		1
	Home Security Fund-State		1
	Wa Housing Trust Acc-State		1
Office of Financial Management	General Fund-State		3
	Personnel Svc Acct-State		1
	OFM Central Services-State		2
Office of Administrative Hearings	Admin Hearings Revol-State		5
State Lottery Commission	Lottery Admin Acct-State		2
Department of Retirement Systems	Retirmnt Sys Expense-State		3
State Investment Board	Invest Bd Expense Ac-State	1	16
Department of Revenue	General Fund-State	2	110
	Timber Tax Distr Act-State		3
	Business License-State		6
Minority & Women's Business Enterp	Minority & Business-State		3
Office of Insurance Commissioner	Insurance Comm Regul-State	1	22
Consolidated Technology Services	CTS Revolving Acct-State	-1	1
State Board of Accountancy	CPA Account-State		2
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		2
Liquor and Cannabis Board	General Fund-State		1
	Dedicated Marijuana-State		21
	Liquor Revolving Acc-State	2	69
Utilities and Transportation Comm	General Fund-Local		5
	Public Svc Revlv-State	2	56
	Pipeline Safety-State		5
Military Department	General Fund-State		9
Public Employment Relations Comm	General Fund-State	-1	1
Archaeology & Historic Preservation	General Fund-State		2
WA State Health Care Authority	General Fund-State	1	28
	General Fund-Federal	1	25
	St Hlth Care Admn Ac-State		23

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Human Rights Commission	General Fund-State		3
Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1
Criminal Justice Training Comm	General Fund-State	1	8
Department of Labor and Industries	General Fund-State		1
	Electrical License-State		12
	Constr Regis Inspect-State		7
	Public Works Admin-State		8
	Accident Account-State	12	565
	Medical Aid Account-State	10	425
	Plumbing Certificate-State		1
Department of Health	General Fund-State		25
	General Fund-Federal	1	4
	General Fund-Local	1	22
	Health Prfessns Acct-State	3	173
Department of Veterans' Affairs	General Fund-State		1
Children, Youth, and Families	General Fund-State	19	3,573
	General Fund-Federal	11	1,924
Department of Corrections	General Fund-State	5	224
Employment Security Department	General Fund-Federal		1
	Unemploy Comp Admin-Federal	1	46
	Employment Service-State		1
	Fam Med Lv Insurance-State	666	827
Dept of Social and Health Services	General Fund-State	56	319
	General Fund-Federal	12	69
Department of Ecology	General Fund-State	1	58
	Reclamation Acct-State		4
	Waste Reduct/Recycle-State		2
	Water Quality Permit-State	1	23
	Underground Storage-State		4
	Hazardous Waste-State		3
	Radioactive Mixed-State		16
	Air Poll Contr Acct-State		2
	Oil Spill Prevn Acct-State		2
	Air Oper Permit Acct-State		2
	Model Toxics Oper-State	2	95
	Water Poll Ctrl Adm-State		2
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		1
State Parks and Recreation Comm	Parks Renewal Acct-State		9
Recreation and Conservation Office	Recreation Resources-State		1
Environ & Land Use Hearings Office	General Fund-State		1
State Conservation Commission	General Fund-State		1
Dept of Fish and Wildlife	General Fund-State		70
	General Fund-Federal		103
	General Fund-Local		56
	State Wildlife Acct-State		106

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Department of Natural Resources	General Fund-State	1	22
	General Fund-Federal		1
	Forest Development-State	1	12
	ORV/NonHiwy Veh Acct-State		1
	Aquatic Lands Acct-State		7
	Res Mgmt Cost Acct-State	1	58
	Surface Mining Recl-State		6
	Disaster Response-State		1
	Forest & Fish Suppt-State		1
	Forest Practices App-State		1
	Model Toxics Oper-State	1	10
	Agric College Trst-State		1
	Department of Agriculture	General Fund-State	
	General Fund-Federal		3
	Model Toxics Oper-State		1
Washington State Patrol	General Fund-State		8
Department of Licensing	General Fund-State		1
	Real Estate Cmsn-State		4
	Uniform Commer Code-State		1
	Real Est App C Acct-State		1
	Business Professions-State		9
Public Schools	General Fund-State		25
	WA Opportunity Path-State		5
Student Achievement Council	General Fund-State		1
University of Washington	General Fund-State	1	54
Washington State University	General Fund-State		22
Eastern Washington University	General Fund-State		10
Central Washington University	General Fund-State		7
The Evergreen State College	General Fund-State		6
Western Washington University	General Fund-State		10
Community/Technical College System	General Fund-State	1	68
State School for the Blind	General Fund-State		1
Deaf and Hard of Hearing Youth	General Fund-State		3
Workforce Trng & Educ Coord Board	General Fund-State	-1	1
Washington State Historical Society	General Fund-State		1
East Wash State Historical Society	General Fund-State		1
Totals By Fund			
	General Fund-State	86	4,732
	General Fund-Federal	25	2,133
	General Fund-Local	1	84
	Other Funds	703	2,721
	Total	815	9,670