

2019-21 Omnibus Operating Budget -- 2020 Supplemental
ESSB 6168 As Passed Senate Floor
Funds Subject to Outlook
(Dollars in Millions)

	FY 2020	FY 2021	2019-21	FY 2022	FY 2023	2021-23
Beginning Balance	1,981	1,820	1,981	707	168	707
Current Revenues	25,874	26,466	52,339	27,657	28,901	56,558
February 2020 Revenue Forecast (NGF-O)	25,874	26,466	52,339	27,388	28,301	55,690
Addtl Revenue Based on 4.5% Growth Rate Assumption	0	0	0	268	600	868
Other Resource Changes	-145	-169	-313	-106	-212	-318
GF-S Transfer to BSA (1%)	-248	-258	-505	-267	-276	-542
Prior Period Adjustments	18	20	39	20	20	41
Enacted Fund Transfers	91	118	209	147	68	215
Budget Driven Revenue	-2	-4	-6	-8	-15	-24
Proposed Fund Transfers	0	-29	-29	-2	-5	-6
Revenue Legislation	-4	-16	-20	4	-5	-1
Total Revenues and Resources	27,710	28,117	54,007	28,258	28,857	56,947
Enacted Appropriations	25,571	26,928	52,499	27,789	28,482	56,271
Maintenance Level Total	72	72	143	-147	-151	-298
Policy Level Total	414	599	1,013	602	654	1,256
K-12 Education	60	82	142	86	75	161
SEBB Rate	0	-55	-55	-71	-72	-144
Higher Education	0	37	36	2	1	2
Children, Youth and Families	45	77	122	64	63	126
Low Income Health Care & Comm Behavioral Health	114	129	244	199	202	402
Social & Health Services	16	79	95	163	213	375
Corrections	4	9	13	18	18	36
All Other	175	240	415	143	154	297
Reversions	-167	-188	-354	-154	-140	-294
Revised Appropriations	25,890	27,410	53,300	28,089	28,846	56,935
Projected Ending Balance	1,820	707	707	168	12	12
Budget Stabilization Account						
Beginning Balance	1,618	1,894	1,618	2,180	2,482	2,180
GF-S Transfer to BSA (1%)	248	258	505	267	276	542
Interest Earnings	28	29	56	35	46	81
Budget Stabilization Account Ending Balance	1,894	2,180	2,180	2,482	2,804	2,804
Total Reserves	3,714	2,887	2,887	2,650	2,815	2,815