

LEAP Transportation Document 2020-1 as developed February 25, 2020
2019-21 Biennium -- 2020 Supplemental
Highway Improvements Program (I)

Transpo 2003 Nickel Acct, 2005 Transpo Partnership Acct (TPA), Connecting WA, Forward WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Highway Improvements Program (I)				3,397,811	3,370,742	1,997,011	1,435,300	533,266	91,131	0	0	211,360	22,172,960
Puget Sound Major Corridor Investments				86	0	0	0	0	0	0	0	0	396
162	L2000107	SR 162 Study/Design	02, 25, 31	86	0	0	0	0	0	0	0	0	396
		Connecting Washington Account - State		86	0	0	0	0	0	0	0	0	396
SR 3, Mason/Kitsap County - Improvements				12,049	25,410	31,300	0	0	0	0	0	0	97,595
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	267	0	0	0	0	0	0	0	0	26,485
		Motor Vehicle Account - Local		71	0	0	0	0	0	0	0	0	407
		Transportation Partnership Account - State		196	0	0	0	0	0	0	0	0	26,078
003	L2000176	SR 3/SR 304 Interchange Modification 26		1,801	0	0	0	0	0	0	0	0	4,200
		Connecting Washington Account - State		1,801	0	0	0	0	0	0	0	0	4,200
003	T30400R	SR 3 Freight Corridor	35	9,981	25,410	31,300	0	0	0	0	0	0	66,910
		Connecting Washington Account - State		9,981	25,410	31,300	0	0	0	0	0	0	66,910
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				352,092	243,356	67,373	0	0	0	0	0	77,840	1,975,946
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	154,215	89,319	17,373	0	0	0	0	0	77,840	1,478,546
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	62,380
		Motor Vehicle Account - Local		220	0	0	0	0	0	0	0	0	2,364
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		2	0	0	0	0	0	0	0	18,918	331,064
		Transportation Partnership Account - State		153,993	89,319	17,373	0	0	0	0	0	58,922	1,044,437
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	197,055	154,037	50,000	0	0	0	0	0	0	494,400
		Connecting Washington Account - State		197,055	154,037	50,000	0	0	0	0	0	0	494,400

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016	L2000175	SR 16/Corridor Congestion Study	26, 35	822	0	0	0	0	0	0	0	0	3,000
		Connecting Washington Account - State		822	0	0	0	0	0	0	0	0	3,000
I-5, Lewis County Area - Corridor Improvements				5,428	10,020	45,525	10,000	20,000	20,500	0	0	0	279,738
005	400508W	I-5/Mellen Street I/C to Grand Mound 20 I/C - Add Lanes		800	0	0	0	0	0	0	0	0	153,138
		Motor Vehicle Account - Local		762	0	0	0	0	0	0	0	0	883
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	6
		Transportation Partnership Account - State		37	0	0	0	0	0	0	0	0	152,249
005	L2000204	I-5/North Lewis County Interchange	20	0	0	0	10,000	20,000	20,500	0	0	0	50,500
		Connecting Washington Account - State		0	0	0	10,000	20,000	20,500	0	0	0	50,500
005	L2000223	I-5/Rebuild Chamber Way Interchange Improvements	20	4,628	10,020	45,525	0	0	0	0	0	0	76,100
		Connecting Washington Account - State		4,628	10,020	45,525	0	0	0	0	0	0	71,191
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	92
I-5, Olympia Freeway				44,489	0	0	0	0	0	0	0	0	72,268
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	44,489	0	0	0	0	0	0	0	0	72,268
		Connecting Washington Account - State		44,295	0	0	0	0	0	0	0	0	72,000
		Motor Vehicle Account - Local		194	0	0	0	0	0	0	0	0	268

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I-5, Puget Sound Area - Improvements				62,484	67,609	30,000	48,000	13,000	26,000	0	0	19,367	372,570
005	100536D	I-5/SR 525 Interchange Phase	21, 32	0	0	0	0	0	0	0	0	19,367	20,010
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	19,367	20,010
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	0	0	0	0	0	0	0	0	0	88,098
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	8,273
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	114
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	1,052
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	78,659
005	L2000139	I-5/156th NE Interchange in Marysville	38	0	0	0	3,000	13,000	26,000	0	0	0	42,000
		Connecting Washington Account - State		0	0	0	3,000	13,000	26,000	0	0	0	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43	400	3,100	0	0	0	0	0	0	0	3,500
		Connecting Washington Account - State		400	3,100	0	0	0	0	0	0	0	3,500
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	50,494	29,658	0	0	0	0	0	0	0	84,233
		Connecting Washington Account - State		50,442	29,658	0	0	0	0	0	0	0	84,158
		Motor Vehicle Account - Local		52	0	0	0	0	0	0	0	0	75
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	10,000	30,000	45,000	0	0	0	0	0	85,000
		Connecting Washington Account - State		0	10,000	30,000	45,000	0	0	0	0	0	85,000
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	11,590	24,851	0	0	0	0	0	0	0	49,729

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		Connecting Washington Account - State		11,590	24,851	0	0	0	0	0	0	0	49,729
I-5, SW Washington - Corridor Improvements				165	0	10,400	74,800	12,500	0	0	0	0	218,311
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	151	0	0	0	0	0	0	0	0	85,698
		Motor Vehicle Account - Local		131	0	0	0	0	0	0	0	0	7,241
		Transportation 2003 Acct (Nickel) - State		20	0	0	0	0	0	0	0	0	78,457
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	14	0	0	0	0	0	0	0	0	34,913
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	2,807
		Transportation Partnership Account - State		14	0	0	0	0	0	0	0	0	32,106
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	10,400	74,800	12,500	0	0	0	0	97,700
		Connecting Washington Account - State		0	0	10,400	74,800	12,500	0	0	0	0	97,700
I-5, Whatcom/Skagit County - Improvements				11,098	9,000	9,969	0	0	0	0	0	0	31,434
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	2,000	9,000	9,969	0	0	0	0	0	0	20,969
		Connecting Washington Account - State		2,000	9,000	9,969	0	0	0	0	0	0	20,969
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	8,616	0	0	0	0	0	0	0	0	9,915
		Connecting Washington Account - State		8,616	0	0	0	0	0	0	0	0	9,915
005	L2000255	I-5/Exit 274 Interchange	42	482	0	0	0	0	0	0	0	0	550
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	50
		Motor Vehicle Account - State		482	0	0	0	0	0	0	0	0	500

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SR 9, Snohomish County - Corridor Improvements				61,004	49,800	87,500	25,500	0	0	0	0	3,847	342,922
009	100900F	SR 9/212th St SE to 176th St SE, Stage 01 3 - Add Lanes	01	0	0	0	0	0	0	0	0	0	53,463
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	383
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	53,078
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	17,162	0	0	0	0	0	0	0	0	21,979
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	123
		Transportation Partnership Account - State		17,162	0	0	0	0	0	0	0	0	21,856
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	1	0	0	0	0	0	0	0	0	29,540
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	4,924
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	79
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	56
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	24,481
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	0	0	0	0	0	0	0	0	0	11,818
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	11,818
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	0	0	0	0	0	0	0	3,847	3,847
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	3,847	3,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	39, 44	11	0	0	0	0	0	0	0	0	6,745
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	55
		Transportation Partnership Account - State		11	0	0	0	0	0	0	0	0	6,690

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009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	4,000	0	0	0	0	0	0	0	0	4,000
		Motor Vehicle Account - Local		2,000	0	0	0	0	0	0	0	0	2,000
		Transportation Partnership Account - State		2,000	0	0	0	0	0	0	0	0	2,000
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	5,210	23,800	87,500	25,500	0	0	0	0	0	142,100
		Connecting Washington Account - State		5,210	23,800	87,500	25,500	0	0	0	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	44	34,620	26,000	0	0	0	0	0	0	0	69,430
		Connecting Washington Account - State		34,620	26,000	0	0	0	0	0	0	0	69,430
US 12, Tri-Cities to Walla Walla - Corridor Improvements				118,775	36,000	0	0	0	0	0	0	0	241,776
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	123	0	0	0	0	0	0	0	0	51,652
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		123	0	0	0	0	0	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	37,058
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	57	0	0	0	0	0	0	0	0	21,317
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	246
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	75
		Transportation Partnership Account - State		57	0	0	0	0	0	0	0	0	20,996
012	T20900R	US-12/Walla Walla Corridor Improvements	16	118,595	36,000	0	0	0	0	0	0	0	168,807

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		Connecting Washington Account - State		118,595	36,000	0	0	0	0	0	0	0	168,784
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	23
US 12, Yakima Area - Improvements				0	0	0	0	0	0	0	0	37,084	38,439
012	501208J	US 12/Old Naches Highway - Build Interchange	15	0	0	0	0	0	0	0	0	37,084	38,439
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	272	272
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	275
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	14	778
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	36,798	37,114
SR 14, Clark/Skamania County - Corridor Improvements				49,643	7,365	0	0	0	0	0	0	0	116,239
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	38	0	0	0	0	0	0	0	0	48,777
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	198
		Transportation Partnership Account - State		38	0	0	0	0	0	0	0	0	48,579
014	L1000157	SR 14 Access Improvements	18	5,770	0	0	0	0	0	0	0	0	7,726
		Connecting Washington Account - State		5,601	0	0	0	0	0	0	0	0	7,500
		Motor Vehicle Account - Local		169	0	0	0	0	0	0	0	0	226
014	L2000074	SR 14/ Wind River Junction	14	5,121	0	0	0	0	0	0	0	0	8,736
		Connecting Washington Account - State		4,601	0	0	0	0	0	0	0	0	7,102
		Motor Vehicle Account - Local		520	0	0	0	0	0	0	0	0	1,634
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	19,631	3,000	0	0	0	0	0	0	0	25,000
		Connecting Washington Account - State		19,631	3,000	0	0	0	0	0	0	0	25,000
014	L2220062	SR 14/Bingen Underpass	14	19,083	4,365	0	0	0	0	0	0	0	26,000

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		Connecting Washington Account - State		19,083	4,365	0	0	0	0	0	0	0	26,000
		SR 17, Moses Lake Vicinity - Improvements		22	0	0	0	0	0	0	0	0	105
017	201701G	SR 17/Adams Co Line - Access Control	09	22	0	0	0	0	0	0	0	0	105
		Transportation Partnership Account - State		22	0	0	0	0	0	0	0	0	105
		SR 18, Auburn to I-90 - Corridor Widening		14,205	0	0	0	0	0	0	0	0	21,008
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	9	0	0	0	0	0	0	0	0	3,026
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	22
		Transportation 2003 Acct (Nickel) - State		9	0	0	0	0	0	0	0	0	3,004
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	0	0	0	0	0	0	0	0	0	2,982
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	20
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	2,962
018	L1000120	SR 164 East Auburn Access	30, 31, 47	14,196	0	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		14,196	0	0	0	0	0	0	0	0	15,000
		SR 20, West Skagit County - Improvements		843	0	0	0	0	0	0	0	0	13,303
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40	843	0	0	0	0	0	0	0	0	13,303
		Connecting Washington Account - State		843	0	0	0	0	0	0	0	0	13,303

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SR 24, Yakima to Hanford - Improvements				4	0	0	0	0	0	0	0	0	50,526
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	15	4	0	0	0	0	0	0	0	0	50,526
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	0	0	8,404
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	4,484
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	985
		Transportation 2003 Acct (Nickel) - State		2	0	0	0	0	0	0	0	0	36,653
SR 28/285, Wenatchee Area - Improvements				8,386	24,700	28,900	22,000	0	0	0	0	0	142,053
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	215	0	0	0	0	0	0	0	0	40,075
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	116
		Transportation Partnership Account - State		215	0	0	0	0	0	0	0	0	39,959
028	202801J	SR 28/E Wenatchee - Access Control	12	2,763	0	0	0	0	0	0	0	0	3,041
		Transportation Partnership Account - State		2,763	0	0	0	0	0	0	0	0	3,041
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	4,105	18,700	15,500	20,000	0	0	0	0	0	58,500
		Connecting Washington Account - State		4,105	18,700	15,500	20,000	0	0	0	0	0	58,500
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	3	0	0	0	0	0	0	0	0	17,437
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	3,601
		Transportation Partnership Account - State		3	0	0	0	0	0	0	0	0	13,836
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	1,300	6,000	13,400	2,000	0	0	0	0	0	23,000
		Connecting Washington Account - State		1,300	6,000	13,400	2,000	0	0	0	0	0	23,000

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I-82, Yakima To Oregon				25,086	4,531	42,776	15,106	0	0	0	0	0	137,476
082	5082010	I-82/Valley Mall Blvd - Rebuild Interchange	15	21	0	0	0	0	0	0	0	0	34,803
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	22,195
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	1,865
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	2,249
		Transportation Partnership Account - State		21	0	0	0	0	0	0	0	0	8,494
082	L2000123	I-82/ EB WB On and Off Ramps	15	22,572	0	0	0	0	0	0	0	0	34,400
		Connecting Washington Account - State		22,572	0	0	0	0	0	0	0	0	34,400
082	T104000	I-82 West Richland - Red Mountain Interchange	16	493	0	0	0	0	0	0	0	0	3,860
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	3,367
		Motor Vehicle Account - Federal		493	0	0	0	0	0	0	0	0	493
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	2,000	4,531	42,776	15,106	0	0	0	0	0	64,413
		Connecting Washington Account - State		2,000	4,531	42,776	15,106	0	0	0	0	0	64,413
I-90, Snoqualmie Pass - Corridor Improvements				56,463	101,443	182,523	97,523	523	523	0	0	0	991,321
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	17,639	1,743	523	523	523	523	0	0	0	564,921
		Transportation Partnership Account - State		17,639	1,743	523	523	523	523	0	0	0	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	38,824	99,700	182,000	97,000	0	0	0	0	0	426,400
		Connecting Washington Account - State		38,824	99,700	182,000	97,000	0	0	0	0	0	426,400

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
I-90, Spokane Area - Corridor Improvements				46,950	3,000	0	0	0	0	0	0	0	54,185
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	23,928	100	0	0	0	0	0	0	0	27,285
		Connecting Washington Account - State		23,246	100	0	0	0	0	0	0	0	26,600
		Motor Vehicle Account - Local		682	0	0	0	0	0	0	0	0	685
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	23,022	2,900	0	0	0	0	0	0	0	26,900
		Connecting Washington Account - State		16,649	2,900	0	0	0	0	0	0	0	20,400
		Motor Vehicle Account - Local		6,000	0	0	0	0	0	0	0	0	6,000
		Motor Vehicle Account - State		373	0	0	0	0	0	0	0	0	500
I-90, Western Washington - Improvements				65,949	0	0	0	0	0	0	0	0	75,500
090	L2000124	I-90/Front Street IJR	05	395	0	0	0	0	0	0	0	0	2,300
		Connecting Washington Account - State		395	0	0	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	65,554	0	0	0	0	0	0	0	0	73,200
		Connecting Washington Account - State		65,554	0	0	0	0	0	0	0	0	73,200
US 97, Chelan Falls to Toppenish - Safety Improvements				129	0	0	0	0	0	0	0	0	3,920
097	L2000163	Dolarway Intersection Improvements	13	129	0	0	0	0	0	0	0	0	3,920
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	3,102
		Motor Vehicle Account - Local		129	0	0	0	0	0	0	0	0	818

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
SR 99, Seattle - Alaskan Way Viaduct				271,766	57,023	0	0	0	0	0	0	0	3,388,958
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	268,766	57,023	0	0	0	0	0	0	0	3,350,788
		Alaskan Way Viaduct Tolls - State		77,956	0	0	0	0	0	0	0	0	200,001
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	787,212
		Motor Vehicle Account - Local		19,790	366	0	0	0	0	0	0	0	336,324
		Multimodal Transportation Account - State		1,838	0	0	0	0	0	0	0	0	4,805
		Transportation 2003 Acct (Nickel) - State		3,384	0	0	0	0	0	0	0	0	326,360
		Transportation Partnership Account - State		165,798	56,657	0	0	0	0	0	0	0	1,696,086
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46	3,000	0	0	0	0	0	0	0	0	38,170
		Multimodal Transportation Account - State		3,000	0	0	0	0	0	0	0	0	30,845
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	7,325
US 101/104/112, Olympic Peninsula/SW WA - Improvements				2,374	0	0	0	0	0	0	0	4,451	11,783
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	0	0	0	0	0	0	0	0	2,276	3,218
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	87
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	296	850
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	1,980	2,281
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	0	0	0	0	0	0	0	0	2,175	2,560
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	104
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	2,175	2,456

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
101	310116D	US 101/Lynch Road - Safety Improvements	35	0	0	0	0	0	0	0	0	0	1,005
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	1,005
101	L2000161	US 101/Lynch Road Intersection Improvements	35	2,374	0	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		2,374	0	0	0	0	0	0	0	0	5,000
SR 161, Pierce County - Corridor Improvements				0	0	0	0	0	0	0	0	31,386	31,386
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	0	0	31,386	31,386
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	10,000	10,000
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	1,532	1,532
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	9,719	9,719
SR 167, Renton to Puyallup Corridor Improvements				539	0	0	0	0	0	0	0	0	83,931
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	539	0	0	0	0	0	0	0	0	83,931
		Transportation Partnership Account - State		539	0	0	0	0	0	0	0	0	83,931

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
SR 167, Tacoma to Puyallup - New Freeway				310,469	395,400	473,300	493,000	171,100	20,000	0	0	0	1,953,900
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33	310,469	395,400	473,300	493,000	171,100	20,000	0	0	0	1,953,900
		Connecting Washington Account - State		310,469	391,400	338,900	283,000	131,100	20,000	0	0	0	1,565,500
		Motor Vehicle Account - Federal		0	4,000	82,400	0	0	0	0	0	0	86,400
		Motor Vehicle Account - Local		0	0	52,000	30,000	40,000	0	0	0	0	122,000
		Puget Sound Gateway Facility Account - State		0	0	0	180,000	0	0	0	0	0	180,000
I-205, Vancouver Area - Corridor Improvements				170	0	50,000	0	0	0	0	0	0	88,865
005	L1000111	I-5/179th St Interchange	17, 18	67	0	50,000	0	0	0	0	0	0	50,500
		Connecting Washington Account - State		0	0	50,000	0	0	0	0	0	0	50,000
		Motor Vehicle Account - State		67	0	0	0	0	0	0	0	0	500
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	103	0	0	0	0	0	0	0	0	38,365
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	15
		Transportation Partnership Account - State		102	0	0	0	0	0	0	0	0	38,350
SR 240, Richland Vicinity - Corridor Improvements				5,004	0	0	0	0	0	0	0	0	46,021
240	524002G	SR 240/Richland Y to Columbia Center 08 I/C - Add Lanes		4	0	0	0	0	0	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	0	0	0	0	0	39,733
240	L2000202	SR 240/Richland Corridor Improvements	08	5,000	0	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		5,000	0	0	0	0	0	0	0	0	5,000

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SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				26,447	7,200	0	0	0	0	0	0	0	36,800
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	26,447	7,200	0	0	0	0	0	0	0	36,800
		Connecting Washington Account - State		26,447	7,200	0	0	0	0	0	0	0	36,800
SR 395, Ritzville to Pasco - Corridor Improvements				14,072	0	0	0	0	0	0	0	0	15,000
395	L2000128	US 395/Safety Corridor Improvements	09, 16	14,072	0	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		14,072	0	0	0	0	0	0	0	0	15,000
US 395, Spokane - North Spokane Corridor				177,419	209,000	202,900	173,000	61,000	0	0	0	0	1,318,770
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 06, 07	0	0	0	0	0	0	0	0	0	209,422
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	35,001
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	192
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	0	8,600
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	165,628
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	6,974	0	0	0	0	0	0	0	0	229,710
		Motor Vehicle Account - Federal		42	0	0	0	0	0	0	0	0	78,010
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	58
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	5,097
		Multimodal Transportation Account - State		5	0	0	0	0	0	0	0	0	42
		Special Category C Account - State Restr		5,000	0	0	0	0	0	0	0	0	17,328
		Transportation 2003 Acct (Nickel) - State		1,003	0	0	0	0	0	0	0	0	36,462

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
		Transportation Partnership Account - State		924	0	0	0	0	0	0	0	0	92,713
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	170,445	209,000	202,900	173,000	61,000	0	0	0	0	879,638
		Connecting Washington Account - State		168,655	209,000	202,900	173,000	61,000	0	0	0	0	872,900
		Motor Vehicle Account - Local		738	0	0	0	0	0	0	0	0	738
		Special Category C Account - State Restr		1,052	0	0	0	0	0	0	0	0	6,000
I-405, Lynnwood to Tukwila - Corridor Improvements				618,654	639,617	278,000	10,000	225,000	0	0	0	13,816	2,849,572
405	140504C	I-405/SR 167 Interchange - Direct Connector	11, 37	34	0	0	0	0	0	0	0	13,816	41,618
		Transportation Partnership Account - State		34	0	0	0	0	0	0	0	13,816	41,618
405	840502B	I-405/SR 181 to SR 167 - Widening	11	98	0	0	0	0	0	0	0	0	140,044
		Motor Vehicle Account - Local		98	0	0	0	0	0	0	0	0	1,214
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	84,031
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	54,799
405	840541F	I-405/I-90 to SE 8th St - Widening	41	5,000	0	0	0	0	0	0	0	0	179,816
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	1,881
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	465
		Transportation 2003 Acct (Nickel) - State		5,000	0	0	0	0	0	0	0	0	177,470
405	8B11001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	12	0	0	0	0	0	0	0	0	164,275
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	15,966
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	195
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	29,985

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		Transportation Partnership Account - State		12	0	0	0	0	0	0	0	0	118,129
405	8B11002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	4,112	0	0	0	0	0	0	0	0	342,741
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	23,713
		Motor Vehicle Account - Local		8	0	0	0	0	0	0	0	0	460
		Transportation 2003 Acct (Nickel) - State		52	0	0	0	0	0	0	0	0	96,721
		Transportation Partnership Account - State		4,052	0	0	0	0	0	0	0	0	221,847
405	8B11006	I-405/Renton to Bellevue Widening and Express Toll Lanes	11, 37, 41	29	0	0	0	0	0	0	0	0	21,656
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	1,681
		Transportation Partnership Account - State		29	0	0	0	0	0	0	0	0	19,975
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	56,376	21,000	0	0	0	0	0	0	0	83,000
		Connecting Washington Account - State		56,376	21,000	0	0	0	0	0	0	0	83,000
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	82,991	396,000	118,000	0	0	0	0	0	0	605,002
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		82,991	396,000	118,000	0	0	0	0	0	0	600,000
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	5,002
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	470,002	222,617	160,000	10,000	225,000	0	0	0	0	1,271,420
		Connecting Washington Account - State		461,536	220,000	160,000	10,000	10,000	0	0	0	0	1,010,200
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		0	0	0	0	215,000	0	0	0	0	215,000

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		Motor Vehicle Account - Local		8,466	2,617	0	0	0	0	0	0	0	11,220
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	22,195
SR 500, Vancouver to Orchards - Corridor Improvements				20	0	0	0	0	0	0	0	0	45,098
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	20	0	0	0	0	0	0	0	0	45,098
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	30,061
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	234
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	120
		Transportation Partnership Account - State		20	0	0	0	0	0	0	0	0	14,683
SR 502, I-5 to Battle Ground - Corridor Improvements				1,511	0	0	0	0	0	0	0	0	82,844
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	1,511	0	0	0	0	0	0	0	0	82,844
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	45
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	7,766
		Transportation Partnership Account - State		1,511	0	0	0	0	0	0	0	0	74,833

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SR 509, SeaTac to I-5 - Corridor Completion				5	0	0	0	0	0	0	0	0	31,347
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	33	5	0	0	0	0	0	0	0	0	31,347
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	5,007
		Transportation Partnership Account - State		5	0	0	0	0	0	0	0	0	26,340
SR 510, Yelm - New Freeway				33,606	23,587	0	0	0	0	0	0	0	58,500
510	T32700R	SR 510/Yelm Loop Phase 2	02	33,606	23,587	0	0	0	0	0	0	0	58,500
		Connecting Washington Account - State		33,606	23,587	0	0	0	0	0	0	0	58,500
SR 518, Burien to Tukwila - Corridor Improvements				732	0	0	0	0	0	0	0	0	13,426
518	T32800R	SR 518 Des Moines Interchange Improvement	33	732	0	0	0	0	0	0	0	0	13,426
		Connecting Washington Account - State		680	0	0	0	0	0	0	0	0	13,351
		Motor Vehicle Account - Local		52	0	0	0	0	0	0	0	0	75
SR 520, Seattle to Redmond - Corridor Improvements				532,991	483,702	297,208	359,769	0	0	0	0	0	4,519,036
520	8B11003	SR 520/ Bridge Replacement and HOV 43, 48 (Nickel/TPA)		28,977	0	0	0	0	0	0	0	0	2,679,890
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	498,141
		Motor Vehicle Account - Local		37	0	0	0	0	0	0	0	0	2,629
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	2,575
		SR 520 Corridor Account - State		0	0	0	0	0	0	0	0	0	662,948
		SR 520 Corridor Account - State 520 Toll		0	0	0	0	0	0	0	0	0	67,124
		SR 520 Corridor Account - State GARVEE		0	0	0	0	0	0	0	0	0	924,616
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	52,250
		Transportation Partnership Account - State		28,940	0	0	0	0	0	0	0	0	469,607

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
520	L1000033	Lake Washington Congestion Management	43, 48	287	0	0	0	0	0	0	0	0	86,931
		Motor Vehicle Account - Federal		168	0	0	0	0	0	0	0	0	86,033
		Transportation Partnership Account - State		119	0	0	0	0	0	0	0	0	898
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	19,800	21,100	0	0	0	0	0	0	0	40,900
		Connecting Washington Account - State		19,800	21,100	0	0	0	0	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	61,312	4,900	0	0	0	0	0	0	0	68,000
		Connecting Washington Account - State		61,312	4,900	0	0	0	0	0	0	0	68,000
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	422,615	457,702	297,208	359,769	0	0	0	0	0	1,643,315
		Connecting Washington Account - State		422,099	457,403	297,208	359,769	0	0	0	0	0	1,642,500
		Motor Vehicle Account - Local		456	299	0	0	0	0	0	0	0	755
		Motor Vehicle Account - State		60	0	0	0	0	0	0	0	0	60
SR 522, Seattle to Monroe - Corridor Improvements				13,099	10,000	0	0	0	0	0	0	0	191,828
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	34	0	0	0	0	0	0	0	0	22,566
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	995
		Motor Vehicle Account - Local		34	0	0	0	0	0	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	13,040
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	149	0	0	0	0	0	0	0	0	145,637

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		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	298
		Transportation 2003 Acct (Nickel) - State		149	0	0	0	0	0	0	0	0	145,339
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01	12,916	10,000	0	0	0	0	0	0	0	23,625
		Connecting Washington Account - State		0	10,000	0	0	0	0	0	0	0	10,000
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	75
		Motor Vehicle Account - State		12,916	0	0	0	0	0	0	0	0	13,550
SR 531, Smokey Point Vicinity - Improvements				4,898	10,900	23,500	0	0	0	0	0	0	39,300
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	4,898	10,900	23,500	0	0	0	0	0	0	39,300
		Connecting Washington Account - State		4,898	10,900	23,500	0	0	0	0	0	0	39,300
SR 532, Camano Island to I-5 - Corridor Improvements				1,272	0	0	0	0	0	0	0	0	81,560
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	1,272	0	0	0	0	0	0	0	0	81,560
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	366
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	11,348
		Transportation Partnership Account - State		1,272	0	0	0	0	0	0	0	0	69,846
SR 539, Bellingham North - Corridor Improvements				0	0	16,000	24,000	0	0	0	0	0	40,000
539	L2000118	SR 539/Guide Meridian	42	0	0	16,000	24,000	0	0	0	0	0	40,000
		Connecting Washington Account - State		0	0	16,000	24,000	0	0	0	0	0	40,000

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
	SR 542, Bellingham	Vicinity - Corridor Improvements		1	0	0	0	0	0	0	0	0	5,826
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 42 Vic - Intersections Improvements		1	0	0	0	0	0	0	0	0	5,826
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	2
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	5,824
	SR 704, Lakewood	Vicinity - New Freeway		0	0	0	0	0	0	0	0	18,256	40,900
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	0	0	0	0	0	0	0	0	18,256	40,900
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	196	10,548
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	25
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	9,029	15,001
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	9,031	15,326
		Complete Puget Sound Core HOV System - Multiple Highways		17,642	30,921	10,000	60,000	10,000	0	0	0	0	129,200
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	17,642	30,921	10,000	60,000	10,000	0	0	0	0	129,200
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		7,000	13,000	10,000	60,000	10,000	0	0	0	0	100,000
		Motor Vehicle Account - Federal		6,799	12,309	0	0	0	0	0	0	0	19,683
		Motor Vehicle Account - State		31	244	0	0	0	0	0	0	0	337
		Transportation Partnership Account - State		3,812	5,368	0	0	0	0	0	0	0	9,180

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Studies & System Analysis				1,029	0	0	0	0	0	0	0	0	3,501
002	L1000158	US 2 Trestle IJR	44	1,029	0	0	0	0	0	0	0	0	3,501
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1,501
		Transportation Partnership Account - State		1,029	0	0	0	0	0	0	0	0	2,000
Safety - Interchange Improvements (New & Rebuilt)				21,072	0	0	0	0	0	0	0	0	29,493
150	L2200092	SR 150/No-See-Um Road Intersection 12 - Realignment		72	0	0	0	0	0	0	0	0	8,493
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	6,501
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	763
		Motor Vehicle Account - Local		72	0	0	0	0	0	0	0	0	1,167
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	62
395	L2000127	US 395/Ridgeline Intersection	08, 16	21,000	0	0	0	0	0	0	0	0	21,000
		Connecting Washington Account - State		15,000	0	0	0	0	0	0	0	0	15,000
		Motor Vehicle Account - Local		6,000	0	0	0	0	0	0	0	0	6,000
Safety - Interchange, Intersection & Spot Improvements				117,285	184,997	4,500	0	6,000	24,000	0	0	0	347,133
002	200201J	US 2/East Wenatchee N - Access Control	12	54	0	0	0	0	0	0	0	0	359
		Transportation Partnership Account - State		54	0	0	0	0	0	0	0	0	359
002	N00200R	US Hwy 2 Safety	39	3,012	14,300	0	0	0	0	0	0	0	19,000
		Connecting Washington Account - State		2,697	14,300	0	0	0	0	0	0	0	17,000
		Motor Vehicle Account - State		315	0	0	0	0	0	0	0	0	2,000
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	0	6,000	24,000	0	0	0	30,000
		Connecting Washington Account - State		0	0	0	0	6,000	24,000	0	0	0	30,000

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026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	11,150	0	0	0	0	0	0	0	0	11,150
		Connecting Washington Account - State		11,150	0	0	0	0	0	0	0	0	11,150
090	L1000113	I-90/SR 18 Interchange Improvements	05	73,821	71,900	0	0	0	0	0	0	0	150,527
		Connecting Washington Account - State		198	0	0	0	0	0	0	0	0	5,000
		Motor Vehicle Account - Local		526	0	0	0	0	0	0	0	0	527
		Special Category C Account - State Restr		73,097	71,900	0	0	0	0	0	0	0	145,000
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	3,488	0	0	0	0	0	0	0	0	3,900
		Connecting Washington Account - State		3,488	0	0	0	0	0	0	0	0	3,900
432	L2000091	SR 432 Longview Grade Crossing	19	18,203	60,600	4,500	0	0	0	0	0	0	85,000
		Connecting Washington Account - State		18,203	60,600	4,500	0	0	0	0	0	0	85,000
526	N52600R	SR 526 Corridor Improvements	38	7,557	38,197	0	0	0	0	0	0	0	47,197
		Connecting Washington Account - State		7,557	38,197	0	0	0	0	0	0	0	47,197
Safety - Pedestrian & Bicycle Improvements				250	0	0	0	0	0	0	0	0	854
162	316218A	SR 162/Orting Area - Construct Pedestrian Evacuation Crossing	02	250	0	0	0	0	0	0	0	0	854
		Transportation Partnership Account - State		250	0	0	0	0	0	0	0	0	854

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Safety - Roadside Improvements				7,361	0	0	0	0	0	0	0	0	18,650
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	845	0	0	0	0	0	0	0	0	11,650
		Connecting Washington Account - State		845	0	0	0	0	0	0	0	0	11,609
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	41
501	L2000117	SR 501/I-5 to Port of Vancouver	49	6,516	0	0	0	0	0	0	0	0	7,000
		Connecting Washington Account - State		6,516	0	0	0	0	0	0	0	0	7,000
Environmental - Fish Barrier Removal & Chronic Deficiencies				275,000	726,385	100,368	19,454	11,072	65	0	0	5,313	1,346,126
109	310918A	SR 109/Moclips River Bridge - Replace 24 Bridge		0	0	0	0	0	0	0	0	5,313	6,071
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	5,313	6,071
998	OBI4001	Fish Passage Barrier	99	275,000	83,385	100,368	19,454	11,072	65	0	0	0	697,055
		Connecting Washington Account - State		191,360	29,500	20,963	0	0	0	0	0	0	291,000
		Motor Vehicle Account - Federal		47,655	52,036	78,112	19,034	10,849	63	0	0	0	335,694
		Motor Vehicle Account - Local		11,179	0	0	0	0	0	0	0	0	13,403
		Motor Vehicle Account - State		6,100	1,849	1,293	420	223	2	0	0	0	19,080
		Transportation Partnership Account - State		18,706	0	0	0	0	0	0	0	0	37,878
998	G2000091	Fish Barriers	99	0	643,000	0	0	0	0	0	0	0	643,000
		ForWArd Highway Account - State		0	613,636	0	0	0	0	0	0	0	613,636
		Transportation Future Funding Program Account - State		0	29,364	0	0	0	0	0	0	0	29,364

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Environmental - Stormwater & Mitigation Sites				7,773	9,776	4,969	3,148	3,071	43	0	0	0	46,321
000	OBI4003	Stormwater & Mitigation Site Improvements	99	4,879	8,543	3,904	3,000	3,000	0	0	0	0	33,519
		Connecting Washington Account - State		131	0	0	0	0	0	0	0	0	131
		Motor Vehicle Account - Federal		4,015	5,302	818	0	0	0	0	0	0	11,091
		Motor Vehicle Account - State		425	3,241	3,086	3,000	3,000	0	0	0	0	21,989
		Transportation Partnership Account - State		308	0	0	0	0	0	0	0	0	308
000	OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	2,894	1,233	1,065	148	71	43	0	0	0	12,802
		Connecting Washington Account - State		242	262	120	61	55	42	0	0	0	805
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		681	149	317	0	0	0	0	0	0	4,115
		Transportation Partnership Account - State		1,971	822	628	87	16	1	0	0	0	7,881

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Highway Preservation Program (P)				336,749	297,834	275,328	263,062	225,766	224,692	79,567	80,992	3,302	2,816,604
SR 104, Hood Canal Bridge				76	0	0	0	0	0	0	0	0	6,095
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	76	0	0	0	0	0	0	0	0	6,095
		Motor Vehicle Account - State		76	0	0	0	0	0	0	0	0	378
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	5,717
Other				133,299	160,167	161,053	158,377	157,492	156,538	10,000	10,000	0	1,180,962
000	L1000198	Preservation Activities	98	9,369	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	90,000
		Transportation Partnership Account - State		9,369	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	90,000
000	L1100071	Highway System Preservation	99	123,930	150,167	151,053	148,377	147,492	146,538	0	0	0	1,090,962
		Connecting Washington Account - State		123,930	150,167	151,053	148,377	147,492	146,538	0	0	0	1,090,962
Preservation - Program Support Activities				61,615	62,906	64,206	65,495	66,774	68,154	69,567	70,992	0	828,990
999	095901W	Set Aside for Preservation Program Support Activities	99	61,615	62,906	64,206	65,495	66,774	68,154	69,567	70,992	0	828,990
		Connecting Washington Account - State		13,000	13,893	13,007	15,683	16,568	17,522	18,500	19,485	0	127,658
		Motor Vehicle Account - Federal		19,000	19,398	19,799	20,197	20,591	21,017	21,452	21,892	0	285,478
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	36
		Motor Vehicle Account - State		29,615	29,615	31,400	29,615	29,615	29,615	29,615	29,615	0	415,818

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Road Preservation - Concrete/Dowel Bar Retrofit				59,324	67,861	48,469	32,290	0	0	0	0	0	515,344
000	OBP1003	Concrete Roadways Preservation	99	59,324	67,861	48,469	32,290	0	0	0	0	0	515,344
		Highway Safety Account - State		0	0	0	0	0	0	0	0	0	37
		Motor Vehicle Account - Federal		38,685	18,249	28,936	31,455	0	0	0	0	0	318,494
		Motor Vehicle Account - State		2,747	507	774	835	0	0	0	0	0	14,217
		Transportation 2003 Acct (Nickel) - State		17,892	49,105	18,759	0	0	0	0	0	0	182,596
Bridge Preservation - Repair				40,530	0	0	0	0	0	0	0	0	44,818
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19	18,268	0	0	0	0	0	0	0	0	21,848
		Connecting Washington Account - State		18,268	0	0	0	0	0	0	0	0	21,848
155	L2000203	SR 155/Omak Bridge Rehabilitation	07	11,000	0	0	0	0	0	0	0	0	11,000
		Connecting Washington Account - State		11,000	0	0	0	0	0	0	0	0	11,000
241	L2000174	SR 241/Mabton Bridge	15	11,262	0	0	0	0	0	0	0	0	11,970
		Connecting Washington Account - State		11,262	0	0	0	0	0	0	0	0	11,970
Bridge Preservation - Replacement				15,222	6,900	1,600	6,900	1,500	0	0	0	3,302	151,970
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	1	0	0	0	0	0	0	0	0	8,547
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	8,002
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	545
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	0	0	0	0	0	0	0	0	0	6,427
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	6,073
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	353

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004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	1,600	6,900	1,500	0	0	0	0	10,000
		Connecting Washington Account - State		0	0	1,600	6,900	1,500	0	0	0	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	50	0	0	0	0	0	0	0	0	10,245
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	3
		Transportation Partnership Account - State		50	0	0	0	0	0	0	0	0	10,242
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	19, 20	44	0	0	0	0	0	0	0	0	7,261
		Motor Vehicle Account - Federal		41	0	0	0	0	0	0	0	0	6,845
		Transportation Partnership Account - State		3	0	0	0	0	0	0	0	0	416
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	2	0	0	0	0	0	0	0	0	6,960
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	884
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	124
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	110
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	5,842
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	145	0	0	0	0	0	0	0	0	15,534
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	944
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	276
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1
		Transportation Partnership Account - State		145	0	0	0	0	0	0	0	0	14,313
012	L2000075	US 12/ Wildcat Bridge Replacement	14	487	0	0	0	0	0	0	0	0	8,300
		Connecting Washington Account - State		487	0	0	0	0	0	0	0	0	8,252
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	48

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Transpo 2003 Nickel Acct, 2005 Transpo Partnership Acct (TPA), Connecting WA, Forward WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	0	0	0	0	0	0	0	0	3,302	3,302
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	3,302	3,302
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	14,405	6,900	0	0	0	0	0	0	0	23,523
		Motor Vehicle Account - Federal		3,801	1,791	0	0	0	0	0	0	0	7,407
		Motor Vehicle Account - State		12	0	0	0	0	0	0	0	0	150
		Transportation Partnership Account - State		10,592	5,109	0	0	0	0	0	0	0	15,966
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	1	0	0	0	0	0	0	0	0	33,045
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	1,445
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	452
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	97
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	31,051
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	87	0	0	0	0	0	0	0	0	18,826
		Transportation Partnership Account - State		87	0	0	0	0	0	0	0	0	18,826

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Bridge Preservation - Seismic Retrofit				0	0	0	0	0	0	0	0	0	51,387
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	0	0	0	0	0	0	0	0	0	51,387
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	13,091
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	363
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	71
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	37,862
Traffic Ops - ITS & Operation Enhancements				26,683	0	0	0	0	0	0	0	0	37,038
000	G2000055	Land Mobile Radio (LMR) Upgrade	98	26,683	0	0	0	0	0	0	0	0	37,038
		Connecting Washington Account - State		26,683	0	0	0	0	0	0	0	0	37,038
Total All Projects				3,734,560	3,668,576	2,272,339	1,698,362	759,032	315,823	79,567	80,992	214,662	24,989,564