



2021-23 Capital Budget Bill

SHB 1080 As Amended

Proposed Compromise
S-3081.3

April 22, 2021

SHB 1080 - S AMD
By Senator Frockt

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
4 and, subject to the provisions set forth in this act, the several
5 dollar amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects
8 during the period beginning with the effective date of this act and
9 ending June 30, 2023, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2022" or "FY 2022" means the period beginning
13 July 1, 2021, and ending June 30, 2022.

14 (b) "Fiscal year 2023" or "FY 2023" means the period beginning
15 July 1, 2022, and ending June 30, 2023.

16 (c) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent
19 only for the specified purpose.

20 (3) Unless otherwise specifically authorized in this act, any
21 portion of an amount provided solely for a specified purpose that is
22 not expended subject to the specified conditions and limitations to
23 fulfill the specified purpose shall lapse.

24 (4) The amounts shown under the headings "Prior Biennia," "Future
25 Biennia," and "Total" in this act are for informational purposes only
26 and do not constitute legislative approval of these amounts. "Prior
27 biennia" typically refers to the immediate prior biennium for
28 reappropriations, but may refer to multiple biennia in the case of
29 specific projects. A "future biennia" amount is an estimate of what
30 may be appropriated for the project or program in the 2023-2025
31 biennium and the following three biennia; an amount of zero does not

1 necessarily constitute legislative intent to not provide funding for
2 the project or program in the future.

3 (5) "Reappropriations" in this act are appropriations and, unless
4 the context clearly provides otherwise, are subject to the relevant
5 conditions and limitations applicable to appropriations.
6 Reappropriations shall be limited to the unexpended balances
7 remaining on June 30, 2021, from the 2019-2021 biennial
8 appropriations for each project.

9 **PART 1**
10 **GENERAL GOVERNMENT**

11 NEW SECTION. **Sec. 1001. FOR THE ADMINISTRATOR FOR THE COURTS**

12 Trial Court Security Improvements (91000001)

13 Appropriation:

14	State Building Construction Account—State.	\$750,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$750,000

18 NEW SECTION. **Sec. 1002. FOR THE COURT OF APPEALS**

19 Division III Roof Replacement and Maintenance (30000003)

20 Reappropriation:

21	State Building Construction Account—State.	\$27,000
22	Prior Biennia (Expenditures).	\$235,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$262,000

25 NEW SECTION. **Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF**
26 **STATE**

27 Library-Archives Building (30000033)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The reappropriation is subject to the provisions of section
31 1003, chapter 2, Laws of 2018.

32 (2) The secretary of state must enter into a financial contract
33 for up to \$119,000,000, pursuant to section 7002(3) of this act.

34 Reappropriation:

1	State Building Construction Account—State.	\$4,078,000
2	Prior Biennia (Expenditures).	\$1,222,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,300,000

5 NEW SECTION. **Sec. 1004. FOR THE OFFICE OF THE SECRETARY OF**
6 **STATE**

7 State Archives Minor Works Projects (30000042)

8 Reappropriation:

9	State Building Construction Account—State.	\$471,000
10	Prior Biennia (Expenditures).	\$102,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$573,000

13 NEW SECTION. **Sec. 1005. FOR THE OFFICE OF THE SECRETARY OF STATE**

14 WTBBL Security Improvements (30000043)

15 Appropriation:

16 Washington State Library Operations Account—

17	Federal.	\$510,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$510,000

21 NEW SECTION. **Sec. 1006. FOR THE OFFICE OF THE SECRETARY OF STATE**

22 Archives Minor Works (30000044)

23 Appropriation:

24	State Building Construction Account—State.	\$325,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$325,000

28 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

29 Community Economic Revitalization Board (30000097)

30 Reappropriation:

31 Public Facility Construction Loan Revolving

32	Account—State.	\$8,020,000
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1	Prior Biennia (Expenditures)	\$10,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$18,020,000

4 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

5 Public Works Assistance Account Program 2013 Loan List (30000184)

6 Reappropriation:

7	Public Works Assistance Account—State	\$1,523,000
8	Prior Biennia (Expenditures)	\$32,378,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$33,901,000

11 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

12 Clean Energy and Energy Freedom Program (30000726)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State	\$6,302,000
18	State Taxable Building Construction Account—	
19	State	\$2,997,000
20	Subtotal Reappropriation	\$9,299,000
21	Prior Biennia (Expenditures)	\$31,101,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$40,400,000

24 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

25 Building Communities Fund Program (30000803)

26 Reappropriation:

27	State Building Construction Account—State	\$1,497,000
28	Prior Biennia (Expenditures)	\$18,168,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$19,665,000

31 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

32 Housing Trust Fund Appropriation (30000833)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1005, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5 State Taxable Building Construction Account—

6	State.	\$1,492,000
7	Prior Biennia (Expenditures).	\$78,508,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$80,000,000

10 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

11 2015-17 Community Economic Revitalization Board Program
12 (30000834)

13 Reappropriation:

14 Public Facility Construction Loan Revolving

15	Account—State.	\$3,000,000
16	Prior Biennia (Expenditures).	\$7,600,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$10,600,000

19 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

20 Ultra-Efficient Affordable Housing Demonstration (30000836)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

24 Reappropriation:

25	Washington Housing Trust Account—State.	\$600,000
26	Prior Biennia (Expenditures).	\$1,900,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,500,000

29 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

30 2017 Local and Community Projects (30000846)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State.	\$1,750,000
3	Prior Biennia (Expenditures).	\$9,128,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$10,878,000

6 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

7 2017-19 Housing Trust Fund Program (30000872)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 6001, chapter 356, Laws of 2020.

11	Reappropriation:	
12	State Building Construction Account—State.	\$5,716,000
13	State Taxable Building Construction Account—	
14	State.	\$24,810,000
15	Washington Housing Trust Account—State.	\$1,578,000
16	Subtotal Reappropriation.	\$32,104,000
17	Prior Biennia (Expenditures).	\$79,386,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$111,490,000

20 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

21 Economic Opportunity Grants (30000873)

22	Reappropriation:	
23	Rural Washington Loan Account—State.	\$1,000,000
24	Prior Biennia (Expenditures).	\$5,750,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$6,750,000

27 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

28 2017-19 Youth Recreational Facilities Grant Program (30000875)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1008, chapter 2, Laws of 2018.

32	Reappropriation:	
33	State Building Construction Account—State.	\$3,155,000

1	Prior Biennia (Expenditures)	\$3,752,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,907,000

4 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**
5 2017-19 Building for the Arts Grant Program (30000877)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1009, chapter 2, Laws of 2018.

9 Reappropriation:

10	State Building Construction Account—State	\$1,000,000
11	Prior Biennia (Expenditures)	\$11,000,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$12,000,000

14 **NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**
15 Public Works Assistance Account Construction Loans (30000878)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1019, chapter 413, Laws of 2019.

19 Reappropriation:

20	State Taxable Building Construction Account—	
21	State	\$38,000,000
22	Prior Biennia (Expenditures)	\$39,220,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$77,220,000

25 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**
26 Weatherization Plus Health Matchmaker Program (30000879)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1014, chapter 298, Laws of 2018.

30 Reappropriation:

31	State Taxable Building Construction Account—	
32	State	\$376,000
33	Prior Biennia (Expenditures)	\$23,124,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$23,500,000

3 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**
 4 Clean Energy Funds 3 (30000881)

5 The reappropriations in this section are subject to the following
 6 conditions and limitations: The reappropriations are subject to the
 7 provisions of section 6006, chapter 413, Laws of 2019.

8 Reappropriation:

9 Energy Efficiency Account—State \$5,362,000
 10 State Building Construction Account—State \$29,402,000
 11 Subtotal Reappropriation \$34,764,000
 12 Prior Biennia (Expenditures) \$11,336,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$46,100,000

15 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**
 16 Energy Efficiency and Solar Grants (30000882)

17 The reappropriations in this section are subject to the following
 18 conditions and limitations: The reappropriations are subject to the
 19 provisions of section 6007, chapter 413, Laws of 2019.

20 Reappropriation:

21 Energy Efficiency Account—State \$4,448,000
 22 State Building Construction Account—State \$3,279,000
 23 Subtotal Reappropriation \$7,727,000
 24 Prior Biennia (Expenditures) \$3,273,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$11,000,000

27 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**
 28 2017-19 Building Communities Fund Grant (30000883)

29 The reappropriation in this section is subject to the following
 30 conditions and limitations: The reappropriation is subject to the
 31 provisions of section 1015, chapter 2, Laws of 2018.

32 Reappropriation:

33 State Building Construction Account—State \$1,700,000

1	Prior Biennia (Expenditures)	\$26,200,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$27,900,000

4 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

5 2018 Local and Community Projects (40000005)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 6002, chapter 356, Laws of 2020.

9 Reappropriation:

10	State Building Construction Account—State	\$42,896,000
11	Prior Biennia (Expenditures)	\$87,441,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$130,337,000

14 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

15 Early Learning Facility Grants (40000006)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 1005, chapter 298, Laws of 2018.

19 Reappropriation:

20	Early Learning Facilities Development Account—	
21	State	\$999,000
22	Early Learning Facilities Revolving Account—	
23	State	\$3,000,000
24	Subtotal Reappropriation	\$3,999,000
25	Prior Biennia (Expenditures)	\$11,501,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$15,500,000

28 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

29 Dental Clinic Capacity Grants (40000007)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1002, chapter 356, Laws of 2020.

33 Reappropriation:

1	State Building Construction Account—State.	\$2,000,000
2	Prior Biennia (Expenditures).	\$13,534,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$15,534,000

5 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

6 PWAA Preconstruction and Emergency Loan Programs (40000009)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 1027, chapter 413, Laws of 2019.

10 Reappropriation:

11	State Taxable Building Construction Account—	
12	State.	\$9,000,000
13	Prior Biennia (Expenditures).	\$10,000,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$19,000,000

16 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

17 Behavioral Health Community Capacity (40000018)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 6004, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State.	\$30,000,000
23	Prior Biennia (Expenditures).	\$53,099,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$83,099,000

26 **NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

27 2019-21 Housing Trust Fund Program (40000036)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 1003, chapter 356, Laws of 2020.

31 Reappropriation:

32	State Building Construction Account—State.	\$22,388,000
33	State Taxable Building Construction Account—	

1	State.	\$116,348,000
2	Subtotal Reappropriation.	\$138,736,000
3	Prior Biennia (Expenditures).	\$34,014,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$172,750,000

6 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

7 Public Works Board (40000038)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1020, chapter 356, Laws of 2020.

11 Reappropriation:

12	Public Works Assistance Account—State.	\$61,800,000
13	Prior Biennia (Expenditures).	\$31,778,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$93,578,000

16 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

17 2019-21 Building for the Arts Grant Program (40000039)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1032, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State.	\$3,724,000
23	Prior Biennia (Expenditures).	\$6,600,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$10,324,000

26 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

27 2019-21 Community Economic Revitalization Board (40000040)

28 Reappropriation:

29	Public Facility Construction Loan Revolving	
30	Account—State.	\$18,600,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$18,600,000

1 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE

2 2019-21 Youth Recreational Facilities Grant Program (40000041)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1034, chapter 413, Laws of 2019.

6 Reappropriation:

7	State Building Construction Account—State.	\$4,238,000
8	Prior Biennia (Expenditures).	\$1,642,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$5,880,000

11 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

12 Clean Energy Transition 4 (40000042)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 1005, chapter 356, Laws of 2020.

16 Reappropriation:

17	State Building Construction Account—State.	\$20,881,000
18	State Taxable Building Construction Account—	
19	State.	\$11,249,000
20	Subtotal Reappropriation.	\$32,130,000
21	Prior Biennia (Expenditures).	\$470,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$32,600,000

24 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE

25 2019-21 Building Communities Fund Program (40000043)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1036, chapter 413, Laws of 2019.

29 Reappropriation:

30	State Building Construction Account—State.	\$20,000,000
31	Prior Biennia (Expenditures).	\$16,785,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$36,785,000

1 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

2 2019-21 Early Learning Facilities (40000044)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 1006, chapter 356, Laws of 2020.

6 Reappropriation:

7	State Building Construction Account—State.	\$8,000,000
8	Early Learning Facilities Revolving Account—	
9	State.	\$20,000,000
10	Early Learning Facilities Development Account—	
11	State.	\$1,500,000
12	Subtotal Reappropriation.	\$29,500,000
13	Prior Biennia (Expenditures).	\$5,520,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$35,020,000

16 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

17 2019-21 Weatherization (40000048)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1038, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State.	\$11,970,000
23	Prior Biennia (Expenditures).	\$8,030,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$20,000,000

26 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

27 2019-21 Energy Efficiency and Solar Grants Program (40000049)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1023, chapter 356, Laws of 2020.

31 Reappropriation:

32	State Building Construction Account—State.	\$12,362,000
33	Prior Biennia (Expenditures).	\$138,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$12,500,000

2 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

3 Rural Rehabilitation Loan Program (40000052)

4 Reappropriation:

5 State Taxable Building Construction Account—

6 State. \$4,986,000

7 Prior Biennia (Expenditures). \$14,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$5,000,000

10 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

11 2019-21 Behavioral Health Capacity Grants (40000114)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1010, chapter 356, Laws of 2020.

15 Reappropriation:

16 State Building Construction Account—State. \$90,000,000

17 Prior Biennia (Expenditures). \$36,151,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$126,151,000

20 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

21 2020 Local and Community Projects (40000116)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1011, chapter 356, Laws of 2020.

25 Reappropriation:

26 State Building Construction Account—State. \$94,196,000

27 Prior Biennia (Expenditures). \$73,011,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$167,207,000

30 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

31 Washington Broadband Program (40000117)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1012, chapter 356, Laws of 2020.

4 Reappropriation:

5	Statewide Broadband Account—State.	\$20,500,000
6	Prior Biennia (Expenditures).	\$1,050,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$21,550,000

9 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

10 2019-21 Behavioral Rehabilitation Services Capacity Grants
11 (40000124)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1044, chapter 413, Laws of 2019.

15 Reappropriation:

16	State Building Construction Account—State.	\$1,975,000
17	Prior Biennia (Expenditures).	\$25,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$2,000,000

20 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

21 Housing for Farmworkers (91000457)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Taxable Building Construction Account—	
27	State.	\$103,000
28	Prior Biennia (Expenditures).	\$26,947,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$27,050,000

31 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

32 Clean Energy and Energy Freedom Program (91000582)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$625,000
6	Prior Biennia (Expenditures).	\$35,369,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$35,994,000

9 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

10 CERB Administered Broadband Infrastructure (91000943)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriation and reappropriations are subject to the
14 provisions of section 1008, chapter 298, Laws of 2018.

15 (2) The appropriations must be used for projects that use a
16 technology-neutral approach in order to expand access at the lowest
17 cost to the most unserved or underserved residents.

18 Reappropriation:

19	Public Works Assistance Account—State.	\$3,450,000
20	State Taxable Building Construction Account—	
21	State.	\$6,600,000
22	Subtotal Reappropriation.	\$10,050,000

23 Appropriation:

24	Coronavirus Capital Projects Account—Federal.	\$25,000,000
25	Prior Biennia (Expenditures).	\$3,400,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$38,450,000

28 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

29 2019 Local and Community Projects (91001157)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1017, chapter 356, Laws of 2020.

33 Reappropriation:

34	State Building Construction Account—State.	\$9,000,000
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1	Prior Biennia (Expenditures)	\$31,530,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$40,530,000

4 **NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

5 Library Capital Improvement Program (91001239)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1053, chapter 413, Laws of 2019.

9 Reappropriation:

10	State Building Construction Account—State	\$6,000,000
11	Prior Biennia (Expenditures)	\$6,838,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$12,838,000

14 **NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

15 Dental Capacity Grants (91001306)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1056, chapter 413, Laws of 2019.

19 Reappropriation:

20	State Building Construction Account—State	\$903,000
21	Prior Biennia (Expenditures)	\$675,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,578,000

24 **NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

25 Buy Clean, Buy Fair Washington Pilot (91001679)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) By June 15, 2021, the department must coordinate with the
29 following projects: (a) University of Washington College of
30 Engineering Interdisciplinary Education and Research Center
31 (30000492); and (b) University of Washington UW Tacoma (20102002).
32 The awarding authorities for these projects must collaborate with the
33 University of Washington college of built environments to test
34 proposed methods and availability of environmental product

1 declarations and working condition information, as defined in
2 subsection (3) of this section.

3 (2) The awarding authority shall require the successful bidder
4 for a contract to submit the following information for at least 90
5 percent of the cost of each covered product used in the project:

6 (a) Product quantity;

7 (b) A current environmental product declaration;

8 (c) Health certifications, if any, completed for the product;

9 (d) Manufacturer name and location, including state or province
10 and country;

11 (e) Measures taken, if any, to promote the international labor
12 organization's four fundamental principles and rights at work within
13 the manufacturer supply chain;

14 (f) Names and locations, including state or province and country,
15 of the actual production facilities; and

16 (g) Working condition information for the actual production
17 facilities for all employees.

18 (3) For the purposes of this section:

19 (a) "Actual production facilities" means the final manufacturing
20 facility and the facilities at which production processes occur that
21 contribute to 80 percent or more of the product's cradle-to-gate
22 global warming potential, as reflected in the environmental product
23 declaration.

24 (b) "Awarding authority" means the University of Washington
25 capital planning and portfolio management.

26 (c) "Covered product" means structural concrete products,
27 reinforcing steel products, structural steel products, and engineered
28 wood products.

29 (d) "Environmental product declaration" means a supply chain
30 specific type III environmental product declaration as defined by the
31 international organization for standardization standard 14025 or
32 similarly robust life-cycle assessment methods that have uniform
33 standards in data collection consistent with the international
34 organization for standardization standard 14025, industry acceptance,
35 and integrity.

36 (e) "Health certification" means a health product declaration, as
37 reported in accordance with the health product declaration open
38 standard, and any product certification that includes health-related
39 criteria.

1 (f) "International labor organization's four fundamental
2 principles and rights at work" means: Effective abolition of child
3 labor; elimination of discrimination in respect of employment and
4 occupation; elimination of all forms of forced or compulsory labor;
5 and freedom of association and the effective recognition of the right
6 to collective bargaining.

7 (g) "Working condition information" means the:

8 (i) Average number of employees by employment type: Full time,
9 part time, and temporary;

10 (ii) Average hourly wage, including all nondiscretionary wages
11 and bonuses, by quartiles;

12 (iii) Hours worked by weekly hour bands: One-19 hours, 20-29
13 hours, 30-39 hours, 40-49 hours, 50-59 hours, and 60 or more hours;

14 (iv) Maximum number of hours that an employee can be required to
15 work per week; and

16 (v) Percent of employees covered by a collective bargaining
17 agreement.

18 (4) The department shall include the information collected in
19 this section in their report to the legislature, the case study
20 analysis of environmental and labor reporting requirements for state
21 funded construction projects required in section 129, chapter . . . ,
22 Laws of 2021 (House Bill No. 1094).

23 Appropriation:

24	State Building Construction Account—State.	\$150,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$150,000

28 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

29 Projects for Jobs & Economic Development (92000151)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 1058, chapter 413, Laws of 2019.

33 Reappropriation:

34	Public Facility Construction Loan Revolving	
35	Account—State.	\$97,000
36	State Building Construction Account—State.	\$900,000
37	Subtotal Reappropriation.	\$997,000

1	Prior Biennia (Expenditures)	\$35,640,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$36,637,000

4 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

5 Projects that Strengthen Communities & Quality of Life (92000230)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State	\$1,000,000
11	Prior Biennia (Expenditures)	\$31,088,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$32,088,000

14 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

15 Local & Community Projects 2016 (92000369)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 6009, chapter 413, Laws of 2019.

19 Reappropriation:

20	State Building Construction Account—State	\$11,000,000
21	Prior Biennia (Expenditures)	\$117,919,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$128,919,000

24 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

25 Disaster Emergency Response (92000377)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

29 Reappropriation:

30	State Building Construction Account—State	\$24,000
31	Prior Biennia (Expenditures)	\$1,785,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,809,000

1 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

2 Seattle Vocational Institute (40000136)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 1009, chapter 356, Laws of 2020.

6 Reappropriation:

7	State Building Construction Account—State.	\$1,105,000
8	State Taxable Building Construction Account—	
9	State.	\$175,000
10	Subtotal Reappropriation.	\$1,280,000
11	Prior Biennia (Expenditures).	\$20,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,300,000

14 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

15 2021-23 Youth Recreational Facilities Grant Program (40000139)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation is subject to the provisions of RCW
19 43.63A.135.

20 (2) Except as directed otherwise prior to the effective date of
21 this section, the department may not expend the appropriation in this
22 section unless and until the nonstate share of project costs have
23 been either expended or firmly committed, or both, in an amount
24 sufficient to complete the project or a distinct phase of the project
25 that is useable to the public for the purpose intended by this
26 appropriation. This requirement does not apply to projects where a
27 share of the appropriation is for design costs only.

28 (3) The appropriation is provided solely for the following list
29 of projects:

30	Plus Delta After School Studios.	\$16,000
31	Boys & Girls Club of Lewis County.	\$14,000
32	Multicultural Child and Family Hope Center.	\$250,000
33	Coyote Central.	\$455,000
34	MLK Family Arts Mentoring & Enrichment	
35	Community Center.	\$15,000
36	Bellevue Boys & Girls Club.	\$156,000
37	Northwest's Child.	\$16,000

1	Bainbridge Island Child Care Centers.	\$200,000
2	Animals as Natural Therapy.	\$33,000
3	Seattle JazzED.	\$1,837,000
4	Starfire Sports.	\$35,000
5	Whitewater Aquatics Management.	\$62,000
6	Boys & Girls Club of Spokane County.	\$600,000
7	Appropriation:	
8	State Building Construction Account—State.	\$3,689,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,689,000

12 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

13 2021-23 Early Learning Facilities-School Districts Grant
14 (40000140)

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$4,719,000 of the Ruth Lecocq Kagi early
17 learning facilities development account—state appropriation is
18 provided solely for the following list of early learning facility
19 projects in the following amounts:

20	Selah Robert Lince ELC and Kindergarten—Phase 2.	\$856,000
21	Pasco School District Lakeview ELC.	\$200,000
22	Bethel Early Learning Center.	\$856,000
23	Walla Walla Center for Children and Families.	\$55,000
24	Bellingham Integrating Early Learning into New	
25	District Office.	\$456,000
26	Evergreen Burton ECE Center: Expanding Access to	
27	Quality Care.	\$667,000
28	Mount Baker Early Childhood Expansion.	\$434,000
29	Soap Lake Elementary School Conversion to Early	
30	Learning Facility.	\$856,000
31	Ridgefield ELC—Phase 2.	\$339,000

32	Appropriation:	
33	Early Learning Facilities Development Account—	
34	State.	\$4,719,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$4,719,000

1 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

2 2021-23 Public Works Assistance Account-Construction (40000141)

3 Appropriation:

4	Public Works Assistance Account—State.	\$129,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$129,000,000

8 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

9 2021-23 Building Communities Fund Grant Program (40000142)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation is subject to the provisions of RCW
13 43.63A.125.

14 (2) The department may not expend the appropriation in this
15 section unless and until the nonstate share of project costs have
16 been either expended or firmly committed, or both, in an amount
17 sufficient to complete the project or a distinct phase of the project
18 that is useable to the public for the purpose intended by this
19 appropriation. This requirement does not apply to projects where a
20 share of the appropriation is for design costs only.

21 (3) \$29,896,000 of the appropriation is provided solely for the
22 following list of projects:

23	Reliable Enterprises.	\$21,000
24	Sauk-Suiattle Indian Tribe.	\$175,000
25	Chief Seattle Club.	\$1,407,000
26	YouthCare.	\$1,563,000
27	Community Youth Services.	\$203,000
28	Nisqually Indian Tribe.	\$3,500,000
29	HealthPoint.	\$3,029,000
30	NEW Health Programs Association.	\$970,000
31	Rainier Valley Food Bank.	\$770,000
32	Coastal Community Action Program.	\$2,990,000
33	NATIVE Project.	\$1,438,000
34	Eritrean Association in Greater Seattle.	\$514,000
35	White Center Community Development Association.	\$2,700,000
36	Lewis County Seniors.	\$300,000
37	Volunteers of America of Eastern Washington and 38 Northern Idaho.	\$2,500,000

1	Ethiopian Community in Seattle.	\$745,000
2	Seven Acres Foundation.	\$2,500,000
3	Sea Mar Community Health.	\$1,700,000
4	Asian Pacific Cultural Center.	\$1,539,000
5	Sea Mar Community Health Centers.	\$1,332,000

6 (4) \$250,000 of the amount in this section is provided solely for
7 the department to provide technical assistance to organizations
8 interested in applying for the building communities fund grants.

9 Appropriation:

10	State Building Construction Account—State.	\$30,146,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$30,146,000

14 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

15 2021-23 Building for the Arts Grant Program (40000143)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation is subject to the provisions of RCW
19 43.63A.750.

20 (2) Except as directed otherwise prior to the effective date of
21 this section, the department may not expend the appropriation in this
22 section unless and until the nonstate share of project costs have
23 been either expended, or firmly committed, or both, in an amount
24 sufficient to complete the project or a distinct phase of the project
25 that is useable to the public for the purpose intended by this
26 appropriation. This requirement does not apply to projects where a
27 share of the appropriation is for design costs only.

28 (3) The appropriation is provided solely for the following list
29 of projects:

30	Port Angeles Waterfront Center dba Field Arts &	
31	Events Hall.	\$2,000,000
32	Path with Art.	\$1,757,000
33	Classical 98.1.	\$814,000
34	Hands On Children's Museum.	\$1,600,000
35	Orcas Center.	\$133,000
36	Village Theatre's Francis Gaudette Theatre.	\$257,000
37	Bellevue Arts Museum Capital Improvements.	243,000
38	Cornish College of the Arts.	\$1,600,000

1	Roxy Bremerton Foundation.	\$269,000
2	Pilchuck Glass School.	\$135,000
3	Sequim City Band.	\$250,000
4	Washington Center for the Performing Arts.	\$1,464,000
5	Imagine Children's Museum.	\$31,000
6	Confederated Tribes of the Chehalis Reservation.	\$1,600,000
7	Seattle Symphony Orchestra.	\$418,000
8	Bainbridge Performing Arts.	\$1,600,000
9	Kirkland Arts Center.	\$220,000
10	Village Theatre's New Technical Studio Warehouse.	\$409,000
11	Mini Mart City Park.	\$200,000
12	Museum of Northwest Art.	\$500,000
13	Harlequin Productions.	\$500,000

14 Appropriation:

15	State Building Construction Account—State.	\$16,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$16,000,000

19 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

20 2021-23 CERB Capital Construction (40000144)

21 Appropriation:

22	Public Facility Construction Loan Revolving	
23	Account—State.	\$10,000,000
24	State Taxable Building Construction Account—	
25	State.	\$15,000,000
26	Subtotal Appropriation.	\$25,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$25,000,000

30 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

31 2021-23 Pacific Tower Capital Improvements (40000145)

32 Appropriation:

33	State Taxable Building Construction Account—	
34	State.	\$1,165,000
35	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$7,815,000
2	TOTAL	\$8,980,000

3 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

4 2021-23 Library Capital Improvement Program (LCIP) Grants
5 (40000147)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is provided solely for a
9 local library capital improvement grant program for the following
10 list of projects:

11	City of Colville	\$264,000
12	Sno-Isle Regional Inter-County Libraries (Langley) . . .	\$700,000
13	Stevens County Rural Library District (Loon Lake)	\$649,000
14	Stevens County Rural Library District (Chewelah)	\$90,000
15	North Olympic Library System (Sequim)	\$2,000,000
16	Spokane County Library District (Spokane Valley) . . .	\$2,000,000
17	Jefferson County Rural Library District (Port Hadlock) .	\$285,000
18	Stevens County Rural Library District (Northport)	\$50,000
19	North Central Regional Library (Wenatchee)	\$798,000
20	City of Seattle	\$1,889,000
21	Pend Oreille County Library District (Metaline Falls) . .	\$40,000
22	Upper Skagit Library District (Concrete)	\$209,000
23	City of Cashmere	\$14,000
24	Town of Coulee City	\$760,000
25	Sno-Isle Regional Inter-County Libraries (Darrington) . .	\$250,000
26	Fort Vancouver Regional Library Foundation (Woodland) .	\$2,000,000
27	City of Mount Vernon	\$2,000,000
28	Sno-Isle Regional Inter-County Libraries (Lake Stevens)	\$1,100,000
29	Camas Library Improvements (Camas)	\$515,000
30	Ephrata Public Library (Ephrata)	\$91,000
31	Lake Stevens Early Learning Library (Lake Stevens) . .	\$2,000,000

32 (2) The department must establish a competitive process to
33 solicit proposals for and prioritize projects whose primary objective
34 is to assist libraries operated by governmental units, as defined in
35 RCW 27.12.010, in acquiring, constructing, repairing, or
36 rehabilitating facilities.

37 (3) The department must establish a committee to develop the
38 grant program criteria and review proposals. The committee must be

1 composed of five members as provided in this subsection. The
2 committee must include: (a) A representative from the department of
3 commerce; (b) a representative from the department of archaeology and
4 historic preservation; (c) the state librarian; (d) a representative
5 from a library district; and (e) a representative from a municipal
6 library.

7 (4) The department must conduct a statewide solicitation of
8 project applications. The department must evaluate and rank
9 applications in consultation with the committee established in
10 subsection (3) of this section, using objective criteria. The ranking
11 of projects must prioritize library district facilities listed on a
12 local, state, or federal register of historic places and those
13 located in distressed or rural counties. The evaluation and ranking
14 process must also include an examination of existing assets that
15 applicants propose to apply to projects. Grant assistance under this
16 section may not exceed 50 percent of the total cost of the project.
17 The nonstate portion of the total project cost may include cash, the
18 value of real property when acquired solely for the purpose of the
19 project, and in-kind contributions.

20 (5) The department must submit a prioritized list of recommended
21 projects to the governor and the legislature by October 1, 2022, for
22 inclusion in the department of commerce's 2023-2025 biennial capital
23 budget request. The list must include a description of each project,
24 the amount of recommended state funding, and documentation of
25 nonstate funds to be used for the project. Individual grants may not
26 exceed \$2,000,000. The total amount of recommended state funding for
27 the projects on a biennial project list may not exceed \$10,000,000.

28 (6) In contracts for grants authorized under this section, the
29 department must include provisions that require that capital
30 improvements be held by the grantee for a specified period of time
31 appropriate to the amount of the grant and that facilities be used
32 for the express purpose of the grant. If the grantee is found to be
33 out of compliance with provisions of the contract, the grantee must
34 repay to the state general fund the principal amount of the grant
35 plus interest calculated at the rate of interest on state of
36 Washington general obligation bonds issued on the date most close in
37 time to the date of authorization of the grant.

38 (7) The department must assist grant recipients under this
39 section to apply for applicable competitive federal grant funding
40 and, upon receipt of any such funding, an equal amount of the state

1 building construction account—state appropriation must be placed in
2 unallotted status.

3 Appropriation:

4	State Building Construction Account—State.	\$17,704,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$30,000,000
7	TOTAL.	\$47,704,000

8 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

9 2021-23 Clean Energy V - Investing in Washington's Clean Energy
10 (40000148)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriations in this section are provided solely for
14 projects that provide a benefit to the public through development,
15 demonstration, and deployment of clean energy technologies that save
16 energy and reduce energy costs, reduce harmful air emissions, or
17 increase energy independence for the state. Priority must be given to
18 projects that benefit vulnerable populations and overburdened
19 communities, including tribes and communities with high environmental
20 or energy burdens.

21 (2) The 2021 state energy strategy must guide the department in
22 the design of programs under this section, using an equity and
23 environmental justice lens for program structure and participation.
24 To the extent practicable, the department must prioritize projects
25 that build upon Washington's existing strengths in communities,
26 aerospace, maritime, information and communications technology
27 (particularly data center infrastructure, artificial intelligence and
28 machine learning), grid modernization, advanced materials, and
29 decarbonizing the built environment.

30 (3) Subject to the availability of funds, the department must
31 reconvene an advisory committee to support involvement of a broad
32 range of stakeholders in the design and implementation of programs
33 implemented under this section to encourage collaboration, leverage
34 partners, and engage communities and organizations in improving the
35 equitable distribution of benefits from the program.

36 (4) In soliciting and evaluating proposals, awarding contracts,
37 and monitoring projects under this section, the department must:

1 (a) Ensure that competitive processes, rather than sole source
2 contracting processes, are used to select all projects, except as
3 otherwise noted in this section; and

4 (b) Conduct due diligence activities associated with the use of
5 public funds including, but not limited to, oversight of the project
6 selection process, project monitoring, and ensuring that all
7 applications and contracts fully comply with all applicable laws
8 including disclosure and conflict of interest statutes.

9 (5) During project solicitation periods for grants funded with
10 this appropriation, the department must maintain a list of applicants
11 by grant program that scored competitively but did not receive a
12 grant award due to lack of available funding. These applicants must
13 be considered for funding during future grant award cycles. If the
14 department submits a 2022 supplemental budget request for this
15 program, the request must include a list of prioritized projects by
16 grant type.

17 (6)(a) Pursuant to chapter 42.52 RCW, the ethics in public
18 service act, the department must require a project applicant to
19 identify in application materials any state of Washington employees
20 or former state employees employed by the firm or on the firm's
21 governing board during the past 24 months. Application materials must
22 identify the individual by name, the agency previously or currently
23 employing the individual, job title or position held, and separation
24 date. If it is determined by the department that a conflict of
25 interest exists, the applicant may be disqualified from further
26 consideration for award of funding.

27 (b) If the department finds, after due notice and examination,
28 that there is a violation of chapter 42.52 RCW, or any similar
29 statute involving a grantee who received funding under this section,
30 either in procuring or performing under the grant, the department in
31 its sole discretion may terminate the funding grant by written
32 notice. If the grant is terminated, the department must reserve its
33 right to pursue all available remedies under law to address the
34 violation.

35 (7) The requirements in subsections (4) and (6) of this section
36 must be specified in funding agreements issued by the department.

37 (8) \$17,594,000 of the state building construction account—state
38 appropriation is provided solely for grid modernization grants.

39 (a)(i) \$11,000,000 is provided solely for projects that: Advance
40 community resilience, clean and renewable energy technologies and

1 transmission and distribution control systems; support integration of
2 renewable energy sources, deployment of distributed energy resources
3 and sustainable microgrids; and support state decarbonization goals
4 pursuant to the clean energy transformation act, including
5 requirements placed upon retail electric utilities.

6 (ii) Projects must be implemented by community organizations,
7 local governments, federally recognized tribal governments, or by
8 public and private electrical utilities that serve retail customers
9 in the state (retail electric utilities). Projects submitted by
10 applicants other than retail electric utilities must demonstrate
11 partnership with their load serving entity to apply. Priority must be
12 given to:

13 (A) Projects that benefit vulnerable populations, including
14 tribes and communities with high environmental or energy burden; and

15 (B) Projects that demonstrate partnerships between eligible
16 applicants in applying for funding, including utilities, public and
17 private sector research organizations, businesses, tribes, and
18 nonprofit organizations.

19 (iii) The department shall develop a grant application process to
20 competitively select projects for grant awards, to include scoring
21 conducted by a group of qualified experts with application of
22 criteria specified by the department. In development of the
23 application criteria, the department shall, to the extent possible,
24 develop program guidelines that encourage smaller utilities or
25 consortia of small utilities to apply for funding. Where suitable,
26 this may include funding for projects consisting solely of planning,
27 predesign and/or predevelopment activities.

28 (iv) Applications for grants must disclose all sources of public
29 funds invested in a project.

30 (b) \$3,550,000 of the appropriation in this section is provided
31 solely for a grant to the Public Utility District No. 1 of Lewis
32 county for land acquisition and construction of the Winlock
33 Industrial Park and South County Substation and Transmission
34 facility, located on North Military Road in Winlock.

35 (c) \$3,044,000 of the appropriation in this section is provided
36 solely for a grant to the Klickitat County Public Hospital District
37 #1 for the Electrical Upgrade and Smart Grid project at the Klickitat
38 Valley Health Hospital in Goldendale.

39 (9) \$10,830,000 of the state building construction account—state
40 appropriation is provided solely for grants for strategic research

1 and development for new and emerging clean energy technologies. These
2 grants must be used to match federal or other nonstate funds to
3 research, develop, and demonstrate clean energy technologies,
4 focusing on areas that help develop technologies to meet the state's
5 climate goals, offer opportunities for economic and job growth, and
6 strengthen technology supply chains. The program may include, but is
7 not limited to: Solar technologies, advanced bioenergy and biofuels,
8 development of new earth abundant materials or lightweight materials,
9 advanced energy storage, recycling energy system components, and new
10 renewable energy and energy efficiency technologies.

11 (a) \$5,000,000 of the appropriation in this section is provided
12 solely for competitive grants.

13 (b) \$4,800,000 of the appropriation in this section is provided
14 solely for a grant to the Pacific Northwest National Laboratory for a
15 renewable energy platform to support ocean energy research and
16 development testbeds for the Marine and Coastal Research Laboratory
17 in Sequim.

18 (c) \$1,030,000 of the appropriation in this section is provided
19 solely for a grant to the Chelan County Public Utility District for
20 the hydroelectric turbine hub project at Rocky Reach dam near
21 Wenatchee.

22 (10)(a) \$2,500,000 of the state taxable building construction
23 account—state appropriation is provided solely as grants to nonprofit
24 lenders to create a revolving loan fund to support the widespread use
25 of proven energy efficiency and renewable energy technologies by
26 households, or for the benefit of households, with high energy burden
27 or environmental health risk now inhibited by lack of access to
28 capital.

29 (b) The department shall provide grant funds to one or more
30 competitively selected nonprofit lenders that must provide matching
31 private capital and administer the loan fund. The department shall
32 select the loan fund administrator or administrators through a
33 competitive process, with scoring conducted by a group of qualified
34 experts, applying criteria specified by the department.

35 (c) The department must establish guidelines that specify
36 applicant eligibility, the screening process, and evaluation and
37 selection criteria. The guidelines must be used by the nonprofit
38 lenders.

1 (11) \$5,550,000 of the state building construction account—state
2 appropriation is provided solely for grants to demonstrate innovative
3 approaches to electrification of transportation systems.

4 (a) (i) \$3,000,000 of the appropriation is provided solely for
5 competitive grants, prioritizing projects that:

6 (A) Demonstrate meaningful and enduring benefits to communities
7 and populations disproportionately burdened by air pollution, climate
8 change, or lack of transportation investments;

9 (B) Beneficially integrate load using behavioral, software,
10 hardware, or other demand-side management technologies, such as
11 demand response, time-of-use rates, or behavioral programming;

12 (C) Accelerate the transportation electrification market in
13 Washington using market transformation principles; or

14 (D) Develop electric vehicle charging and hydrogen fueling
15 infrastructure along highways, freeways, and other heavily trafficked
16 corridors across the state to support long-distance travel.

17 (ii) Projects must be implemented by local governments, federally
18 recognized tribal governments, by public and private electrical
19 utilities that serve retail customers in the state, or state
20 agencies. Eligible parties may partner with other public and private
21 sector research organizations and businesses in applying for funding.
22 The department shall consult and coordinate with the Washington state
23 department of transportation on project selection and implementation.
24 The department shall also coordinate with other state agencies that
25 have other electrification programs, in order to determine to
26 optimally accomplish each agency's respective policy and program
27 goals.

28 (iii) Projects must be related to on-road end-uses and
29 nonmaritime off-road uses.

30 (iv) Eligible technologies for these projects include, but are
31 not limited to:

32 (A) Battery electric vehicle supply equipment;

33 (B) On-site generation or storage, where the technology directly
34 supplies electricity to the electric vehicle supply equipment;

35 (C) Electric grid distribution system infrastructure upgrades,
36 where the upgrade is needed as a result of the installed electric
37 vehicle supply equipment;

38 (D) Hydrogen refueling station infrastructure that:

39 (I) Dispenses renewable hydrogen or hydrogen produced in
40 Washington with electrolysis; and

1 (II) Aligns with the 2021 state energy strategy's recommended
2 uses of hydrogen in the transportation sector.

3 (v) \$2,000,000 of the state building construction account—state
4 appropriation is provided solely for federally recognized tribal
5 governments and for local governments in rural communities, for
6 projects aligning with the above objectives and addressing electric
7 vehicle supply infrastructure gaps in rural communities.

8 (b) \$2,550,000 of the appropriation in this section is provided
9 solely for a grant to the Lewis Public Transportation Benefit Area to
10 construct a hydrogen fueling station that dispenses renewable
11 hydrogen or hydrogen produced in Washington with electrolysis for
12 electric vehicles at Exit 74 on Interstate 5, near Chehalis.

13 (12)(a) \$10,000,000 of the state building construction account—
14 state appropriation is provided solely for the purpose of building
15 electrification projects that advance the goals of the 2021 state
16 energy strategy to demonstrate grid-enabled, high-efficiency, all
17 electric buildings.

18 (b) The program may include, but is not limited to: Shifting from
19 fossil fuels to high-efficiency electric heat pumps and other
20 electric equipment, control systems that enable grid integration or
21 demand control, and on-site renewable generation and efficiency
22 measures that significantly reduce building energy loads.

23 (c) Preference must be given to projects based on total
24 greenhouse gas emissions reductions, accelerating the path to zero-
25 energy, or that demonstrate early adoption of grid integration
26 technology.

27 (d) Program funding may be administered to entities also
28 receiving incentives provided according to RCW 19.27A.220 for
29 buildings covered by the state energy performance standard, RCW
30 19.27A.210.

31 (e) \$5,000,000 of the appropriation in this section is provided
32 solely for the purpose of supporting the transition of residential
33 and commercial buildings away from fossil fuels through the
34 installation of high-efficiency electric heat pumps and other
35 electric equipment.

36 (13) \$4,924,000 of the state building construction account—state
37 appropriation is provided solely for maritime electrification grants.

38 (a) \$4,450,000 of the appropriation in this section is provided
39 solely for a grant to the Northwest Seaport Alliance to upgrade the

1 reefer plug capacity at the Port of Seattle's Terminal 5, located in
2 west Seattle.

3 (b) \$474,000 of the appropriation in this section is provided
4 solely for a grant to the Skagit County Public Works Department for
5 electric ferry charging infrastructure in Anacortes.

6 (14) \$4,900,000 of the state building construction account—state
7 appropriation is provided solely for the department to develop
8 targeted rural clean energy innovation projects as provided in this
9 subsection (14).

10 (a) \$150,000 of the appropriation is provided solely for the
11 department to develop targeted rural clean energy strategies informed
12 by rural community and business engagement, outreach, and research.
13 The department must convene a rural energy work group to identify
14 investments, programs, and policy changes that align with the 2021
15 state energy strategy and increase access to clean energy
16 opportunities in rural communities and agricultural and forestry
17 management practices. The group must identify existing federal
18 funding opportunities and strategies to leverage these funds with
19 state capital investment. By June 30, 2022, the department shall
20 report recommendations and findings from the rural energy work group
21 to the office of financial management, the governor, and the
22 appropriate legislative committees and present a strategic plan for
23 state rural clean energy investment.

24 (b) \$4,750,000 of the appropriation is provided solely for rural
25 clean energy innovation grants.

26 (i) The department must award at least 40 percent of the funding
27 to projects that enhance the viability of dairy digester bioenergy
28 projects through advanced resource recovery systems that produce
29 renewable natural gas and value-added biofertilizers, reduce
30 greenhouse gas emissions, and improve soil health and air and water
31 quality.

32 (ii) Grants may also be awarded to other clean energy innovation
33 projects in rural communities, including, but not limited to,
34 projects that enhance energy efficiency, demand response, energy
35 storage, renewable energy, beneficial electrification, resilience,
36 organic waste management, and biological carbon sequestration.

37 (iii) Grants may fund project predevelopment, research, and
38 development, pilot projects, strategic implementation, field trials,
39 and data dashboards and tools to inform rural project development.

1 (c) The department is encouraged to make 20 percent of the funds
2 under (b) of this subsection (14) to tribal governments, designated
3 subdivisions, and agencies.

4 (d) If a grant is awarded to purchase heating devices or systems,
5 the agency must, whenever possible and most cost effective, select
6 devices and systems that do not use fossil fuels.

7 Appropriation:

8	State Building Construction Account—State.	\$53,798,000
9	State Taxable Building Construction Account—	
10	State.	\$2,500,000
11	Subtotal Appropriation.	\$56,298,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$100,000,000
14	TOTAL.	\$156,298,000

15 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

16 2021-23 Energy Retrofits for Public Buildings Grant Program
17 (40000149)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$4,000,000 of the appropriation in this section is provided
21 solely for grants to local governments, public higher education
22 institutions, school districts, federally recognized tribal
23 governments, and state agencies for operational cost savings
24 improvements to facilities and related projects that result in energy
25 and operational cost savings.

26 (a) (i) \$3,000,000 of the appropriation in this section is
27 provided solely for grants awarded in competitive rounds.

28 (ii) At least 20 percent of each competitive grant round is
29 designated for award to eligible projects in small cities or towns
30 with a population of 5,000 or fewer residents.

31 (iii) In each competitive round, a higher energy savings to
32 investment ratio must result in a higher project ranking. Priority
33 consideration must be given to applicants that have not received
34 grant awards for this purpose in prior biennia.

35 (iv) The department must determine a minimum match ratio to
36 maximize the leverage of nonstate funds.

1 (b) \$450,000 of the appropriation in this section is provided
2 solely for a grant to Western Washington University for the heating
3 system conversion feasibility study.

4 (c) \$550,000 of the appropriation in this section is provided
5 solely for a grant to Whidbey Island Public Hospital District for
6 energy upgrades at WhidbeyHealth Medical Center in Coupeville.

7 (2)(a) \$1,000,000 of the appropriation in this section is
8 provided solely for grants to be awarded in competitive rounds to
9 local governments, public higher education institutions, school
10 districts, federally recognized tribal governments, and state
11 agencies for projects that involve the purchase and installation of
12 solar energy systems, including solar modules and inverters, with a
13 preference for products manufactured in Washington.

14 (b) At least 20 percent of each competitive grant round is
15 designated for award to eligible projects in small cities or towns
16 with a population of 5,000 or fewer residents.

17 (c) In each competitive round, a higher energy savings to
18 investment ratio must result in a higher project ranking. Priority
19 consideration must be given to applicants that have not received
20 grant awards for this purpose in prior biennia.

21 (d) The department must determine a minimum match ratio to
22 maximize the leverage of nonstate funds.

23 (3) \$4,500,000 of the appropriation in this section is provided
24 solely for the energy efficiency and environmental performance
25 improvements to minor works, stand-alone, and emergency projects at
26 facilities owned by agencies named by the state efficiency and
27 environmental performance office executive order 20-01 that repair or
28 replace existing building systems and reduce greenhouse gas emissions
29 from state operations, including, but not limited to, HVAC, lighting,
30 insulation, windows, and other mechanical systems. Eligibility for
31 this funding is dependent on an analysis using the office of
32 financial management's life-cycle cost tool that compares project
33 design alternatives for initial and long-term cost-effectiveness.
34 Assuming a reasonable return on investment, the department shall
35 provide grants in the amount required to improve the project's energy
36 efficiency compared to the original project request. Prior to
37 awarding funds, the department shall submit to the office of
38 financial management a list of all proposed awards for review and
39 approval.

1 (4) The department shall develop metrics that indicate the
2 performance of energy efficiency efforts.

3 (5) \$457,000 of the appropriation provided in this section is
4 provided solely for photovoltaic panels for the capitol campus child
5 care center.

6 (6) If a grant is provided in subsection (1) or (3) of this
7 section to purchase heating devices or systems, the agency must,
8 whenever possible and most cost effective, select devices and systems
9 that do not use fossil fuels.

10 Appropriation:

11	State Building Construction Account—State.	\$9,957,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$9,957,000

15 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

16 2021-23 Weatherization Plus Health (40000150)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$5,000,000 of the appropriation in this section is provided
20 solely for grants for the Washington State University energy
21 extension community energy efficiency program (CEEP) to support
22 homeowners, tenants, and small business owners in making sound energy
23 efficiency investments by providing consumer education and marketing,
24 workforce support through training and lead generation, and direct
25 consumer incentives for upgrades to existing homes and small
26 commercial buildings. This is the maximum amount the department may
27 expend for this purpose.

28 (2) The department, in collaboration with the Washington State
29 University, shall make recommendations to the appropriate committees
30 of the legislature on strategies to expand and align the
31 weatherization program and the rural rehabilitation loan program. The
32 department shall report the recommendations to the appropriate
33 committees of the legislature and the governor by November 1, 2022.
34 The recommendations must include strategies to:

35 (a) Recruit community energy efficiency program sponsors that are
36 community-based organizations located in geographic areas of the
37 state that have not received funding for low-income weatherization
38 programs, targeting hard to reach market segments;

1 (b) Leverage funding from community energy efficiency program
2 sponsors in an amount greater than or equal to the amount provided by
3 the state through the weatherization program;

4 (c) Ensure that community energy efficiency program utility
5 sponsors work with non-profit community-based organizations to
6 deliver community energy efficiency program services; and

7 (d) Identify community energy efficiency program sponsors that
8 support the conversion of space and water heating from fossil fuels
9 to electricity, as part of a set of energy efficiency investments.

10 (3) If funding from this appropriation is used to purchase
11 heating devices or systems, the agency shall, whenever possible and
12 most cost effective, select devices and systems that do not use
13 fossil fuels.

14 Appropriation:

15	State Building Construction Account—State.	\$10,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$50,000,000
18	TOTAL.	\$60,000,000

19 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

20 2021-23 PWB Broadband Infrastructure (40000152)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 The appropriations in this section are provided solely for the
24 public works board broadband grant and loan program. Of the amounts
25 appropriated in this section:

26 (1) \$14,000,000 of the statewide broadband account—state
27 appropriation in this section is provided solely for loans and
28 administrative expenses related to implementation of the broadband
29 program; and

30 (2) \$46,000,000 of the coronavirus capital projects account—
31 federal appropriation in this section is provided solely for grants
32 and administrative expenses related to implementation of the
33 broadband program.

34 (3) The appropriations must be used for projects that use a
35 technology-neutral approach in order to expand access at the lowest
36 cost to the most unserved or underserved residents.

37 Appropriation:

1	Coronavirus Capital Projects Account—Federal.	\$46,000,000
2	Statewide Broadband Account—State.	\$14,000,000
3	Subtotal Appropriation.	\$60,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$120,000,000
6	TOTAL.	\$180,000,000

7 **NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

8 2021-23 Housing Trust Fund Investment in Affordable Housing
9 (40000153)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$129,903,000 of the state taxable building construction
13 account—state appropriation and \$20,000,000 of the state building
14 construction account—state appropriation are provided solely for
15 production and preservation of affordable housing projects that serve
16 and benefit low-income and special needs populations including, but
17 not limited to, people with chronic mental illness, people with
18 developmental disabilities, farmworkers, people who are homeless, and
19 people in need of permanent supportive housing. The department shall
20 strive to allocate at least 30 percent of these funds to projects
21 located in rural areas of the state, as defined by the department.

22 (a) In addition to the definition of "first-time home buyer" in
23 RCW 43.185A.010, for the purposes of awarding homeownership projects
24 during the 2021-2023 fiscal biennium "first-time home buyer" also
25 includes:

26 (i) A single parent who has only owned a home with a former
27 spouse while married;

28 (ii) An individual who is a displaced homemaker as defined in 24
29 C.F.R. Sec. 93.2 as it existed on the effective date of this section,
30 or such subsequent date as may be provided by the department by rule,
31 consistent with the purposes of this section, and who has only owned
32 a home with a spouse;

33 (iii) An individual who has only owned a principal residence not
34 permanently affixed to a permanent foundation in accordance with
35 applicable regulations; or

36 (iv) An individual who has only owned a property that is
37 discerned by a licensed building inspector as being uninhabitable.

1 (b) \$5,000,000 of the appropriation provided in this subsection
2 (1) is provided solely for housing that serves people with
3 developmental disabilities;

4 (c) (i) \$20,000,000 of the appropriation in this subsection (1) is
5 provided solely for housing preservation grants or loans to be
6 awarded competitively.

7 (ii) The funds may be provided for major building improvements,
8 preservation, and system replacements, necessary for the existing
9 housing trust fund portfolio to maintain long-term viability. The
10 department must require a capital needs assessment be provided prior
11 to contract execution. Funds may not be used to add or expand the
12 capacity of the property.

13 (iii) To allocate preservation funds, the department must review
14 applications and evaluate projects based on the following criteria:

15 (A) The age of the property, with priority given to buildings
16 that are more than 15 years old;

17 (B) The population served, with priority given to projects with
18 at least 50 percent of the housing units being occupied by families
19 and individuals at or below 50 percent area median income;

20 (C) The degree to which the applicant demonstrates that the
21 improvements will result in a reduction of operating or utilities
22 costs, or both;

23 (D) The potential for additional years added to the affordability
24 period of the property; and

25 (E) Other criteria that the department considers necessary to
26 achieve the purpose of this program.

27 (2) \$10,000,000 of the state building construction account—state
28 appropriation is provided solely for grant awards for the development
29 of community housing and cottage communities to shelter individuals
30 or households experiencing homelessness.

31 (a) \$8,775,000 of the state building construction account—state
32 appropriation is provided solely for competitive grant awards. This
33 funding must be awarded to projects that develop a minimum of four
34 individual structures in the same location. Individual structures
35 must contain insulation, electricity, overhead lights, and heating.
36 Kitchens and bathrooms may be contained within the individual
37 structures or offered as a separate facility that is shared with the
38 community. When evaluating applications for this grant program, the
39 department must prioritize projects that demonstrate:

40 (i) The availability of land to locate the community;

- (ii) A strong readiness to proceed to construction;
- (iii) A longer term of commitment to maintain the community;
- (iv) A commitment by the applicant to provide, directly or through a formal partnership, case management and employment support services to the tenants;
- (v) Access to employment centers, health care providers, and other services; and
- (vi) A community engagement strategy.

(b) \$1,225,000 of the state building construction account—state appropriation is provided solely for Eagle Haven Cottage Village located in Bellingham.

(3) (a) \$11,500,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:

Bellwether Affordable Housing (Seattle)	\$4,000,000
Didgwalic Transitional Housing (Anacortes)	\$4,500,000
Redondo Heights TOD (Federal Way)	\$3,000,000

(b) \$3,497,000 of the state building construction account—state appropriation is provided solely for the following list of projects:

Habitat for Humanity (North Bend)	\$250,000
Manette Affordable Housing Project (Bremerton)	\$515,000
OlyCAP Port Townsend Affordable Housing and Child (Port Townsend)	\$412,000
Shelton Young Adult Transitional Housing (Shelton)	\$515,000
Willapa Center (Raymond)	\$1,805,000

(4) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(5) The appropriations in this section are subject to the following reporting requirements:

(a) By June 30, 2023, the department must report on its website the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to 80 percent of the area median income, up to 50 percent of the area median income, and up to 30 percent of the area median income, for both homeownership and multifamily rental projects.

1 (b) Beginning December 1, 2021, and continuing annually, the
2 department must provide the legislature with a report of its final
3 cost data for each project under this section. Such cost data must,
4 at a minimum, include total development cost per unit for each
5 project completed within the past year, descriptive statistics such
6 as average and median per unit costs, regional cost variation, and
7 other costs that the department deems necessary to improve cost
8 controls and enhance understanding of development costs. The
9 department must coordinate with the housing finance commission to
10 identify relevant development costs data and ensure that the measures
11 are consistent across relevant agencies.

12 (6) \$100,000 of the state building construction account—state
13 appropriation is provided solely for the department of social and
14 health services to complete a study of the community-based housing
15 needs of adults with intellectual and developmental disabilities. The
16 department of social and health services shall collaborate with
17 appropriate stakeholders and the department in completing this study
18 and the study shall:

19 (a) Estimate the number of adults with intellectual and
20 developmental disabilities who are facing housing insecurity;

21 (b) Make recommendations for how to improve housing stability for
22 adults with intellectual and developmental disabilities who are
23 facing housing insecurity;

24 (c) Make recommendations for how to increase the capacity of
25 developers to support increasing the supply of housing that meets the
26 needs of the intellectual and developmental disabilities population;
27 and

28 (d) Be submitted to the appropriate committees of the legislature
29 no later than December 1, 2022.

30 (7) The legislature finds that there are insufficient data
31 sources to identify adults with intellectual and developmental
32 disabilities facing housing insecurity in Washington state and that
33 the absence of reliable data limits the ability for the legislature
34 to make informed decisions that will improve the outcomes of these
35 individuals. The legislature further finds that reliable, current
36 information about the unmet housing needs of this population will
37 position Washington state to leverage community-based partnerships
38 and funding to establish greater housing choice and increased
39 community integration of individuals with intellectual and
40 developmental disabilities.

1	Appropriation:	
2	State Building Construction Account—State.	\$33,597,000
3	State Taxable Building Construction Account—	
4	State.	\$141,403,000
5	Subtotal Appropriation.	\$175,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$620,000,000
8	TOTAL.	\$795,000,000

9 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

10 2021-23 Behavioral Health Community Capacity Grants (40000219)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is provided solely for the
14 department to issue grants to community hospitals or other community
15 providers to expand and establish new capacity for behavioral health
16 services in communities. The department must consult an advisory
17 group consisting of representatives from the department of social and
18 health services, the health care authority, one representative from a
19 managed care organization, one representative from an accountable
20 care organization, and one representative from the association of
21 county human services. Amounts provided in this section may be used
22 for construction and equipment costs associated with establishment of
23 the facilities. The department may approve funding for the
24 acquisition of a facility if the project will result in increased
25 behavioral health capacity. Amounts provided in this section may not
26 be used for operating costs associated with the treatment of patients
27 using these services.

28 (2) The department must establish criteria for the issuance of
29 the grants, which must include:

30 (a) Evidence that the application was developed in collaboration
31 with one or more regional behavioral health entities that administer
32 the purchasing of services;

33 (b) Evidence that the applicant has assessed and would meet gaps
34 in geographical behavioral health services needs in their region;

35 (c) Evidence that the applicant is able to meet applicable
36 licensing and certification requirements in the facility that will be
37 used to provide services;

1 (d) A commitment by applicants to serve persons who are publicly
2 funded and persons detained under the involuntary treatment act under
3 chapter 71.05 RCW;

4 (e) A commitment by the applicant to maintain and operate the
5 beds or facility for a time period commensurate to the state
6 investment, but for at least a 15-year period;

7 (f) The date upon which structural modifications or construction
8 would begin and the anticipated date of completion of the project;

9 (g) A detailed estimate of the costs associated with opening the
10 beds;

11 (h) A financial plan demonstrating the ability to maintain and
12 operate the facility; and

13 (i) The applicant's commitment to work with local courts and
14 prosecutors to ensure that prosecutors and courts in the area served
15 by the hospital or facility will be available to conduct involuntary
16 commitment hearings and proceedings under chapter 71.05 RCW.

17 (3) In awarding funding for projects in subsection (5) of this
18 section, the department, in consultation with the advisory group
19 established in subsection (1) of this section, must strive for
20 geographic distribution and allocate funding based on population and
21 service needs of an area. The department must consider current
22 services available, anticipated services available based on projects
23 underway, and the service delivery needs of an area.

24 (4) The department must prioritize projects that increase
25 capacity in unserved and underserved areas of the state.

26 (5) \$71,400,000 of the appropriation in this section is provided
27 solely for a competitive process for each category listed and is
28 subject to the criteria in subsections (1), (2), (3), and (4) of this
29 section:

30 (a) \$11,600,000 of the appropriation in this section is provided
31 solely for at least six enhanced service facilities for long-term
32 placement of patients discharged or diverted from the state
33 psychiatric hospitals and that are not subject to federal funding
34 restrictions that apply to institutions of mental diseases;

35 (b) \$10,000,000 of the appropriation in this section is provided
36 solely for enhanced adult residential care facilities for long-term
37 placements of dementia discharged or diverted from the state
38 psychiatric hospitals and are not subject to federal funding
39 restrictions that apply to institutions of mental diseases;

1 (c) \$2,000,000 of the appropriation in this section is provided
2 solely for at least one facility with secure withdrawal management
3 and stabilization treatment beds that are not subject to federal
4 funding restrictions that apply to institutions of mental diseases;

5 (d) \$2,000,000 of the appropriation in this section is provided
6 solely for at least one crisis triage and stabilization facility that
7 is not subject to federal funding restrictions that apply to
8 institutions of mental diseases;

9 (e) \$12,000,000 of the appropriation in this section is provided
10 solely for two 16-bed crisis triage and stabilization facilities in
11 the King county region, one within the city of Seattle and one in
12 south King county, consistent with the settlement agreement in *A.B,*
13 *by and through Trueblood, et al., v. DSHS, et al.,* No. 15-35462, and
14 that are not subject to federal funding restrictions that apply to
15 institutions of mental disease;

16 (f) \$2,000,000 of the appropriation in this section is provided
17 solely for at least two mental health peer respite centers that are
18 not subject to federal funding restrictions that apply to
19 institutions of mental diseases. No more than one mental health peer
20 respite center should be funded in each of the nine regions;

21 (g) \$18,000,000 of the appropriation in this section is provided
22 solely for the department to provide grants to community hospitals,
23 freestanding evaluation and treatment providers, or freestanding
24 psychiatric hospitals to develop capacity for beds to serve
25 individuals on 90-day or 180-day civil commitments as an alternative
26 to treatment in the state hospitals. In awarding this funding, the
27 department must coordinate with the department of social and health
28 services, the health care authority, and the department of health and
29 must only select facilities that meet the following conditions:

30 (i) The funding must be used to increase capacity related to
31 serving individuals who will be transitioned from or diverted from
32 the state hospitals;

33 (ii) The facility is not subject to federal funding restrictions
34 that apply to institutions of mental diseases;

35 (iii) The provider has submitted a proposal for operating the
36 facility to the health care authority;

37 (iv) The provider has demonstrated to the department of health
38 and the health care authority that it is able to meet the applicable
39 licensing and certification requirements for the facility that will
40 be used to provide services; and

1 (v) The health care authority has confirmed that it intends to
2 contract with the facility for operating costs within funds provided
3 in the operating budget for these purposes;

4 (h) \$2,400,000 of the appropriation in this section is provided
5 solely for competitive community behavioral health grants to address
6 regional needs;

7 (i) \$9,400,000 of the appropriation in this section is provided
8 solely for at least three intensive behavioral health treatment
9 facilities for long-term placement of behavioral health patients with
10 complex needs and that are not subject to federal funding
11 restrictions that apply to institutions of mental diseases; and

12 (j) \$2,000,000 of the appropriation in this section is provided
13 solely for grants to community providers to increase behavioral
14 health services and capacity for children and minor youth including,
15 but not limited to, services for substance use disorder treatment,
16 sexual assault and traumatic stress, anxiety, or depression, and
17 interventions for children exhibiting aggressive or depressive
18 behaviors in facilities that are not subject to federal funding
19 restrictions. Consideration must be given to programs that
20 incorporate outreach and treatment for youth dealing with mental
21 health or social isolation issues.

22 (6) (a) \$15,648,000 of the appropriation in this section is
23 provided solely for the following list of projects and is subject to
24 the criteria in subsection (1) of this section:

25	Astria Toppenish Hospital (Toppenish)	\$1,648,000
26	Compass Health Broadway (Everett)	\$14,000,000

27 (b) \$8,116,000 of the appropriation in this section is provided
28 solely for the following list of projects and is subject to the
29 criteria in subsection (1) of this section, except that the following
30 projects are not required to establish new capacity:

31	Family Solutions (Vancouver)	\$2,050,000
32	Renovation Youth Evaluation & Treatment Facility 33 (Bremerton)	\$316,000
34	Sound Enhanced Services Facility (Auburn)	\$3,000,000
35	Three Rivers Behavioral Health Recovery Center 36 (Kennewick)	\$2,750,000

37 (7) The department must notify all applicants that they may be
38 required to have a construction review performed by the department of
39 health.

1 (8) To accommodate the emergent need for behavioral health
2 services, the department and the department of health, in
3 collaboration with the health care authority and the department of
4 social and health services, must establish a concurrent and expedited
5 process to assist grant applicants in meeting any applicable
6 regulatory requirements necessary to operate inpatient psychiatric
7 beds, freestanding evaluation and treatment facilities, enhanced
8 services facilities, triage facilities, crisis stabilization
9 facilities, or secure detoxification/secure withdrawal management and
10 stabilization facilities.

11 (9) The department must strive to allocate all of the amounts
12 appropriated within subsection (5) of this section in the manner
13 prescribed. However, if upon review of applications, the department
14 determines, in consultation with the advisory group established in
15 subsection (1) of this section, that there are not adequate suitable
16 projects in a category of projects under subsection (5) of this
17 section, the department may allocate funds to other behavioral health
18 capacity project categories within subsection (5) of this section,
19 prioritizing projects under subsections (5)(a), (g), and (i) of this
20 section. Underserved areas of the state may also be considered.

21 (10) The department must provide a progress report by November 1,
22 2022. The report must include:

23 (a) The total number of applications and amount of funding
24 requested;

25 (b) A list and description of the projects approved for funding
26 including state funding, total project cost, services anticipated to
27 be provided, bed capacity, and anticipated completion date; and

28 (c) A status report of projects that received funding in prior
29 funding rounds, including details about the project completion and
30 the date the facility began providing services.

31 Appropriation:

32	State Building Construction Account—State.	\$95,164,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$120,000,000
35	TOTAL.	\$215,164,000

36 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

37 2019-21 Housing Trust Fund Investment from Operating (40000220)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) (a) \$37,651,000 of the appropriation in this section is
4 provided solely for production and preservation of affordable
5 housing.

6 (b) In evaluating projects in this subsection (1), the department
7 must give preference for applications based on some or all of the
8 criteria in RCW 43.185.070(5).

9 (c) The appropriations in this subsection are subject to the
10 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
11 of 2019.

12 (2) (a) \$9,790,000 of the appropriation in this section is
13 provided solely for the preservation of affordable multifamily
14 housing at risk of losing affordability due to expiration of use
15 restrictions that otherwise require affordability including, but not
16 limited to, United States department of agriculture funded
17 multifamily housing.

18 (b) Within the amount provided in this subsection (2), the
19 department must implement the necessary procedures to enable rapid
20 commitment of funds on a first-come, first-served basis to qualifying
21 project proposals that satisfy the goal of long-term preservation of
22 Washington's affordable multifamily housing stock, particularly in
23 rural areas of the state.

24 (c) The department must adhere to the following award terms and
25 procedures for the rapid response program created under (b) of this
26 subsection:

27 (i) The funding is not subject to the 90-day application periods
28 in RCW 43.185.070 or 43.185A.050.

29 (ii) Awards must be in the form of a recoverable grant with a 40-
30 year low-income housing covenant on the land.

31 (iii) If a capital needs assessment is required, the department
32 must work with the applicant to ensure that this does not create an
33 unnecessary impediment to rapidly accessing these funds.

34 (iv) Awards may be used for acquisition or for acquisition and
35 rehabilitation of properties to preserve the affordable housing units
36 beyond existing use restrictions and keep them in Washington's
37 housing portfolio.

1 (v) No single award may exceed \$2,500,000, although the
2 department must consider waivers of this award cap if an applicant
3 demonstrates sufficient need.

4 (vi) The award limit in (c)(v) of this subsection (2) may only be
5 applied to the use of awards provided under this subsection. The
6 amount awarded under this subsection may not be calculated in award
7 limitations for other housing trust fund awards.

8 (vii) If the department receives simultaneous applications for
9 funding under this program, proposals that provide the greatest
10 public benefit, as defined by the department, must be prioritized.
11 For purposes of this subsection (2)(c)(vii), "greatest public
12 benefit" includes, but is not limited to:

13 (A) The number of units that will be preserved;

14 (B) Whether the project has federally funded rental assistance
15 tied to it;

16 (C) The scarcity of the affordable housing applied for compared
17 to the number of available affordable housing units in the same
18 geographic location; and

19 (D) The program's established funding priorities under RCW
20 43.185.070(5).

21 (d) The appropriations in this subsection are subject to the
22 reporting requirements in section 1029 (3)(b) and (4)(b), chapter
23 413, Laws of 2019.

24 **Appropriation:**

25	Washington Housing Trust Account—State.	\$47,441,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$47,441,000

29 **NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

30 2021-23 Rapid Capital Housing Acquisition (40000222)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) Except as provided in subsections (7) through (9) of this
34 section, the appropriation in this section is provided solely for the
35 department to issue competitive financial assistance to eligible
36 organizations under RCW 43.185A.040 to acquire or rent real property
37 for a rapid conversion into enhanced emergency shelters, permanent
38 supportive housing, transitional housing, permanent housing, youth

1 housing, drop-in center, or shelter for extremely low-income people,
2 as well as individuals, families, unaccompanied youth, and young
3 people experiencing sheltered and unsheltered homelessness. Amounts
4 provided in this section may be also used for renovation and building
5 update costs associated with establishment of the acquired or rented
6 facilities. For youth housing, drop-in centers, and shelter projects,
7 renovation of existing properties is an allowable activity. The
8 department may only approve funding for projects resulting in
9 increased shelter or housing capacity. Amounts provided in this
10 section may not be used for operating or maintenance costs associated
11 with providing housing, supportive services, or debt service.

12 (2) Funds may also be used for permanent financing for real
13 estate acquired using other short term acquisition sources. To expand
14 availability of permanent housing, financing of acquisition of
15 unoccupied multifamily housing is a priority. Funds must also be
16 provided specifically for the city of Seattle to move people
17 experiencing unsheltered homelessness into safe spaces, including,
18 but not limited to, tiny homes, hotels, enhanced emergency shelters,
19 or other rapid housing alternatives.

20 (3) While emphasizing the rapid deployment of the amounts
21 appropriated under this section to alleviate the immediate crisis of
22 homelessness throughout the state, the department shall establish
23 criteria for the issuance of the grants, which may include provisions
24 that require that capital improvements be held by the grantee for a
25 specified period of time appropriate to the amount of the grant,
26 during which time the property must be used for the express purpose
27 of the grant. If the grantee is found to be out of compliance with
28 provisions of the contract, the grantee shall repay to the state
29 general fund the principal amount of the grant plus interest
30 calculated at the rate of interest on state of Washington general
31 obligation bonds issued on the date most close in time to the date of
32 authorization of the grant. The criteria must include:

33 (a) The date upon which structural modifications or construction
34 would begin and the anticipated date of completion of the project;

35 (b) A detailed estimate of the costs associated with the
36 acquisition and any updates or improvements necessary to make the
37 property habitable for its intended use;

38 (c) A detailed estimate of the costs associated with opening the
39 beds or units; and

1 (d) A financial plan demonstrating the ability to maintain and
2 operate the property and support its intended tenants throughout the
3 end of the grant contract.

4 (4) The department must provide a progress report on its website
5 by December 1, 2022. The report must include:

6 (a) The total number of applications and amount of funding
7 requested; and

8 (b) A list and description of the projects approved for funding
9 including state funding, total project cost, services anticipated to
10 be provided, housing units, and anticipated completion date.

11 (5) The funding provided under this section is not subject to the
12 90-day application periods in RCW 43.185.070 or 43.185A.050. The
13 department of commerce shall dispense funds to the city of Seattle
14 and other qualifying applicants within 45 days of receipt of
15 documentation from the applicant for qualifying uses and execution of
16 any necessary contracts with the department in order to effect the
17 purpose of rapid deployment of funds under this section.

18 (6) If the department receives simultaneous applications for
19 funding under this program, proposals that reach the greatest public
20 benefit, as defined by the department, must be prioritized. For
21 purposes of this subsection (6), "greatest public benefit" must
22 include, but is not limited to:

23 (a) The greatest number of accommodations or increased shelter
24 capacity that will benefit extremely low-income people, as well as
25 individuals, families, and youth experiencing homelessness.

26 (b) Whether the project has federally funded rental assistance
27 tied to it;

28 (c) The scarcity of the affordable housing or shelter capacity
29 applied for compared to the number of available affordable housing
30 units or shelter capacity in the same geographic location; and

31 (d) The program's established funding priorities under RCW
32 43.185.070(5).

33 (7) \$900,000 of the state building construction account—state
34 appropriation in this section is provided solely for the public
35 building conversion pilot program. The pilot program must be
36 implemented in Grays Harbor county in collaboration with Community
37 House on Broadway, in partnership with CORE Health.

38 (a) The appropriation may be used only for costs related to
39 rehabilitation, retrofitting, and conversion of the publicly owned
40 building for use as housing for homeless persons.

1 (b) The appropriation may not be used for staffing or maintaining
2 buildings converted to housing for homeless persons. Costs for
3 staffing and maintenance must be borne by the county or the
4 contractor.

5 (c) In the contract for the pilot program, the department shall
6 include provisions that require that capital improvements be held by
7 the grantee for a specified period of time appropriate to the amount
8 of the grant and that facilities be used for the express purpose of
9 the grant. If the grantee is found to be out of compliance with
10 provisions of the contract, the grantee shall repay to the state
11 general fund the principal amount of the grant plus interest
12 calculated at the rate of interest on state of Washington general
13 obligation bonds issued most closely to the date of authorization of
14 the grant.

15 (d) The pilot program should help inform the development of a
16 public building conversion grant program to encourage counties to
17 convert unused, publicly owned buildings into housing for homeless
18 persons. The department must report to the office of financial
19 management and fiscal committees of the legislature by November 1,
20 2022, regarding the establishment of the pilot program and any
21 recommendations related to implementation of a public building
22 conversion grant program.

23 (8) \$17,800,000 of the state building construction account—state
24 appropriation is provided solely for the following list of projects:

25 \$5,000,000 for the Tacoma Housing Authority affordable housing
26 acquisition;

27 \$4,000,000 for the Keiro nursing home acquisition in Seattle;

28 \$1,500,000 for the Parkland/Spanaway homeless shelter;

29 \$300,000 for the Concord apartments acquisition in Seattle;

30 \$2,000,000 for the Eastgate supportive housing in Bellevue; and

31 \$5,000,000 for the City of Seattle for the acquisition of the
32 Clay Apartments in partnership with a low-income housing provider.

33 (9) (a) \$7,903,000 of the coronavirus capital projects account—
34 federal appropriation is provided solely for the following list of
35 youth housing projects identified by the office of homeless youth
36 protection and prevention programs:

37 FYRE's Village: Housing Stability for Young Adults

38 (Omak) \$3,350,000

39 NWYS Young Adult Shelter Services (Bellingham) \$438,000

40 OlyCap Pfeiffer House (Port Townsend) \$127,000

1	Ryan's House for Youth Campus (Coupeville).	\$1,015,000
2	Shelton Young Adult Transitional Housing (Shelton). . .	\$773,000
3	Volunteers of America Crosswalk 2.0 (Spokane).	\$2,200,000

4 (b) If funding provided in (a) of this subsection needs to be
5 reallocated, the department shall consult with the office of homeless
6 youth prevention and protection programs to identify other eligible
7 youth housing projects.

8 Appropriation:

9	State Building Construction Account—State.	\$90,000,000
10	Coronavirus Capital Projects Account—Federal.	\$30,435,000
11	Subtotal Appropriation.	\$120,435,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$120,435,000

15 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

16 Continuing Affordability in Current Housing (91001659)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 \$10,000,000 of the appropriation in this section is provided
20 solely for the preservation of affordable multifamily housing at risk
21 of losing affordability due to expiration of use restrictions that
22 otherwise require affordability including, but not limited to, United
23 States department of agriculture funded multifamily housing.

24 (1) Within the amount provided in this section, the department
25 must implement necessary procedures to enable rapid commitment of
26 funds on a first-come, first-served basis to qualifying project
27 proposals that satisfy the goal of long-term preservation of
28 Washington's affordable multifamily housing stock, particularly in
29 rural areas of the state.

30 (2) The department must adhere to the following award terms and
31 procedures for the rapid response program created under this section:

32 (a) The funding is not subject to the 90-day application periods
33 in RCW 43.185.070 or 43.185A.050.

34 (b) Awards must be in the form of a recoverable grant with a 40-
35 year low-income housing covenant on the land.

36 (c) If a capital needs assessment is required, the department
37 must work with the applicant to ensure that this does not create an
38 unnecessary impediment to rapidly accessing these funds.

1 (d) Awards may be used for acquisition or for acquisition and
2 rehabilitation of properties to preserve the affordable housing units
3 beyond existing use restrictions and keep them in Washington's
4 housing portfolio.

5 (e) No single award may exceed \$2,500,000, although the
6 department must consider waivers of this award cap if an applicant
7 demonstrates sufficient need.

8 (f) The award limit in (e) of this subsection (2) may only be
9 applied to the use of awards provided under this section. The amount
10 awarded under this section may not be calculated in award limitations
11 for other housing trust fund awards.

12 (g) If the department receives simultaneous applications for
13 funding under this program, proposals that reach the greatest public
14 benefit, as defined by the department, must be prioritized.

15 (3) For purposes of this section, "greatest public benefit"
16 includes, but is not limited to:

17 (a) The number of units that will be preserved;

18 (b) Whether the project has federally funded rental assistance
19 tied to it;

20 (c) The scarcity of the affordable housing applied for compared
21 to the number of available affordable housing units in the same
22 geographic location; and

23 (d) The program's established funding priorities under RCW
24 43.185.070(5).

25 Appropriation:

26	State Building Construction Account—State.	\$10,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$10,000,000

30 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

31 2021-23 Rural Rehabilitation Loan Program (40000223)

32 Appropriation:

33	State Taxable Building Construction Account—	
34	State.	\$5,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**

2 Grants for Affordable Housing Development Connections (91001685)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is provided solely for
6 grants to local governments and public utility districts for system
7 development charges and utility improvements for new affordable
8 housing projects that serve and benefit low-income households. Where
9 applicable, the extension must be consistent with the approved
10 comprehensive plans under the growth management act and must be
11 within the established boundaries of the urban growth area.

12 (2) \$7,600,000 of the state building construction account—state
13 appropriation and \$16,300,000 of the coronavirus state fiscal
14 recovery fund—federal appropriation in this section are provided
15 solely for grants to local governments or public utilities located
16 within a jurisdiction that imposed a sales and use tax under RCW
17 82.14.530(1)(a)(ii), 82.14.530(1)(b)(i)(B), 82.14.540, or 84.52.105.

18 (3) \$10,700,000 of the coronavirus state fiscal recovery fund—
19 federal appropriation in this section is provided solely for grants
20 to local governments or public utilities located within:

21 (a) A city or county with a population of 150,000 or less; and

22 (b) A jurisdiction that imposed a sales and use tax under RCW
23 82.14.530(1)(a)(ii) or 82.14.530(1)(b)(i)(B).

24 (4) The department shall coordinate with the office of financial
25 management and the governor's office to develop a process for project
26 submittal, project selection criteria, review, and monitoring, and
27 tracking the housing development projects that receive affordable
28 housing development connections grants under this section. To be
29 eligible for funding under this section, an applicant must
30 demonstrate, at minimum:

31 (a) That affordable housing development will begin construction
32 within 24 months of the grant award; and

33 (b) A strong probability of serving the original target group or
34 income level for a period of at least 25 years.

35 (5) \$1,700,000 of the state building construction account—state
36 appropriation in this section is provided solely for the Port
37 Townsend Utility Connection Project.

1 (6) \$5,700,000 of the state building construction account—state
2 appropriation in this section is provided solely for the Chelan
3 municipal airport extension.

4 (7) To ensure compliance with conditions of the federal
5 coronavirus state fiscal recovery fund, all expenditures from the
6 coronavirus state fiscal recovery account—federal appropriation in
7 this section must be incurred by December 31, 2024.

8 (8) For purposes of this section, the following definitions
9 apply.

10 (a) "Affordable housing" and has the same meaning as in RCW
11 43.185A.010.

12 (b) "Low-income household" has the same meaning as in RCW
13 43.185A.010.

14 (c) "System development charges" means charges for new drinking
15 water, wastewater, or stormwater connections when a local government
16 or public utility has waived standard fees normally applied to
17 developers for connection charges on affordable housing projects.

18 (d) "Utility improvements" means drinking water, wastewater, or
19 stormwater utility improvements.

20 Appropriation:

21	Coronavirus State Fiscal Recovery Account—	
22	Federal.	\$27,000,000
23	State Building Construction Account—State.	\$15,000,000
24	Subtotal Appropriation.	\$42,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$42,000,000

28 **NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

29 2022 Local & Community Projects (40000230)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The department may not expend the appropriation in this
33 section unless and until the nonstate share of project costs have
34 been either expended or firmly committed, or both, in an amount
35 sufficient to complete the project or a distinct phase of the project
36 that is useable to the public for the purpose intended by the

1 legislature. This requirement does not apply to projects where a
2 share of the appropriation is for design costs only.

3 (2) Prior to receiving funds, project recipients must demonstrate
4 that the project site is under control for a minimum of 10 years,
5 either through ownership or a long-term lease. This requirement does
6 not apply to appropriations for preconstruction activities or
7 appropriations in which the sole purpose is to purchase real property
8 that does not include a construction or renovation component.

9 (3) Projects funded in this section may be required to comply
10 with Washington's high-performance building standards as required by
11 chapter 39.35D RCW.

12 (4) Project funds are available on a reimbursement basis only,
13 and may not be advanced under any circumstances.

14 (5) In contracts for grants authorized under this section, the
15 department must include provisions that require that capital
16 improvements be held by the grantee for a specified period of time
17 appropriate to the amount of the grant and that facilities be used
18 for the express purpose of the grant. If the grantee is found to be
19 out of compliance with provisions of the contract, the grantee shall
20 repay to the state general fund the principal amount of the grant
21 plus interest calculated at the rate of interest on state of
22 Washington general obligation bonds issued most closely to the date
23 of authorization of the grant.

24 (6) Projects funded in this section, including those that are
25 owned and operated by nonprofit organizations, are generally required
26 to pay state prevailing wages.

27 (7) The department must comply with the requirements set forth in
28 executive order 21-02 and must consult with the department of
29 archaeology and historic preservation and affected tribes on the
30 potential effects of these projects on cultural resources and
31 historic properties. Consultation with the department of archaeology
32 and historic preservation and affected tribes must be initiated
33 before project funds are made available.

34 (8)(a) The appropriation is provided solely for the following
35 list of projects:

36	Adams County Property/Evidence Processing Facility	
37	(Othello)	\$900,000
38	Amara 29 Acre Opportunity in Pierce County (Tacoma) . . .	\$246,000
39	American Lake Park ADA Improvement Project (Lakewood) . .	\$258,000
40	American Legion Building Renovation (Goldendale)	\$262,000

1	American Legion Veterans Housing & Resource Ctr (Raymond)	\$88,000
2	Arlington Innovation Center (Arlington)	\$372,000
3	Ashley House (Spokane)	\$552,000
4	Aurora Commons Acquisition (Seattle)	\$2,500,000
5	Ballinger Park - Hall Creek Restoration	
6	(Mountlake Terrace)	\$824,000
7	Battle Ground HealthCare Free Clinic Relocation	
8	(Battle Ground)	\$1,000,000
9	Bellevue High School Automotive Dynamometer Install	
10	(Bellevue)	\$277,000
11	Bigelow House Museum Preservation (Olympia)	\$52,000
12	BIPOC Artist Installation at Kraken Training Center	
13	(Seattle)	\$155,000
14	Brewery Park Visitor Center (Tumwater)	\$1,200,000
15	Bridges To Home (Shoreline)	\$2,000,000
16	Camp Kilworth - YMCA Day Camp/Environmental Educ	
17	(Federal Way)	\$1,030,000
18	Campus Towers Roofing Project (Longview)	\$301,000
19	Capitol Theatre Curtains/Soft Goods Replacement (Yakima)	\$250,000
20	Central Klickitat County Parks Improvements (Goldendale)	\$25,000
21	Chehalis Centralia Steam Locomotive Repair/Restore	
22	(Chehalis)	\$123,000
23	Children's Village Neurodevelopmental Center Expansion	
24	(Yakima)	\$750,000
25	City of Wenatchee Community Center (Wenatchee)	\$2,500,000
26	Civic Park Mika's Playground (Edmonds)	\$258,000
27	Clallam Joint Emergency Services (Port Angeles)	\$1,200,000
28	Class A Biosolids Dryer (Yelm)	\$850,000
29	Clemans View Park (Naches)	\$442,000
30	Coastal Community Action Program Service Ctr (Aberdeen)	\$500,000
31	Communications Tower (Ocean Shores)	\$77,000
32	Community Action Resource and Training Center (Omak)	\$400,000
33	Community Multi-Use Center (Carnation)	\$1,030,000
34	Cornforth Campbell Demolition & Infrastructure	
35	(Puyallup)	\$330,000
36	Coulee City Medical Clinic (Coulee City)	\$846,000
37	Coulon North Water Walk Repair and Enhancement	
38	(Renton)	\$1,339,000
39	Coupeville Boys & Girls Club (Coupeville)	\$1,030,000
40	Cow Skull Creek and Rushingwater Creek Acclimation Ponds	

1	(Orting)	\$690,000
2	Craft Beverage Lab & Instrumentation (Tumwater)	\$773,000
3	Cross Park Trail and Picnic Shelter (Tacoma)	\$206,000
4	CSML Food Bank Facility (Moses Lake)	\$1,900,000
5	Cultural Anchor Village (Tukwila)	\$1,500,000
6	Curran House Museum (University Place)	\$85,000
7	Dawson Place Facilities (Everett)	\$258,000
8	Day/Night House Exhibit Rebuild - Design Phase	
9	(Seattle)	\$300,000
10	Daybreak Star Indian Cultural Center (Seattle)	\$2,600,000
11	Delridge Wetland Park (Seattle)	\$244,000
12	Des Moines North Marina Bulkhead Replacement Ph II	
13	(Des Moines)	\$2,000,000
14	Doris Morrison Learning Center (Greenacres)	\$1,030,000
15	Downtown Puyallup Redevelopment Infrastructure	
16	(Puyallup)	\$257,000
17	Downtown Revitalization (Blaine)	\$500,000
18	Duffy's Pond Pathway Completion (Kennewick)	\$38,000
19	Early Learning Facility Project for Licensed Childcare	
20	(Hoquiam)	\$721,000
21	East County Family Resource Center Renovation	
22	(Washougal)	\$721,000
23	Edmonds Marsh Restoration (Edmonds)	\$258,000
24	Edmonds Waterfront Center (Edmonds)	\$250,000
25	Ejido Farm Project (Everson)	\$200,000
26	Ellensburg Masonic Temple (Ellensburg)	\$258,000
27	Ellensburg Rodeo Grandstands (Ellensburg)	\$1,500,000
28	Ephrata Rec Center Upgrade (Ephrata)	\$621,000
29	Esther's Home (Pasco)	\$1,000,000
30	Ethiopian Community Affordable Housing (Seattle)	\$3,000,000
31	Extruded Curb Improvements (Kirkland)	\$515,000
32	Family Engagement Center (Seattle)	\$1,030,000
33	Felts Field Gateway Project (Spokane)	\$400,000
34	Ferry County Airport Runway Lighting System (Republic)	\$450,000
35	Flag Plaza Redevelopment (Kennewick)	\$46,000
36	FOE Meeting and Dance Hall (Puyallup)	\$77,000
37	Fourth Plain Community Commons (Vancouver)	\$1,236,000
38	Franklin Pierce Farm Agricultural Resource Center	
39	(Tacoma)	\$3,900,000
40	Frontier Park - Goat Barn Roof (Graham)	\$89,000

1	Frontier Park-Horse Arena Cover (Graham)	\$1,811,000
2	Garfield Pool Upgrade (Garfield)	\$500,000
3	Gas Station Park Improvements (Tacoma)	\$515,000
4	Gold Mountain Communications Zone - Upgraded Telecomm	
5	(Bremerton)	\$835,000
6	Granger Historical Society Museum (Granger)	\$300,000
7	Green Lake Community Boathouse (Seattle)	\$100,000
8	Grounds Improvement Proposal (Ritzville)	\$150,000
9	Health Care Kiosk Deployment (Federal Way)	\$75,000
10	Historic Downtown Chelan Infrastructure Predesign	
11	(Chelan)	\$150,000
12	Immigrant and Refugee Community Hub (Tukwila)	\$960,000
13	Island County Criminal Justice Renovation (Coupeville) .	\$600,000
14	IT3 Discovery Center (Ridgefield)	\$1,350,000
15	Japanese Gulch Daylighting (Mukilteo)	\$206,000
16	Jim Kaemingk Sr. Trail (Lynden)	\$200,000
17	Joya Child & Family Development Center (Spokane) . . .	\$1,200,000
18	JV Memorial Pool Roof (Oak Harbor)	\$250,000
19	Kitsap Lake Park Renovation & Accessibility (Bremerton) .	\$258,000
20	Kittitas Valley Healthcare Laboratory Services Reno	
21	(Ellensburg)	\$397,000
22	La Center City Hall Improvements (La Center)	\$1,236,000
23	Lake Lawrence Fire Station (Yelm)	\$515,000
24	Lake Sacajawea Renovation Project (Longview)	\$900,000
25	Lake Stevens Civic Center Phase 3 (Lake Stevens) . . .	\$2,100,000
26	Lakefront Property Acquisition (Lake Forest Park)	\$432,000
27	LASA Client Services Center (Lakewood)	\$515,000
28	Leavenworth Ski Hill ADA Restroom (Leavenworth)	\$52,000
29	Lewis County Public Safety Radio Infrastructure	
30	(Chehalis)	\$129,000
31	Lewis County Youth Services Renovation and Addition	
32	(Chehalis)	\$824,000
33	LGBTQ-Affirming Senior Center (Seattle)	\$1,030,000
34	Links to Opportunity (Tacoma)	\$2,000,000
35	Little League Field Improvement (Federal Way)	\$200,000
36	Longview Hospice Care Center Renovation (Longview) . . .	\$765,000
37	Lopez Island Swim Center (Lopez Island)	\$245,000
38	Lynnwood Neighborhood Center (Lynnwood)	\$500,000
39	Maddie's Place (Spokane)	\$644,000
40	Madrona Day Treatment School (Bremerton)	\$321,000

1	Magnuson Park Hangar 2 (Seattle).	\$1,130,000
2	Main Street Phase 2 (Mountlake Terrace).	\$1,200,000
3	Mariner Community Campus (Everett).	\$1,670,000
4	Martin Luther King Center Improvements (Pasco).	\$1,000,000
5	Mary's Place Shelter Renovation (Burien).	\$352,000
6	Marysville Trail Connector (Marysville).	\$515,000
7	Mason County Veterans Memorial Hall Refurbishment	
8	(Shelton).	\$62,000
9	McKinney Center Renovations (Seattle).	\$1,000,000
10	Meadowglen Community Park (Spokane).	\$77,000
11	Medical Examiner's Facility Upgrades (Spokane).	\$600,000
12	Miller Park (Yakima).	\$642,000
13	MLK Community Center Roof Replacement (Spokane).	\$1,380,000
14	Moses Lake Business Incubator (Moses Lake).	\$1,313,000
15	Mountain Rescue Center (North Bend).	\$222,000
16	Nelson Dam Removal Project (Naches).	\$1,325,000
17	New Ground Kirkland (Kirkland).	\$258,000
18	Next Chapter Morgan Shelter (Tacoma).	\$16,000
19	NJROTC/NNDC Program Peninsula School District	
20	(Gig Harbor).	\$170,000
21	North Bend Depot Rehab (North Bend).	\$151,000
22	North Clear Zone Land Acquisition (Lakewood).	\$1,400,000
23	North Creek Trail (Bothell).	\$618,000
24	North Seattle Boys & Girls Club Safety Upgrades	
25	(Seattle).	\$361,000
26	Northwest Kidney Centers Clinic (Port Angeles).	\$900,000
27	Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco).	\$309,000
28	Panther Lake Community Park (Kent).	\$2,000,000
29	Patterson Park Preservation & Upgrade (Republic).	\$300,000
30	Pedestrian Overcrossing Replacement (Kalama).	\$2,250,000
31	Perfect Passage (Tonasket).	\$1,698,000
32	Perry Technical Institute Auditorium Renovation	
33	(Yakima).	\$1,550,000
34	Peter Kirk Community Center Roof and Retrofitted Emerg	
35	(Kirkland).	\$773,000
36	Phase 1 Master Plan - COVID Mitigation (Lake Stevens).	\$103,000
37	Phase 1 of Trails Plan Improvements (Issaquah).	\$251,000
38	Planning & Upgrades Edmonds Boys & Girls Club (Edmonds).	\$200,000
39	Point Hudson Breakwater (Port Townsend).	\$1,000,000
40	Police Station Renovations - City of Duvall (Duvall).	\$107,000

1	Port of Olympia Marine Center (Olympia).	\$250,000
2	Port of Vancouver Waterfront T1 Building Demo/Deconst	
3	(Vancouver).	\$1,000,000
4	Port Susan Trail (Stanwood).	\$742,000
5	Port Townsend Affordable Housing Development	
6	(Port Townsend).	\$1,400,000
7	Proclaim Liberty Affordable Housing (Spokane).	\$2,000,000
8	Project Chairlift: Lifting Up Washington State Chair 1	
9	(Mead).	\$750,000
10	Pts of Ilwaco/Chinook Nav Infrastructure	
11	(Ilwaco & Chinook).	\$634,000
12	Public Pavilion for Shoreline Park (Shoreline).	\$361,000
13	Puyallup Recreation Center (Puyallup).	\$1,030,000
14	Puyallup Valley Cultural Heritage Center (Puyallup).	\$335,000
15	Rainier View Covered Court (Sumner).	\$245,000
16	Ramstead Regional Park (Everson).	\$1,500,000
17	Redmond Senior and Community Center (Redmond).	\$1,250,000
18	Redondo Fishing Pier (Des Moines).	\$900,000
19	Replacement Hospice House (Richland).	\$900,000
20	Resource Center Planning (Pasco).	\$250,000
21	Ridgefield I-5 Pedestrian Screen (Ridgefield).	\$335,000
22	Ridgefield YMCA (Ridgefield).	\$258,000
23	Ridgetop DNR Trust Land Purchase (Silverdale).	\$2,050,000
24	Ritzville Downtown Improvements (Ritzville).	\$105,000
25	Sargent Oyster House Restoration (Allyn).	\$344,000
26	School Based Health Care Clinic (Tacoma).	\$750,000
27	SE 168th St. Bike Lanes/Safe Crossings (Renton).	\$500,000
28	Seattle Aquarium Expansion (Seattle).	\$2,000,000
29	Seattle Kraken Multisport Courts (Seattle).	\$103,000
30	Selah-Moxee Irrigation District (Moxee).	\$300,000
31	Seminary Hill Natural and Heritage Trail Project	
32	(Centralia).	\$52,000
33	Sheffield Trail (Fife).	\$1,030,000
34	Shipleigh Senior Center (Sequim).	\$463,000
35	Shoreline Parks Restrooms (Shoreline).	\$412,000
36	SIHB Thunderbird Treatment Center (Seattle).	\$309,000
37	Silver Crest Park (Mill Creek).	\$90,000
38	Skabob House Cultural Center Art Studio (Skokomish).	\$500,000
39	Skagit County Morgue (Mount Vernon).	\$139,000
40	Sky Valley Teen Center (Sultan).	\$773,000

1	Snohomish County Food and Farming Center (Everett). . .	\$2,550,000
2	Snoqualmie Valley Youth Activity Center (North Bend). . .	\$361,000
3	Soap Lake City Hall Reactivation (Soap Lake).	\$157,000
4	SoCo Park (Covington).	\$1,300,000
5	South Bend School Multi-Use Field Upgrades (South Bend). .	\$361,000
6	South Kitsap Community Events Center (Port Orchard). . .	\$1,236,000
7	South Kitsap HS Phys Ed Support (Port Orchard).	\$15,000
8	Southwest Washington Grain Project (Chehalis).	\$1,750,000
9	Spokane Public Radio (Spokane).	\$1,000,000
10	Spokane Valley Boys & Girls Club (Spokane Valley). . .	\$1,030,000
11	Spokane Valley Fairgrounds Exhibition Center	
12	(Spokane Valley).	\$750,000
13	Sprinker Recreation Center Outdoor Improvements	
14	(Tacoma).	\$400,000
15	Squire's Landing Park Waterfront & Open Space Access Pr	
16	(Kenmore).	\$927,000
17	Steilacoom Tribal Cultural Center (Steilacoom).	\$814,000
18	Stonehenge Memorial Public Restroom Project (Maryhill). .	\$129,000
19	Sultan Basin Park Design (Sultan).	\$26,000
20	Sumas Sidewalks and Trails (Sumas).	\$75,000
21	Teaching & Commercial Kitchen (Kent).	\$515,000
22	The Campaign for Wesley Des Moines (Des Moines).	\$500,000
23	The Eli's Park Project (Seattle).	\$900,000
24	The Ethiopian Village (Seattle).	\$515,000
25	The Hilltop (Tacoma).	\$1,545,000
26	The Landing (Redmond).	\$258,000
27	The Millworks (Bellingham).	\$1,000,000
28	The Podium (Spokane).	\$774,000
29	The Way Station (Bellingham).	\$4,050,000
30	Therapeutic Play Spaces (Spokane).	\$108,000
31	Tiny Homes (Seattle).	\$2,000,000
32	Together Center (Redmond).	\$1,030,000
33	Toppenish Junior Livestock Facility Planning (Toppenish). .	\$21,000
34	Trails End Community Meeting Space (Tumwater).	\$155,000
35	Treatment Plant Remodel (Duvall).	\$742,000
36	Turf Field Lighting (Yakima).	\$500,000
37	Turning Pointe Youth Advocacy Addition (Shelton).	\$82,000
38	Twisp Civic Center (Twisp).	\$1,500,000
39	United Way of King County Building Restoration	
40	(Seattle).	\$566,000

1	University Heights Center Renovation (Seattle).	\$595,000
2	Upper Kittitas County Medic One - Station 99 (Cle Elum).	\$784,000
3	Vaughn Library Hall Restoration (Vaughn).	\$103,000
4	Wards Lake Park Improvement Project (Lakewood).	\$258,000
5	Water Efficiency Improvements (Royal City).	\$193,000
6	Wenas Creek Screening, Passage Engineering Design	
7	(Selah).	\$150,000
8	West Biddle Lake Dam Restoration (Vancouver).	\$1,881,000
9	Whatcom County Integrated Public Safety Radio System	
10	(Bellingham).	\$400,000
11	Woodland Scott Hill Park & Sports Complex (Woodland).	\$600,000
12	Yakima County Fire Communications Radio Repeaters	
13	(Yakima).	\$103,000
14	Yakima Valley Fair (Grandview).	\$235,000
15	Yelm Senior Center Repairs (Yelm).	\$36,000
16	Youth Resource Center (Federal Way).	\$82,000
17	(b) The funding for the Magnuson Park Historic Hanger 2 (Seattle)	
18	project is contingent on the contribution of at least \$6,000,000 for	
19	the Magnuson Park Center For Excellence. If the Magnuson Park Center	
20	For Excellence has not certified to the department of commerce that	
21	the project has secured at least \$6,000,000 in total funding for the	
22	capital phase of the project by July 31, 2022, the funds in this	
23	subsection (8)(b) shall lapse. The lapse date of July 31, 2022, must	
24	be extended to the same extent that the city of Seattle grants an	
25	extension, if any, beyond that date for the same project, provided	
26	that no further extension may be granted past July 31, 2023. The	
27	Magnuson Park Center For Excellence must ensure that the long-term	
28	lease with Seattle Parks and Recreation stipulates meaningful public	
29	benefits that prioritize low-income, black, indigenous, and people of	
30	color youth and families of the Magnuson park and neighborhood and	
31	Northeast Seattle. The lease must include provisions to proactively	
32	recruit and provide no-cost access to the residents as well as the	
33	creation of a scholarship fund dedicated to the residents for the	
34	center's events and programming. Additional public benefits to	
35	improve accessibility for Magnuson Park residents must be considered	
36	in the lease negotiations.	
37	Appropriation:	
38	State Building Construction Account—State.	\$160,910,000
39	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$160,910,000

3 **NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF COMMERCE**

4 2021 Local and Community Projects (40000130)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 1013, chapter 356, Laws of 2020.

8 Reappropriation:

9 State Building Construction Account—State \$23,419,000
 10 Prior Biennia (Expenditures) \$9,253,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$32,672,000

13 **NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF COMMERCE**

14 2021-23 Landlord Mitigation Account (40000224)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: \$5,000,000 of the appropriation in this
 17 section must be deposited in the landlord mitigation program account.

18 Appropriation:

19 State Taxable Building Construction Account—
 20 State \$5,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$5,000,000

24 **NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF COMMERCE**

25 Rapid Response Community Preservation Pilot Program (91001278)

26 Reappropriation:

27 State Building Construction Account—State \$1,518,000
 28 Prior Biennia (Expenditures) \$482,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$2,000,000

31 **NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF COMMERCE**

32 Port Hadlock Wastewater Facility Project (91001545)

1	Reappropriation:	
2	Public Works Assistance Account—State.	\$900,000
3	Prior Biennia (Expenditures).	\$522,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,422,000

6 **NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF COMMERCE**

7 Pacific Hospital Preservation and Development Plan (91001544)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1021, chapter 356, Laws of 2020.

11	Reappropriation:	
12	State Building Construction Account—State.	\$48,000
13	Prior Biennia (Expenditures).	\$2,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$50,000

16 **NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF COMMERCE**

17 2021-23 Dental Capacity Grants (91001660)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Funding provided in this section must be used for the
21 construction and equipment directly associated with dental
22 facilities. The funding provided in this section is for projects that
23 are maintained for at least a 10-year period and provide capacity to
24 address unmet patient need and increase efficiency in dental access.

25 (2) \$5,355,000 of the amount provided in this section is provided
26 solely for the following list of projects:

27	Dental Expansion for Maple Street Clinic (Spokane). . .	\$309,000
28	HealthPoint (Auburn).	\$721,000
29	HealthPoint (Renton).	\$309,000
30	ICHS Holly Park (Seattle).	\$106,000
31	ICHS International District (Seattle).	\$106,000
32	International Community Health Services (Bellevue). . .	\$106,000
33	International Community Health Services (Shoreline). . .	\$106,000
34	NEW Health CHC Dental Expansion (Newport).	\$1,900,000
35	Peninsula Community Health Services (Gig Harbor). . . .	\$490,000
36	Sea Mar Community Health Center (Kent).	\$1,042,000

1	Yakima Valley Farm Workers Clinic (Kennewick)	\$1,030,000
2	Appropriation:	
3	State Building Construction Account—State.	\$6,225,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$6,225,000

7 NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF COMMERCE**

8 Substance Use Disorder Recovery Housing (91001675)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation in this section is provided solely for an
12 agreement with Catholic Community Services/Catholic Housing Services
13 to fund a master planning process for the development of a family-
14 centered drug treatment and housing program in western Washington
15 that supports families staying together while they recover from
16 addiction and rebuild their lives. Housing developers, service
17 providers, and other stakeholders must be included in this master
18 planning process.

19 (2) The master planning process under this section must model the
20 project to be developed after Rising Strong in Spokane and must
21 include units for families that are experiencing substance use
22 disorder and that are involved in the child welfare system. The site
23 must include living quarters for families, space for services, play
24 areas for children, and space for child care. The program services
25 located at the site must include, but are not limited to, case
26 management, counseling, substance use disorder treatment, and
27 parenting skills classes. The site must be located in King County, or
28 located near King county, to provide services to families in the
29 western area of the state.

30 (3) The master plan developed under this section must be
31 submitted to the appropriate committees of the legislature by
32 December 31, 2021.

33 Appropriation:

34	State Building Construction Account—State.	\$150,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$150,000

1 NEW SECTION. **Sec. 1083. FOR THE DEPARTMENT OF COMMERCE**

2 2021-23 Early Learning Facilities (91001677)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$1,089,000 of the state building construction account—state
6 appropriation in this section is provided solely for the following
7 list of early learning facility projects in the following amounts:

8	Monroe ECEAP Facility (Monroe)	\$361,000
9	Petah Villages Outdoor Preschool (Renton)	\$370,000
10	Site Study and Predesign for Two ECEAP Classrooms	
11	(Spokane)	\$40,000
12	Willapa Center (Raymond)	\$318,000

13 (2) \$23,911,000 of the Ruth Lecocq Kagi early learning facilities
14 development account—state appropriation in this section is provided
15 solely for the early learning facility grant and loan program,
16 subject to the provisions of RCW 43.31.573 through 43.31.583 and
17 43.84.092, to provide state assistance for designing, constructing,
18 purchasing, expanding, or modernizing public or private early
19 learning education facilities for eligible organizations. Up to four
20 percent of the funding in this subsection may be used by the
21 department of children, youth, and families to provide technical
22 assistance to early learning providers interested in applying for the
23 early learning facility grant or loan program.

24 (3) (a) \$7,500,000 of the Ruth Lecocq Kagi early learning
25 facilities revolving account—state appropriation in this section is
26 provided solely for the Washington early learning loan fund. Up to
27 four percent of the funding in this appropriation may be used by the
28 contractor to provide technical assistance to early learning
29 providers interested in applying for the early learning facility
30 grant or loan program.

31 (b) In addition to the reporting requirements in RCW
32 43.31.573(5), the department must require the contractor to include
33 the following information in the annual reports due to the
34 department:

35 (i) Audited financial statements or reports independently
36 verified by an accountant showing operating costs, including a clear
37 delineation of the operating costs incurred due to administering
38 grants and loans under this subsection (3);

1 (ii) Independently verified information regarding the interest
2 rates and terms of all loans provided to early learning facilities
3 under this subsection (3);

4 (iii) Independently verified or audited information showing all
5 private matching dollars, public matching dollars, and revenues
6 received by the contractor from the repayment of loans, clearly
7 delineating revenues received from the repayment of loans provided
8 under this subsection (3); and

9 (iv) A forward-looking financial plan that projects the timing
10 and public funding level at which the Washington early learning loan
11 fund will become self-sustaining and will no longer need state
12 matching dollars to provide loans to early learning facilities. The
13 plan must include scenarios based upon a range of state investment in
14 the fund.

15 (4) The department of children, youth, and families must develop
16 methodology to identify, at the school district boundary level, the
17 geographic locations of where early childhood education and
18 assistance program slots are needed to meet the entitlement specified
19 in RCW 43.216.556. This methodology must be linked to the caseload
20 forecast produced by the caseload forecast council and must include
21 estimates of the number of slots needed at each school district. This
22 methodology must inform any early learning facilities needs
23 assessment conducted by the department and the department of
24 children, youth, and families. This methodology must be included as
25 part of the budget submittal documentation required by RCW 43.88.030.

26 (5) When prioritizing areas with the highest unmet need for early
27 childhood education and assistance program slots, the committee of
28 early learning experts convened by the department pursuant to RCW
29 43.31.581 must first consider those areas at risk of not meeting the
30 entitlement specified in RCW 43.216.556.

31 (6) The department must track the number of slots being renovated
32 separately from the number of slots being constructed and, within
33 these categories, must track the number of slots separately by
34 program for the working connections child care program and the early
35 childhood education and assistance program.

36 (7) When prioritizing applications for projects pursuant to RCW
37 43.31.581, the department must award priority points to applications
38 from a rural county or from extreme child care deserts as defined by
39 the department of children, youth, and families.

1 (8) The department shall, in consultation with the department of
2 children, youth, and families, prepare a report to the office of
3 financial management and the fiscal committees of the legislature
4 regarding the geographical diversity of early learning facilities
5 grants. The report must be submitted by December 1, 2022, and must
6 provide the following information:

7 (a) Geographical disbursement of school district early learning
8 grants, early learning facilities grants to eligible organizations,
9 and early learning loans or grants provided by a nongovernmental
10 private-public partnership contracted by the department, including
11 type of grant, size of award, number of early childhood education and
12 assistance program or working connections child care program slots
13 added, and any other information that the department deems relevant;

14 (b) Disbursement of early learning grants or loans to providers
15 in rural and nonrural counties, including type of grant, size of
16 award, number of early childhood education and assistance program or
17 working connections child care program slots added, and any other
18 information that the department deems relevant; and

19 (c) Disbursement of early learning grants or loans to providers
20 by type of provider, including school district, child care center,
21 licensed family home, or other, including type of grant, size of
22 award, number of early childhood education and assistance program or
23 working connections child care program slots added, and any other
24 information that the department deems relevant.

25 Appropriation:

26	State Building Construction Account—State.	\$1,089,000
27	Early Learning Facilities Revolving Account—	
28	State.	\$7,500,000
29	Early Learning Facilities Development Account—	
30	State.	\$23,911,000
31	Subtotal Appropriation.	\$32,500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$32,500,000

35 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF COMMERCE**

36 Food Banks (91001690)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The department may not expend the appropriation in this
4 section unless and until the nonstate share of project costs have
5 been either expended or firmly committed, or both, in an amount
6 sufficient to complete the project or a distinct phase of the project
7 that is useable to the public for the purpose intended by the
8 legislature. This requirement does not apply to projects where a
9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate
11 that the project site is under control for a minimum of 10 years,
12 either through ownership or a long-term lease. This requirement does
13 not apply to appropriations for preconstruction activities or
14 appropriations in which the sole purpose is to purchase real property
15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply
17 with Washington's high-performance building standards as required by
18 chapter 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only,
20 and may not be advanced under any circumstances.

21 (5) In contracts for grants authorized under this section, the
22 department must include provisions that require that capital
23 improvements be held by the grantee for a specified period of time
24 appropriate to the amount of the grant and that facilities be used
25 for the express purpose of the grant. If the grantee is found to be
26 out of compliance with provisions of the contract, the grantee shall
27 repay to the state general fund the principal amount of the grant
28 plus interest calculated at the rate of interest on state of
29 Washington general obligation bonds issued most closely to the date
30 of authorization of the grant.

31 (6) Projects funded in this section, including those that are
32 owned and operated by nonprofit organizations, are generally required
33 to pay state prevailing wages.

34 (7) The department must comply with the requirements set forth in
35 executive order 21-02 and must consult with the department of
36 archaeology and historic preservation and affected tribes on the
37 potential effects of these projects on cultural resources and
38 historic properties. Consultation with the department of archaeology

1 and historic preservation and affected tribes must be initiated
2 before project funds are made available.

3 (8) The appropriation in this section is provided solely for the
4 following list of projects:

5	FISH Community Food Bank and Food Pantry	
6	(Ellensburg)	\$1,545,000
7	Gig Harbor Peninsula FISH New Facility	
8	Construction (Gig Harbor)	\$2,050,000
9	Hunger Solution Center Cold Storage Expansion	
10	(Seattle)	\$827,000
11	Issaquah Food Bank Expansion (Issaquah)	\$1,030,000
12	La Center Community Center Repairs and	
13	Improvements (La Center)	\$515,000
14	Port Angeles Food Bank (Port Angeles)	\$1,050,000
15	Puyallup Food Bank Capital Campaign (Puyallup)	\$257,000
16	White Center Food Bank Relocation (Seattle)	\$1,030,000

17 Appropriation:

18	State Building Construction Account—State	\$8,304,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$8,304,000

22 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF COMMERCE**

23 Infrastructure Projects (91001687)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The department may not expend the appropriation in this
27 section unless and until the nonstate share of project costs have
28 been either expended or firmly committed, or both, in an amount
29 sufficient to complete the project or a distinct phase of the project
30 that is useable to the public for the purpose intended by the
31 legislature. This requirement does not apply to projects where a
32 share of the appropriation is for design costs only.

33 (2) Prior to receiving funds, project recipients must demonstrate
34 that the project site is under control for a minimum of 10 years,
35 either through ownership or a long-term lease. This requirement does
36 not apply to appropriations for preconstruction activities or
37 appropriations in which the sole purpose is to purchase real property
38 that does not include a construction or renovation component.

1 (3) Projects funded in this section may be required to comply
2 with Washington's high-performance building standards as required by
3 chapter 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only,
5 and may not be advanced under any circumstances.

6 (5) In contracts for grants authorized under this section, the
7 department must include provisions that require that capital
8 improvements be held by the grantee for a specified period of time
9 appropriate to the amount of the grant and that facilities be used
10 for the express purpose of the grant. If the grantee is found to be
11 out of compliance with provisions of the contract, the grantee shall
12 repay to the state general fund the principal amount of the grant
13 plus interest calculated at the rate of interest on state of
14 Washington general obligation bonds issued most closely to the date
15 of authorization of the grant.

16 (6) Projects funded in this section, including those that are
17 owned and operated by nonprofit organizations, are generally required
18 to pay state prevailing wages.

19 (7) The department must comply with the requirements set forth in
20 executive order 21-02 and must consult with the department of
21 archaeology and historic preservation and affected tribes on the
22 potential effects of these projects on cultural resources and
23 historic properties. Consultation with the department of archaeology
24 and historic preservation and affected tribes must be initiated
25 before project funds are made available.

26 (8) To ensure compliance with conditions of the federal
27 coronavirus state fiscal recovery fund, all expenditures of amounts
28 appropriated in this section must be incurred by December 31, 2024.

29 (9) The appropriation in this section is provided solely for the
30 following list of projects:

31	Airway Heights Water Resources Replacement (Airway	
32	Heights).	\$14,950,000
33	Anderson Road Project Design (Chelan).	\$258,000
34	Belfair Water Reclamation Facility (Belfair).	\$500,000
35	Boat Haven Stormwater Improvement (Port Townsend). . .	\$2,050,000
36	Centralia School District - Gemini & LTE	
37	(Centralia).	\$1,529,000
38	Cheney Purple Pipe Project (Cheney).	\$11,050,000
39	City of Fircrest Water Meter Replacement	
40	(Fircrest).	\$171,000

1	City of Ilwaco - Drinking Water Source Protection	
2	(Ilwaco)	\$721,000
3	Crusher Canyon Sewer Line (Selah)	\$1,000,000
4	Dryden Wastewater Improvement Project (Dryden)	\$1,030,000
5	Fall City Waste Management System (Fall City)	\$6,500,000
6	Fry Creek Pump Station (Aberdeen)	\$8,975,000
7	Index Phased Water Line Replacement (Index)	\$1,351,000
8	Lacamas Lake Management Plan (Camas)	\$155,000
9	Leach Creek Interceptor Extension (University	
10	Place)	\$2,100,000
11	Louis Thompson Road Tightline (Sammamish)	\$3,000,000
12	Malaga Industrial Park Waterline Extension	
13	(Malaga)	\$1,545,000
14	Malden USDA Water (Malden)	\$247,000
15	Mill Creek Flood Control Channel (Walla Walla)	\$1,545,000
16	NE 92nd Avenue Pump Station & Force Main (Battle	
17	Ground)	\$2,050,000
18	New Well for the Community of Peshastin (Peshastin)	\$1,100,000
19	Omak Water Reservoir (Omak)	\$4,300,000
20	Othello Water Conservation System (Othello)	\$515,000
21	Packwood Sewer System (Packwood)	\$8,050,000
22	PFAS Treatment at City of DuPont Water Wells	
23	(DuPont)	\$5,950,000
24	Port Hadlock Wastewater Facility (Port Hadlock)	\$20,175,000
25	Port of Mattawa Wastewater Infrastructure	
26	(Mattawa)	\$618,000
27	Reservoir No. 2, Water Supply & Distribution	
28	(Bridgeport)	\$3,200,000
29	Shelton: Well 1 Water Main (Shelton)	\$2,050,000
30	Skamania County Well Installation (Stevenson)	\$52,000
31	Vader Wastewater Treatment Plant Improvements	
32	(Vader)	\$1,850,000
33	Wallula Dodd Water System Ph2 (Wallula)	\$2,050,000
34	Wanapum Indian Village Fiber infrastructure	
35	Project (Mattawa)	\$155,000
36	Water Main Infrastructure Extension Project	
37	(George)	\$155,000
38	WWTP Reclaimed Water (Shelton)	\$2,050,000

39 Appropriation:

1 broadband goals, as provided in RCW 43.330.536, identified with
2 department and board mapping tools; or

3 (iii) That construct last mile infrastructure, as defined in RCW
4 43.330.530.

5 (e) Unless otherwise stated, appropriations may not be used for
6 projects where a broadband provider currently provides, or has begun
7 construction to provide, broadband service to end users in the
8 proposed project area at speeds equal to or greater than the state
9 speed goals provided in RCW 43.330.536.

10 (f) The appropriations must be used for projects that use a
11 technology-neutral approach in order to expand access at the lowest
12 cost to the most unserved or underserved residents.

13 (g) (i) The statewide broadband office must act as fiscal agent
14 for the grants authorized in subsections (2) and (3) of this section.

15 (ii) No more than 1.5 percent of the funds appropriated for the
16 program may be expended by the statewide broadband office for
17 administration purposes.

18 (2) (a) \$50,000,000 of the state building construction account—
19 state appropriation is provided solely to the statewide broadband
20 office to award as grants to eligible applicants as match funds to
21 leverage federal broadband infrastructure program funding.

22 (b) (i) For the purposes of this subsection (2), "state broadband
23 infrastructure funders" are the state broadband office, the public
24 works board, and the community economic revitalization board.

25 (ii) The statewide broadband office must develop a project
26 evaluation process to assist in coordination among state broadband
27 infrastructure funders to maximize opportunities to leverage federal
28 funding and ensure efficient state investment. The project evaluation
29 process must help determine whether a project is a strong candidate
30 for a known federal funding opportunity and if a project can be
31 packaged as part of a regional or other coordinated federal grant
32 proposal. The state broadband infrastructure funders are encouraged
33 to enter into a memorandum of understanding outlining how
34 coordination will take place so that the process can help with a
35 coordinated funding strategy across these entities.

36 (3) (a) \$260,003,000 of the coronavirus state fiscal recovery fund
37 —federal appropriation and \$16,000,000 of the coronavirus capital
38 projects account—federal appropriation are provided solely for grants

1 to eligible applicants for qualifying broadband infrastructure
2 projects.

3 (b) (i) Projects that receive grant funding under this subsection
4 (3) must be eligible for funds under section 9901 of the American
5 rescue plan act.

6 (ii) To ensure compliance with conditions of the federal
7 coronavirus state fiscal recovery fund, all expenditures of amounts
8 appropriated in this subsection (3) must be incurred by December 31,
9 2024.

10 (c) (i) \$5,000,000 of the appropriation in this subsection is
11 provided for broadband equity and affordability grants.

12 (ii) Grants must be provided to eligible applicants located in
13 areas:

14 (A) With existing broadband service with speeds at a minimum of
15 100 megabits per second download and at a minimum 20 megabits per
16 second upload; and

17 (B) Where the state broadband office, in consultation with the
18 department of equity, determine that access to existing broadband
19 service is not affordable or equitable.

20 (iii) Eligible applicants for grants awarded under this
21 subsection (3) (c) are:

22 (A) Local governments, including ports and public utility
23 districts;

24 (B) Federally recognized tribes;

25 (C) Public school districts;

26 (D) Nonprofit organizations; and

27 (E) Multiparty entities comprised of public entity members to
28 fund broadband deployment.

29 (d) \$258,000 of the coronavirus capital projects account—federal
30 appropriation in this subsection is provided solely for the Precision
31 Agriculture and Broadband pilot project.

32 (4) By January 30, 2022, and January 30, 2023, the statewide
33 broadband office must develop and submit a report regarding the
34 grants established in subsections (2) and (3) of this section to the
35 office of financial management and appropriate fiscal committees of
36 the legislature. The report must include:

37 (a) The total number of applications and amount of funding
38 requested;

39 (b) A list and description of projects approved for grant funding
40 in the preceding fiscal year;

1 (c) The total amount of grant funding that was disbursed during
2 the preceding fiscal year;

3 (d) The total amount of funds obligated and timing of when the
4 funds were obligated in the preceding fiscal year; and

5 (e) For projects funded in the prior biennium, the outcomes
6 achieved by the approved projects.

7 (5) For eligible applicants providing service outside of their
8 jurisdictional boundary, no more than three percent of the award
9 amount may be expended for administration purposes.

10 Appropriation:

11	State Building Construction Account—State.	\$50,000,000
12	Coronavirus State Fiscal Recovery Account—	
13	Federal.	\$260,003,000
14	Coronavirus Capital Projects Account—Federal.	\$16,000,000
15	Subtotal Appropriation.	\$326,003,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$326,003,000

19 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF COMMERCE**
20 2021-23 Community Relief (92000957)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$500,000 of the state taxable building construction account—
24 state appropriation is provided solely for the department to contract
25 with the Communities of Concern Commission for development of a list
26 of community-led capital projects that serve underserved communities.
27 Eligible expenses include costs incurred by the Communities of
28 Concern Commission in conducting outreach, developing an application
29 process, providing technical assistance, assisting project proponents
30 with project readiness, and assisting the department with identifying
31 barriers faced in accessing capital grant programs. The department
32 must present the list prepared by the Communities of Concern
33 Commission to the fiscal committees of the legislature for
34 consideration for funding in the 2022 supplemental capital budget
35 with the list of identified projects. \$2,500,000 of the appropriation
36 in this subsection (1) shall remain in unallotted status for purposes
37 of legislative review of the joint list prepared by the Communities

1 of Concern Commission and the department until the legislature
2 appropriates funds for these projects in the budget process. The
3 legislature retains the right to review and consider all such funding
4 as it does with other requests for project funding. The intent of the
5 legislature is to only provide funding in the 2021-2023 fiscal
6 biennium in order to inform the department's comprehensive equity
7 review required in the operating budget and allow the opportunity for
8 the department to implement the steps necessary to improve equitable
9 delivery of all of their capital grant programs. The department must
10 submit an interim report to the legislature by December 31, 2021, on
11 the barriers identified and lessons learned through projects
12 identified through this section and in section 1093 of this act and
13 the connection to the equity review required in the operating budget.

14 (2)(a) The appropriation is provided solely for the following
15 list of projects:

16	ʔalʔal (means "Home" in Lushootseed) (Seattle)	\$900,000
17	Asberry Historic Home Site Acquisition (Tacoma)	\$919,000
18	Be'er Sheva Park Improvements and Shoreline Restoration 19 (Seattle)	\$500,000
20	Cham Community Center (CCC) (Seattle)	\$515,000
21	Communities of Concern Commission (Seattle)	\$3,000,000
22	Elevate Youngstown Capital Project (Seattle)	\$515,000
23	Feast Collective Capital Request (Spokane)	\$103,000
24	Feeding Change Campaign (Seattle)	\$1,000,000
25	Khmer Community Center & Cultural Hub (Seattle)	\$309,000
26	Neighborhood House Early Learning Facilities (Seattle)	\$2,050,000
27	Shiloh Baptist Housing Development Project (Tacoma) . .	\$2,100,000
28	Skyway Resource Center Renovation Project (Seattle) . . .	\$400,000
29	Wadajir Residences & Souq (Tukwila)	\$1,339,000

30 (b) For the Asberry Historic Home Site Acquisition, the
31 department must work with the department of archaeology and historic
32 preservation and the grantee to develop a historic preservation
33 easement. The easement must be held through the department of
34 archaeology and historic preservation and must be placed on the title
35 in perpetuity.

36 Appropriation:

37	State Building Construction Account—State	\$13,150,000
38	State Taxable Building Construction Account— 39 State	\$500,000

1	Subtotal Appropriation.	\$13,650,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$13,650,000

5 **NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF COMMERCE**

6 Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The department shall not release funds to
9 reimburse the port of Pasco for infrastructure development at the
10 Reimann industrial park unless the port has signed an agreement with
11 a large-scale food processor. If the port has not signed an agreement
12 for use of the Reimann industrial park by December 31, 2022, the
13 amount provided in this section shall lapse.

14 Appropriation:

15	State Building Construction Account—State.	\$7,500,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$7,500,000

19 **NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF COMMERCE**

20 Child Care Minor Renovation Grants (92001109)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 \$10,000,000 of the appropriation is provided solely for the
24 department to provide grants to child care providers for minor
25 renovations and small capital purchases and projects. The grants are
26 intended to support child care providers so that they may maintain
27 operations or expand operations during and after the COVID-19 public
28 health emergency.

29 (1) The department shall collaborate with the department of
30 children, youth, and families to conduct outreach to licensed family
31 homes to ensure they are made aware of the grant opportunity.

32 (2) The department shall give priority to projects that make
33 minor renovations without adding capacity and are therefore
34 ineligible for the early learning facilities program.

35 (3) All grants provided in this section must be awarded by
36 September 30, 2022.

1 (4) Of the amounts provided in this section, no more than four
2 percent may be retained by the department for administrative
3 purposes.

4 Appropriation:

5	General Fund—Federal.	\$10,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,000,000

9 NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF COMMERCE**

10 Increasing Housing Inventory (92001122)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) (a) The appropriation in this section is provided solely for
14 grants to cities to facilitate transit-oriented development and may
15 be used to pay for the costs associated with the preparation of state
16 environmental policy act environmental impact statements, planned
17 action ordinances, subarea plans, costs associated with the use of
18 other tools under the state environmental policy act, and the costs
19 of local code adoption and implementation of such efforts.

20 (b) Grant awards may only fund efforts that address environmental
21 impacts and consequences, alternatives, and mitigation measures in
22 sufficient detail to allow the analysis to be adopted in whole or in
23 part by applicants for development permits within the geographic area
24 analyzed in the plan.

25 (2) The department shall prioritize applications for grants to
26 facilitate transit-oriented development that maximize the following
27 policy objectives in the area covered by a proposal:

28 (a) The total number of housing units authorized for new
29 development;

30 (b) The proximity and quality of transit access in the area;

31 (c) Plans that authorize up to six stories of building height;

32 (d) Plans that authorize ground floor retail with housing above;

33 (e) Plans in areas that minimize or eliminate on-site parking
34 requirements;

35 (f) Existence or establishment of incentive zoning, mandatory
36 affordability, or other tools to promote low-income housing in the
37 area;

1 (g) Plans that include dedicated policies to support public or
2 nonprofit funded low-income or workforce housing; and

3 (h) Plans designed to maximize and increase the variety of
4 allowable housing types and expected sale or rental rates.

5 (3) For purposes of this section, "transit access" includes
6 walkable access to:

7 (a) Light rail and other fixed guideway rail systems;

8 (b) Bus rapid transit;

9 (c) High frequency bus service; or

10 (d) Park and ride lots.

11 Appropriation:

12	State Building Construction Account—State.	\$2,500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,500,000

16 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF COMMERCE**

17 Enhanced Shelter Capacity Grants (92000939)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1022, chapter 356, Laws of 2020.

21 Reappropriation:

22	State Building Construction Account—State.	\$6,318,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$6,318,000

26 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF COMMERCE**

27 Work, Education, Health Monitoring Projects (91001686)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The department may not expend the appropriation in this
31 section unless and until the nonstate share of project costs have
32 been either expended or firmly committed, or both, in an amount
33 sufficient to complete the project or a distinct phase of the project
34 that is useable to the public for the purpose intended by the
35 legislature. This requirement does not apply to projects where a
36 share of the appropriation is for design costs only.

1 (2) Prior to receiving funds, project recipients must demonstrate
2 that the project site is under control for a minimum of 10 years,
3 either through ownership or a long-term lease. This requirement does
4 not apply to appropriations for preconstruction activities or
5 appropriations in which the sole purpose is to purchase real property
6 that does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply
8 with Washington's high-performance building standards as required by
9 chapter 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only,
11 and may not be advanced under any circumstances.

12 (5) In contracts for grants authorized under this section, the
13 department must include provisions that require that capital
14 improvements be held by the grantee for a specified period of time
15 appropriate to the amount of the grant and that facilities be used
16 for the express purpose of the grant. If the grantee is found to be
17 out of compliance with provisions of the contract, the grantee shall
18 repay to the state general fund the principal amount of the grant
19 plus interest calculated at the rate of interest on state of
20 Washington general obligation bonds issued most closely to the date
21 of authorization of the grant.

22 (6) Projects funded in this section, including those that are
23 owned and operated by nonprofit organizations, are generally required
24 to pay state prevailing wages.

25 (7) The department must comply with the requirements set forth in
26 executive order 21-02 and must consult with the department of
27 archaeology and historic preservation and affected tribes on the
28 potential effects of these projects on cultural resources and
29 historic properties. Consultation with the department of archaeology
30 and historic preservation and affected tribes must be initiated
31 before project funds are made available.

32 (8) \$926,000 of the coronavirus capital projects account—federal
33 appropriation is provided solely for the following list of projects:

Camp Waskowitz Restrooms (North Bend)	\$250,000
Mary's Place Burien Shelter COVID Updates (Seattle)	\$550,000
Nordic Heritage Museum HVAC Renovation (Seattle)	\$26,000
Sherwood COVID Mitigation (Lake Stevens)	\$100,000

39 Appropriation:

1	Coronavirus Capital Projects Account—Federal.	\$926,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$926,000

5 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF COMMERCE**

6 Capital Grant Program Equity (91001688)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 The appropriation in this section is provided solely for the
10 department to provide planning, technical assistance, and predesign
11 grants for projects that would directly benefit populations and
12 communities that have been historically underserved by capital grant
13 policies and programs. It is the intent of the legislature that these
14 grants be available for: (1) Early action on, and in response to, the
15 comprehensive equity review required of the department during the
16 2021-2023 fiscal biennium; and (2) for reduction of barriers to
17 participation in capital grant programs administered by the
18 department due to race, ethnicity, religion, income, geography,
19 disability, or educational attainment. In awarding grants under this
20 section, the department shall prioritize applications that would
21 directly benefit racially diverse neighborhoods within dense urban
22 areas and small, rural communities where these grants would redress
23 historic and systemic barriers to these communities' participation in
24 capital grant programs. In ranking and sizing grants directly
25 benefiting these groups, the department shall also consider the
26 financial capacity of the applicant and of the community that the
27 grant would benefit. The intent of the legislature is to only provide
28 funding in the 2021-2023 fiscal biennium in order to inform the
29 department's comprehensive equity review required in the operating
30 budget and allow the opportunity for the department to implement the
31 steps necessary to improve equitable delivery of all of their capital
32 grant programs.

33 Appropriation:

34	State Building Construction Account—State.	\$5,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF COMMERCE**

2 Early Learning COVID-19 Renovation Grants (91001681)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$8,500,000 of the coronavirus capital projects account—
6 federal appropriation is provided solely for the Washington early
7 learning loan fund to provide grants to early learning facilities for
8 emergency renovation and remodeling changes in response to the public
9 health emergency with respect to the coronavirus disease.

10 (2) The grants may not be used for operating expenditures, but
11 must be used for capital needs to:

12 (a) Support increased social distancing requirements;

13 (b) Support increased health and safety measures;

14 (c) Provide increased outdoor space; or

15 (d) Increase or preserve early learning slots within a facility
16 or community.

17 (3) Grant recipients must meet the requirements in RCW 43.31.575.

18 (4) Up to four percent of the funding in this appropriation may
19 be used by the contractor to provide technical assistance to early
20 learning providers interested in applying for the early learning
21 facility grant or loan program.

22 Appropriation:

23	Coronavirus Capital Projects Account—Federal.	\$8,500,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$8,500,000

27 NEW SECTION. **Sec. 1095. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Cowlitz River Dredging (20082856)

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided solely for the office of financial management to acquire
32 land and rights of way along the Cowlitz river for the United States
33 army corps of engineers to dredge. The land is necessary for dredged
34 material deposit sites for the Mt. St. Helen's flood protection
35 project.

36 Reappropriation:

37	State Building Construction Account—State.	\$800,000
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1 Appropriation:

2	State Building Construction Account—State.	\$1,200,000
3	Prior Biennia (Expenditures).	\$700,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,700,000

6 **NEW SECTION. Sec. 1096. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
7 Oversight of State Facilities (30000039)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for the office of financial management to cover
11 staffing costs of the facilities oversight team.

12 Appropriation:

13	Thurston County Capital Facilities—State.	\$2,610,000
14	Prior Biennia (Expenditures).	\$4,769,000
15	Future Biennia (Projected Costs).	\$10,440,000
16	TOTAL.	\$17,819,000

17 **NEW SECTION. Sec. 1097. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
18 OFM Capital Budget Staff (30000040)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for the office of financial management to cover
22 staffing costs of the capital budget team.

23 Appropriation:

24	Thurston County Capital Facilities—State.	\$1,315,000
25	Prior Biennia (Expenditures).	\$2,469,000
26	Future Biennia (Projected Costs).	\$5,260,000
27	TOTAL.	\$9,044,000

28 **NEW SECTION. Sec. 1098. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
29 Emergency Repairs (30000041)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

- 32 (1) Emergency repair funding is provided solely to address
33 unexpected building or grounds failures that will impact public

1 health and safety and the day-to-day operations of the facility. To
2 be eligible for funds from the emergency repair pool, a request
3 letter for emergency funding signed by the affected agency director
4 must be submitted to the office of financial management and the
5 appropriate legislative fiscal committees. The request must include a
6 statement describing the health and safety hazard and impacts to
7 facility operations, the possible cause, the proposed scope of
8 emergency repair work and related cost estimate, and identification
9 of other funding that may be applied to the project.

10 (2) For emergencies occurring during a legislative session, an
11 agency must notify the legislative fiscal committees before
12 requesting emergency funds from the office of financial management.

13 (3) The office of financial management must notify the
14 legislative evaluation and accountability program committee and the
15 legislative fiscal committees as emergency projects are approved for
16 funding and include what funded level was approved.

17 (4) The office of financial management must report quarterly,
18 beginning October 1, 2021, on the funding approved by agency and by
19 emergency to the fiscal committees of the legislature.

20 Appropriation:

21	State Building Construction Account—State.	\$4,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$16,000,000
24	TOTAL.	\$20,000,000

25 NEW SECTION. **Sec. 1099. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
26 Construction Cost Assessment (40000002)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation in this section is provided solely for the
30 office of financial management to review the existing formulas for
31 state agency cost estimating to ensure they accurately reflect
32 project costs for standard and alternative public works project
33 delivery. The scope of the review must include, at a minimum,
34 construction cost escalation, project management fees, the
35 architectural and engineering fee schedule, consultant extra
36 services, and project contingencies. The office of financial
37 management shall confer with legislative staff, agencies with public

1 works contracting authority, and the capital projects advisory review
2 board on the scope and elements of the review.

3 (2) Before implementing the recommendations, the office of
4 financial management shall report to the senate ways and means
5 committee and the house capital budget committee by May 31, 2022, on
6 recommended changes to the cost estimating methodology as a result of
7 the construction cost assessment and the potential impact to future
8 agency capital budget requests. A preliminary report must be
9 submitted by January 31, 2022.

10 Appropriation:

11	Thurston County Capital Facilities—State.	\$300,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$300,000

15 NEW SECTION. **Sec. 1100. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Fircrest School Land Use Assessment (92000035)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is provided solely
19 for a contract with the independent consultant that conducted the
20 land use assessment to assist the department of social and health
21 services in their land use negotiations with the city of Shoreline.

22 Reappropriation:

23	State Building Construction Account—State.	\$211,000
24	Prior Biennia (Expenditures).	\$289,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$500,000

27 NEW SECTION. **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Capitol Lake Long-Term Management Planning (30000740)

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations and reappropriation
32 are subject to the provisions of section 1026, chapter 356, Laws of
33 2020.

34 Reappropriation:

35	General Fund—Private/Local.	\$156,000
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1 support to state agencies that is over and above the allocation
2 provided in this section. The list must include the agency, the
3 amount of dollars by fiscal year, and the rationale for the
4 additional service.

5 (3) At least twice per year, the department shall convene a group
6 of private sector architects, contractors, state agency facilities
7 personnel, and legislative fiscal staff to share, at a minimum,
8 information on high performance methods, ideas, operating and
9 maintenance issues, and costs. The facilities personnel must be from
10 the community and technical colleges, the four-year institutions of
11 higher education, and any other state agencies that have recently
12 completed a new building or are currently in the design or
13 construction phase.

14 Appropriation:

15	State Building Construction Account—State.	\$20,215,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$60,000,000
18	TOTAL.	\$80,215,000

19 NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 Legislative Building Exterior Preservation Cleaning (40000033)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1083(1), chapter 413, Laws of 2019.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,470,000
27	Prior Biennia (Expenditures).	\$1,930,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$3,400,000

30 NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 2019-21 Statewide Minor Works - Programmatic Projects (40000141)

33 Reappropriation:

34	State Building Construction Account—State.	\$481,000
35	Prior Biennia (Expenditures).	\$15,000

1 (1) \$1,155,000 of the state building construction account—state
2 appropriation is provided solely for security improvements to
3 exterior doors. The exterior doors must be prioritized based on
4 safety and security. The department must keep senate and house
5 security informed and must coordinate on plans and schedule with them
6 for, at least, west capitol campus.

7 (2) \$1,885,000 of the state building construction account—state
8 appropriation is provided solely for security improvements to the
9 fencing, gates, and bollards surrounding the executive residence.

10 (3) \$2,017,000 of the state building construction account—state
11 appropriation is provided solely for security improvements to the
12 video surveillance and lighting surrounding the executive residence.

13 (4) \$1,000,000 of the state building construction account—state
14 appropriation is provided solely for vehicle access control and must
15 be used only for:

16 (a) A hydraulic wedge barrier on Sid Snyder; and

17 (b) A hydraulic wedge barrier on Water Street.

18 Appropriation:

19	State Building Construction Account—State.	\$6,057,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$6,057,000

23 NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF ENTERPRISE**
24 **SERVICES**

25 Legislative Campus Modernization (92000020)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The reappropriations are subject to the provisions of section
29 6024 of this act.

30 (2) The department must consult with the senate facilities and
31 operations committee or its designee(s) and the house of
32 representatives executive rules committee or its designee(s) at least
33 every other month.

34 (3) \$11,585,000 of the Thurston county capital facilities account
35 —state appropriation is provided solely for the global legislative
36 campus modernization subproject, which includes, but is not limited
37 to, modular building leases or purchases and associated costs, site

1 development work on campus to include Columbia street, stakeholder
2 outreach, and historic mitigation for the project.

3 (4) \$69,037,000 of the amount provided in this section is
4 provided solely for Irv Newhouse building replacement design and
5 construction on opportunity site six.

6 (a) The department must:

7 (i) Have a design contractor selected by September 1, 2021;

8 (ii) Start design validation by October 1, 2021; and

9 (iii) Start design by December 1, 2021.

10 (b) The design and construction must result in:

11 (i) A high performance building that meets net-zero-ready energy
12 standards, with an energy use intensity of no greater than 35;

13 (ii) Sufficient program space required to support senate offices
14 and support functions;

15 (iii) A building façade similar to the American neoclassical
16 style with a base, shaft, and capitol expression focus with some
17 relief expressed in modern construction methods to include adding
18 more detailing and depth to the exterior so that it will fit with
19 existing legislative buildings on west capitol campus, like the John
20 Cherberg building;

21 (iv) Member offices of similar size as member offices in the John
22 A. Cherberg building;

23 (v) Demolition of the buildings located on opportunity site six;

24 (vi) Consultation with the leadership of the senate, or their
25 designee(s), at least every month, effective July 1, 2021; and

26 (vii) Ensure the subproject meets legislative intent to complete
27 design by April 30, 2023, and start construction by September 1,
28 2023.

29 (5) \$8,538,000 of the amount provided in this section is provided
30 solely for Pritchard building design. The design contractor must be
31 selected by January 1, 2023, and the design must result in:

32 (a) A high performance building that meets net-zero-ready energy
33 standards, with an energy use intensity of no greater than 35;

34 (b) Sufficient program space required to support house of
35 representatives offices and support functions; and

36 (c) Additional office space necessary to offset house of
37 representatives members and staff office space that may be eliminated
38 in the renovation of the third and fourth floors of the John L.
39 O'Brien building.

1 (6) All appropriations must be coded and tracked as separate
2 discrete subprojects in the agency financial reporting system.

3 (7) The state capitol committee, in consultation with capitol
4 campus design advisory committee, may review architectural design
5 proposals for continuity with the 2006 master plan for the capitol of
6 the state of Washington and 2009 west capitol campus historic
7 landscape preservation and vegetation management plan. As part of
8 planning efforts, the state capitol committee may conduct a review of
9 current design criteria and standards.

10 (8) The Irv Newhouse building replacement and Pritchard building
11 designs should include an analysis of comprehensive impacts to the
12 campus and the surrounding neighborhood, an evaluation of future
13 workforce projections and an analysis of traffic impacts, parking
14 needs, visual buffers, and campus aesthetics. The designs should
15 include a public engagement process including the capitol campus
16 design advisory committee and state capitol committee.

17 (9) \$180,000 of the appropriation in this section is provided
18 solely for the department to conduct a preservation study of the
19 Pritchard building as a continuation of the predesign in section 6024
20 of this act. The study must include an analysis of seismic,
21 geotechnical, building codes, constructability, and costs associated
22 with renovation and expansion of the Pritchard building to
23 accommodate tenant space needs. The department shall contract with a
24 third-party historic preservation specialist to ensure the study is
25 in compliance with the secretary of the interior's standards and any
26 other applicable standards for historic rehabilitation. The study
27 must include a public engagement process including the capitol campus
28 design advisory committee and state capitol committee. The study is
29 subject to review and approval by the state capitol committee by
30 March 31, 2022, to inform the design of a renovation, expansion, or
31 replacement of the Pritchard building.

32 (10) The department may sell by auction the Ayers and Carlyon
33 houses, known as the press houses, separate and apart from the
34 underlying land, subject to the following conditions:

35 (a) The purchaser, at its sole cost and expense, must remove the
36 houses by December 31, 2021;

37 (b) The state is not responsible for any costs or expenses
38 associated with the sale, removal, or relocation of the buildings
39 from opportunity site six; and

1 (c) Any sale proceeds must be deposited into the Thurston county
2 capital facilities account.

3 (11) Implementation of subsections (7) through (10) of this
4 section is not intended to delay the design and construction of any
5 of the subprojects included in the legislative campus modernization
6 project.

7 Reappropriation:

8 State Building Construction Account—State. \$9,900,000

9 Appropriation:

10 State Building Construction Account—State. \$67,855,000

11 Thurston County Capital Facilities Account—State
12 \$11,585,000

13 Subtotal Appropriation. \$79,440,000

14 Prior Biennia (Expenditures). \$596,000

15 Future Biennia (Projected Costs). \$90,812,000

16 TOTAL. \$180,748,000

17 NEW SECTION. **Sec. 1112. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 Legislative Building Cleaning (92000028)

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriation and reappropriation are
22 subject to the provisions of section 1091, chapter 413, Laws of 2019.
23 The funding provided in the 2021-2023 fiscal biennium must be used
24 for the John A. Cherberg building.

25 Reappropriation:

26 State Building Construction Account—State. \$987,000

27 Appropriation:

28 Thurston County Capital Facilities Account—State
29 \$1,593,000

30 Prior Biennia (Expenditures). \$513,000

31 Future Biennia (Projected Costs). \$7,537,000

32 TOTAL. \$10,630,000

33 NEW SECTION. **Sec. 1113. FOR THE DEPARTMENT OF ENTERPRISE**
34 **SERVICES**

35 Insurance Commissioner Office Building Predesign (92000029)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1028, chapter 356, Laws of 2020.

4 Reappropriation:

5	Insurance Commissioner's Regulatory Account—	
6	State.	\$14,000
7	Prior Biennia (Expenditures).	\$286,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$300,000

10 NEW SECTION. **Sec. 1114. FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 Temple of Justice HVAC, Lighting & Water Systems (92000040)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) (a) To assist in funding this project, the department must
16 work with the office of financial management to access federal
17 funding for the total project cost.

18 (b) If the agency receives more than \$26,000,000 in federal
19 funds, an amount of the state building construction account—state
20 appropriation equal to the additional federal funds must be placed in
21 unallotted status.

22 (c) For purposes of this subsection, "additional federal funds"
23 means the difference between the total amount of federal funds
24 received under (a) of this subsection and \$26,000,000.

25 (2) The department must:

26 (a) Submit the final predesign to the office of financial
27 management by June 1, 2021;

28 (b) Submit the final energy services proposal to the senate ways
29 and means committee and the house capital budget committee prior to
30 the department starting the design phase; and

31 (c) Start design by August 31, 2021.

32 Appropriation:

33	State Building Construction Account—State.	\$4,000,000
34	Coronavirus Capital Projects Account—Federal.	\$26,000,000
35	Subtotal Appropriation.	\$30,000,000
36	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$30,000,000

3 **NEW SECTION. Sec. 1115. FOR THE MILITARY DEPARTMENT**

4 Joint Force Readiness Center: Replacement (30000591)

5 Appropriation:

6 State Building Construction Account—State \$300,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$43,485,000
 9 TOTAL \$43,785,000

10 **NEW SECTION. Sec. 1116. FOR THE MILITARY DEPARTMENT**

11 King County Area Readiness Center (30000592)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation in this section is
 14 provided solely to acquire land in King county for a readiness center
 15 and to complete a predesign. The predesign must include
 16 identification of water supply mitigation that may be used to offset
 17 water supply impacts to the city of North Bend that would result from
 18 the water use of the future readiness center. If the department has
 19 not signed a purchase and sale agreement by June 30, 2023, the
 20 amounts provided in this section shall lapse. The department must
 21 work to secure federal funding to cover a portion of the costs for
 22 design and construction.

23 Reappropriation:

24 State Building Construction Account—State \$7,030,000
 25 Prior Biennia (Expenditures) \$25,000
 26 Future Biennia (Projected Costs) \$100,500,000
 27 TOTAL \$107,555,000

28 **NEW SECTION. Sec. 1117. FOR THE MILITARY DEPARTMENT**

29 Tactical Unmanned Aircraft System (TUAS) (30000596)

30 Appropriation:

31 General Fund—Federal \$14,800,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$0
 34 TOTAL \$14,800,000

1 NEW SECTION. Sec. 1118. FOR THE MILITARY DEPARTMENT

2 Tri-Cities Readiness Center (30000808)

3 Reappropriation:

4	General Fund—Federal.	\$10,500,000
5	State Building Construction Account—State.	\$3,200,000
6	Subtotal Reappropriation.	\$13,700,000
7	Prior Biennia (Expenditures).	\$3,464,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$17,164,000

10 NEW SECTION. Sec. 1119. FOR THE MILITARY DEPARTMENT

11 Kent Readiness Center (30000917)

12 Reappropriation:

13	General Fund—Federal.	\$4,150,000
14	State Building Construction Account—State.	\$380,000
15	Subtotal Reappropriation.	\$4,530,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$4,530,000

19 NEW SECTION. Sec. 1120. FOR THE MILITARY DEPARTMENT

20 Snohomish Readiness Center (30000930)

21 Appropriation:

22	General Fund—Federal.	\$3,562,000
23	State Building Construction Account—State.	\$1,188,000
24	Subtotal Appropriation.	\$4,750,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,750,000

28 NEW SECTION. Sec. 1121. FOR THE MILITARY DEPARTMENT

29 Anacortes Readiness Center Major Renovation (40000004)

30 Reappropriation:

31	Military Department Capital Account—State.	\$75,000
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32 Appropriation:

33	General Fund—Federal.	\$3,551,000
34	State Building Construction Account—State.	\$3,551,000

1	General Fund—Federal.	\$3,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$3,000,000

5 NEW SECTION. **Sec. 1126. FOR THE MILITARY DEPARTMENT**

6 Stryker Canopies Bremerton Site (40000077)

7 Reappropriation:

8	General Fund—Federal.	\$1,500,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$1,500,000

12 NEW SECTION. **Sec. 1127. FOR THE MILITARY DEPARTMENT**

13 Montesano Field Maintenance Shop (FMS) Addition (40000095)

14 Reappropriation:

15	General Fund—Federal.	\$3,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$3,000,000

19 NEW SECTION. **Sec. 1128. FOR THE MILITARY DEPARTMENT**

20 Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)

21 Appropriation:

22	General Fund—Federal.	\$1,376,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,376,000

26 NEW SECTION. **Sec. 1129. FOR THE MILITARY DEPARTMENT**

27 Minor Works Program 21-23 Biennium (40000185)

28 Appropriation:

29	General Fund—Federal.	\$6,382,000
30	State Building Construction Account—State.	\$2,280,000
31	Subtotal Appropriation.	\$8,662,000
32	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$8,662,000
3	<u>NEW SECTION. Sec. 1130. FOR THE MILITARY DEPARTMENT</u>	
4	Minor Works Preservation 2021-23 Biennium (40000188)	
5	Appropriation:	
6	General Fund—Federal	\$7,180,000
7	State Building Construction Account—State	\$2,352,000
8	Subtotal Appropriation	\$9,532,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$9,532,000
12	<u>NEW SECTION. Sec. 1131. FOR THE MILITARY DEPARTMENT</u>	
13	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)	
14	Appropriation:	
15	State Building Construction Account—State	\$313,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$1,200,000
18	TOTAL	\$1,513,000
19	<u>NEW SECTION. Sec. 1132. FOR THE MILITARY DEPARTMENT</u>	
20	Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)	
21	Appropriation:	
22	General Fund—Federal	\$2,147,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,147,000
26	<u>NEW SECTION. Sec. 1133. FOR THE MILITARY DEPARTMENT</u>	
27	Camp Murray Bldg 65 Barracks Replacement (40000191)	
28	Appropriation:	
29	General Fund—Federal	\$2,236,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,236,000

1 NEW SECTION. Sec. 1134. FOR THE MILITARY DEPARTMENT

2 Ephrata Field Maintenance Shop Addition (40000193)

3 Appropriation:

4	General Fund—Federal.	\$1,194,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,194,000

8 NEW SECTION. Sec. 1135. FOR THE MILITARY DEPARTMENT

9 JBLM Non-Organizational (POV) Parking Expansion (40000196)

10 Appropriation:

11	General Fund—Federal.	\$1,245,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,245,000

15 NEW SECTION. Sec. 1136. FOR THE MILITARY DEPARTMENT

16 YTC Dining Facility: Transient Training (40000197)

17 Appropriation:

18	General Fund—Federal.	\$486,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$5,000,000
21	TOTAL.	\$5,486,000

22 NEW SECTION. Sec. 1137. FOR THE MILITARY DEPARTMENT

23 Olympia Armory Transfer (91000011)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 The appropriation in this section must be deposited in the
27 military department capital account to facilitate the transfer of the
28 Olympia Armory to the city of Olympia. The military department must
29 transfer the Olympia Armory to the city of Olympia for use as a
30 community asset dedicated to using the arts to support community
31 development, arts education, and economic development initiatives for
32 a minimum of 10 years. By May 30, 2023, the department must reach a
33 memorandum of understanding to transfer the property for these
34 purposes at no cost to the city, except for the city's assumption of

1 closing costs. The memorandum must be reported to the house of
2 representatives capital budget committee, the senate ways and means
3 committee, and the governor's office by June 30, 2023.

4 Appropriation:

5	State Building Construction Account—State.	\$2,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,000,000

9 NEW SECTION. **Sec. 1138. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
10 **HISTORIC PRESERVATION**

11 Rehabilitation of Beverly Bridge (30000022)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 1111, chapter 413, Laws of 2019.

15 Reappropriation:

16	General Fund—Private/Local.	\$429,000
17	State Building Construction Account—State.	\$4,740,000
18	Subtotal Reappropriation.	\$5,169,000
19	Prior Biennia (Expenditures).	\$406,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,575,000

22 NEW SECTION. **Sec. 1139. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
23 **HISTORIC PRESERVATION**

24 2019-21 Historic County Courthouse Grants Program (30000023)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1112, chapter 413, Laws of 2019.

28 Reappropriation:

29	State Building Construction Account—State.	\$1,035,000
30	Prior Biennia (Expenditures).	\$84,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,119,000

33 NEW SECTION. **Sec. 1140. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
34 **HISTORIC PRESERVATION**

1 2019-21 Heritage Barn Preservation Program (30000024)

2 Reappropriation:

3	State Building Construction Account—State.	\$383,000
4	Prior Biennia (Expenditures).	\$62,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$445,000

7 NEW SECTION. **Sec. 1141. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
8 **HISTORIC PRESERVATION**

9 2019-21 Historic Cemetery Grant Program (40000001)

10 Reappropriation:

11	State Building Construction Account—State.	\$340,000
12	Prior Biennia (Expenditures).	\$175,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$515,000

15 NEW SECTION. **Sec. 1142. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
16 **HISTORIC PRESERVATION**

17 Ebey's National Historic Reserve (40000003)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1115, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State.	\$655,000
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23 Appropriation:

24	State Building Construction Account—State.	\$320,000
25	Prior Biennia (Expenditures).	\$345,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,320,000

28 NEW SECTION. **Sec. 1143. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
29 **HISTORIC PRESERVATION**

30 21-23 Heritage Barn Grants (40000005)

31 Appropriation:

32	State Building Construction Account—State.	\$1,000,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$4,000,000
 2 TOTAL \$5,000,000

3 NEW SECTION. **Sec. 1144. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 4 **HISTORIC PRESERVATION**

5 21-23 Historic County Courthouse Rehabilitation Program
 6 (40000006)

7 The appropriation in this section is provided solely for the
 8 following list of projects:

9 Okanogan \$265,000
 10 Walla Walla \$1,197,000
 11 Lewis \$400,000

12 Appropriation:

13 State Building Construction Account—State \$1,862,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$8,000,000
 16 TOTAL \$9,862,000

17 NEW SECTION. **Sec. 1145. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 18 **HISTORIC PRESERVATION**

19 21-23 Historic Cemetery Grant Program (40000007)

20 Appropriation:

21 State Building Construction Account—State \$300,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$2,060,000
 24 TOTAL \$2,360,000

25 NEW SECTION. **Sec. 1146. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 26 **HISTORIC PRESERVATION**

27 21-23 Historic Theater Capital Grant Program (40000012)

28 The appropriations in this section are subject to the following
 29 conditions and limitations: The funding in this section is intended
 30 to fund activities that preserve the historic character of theaters
 31 and not maintenance and upkeep.

32 Appropriation:

33 State Building Construction Account—State \$300,000
 34 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$2,060,000
2	TOTAL	\$2,360,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Training Facility Capital and Functional Needs Assessment
(91000002)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2002, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State.	\$200,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$200,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF LABOR AND**
INDUSTRIES

L&I HQ Elevators (30000018)

Reappropriation:

Accident Account—State.	\$425,000
Medical Aid Account—State.	\$425,000
Subtotal Reappropriation.	\$850,000
Prior Biennia (Expenditures).	\$3,084,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,934,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF LABOR AND**
INDUSTRIES

Minor Works Preservation Projects (30000035)

Appropriation:

Accident Account—State.	\$1,075,000
Medical Aid Account—State.	\$1,072,000
Subtotal Appropriation.	\$2,147,000
Prior Biennia (Expenditures).	\$2,483,000
Future Biennia (Projected Costs).	\$7,842,000
TOTAL.	\$12,472,000

1 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Special Commitment Center: Kitchen & Dining Room Upgrades
4 (20081506)

5 Reappropriation:

6 State Building Construction Account—State.	\$848,000
7 Prior Biennia (Expenditures).	\$152,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$1,000,000

10 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Fircrest School-Back-Up Power & Electrical Feeders (30000415)

13 Reappropriation:

14 State Building Construction Account—State.	\$2,029,000
15 Prior Biennia (Expenditures).	\$3,171,000
16 Future Biennia (Projected Costs).	\$0
17 TOTAL.	\$5,200,000

18 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Eastern State Hospital: New Boiler Plant (30000468)

21 Reappropriation:

22 State Building Construction Account—State.	\$12,032,000
23 Prior Biennia (Expenditures).	\$1,297,000
24 Future Biennia (Projected Costs).	\$0
25 TOTAL.	\$13,329,000

26 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Minor Works Preservation Projects: Statewide (30002235)

29 Reappropriation:

30 State Building Construction Account—State.	\$3,575,000
31 Prior Biennia (Expenditures).	\$23,110,000
32 Future Biennia (Projected Costs).	\$0
33 TOTAL.	\$26,685,000

1	Prior Biennia (Expenditures)	\$2,383,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,610,000

4 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 State Psychiatric Hospitals: Compliance with Federal Requirements
7 (30003569)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 2015, chapter 2, Laws of 2018.

11 Reappropriation:

12	State Building Construction Account—State.	\$322,000
13	Prior Biennia (Expenditures)	\$1,678,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,000,000

16 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Western State Hospital: Master Plan Update (30003571)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 2016, chapter 2, Laws of 2018.

22 Reappropriation:

23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account—State.	\$154,000
25	Prior Biennia (Expenditures)	\$371,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$525,000

28 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Yakima Valley School-Multiple Buildings: Safety Improvements
31 (30003573)

32 Reappropriation:

33	State Building Construction Account—State.	\$975,000
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1	Prior Biennia (Expenditures)	\$900,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,875,000

4 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Special Commitment Center-Community Facilities: New Capacity
7 (30003577)

8 The appropriations in this section are subject to the following
9 conditions and limitations: The department must consult with the
10 communities that are potential sites for these facilities.

11 Reappropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account—State	\$388,000

14 Appropriation:

15	State Building Construction Account—State	\$6,000,000
16	Prior Biennia (Expenditures)	\$112,000
17	Future Biennia (Projected Costs)	\$7,000,000
18	TOTAL	\$13,500,000

19 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Western State Hospital-East Campus: New Security Fence (30003578)

22 Reappropriation:

23	State Building Construction Account—State	\$479,000
24	Prior Biennia (Expenditures)	\$1,241,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,720,000

27 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Western State Hospital-Multiple Buildings: Fire Suppression
30 (30003579)

31 Reappropriation:

32	State Building Construction Account—State	\$105,000
33	Prior Biennia (Expenditures)	\$895,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$1,000,000

2 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Western State Hospital-Multiple Buildings: Elevator Modernization
5 (30003582)

6 Reappropriation:

7 State Building Construction Account—State. \$4,821,000

8 Prior Biennia (Expenditures). \$279,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$5,100,000

11 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Western State Hospital-Multiple Buildings: Windows Security
14 (30003585)

15 Reappropriation:

16 State Building Construction Account—State. \$446,000

17 Prior Biennia (Expenditures). \$2,104,000

18 Future Biennia (Projected Costs). \$10,000,000

19 TOTAL. \$12,550,000

20 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Fircrest School: Campus Master Plan & Rezone (30003601)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriations are subject to the provisions of section
26 2012, chapter 298, Laws of 2018.

27 (2) The department shall collaborate with the city of Shoreline
28 on the future siting of three 16-bed behavioral health facilities on
29 the northeast corner of the campus and a 120-bed nursing facility on
30 the northwest portion of the campus.

31 (3) The department shall collaborate with the city to rezone
32 portions of the Fircrest campus that are under used and not necessary
33 for department operations, including the southwest corner, for long-
34 term, revenue-generating opportunities.

35 Reappropriation:

1 Charitable, Educational, Penal, and Reformatory
 2 Institutions Account—State. \$102,000
 3 Appropriation:
 4 Charitable, Educational, Penal, and Reformatory
 5 Institutions Account—State. \$125,000
 6 Prior Biennia (Expenditures). \$98,000
 7 Future Biennia (Projected Costs). \$0
 8 TOTAL. \$325,000

9 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 10 **SERVICES**

11 Western State Hospital-Forensic Services: Roofing Replacement
 12 (30003603)
 13 Reappropriation:
 14 State Building Construction Account—State. \$487,000
 15 Prior Biennia (Expenditures). \$1,468,000
 16 Future Biennia (Projected Costs). \$0
 17 TOTAL. \$1,955,000

18 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 19 **SERVICES**

20 Eastern State Hospital: Emergency Electrical System Upgrades
 21 (30003616)
 22 Reappropriation:
 23 State Building Construction Account—State. \$876,000
 24 Appropriation:
 25 State Building Construction Account—State. \$1,055,000
 26 Prior Biennia (Expenditures). \$124,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$2,055,000

29 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES**

31 Behavioral Health: Compliance with Systems Improvement Agreement
 32 (30003849)
 33 Reappropriation:
 34 State Building Construction Account—State. \$265,000

1	Prior Biennia (Expenditures)	\$8,635,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,900,000

4 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Western State Hospital: Wards Renovations for Forensic Services
7 (40000026)

8 Reappropriation:

9	State Building Construction Account—State	\$1,770,000
10	Prior Biennia (Expenditures)	\$8,790,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$10,560,000

13 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

16 Reappropriation:

17 Charitable, Educational, Penal, and Reformatory

18	Institutions Account—State	\$1,333,000
19	State Building Construction Account—State	\$10,043,000
20	Subtotal Reappropriation	\$11,376,000
21	Prior Biennia (Expenditures)	\$3,674,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$15,050,000

24 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Minor Works Program Projects: Statewide 2019-21 (40000382)

27 Reappropriation:

28 Charitable, Educational, Penal, and Reformatory

29	Institutions Account—State	\$825,000
30	State Building Construction Account—State	\$1,649,000
31	Subtotal Reappropriation	\$2,474,000
32	Prior Biennia (Expenditures)	\$281,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$2,755,000

1 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital-Multiple Buildings: Fire Doors Replacement
4 (40000392)

5 Reappropriation:

6 State Building Construction Account—State.	\$5,046,000
7 Prior Biennia (Expenditures).	\$54,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$5,100,000

10 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 DSHS & DCYF Fire Alarms (91000066)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions section 2009, chapter 356, Laws of 2020.

16 Reappropriation:

17 State Building Construction Account—State.	\$10,777,000
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18 Appropriation:

19 State Building Construction Account—State.	\$5,000,000
20 Prior Biennia (Expenditures).	\$1,042,000
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$16,819,000

23 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Western State Hospital: New Forensic Hospital (91000067)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The reappropriation is subject to the provisions of section
29 2040, chapter 413, Laws of 2019.

30 (2) The department must complete the design funded in this
31 section in a manner that will consider ways to reduce costs
32 associated with the construction of the new forensic hospital.

33 Reappropriation:

34 State Building Construction Account—State.	\$2,000
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1	Appropriation:	
2	State Building Construction Account—State.	\$51,000,000
3	Prior Biennia (Expenditures).	\$998,000
4	Future Biennia (Projected Costs).	\$560,163,000
5	TOTAL.	\$612,163,000

6 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Eastern State Hospital Elevators (91000068)

9	Reappropriation:	
10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account—State.	\$2,395,000
12	Prior Biennia (Expenditures).	\$305,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,700,000

15 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Special Commitment Center: Strategic Master Plan (40000394)

18	Appropriation:	
19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account—State.	\$250,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$250,000

24 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
27 (40000404)

28	Reappropriation:	
29	State Building Construction Account—State.	\$1,933,000
30	Prior Biennia (Expenditures).	\$117,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,050,000

1 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Eastern State Hospital-Westlake: Fire Stops (40000405)

4 Reappropriation:

5 State Building Construction Account—State. \$1,991,000
6 Prior Biennia (Expenditures). \$139,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$2,130,000

9 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Child Study and Treatment Center-Ketron: LSA Expansion (40000411)

12 Appropriation:

13 State Building Construction Account—State. \$1,618,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$1,618,000

17 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Special Commitment Center-Fire House: Electrical Upgrades
20 (40000422)

21 Reappropriation:

22 State Building Construction Account—State. \$1,112,000
23 Prior Biennia (Expenditures). \$423,000
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$1,535,000

26 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
29 (40000492)

30 Reappropriation:

31 State Building Construction Account—State. \$1,816,000
32 Prior Biennia (Expenditures). \$99,000
33 Future Biennia (Projected Costs). \$0
34 TOTAL. \$1,915,000

1 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Maple Lane-Columbia Cottage: Behavioral Health Expansion
4 (40000567)

5 Appropriation:

6	State Building Construction Account—State.	\$5,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$5,000,000

10 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Minor Works Program Projects: Statewide 2021-23 (40000569)

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$250,000 of the appropriation in this
15 section is provided solely for the department to complete a
16 comprehensive review and plan of the water system on the Fircrest
17 campus.

18 Appropriation:

19	State Building Construction Account—State.	\$2,755,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$13,750,000
22	TOTAL.	\$16,505,000

23 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Minor Works Preservation Projects: Statewide 2021-23 (40000571)

26 Appropriation:

27	State Building Construction Account—State.	\$6,950,000
28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account—State.	\$1,845,000
30	Subtotal Appropriation.	\$8,795,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$21,000,000
33	TOTAL.	\$29,795,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,200,000

3 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 ESH and WSH-All Wards: Patient Safety Improvements (91000019)
6 Reappropriation:
7 State Building Construction Account—State \$8,076,000
8 Prior Biennia (Expenditures) \$10,593,000
9 Future Biennia (Projected Costs) \$40,000,000
10 TOTAL \$58,669,000

11 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Western State Hospital & CSTC Power Upgrades (91000070)
14 Reappropriation:
15 State Building Construction Account—State \$2,081,000
16 Prior Biennia (Expenditures) \$219,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,300,000

19 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
22 (91000074)
23 Reappropriation:
24 State Building Construction Account—State \$168,000
25 Prior Biennia (Expenditures) \$182,000
26 Future Biennia (Projected Costs) \$55,274,000
27 TOTAL \$55,624,000

28 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 BH: State Operated Community Civil 16-Bed Capacity (91000075)
31 Reappropriation:
32 State Building Construction Account—State \$4,131,000

33 Appropriation:

1	State Building Construction Account—State.	\$15,190,000
2	Prior Biennia (Expenditures).	\$869,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$20,190,000

5 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
8 (91000077)

9 The appropriations in this section are subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 2054, chapter 413, Laws of 2019.

12 Reappropriation:

13	State Building Construction Account—State.	\$18,235,000
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14 Appropriation:

15	State Building Construction Account—State.	\$37,700,000
16	Prior Biennia (Expenditures).	\$1,765,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$57,700,000

19 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)

22 Reappropriation:

23	State Building Construction Account—State.	\$1,362,000
24	Prior Biennia (Expenditures).	\$6,638,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$8,000,000

27 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Western State Hospital Treatment & Recovery Center (91000080)

30 Reappropriation:

31	State Building Construction Account—State.	\$7,464,000
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32 Appropriation:

33	State Building Construction Account—State.	\$16,600,000
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1	Prior Biennia (Expenditures)	\$536,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$24,600,000

4 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Community Nursing Care Homes (92000042)

7 (1) It is the intent of the legislature to further the
8 recommendations of the December 2019 report from the William D.
9 Ruckleshaus center to redesign intermediate care facilities of the
10 residential habilitation centers to function as short-term crisis
11 stabilization and intervention by constructing smaller, nursing care
12 homes in community settings to care for individuals with intellectual
13 and developmental disabilities.

14 (2) \$300,000 of the appropriation in this section is provided
15 solely to complete a predesign of community nursing care homes to
16 provide nursing facility level of care to individuals with
17 intellectual and developmental disabilities. The predesign must
18 include options for four or five individual facilities with a minimum
19 of four beds in each and for an individual facility with a minimum of
20 30 beds.

21 (3) The department shall provide recommendations for where these
22 community nursing care homes should be located geographically in the
23 state and an analysis of the costs associated with operating these
24 homes. The department shall submit a report of this information to
25 the governor and the appropriate committees of the legislature no
26 later than December 1, 2021.

27 Appropriation:

28	State Building Construction Account—State.	\$300,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$300,000

32 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

34 Residential Habilitation Center Land Management (92000044)

35 The appropriation in this section is subject to the following
36 conditions and limitations: The department shall hire one full-time

1 employee with expertise in land management and development to manage
2 the lands of the residential habilitation centers including, but not
3 limited to, the long-term, revenue generating opportunities for
4 underused portions of the Fircrest Residential Habilitation Center.
5 It is the intent of the legislature that this position will maximize
6 the earning potential of the lands to fund services for those with
7 intellectual and developmental disabilities.

8 Appropriation:

9 Charitable, Educational, Penal, and Reformatory

10	Institutions Account—State.	\$150,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$150,000

14 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF HEALTH**

15 Newborn Screening Wing Addition (30000301)

16 Reappropriation:

17	State Building Construction Account—State.	\$900,000
18	Prior Biennia (Expenditures).	\$4,734,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$5,634,000

21 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF HEALTH**

22 Drinking Water Preconstruction Loans (30000334)

23 Reappropriation:

24	Drinking Water Assistance Account—State.	\$5,115,000
25	Prior Biennia (Expenditures).	\$585,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,700,000

28 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

29 Public Health Lab South Laboratory Addition (30000379)

30 Appropriation:

31	Coronavirus Capital Projects Account—Federal.	\$4,933,000
32	Prior Biennia (Expenditures).	\$196,000
33	Future Biennia (Projected Costs).	\$66,519,000
34	TOTAL.	\$71,648,000

1 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**

2 New Central Boiler Plant (30000381)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The department must submit a preliminary
5 predesign to the office of financial management and the appropriate
6 legislative committees by December 31, 2021. Appropriations for
7 design and construction may not be expended or encumbered until the
8 office of financial management has reviewed and approved the
9 department's predesign.

10 Appropriation:

11	State Building Construction Account—State.	\$12,725,000
12	Prior Biennia (Expenditures).	\$540,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$13,265,000

15 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

16 Drinking Water Construction Loans (30000409)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 2034, chapter 2, Laws of 2018.

20 Reappropriation:

21	Drinking Water Assistance Account—State.	\$38,529,000
22	Prior Biennia (Expenditures).	\$69,609,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$108,138,000

25 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

26 Drinking Water System Repairs and Consolidation (40000006)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 2035, chapter 2, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State.	\$1,000,000
32	Prior Biennia (Expenditures).	\$2,858,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$3,858,000

1 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

2 Othello Water Supply and Storage (40000008)

3 Reappropriation:

4	State Building Construction Account—State.	\$965,000
5	Prior Biennia (Expenditures).	\$585,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,550,000

8 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF HEALTH**

9 2019-21 Drinking Water Assistance Program (40000025)

10 Reappropriation:

11	Drinking Water Assistance Account—Federal.	\$31,000,000
12	Prior Biennia (Expenditures).	\$4,000,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$35,000,000

15 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF HEALTH**

16 2019-21 Drinking Water System Repairs and Consolidation
17 (40000027)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 2068, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State.	\$750,000
23	Prior Biennia (Expenditures).	\$21,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$771,000

26 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF HEALTH**

27 Small & Disadvantaged Communities DW (40000031)

28 Appropriation:

29	General Fund—Federal.	\$743,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$743,000

1 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF HEALTH**

2 E-wing Remodel to a Molecular Laboratory (40000032)

3 Appropriation:

4	Coronavirus Capital Projects Account—Federal.	\$216,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$14,179,000
7	TOTAL.	\$14,395,000

8 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF HEALTH**

9 Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

10 Appropriation:

11	Coronavirus Capital Projects Account—Federal.	\$1,894,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,894,000

15 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF HEALTH**

16 Minor Works - Facility Preservation (40000037)

17 Appropriation:

18	State Building Construction Account—State.	\$460,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$460,000

22 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF HEALTH**

23 Minor Works - Facility Program (40000038)

24 Appropriation:

25	State Building Construction Account—State.	\$554,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$554,000

29 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF HEALTH**

30 2021-23 Drinking Water Assistance Program (40000049)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) For projects involving repair, replacement, or improvement of
2 a clean water infrastructure facility or other public works facility
3 for which an investment grade efficiency audit is reasonably
4 obtainable, the department must require as a contract condition that
5 the project sponsor undertake an investment grade efficiency audit.
6 The project sponsor may finance the costs of the audit as part of its
7 drinking water state revolving fund program loan.

8 (2) The department must encourage local government use of
9 federally funded drinking water infrastructure programs operated by
10 the United States department of agriculture rural development.

11 Appropriation:

12	Drinking Water Assistance Account—Federal.	\$34,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$34,000,000

16 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF HEALTH**

17 2021-23 Drinking Water Construction Loans - State Match
18 (40000051)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) For projects involving repair, replacement, or improvement of
22 a clean water infrastructure facility or other public works facility
23 for which an investment grade efficiency audit is reasonably
24 obtainable, the department of health must require as a contract
25 condition that the project sponsor undertake an investment grade
26 efficiency audit. The project sponsor may finance the costs of the
27 audit as part of its drinking water state revolving fund program
28 loan.

29 (2) The department must encourage local government use of
30 federally funded drinking water infrastructure programs operated by
31 the United States department of agriculture rural development.

32 Appropriation:

33	Drinking Water Assistance Account—State.	\$11,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$11,000,000

1 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF HEALTH**

2 Lakewood Water District PFAS Treatment Facility (40000052)

3 Appropriation:

4	State Building Construction Account—State.	\$5,569,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,569,000

8 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement
10 (30000002)

11 Reappropriation:

12	State Building Construction Account—State.	\$2,585,000
13	Prior Biennia (Expenditures).	\$317,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,902,000

16 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

17 Minor Works Facilities Preservation (30000094)

18 Reappropriation:

19	State Building Construction Account—State.	\$755,000
20	Model Toxics Control Capital Account—State.	\$200,000
21	Subtotal Reappropriation.	\$955,000
22	Prior Biennia (Expenditures).	\$4,339,000
23	Future Biennia (Projected Costs).	\$14,960,000
24	TOTAL.	\$20,254,000

25 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 WWH HVAC Retrofit (40000006)

27 Reappropriation:

28	State Building Construction Account—State.	\$250,000
29	Prior Biennia (Expenditures).	\$162,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$412,000

32 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

33 WSH - Life Safety Grant (40000013)

1 Appropriation:
 2 Charitable, Educational, Penal, and Reformatory
 3 Institutions Account—State. \$761,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$761,000

7 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 8 **AND FAMILIES**

9 Purchase Authority - Touchstone Group Home (40000533)

10 Appropriation:
 11 State Building Construction Account—State. \$800,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$800,000

15 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 16 **AND FAMILIES**

17 Green Hill School - Baker North Remodel (40000534)

18 Appropriation:
 19 State Building Construction Account—State. \$6,624,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$6,624,000

23 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

24 MCC: WSR Perimeter Wall Renovation (30000117)

25 Reappropriation:

26 State Building Construction Account—State. \$200,000

27 Appropriation:
 28 State Building Construction Account—State. \$1,000,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$10,063,000
 31 TOTAL. \$11,263,000

32 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

1 CBCC: Boiler Replacement (30000130)
 2 Reappropriation:
 3 State Building Construction Account—State. \$7,000,000
 4 Prior Biennia (Expenditures). \$624,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$7,624,000

7 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

8 Washington Corrections Center: Transformers and Switches
 9 (30000143)

10 Reappropriation:
 11 State Building Construction Account—State. \$16,435,000
 12 Prior Biennia (Expenditures). \$4,010,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$20,445,000

15 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

16 WCC: Replace Roofs (30000654)

17 Reappropriation:
 18 State Building Construction Account—State. \$500,000
 19 Prior Biennia (Expenditures). \$3,719,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$4,219,000

22 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

23 MCC: TRU Roof Programs and Recreation Building (30000738)

24 Appropriation:
 25 State Building Construction Account—State. \$5,996,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$5,996,000

29 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

30 MCC: TRU Support Building HVAC Replacement (40000379)

31 Appropriation:
 32 Coronavirus Capital Projects Account—Federal. \$4,646,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,646,000

4 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

5 WCC: Support Buildings Roof Replacement (40000380)

6 Appropriation:

7	State Building Construction Account—State	\$7,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$9,427,000
10	TOTAL	\$16,427,000

11 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

12 SW IMU Recreation Yard Improvement (30001123)

13 Reappropriation:

14	State Building Construction Account—State	\$900,000
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15 Appropriation:

16	State Building Construction Account—State	\$1,500,000
17	Prior Biennia (Expenditures)	\$600,000
18	Future Biennia (Projected Costs)	\$1,532,000
19	TOTAL	\$4,532,000

20 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**

21 CRCC Security Electronics Network Renovation (30001124)

22 Reappropriation:

23	State Building Construction Account—State	\$4,000,000
24	Prior Biennia (Expenditures)	\$2,000,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,000,000

27 NEW SECTION. **Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS**

28 WCC: Reclaimed Water Line (40000058)

29 Reappropriation:

30	State Building Construction Account—State	\$1,871,000
31	Prior Biennia (Expenditures)	\$116,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$1,987,000

2 NEW SECTION. **Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS**

3 MCC: WSR Clinic Roof Replacement (40000180)

4 Reappropriation:

5 State Building Construction Account—State. \$825,000

6 Appropriation:

7 State Building Construction Account—State. \$8,508,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$9,333,000

11 NEW SECTION. **Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS**

12 MCC: SOU and TRU - Domestic Water and HVAC Piping System
13 (40000246)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 2026, chapter 356, Laws of 2020.

17 Reappropriation:

18 State Building Construction Account—State. \$300,000

19 Appropriation:

20 State Building Construction Account—State. \$2,729,000

21 Prior Biennia (Expenditures). \$100,000

22 Future Biennia (Projected Costs). \$18,922,000

23 TOTAL. \$22,051,000

24 NEW SECTION. **Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS**

25 Minor Works - Preservation Projects (40000254)

26 Appropriation:

27 State Building Construction Account—State. \$11,800,000

28 Prior Biennia (Expenditures). \$0

29 Future Biennia (Projected Costs). \$60,833,000

30 TOTAL. \$72,633,000

31 NEW SECTION. **Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS**

32 LCC: Boiler Replacement (40000255)

1 Appropriation:

2	State Building Construction Account—State.	\$1,300,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$3,695,000
5	TOTAL.	\$4,995,000

6 **NEW SECTION. Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS**

7 MCC: Sewer System HABU (Highest and Best Use) (40000185)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: The reappropriation is subject to the
 10 provisions of section 2103, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$500,000
13	Prior Biennia (Expenditures).	\$300,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$800,000

16 **NEW SECTION. Sec. 2105. FOR THE DEPARTMENT OF CORRECTIONS**

17 Minor Works - Preservation Projects (40000187)

18 Reappropriation:

19	State Building Construction Account—State.	\$3,500,000
20	Prior Biennia (Expenditures).	\$2,973,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$6,473,000

23 **NEW SECTION. Sec. 2106. FOR THE DEPARTMENT OF CORRECTIONS**

24 WSP: Unit Six Roof Replacement (92000037)

25 Reappropriation:

26	State Building Construction Account—State.	\$650,000
27	Prior Biennia (Expenditures).	\$277,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$927,000

30 **NEW SECTION. Sec. 2107. FOR THE DEPARTMENT OF CORRECTIONS**

31 WCCW: AC for MSU (92000039)

32 Reappropriation:

1	State Building Construction Account—State.	\$1,250,000
2	Prior Biennia (Expenditures).	\$46,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,296,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account—

 Water Supply Facilities—State. \$295,000

 Prior Biennia (Expenditures). \$15,116,000

 Future Biennia (Projected Costs). \$0

 TOTAL. \$15,411,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

 Site Closure Account—State. \$8,472,000

 Prior Biennia (Expenditures). \$4,930,000

 Future Biennia (Projected Costs). \$0

 TOTAL. \$13,402,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

 State Building Construction Account—State. \$146,000

 Prior Biennia (Expenditures). \$604,000

 Future Biennia (Projected Costs). \$0

 TOTAL. \$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

 State Building Construction Account—State. \$115,000

 Prior Biennia (Expenditures). \$1,484,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,599,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Transfer of Water Rights for Cabin Owners (20081951)

5 Reappropriation:

6 State Building Construction Account—State \$57,000
 7 Prior Biennia (Expenditures) \$393,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$450,000

10 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (30000028)

12 Reappropriation:

13 State Building Construction Account—State \$115,000
 14 Prior Biennia (Expenditures) \$5,881,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$5,996,000

17 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

18 Remedial Action Grant Program (30000039)

19 The reappropriation in this section is subject to the following
 20 conditions and limitations: The reappropriation is subject to the
 21 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

22 Reappropriation:

23 Model Toxics Control Capital Account—State \$2,715,000
 24 Prior Biennia (Expenditures) \$72,394,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$75,109,000

27 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

28 Clean Up Toxics Sites - Puget Sound (30000144)

29 The reappropriation in this section is subject to the following
 30 conditions and limitations: The reappropriation is subject to the
 31 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
 32 and section 3002, chapter 35, Laws of 2016 sp. sess.

1	Reappropriation:	
2	Model Toxics Control Capital Account—State.	\$317,000
3	Prior Biennia (Expenditures).	\$38,717,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$39,034,000

6 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Watershed Plan Implementation and Flow Achievement (30000213)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

11	Reappropriation:	
12	State Building Construction Account—State.	\$87,000
13	Prior Biennia (Expenditures).	\$7,913,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$8,000,000

16 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

17 Remedial Action Grant Program (30000216)

18	Reappropriation:	
19	Model Toxics Control Capital Account—State.	\$17,040,000
20	Prior Biennia (Expenditures).	\$45,824,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$62,864,000

23 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

24 Clean Up Toxics Sites - Puget Sound (30000265)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

28	Reappropriation:	
29	Model Toxics Control Capital Account—State.	\$160,000
30	Prior Biennia (Expenditures).	\$15,042,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$15,202,000

1 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

2 ASARCO - Tacoma Smelter Plume and Mines (30000280)

3 Reappropriation:

4	Cleanup Settlement Account—State.	\$2,835,000
5	Prior Biennia (Expenditures).	\$17,812,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$20,647,000

8 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

9 Padilla Bay Federal Capital Projects (30000282)

10 Reappropriation:

11	General Fund—Federal.	\$91,000
12	Prior Biennia (Expenditures).	\$709,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$800,000

15 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

16 Watershed Plan Implementation and Flow Achievement (30000331)

17 Reappropriation:

18	State Building Construction Account—State.	\$2,013,000
19	Prior Biennia (Expenditures).	\$7,987,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,000,000

22 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

23 Dungeness Water Supply & Mitigation (30000333)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$639,000
29	Prior Biennia (Expenditures).	\$1,411,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,050,000

32 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

1 ASARCO Cleanup (30000334)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3020, chapter 413, Laws of 2019.

5 Reappropriation:

6	Cleanup Settlement Account—State.	\$1,273,000
7	Prior Biennia (Expenditures).	\$34,987,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$36,260,000

10 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

11 Padilla Bay Federal Capital Projects - Programmatic (30000335)

12 Reappropriation:

13	General Fund—Federal.	\$500,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$500,000

17 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

18 Clean Up Toxics Sites - Puget Sound (30000337)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

22 Reappropriation:

23	Model Toxics Control Capital Account—State.	\$1,071,000
24	Prior Biennia (Expenditures).	\$23,984,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$25,055,000

27 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grants (30000374)

29 Reappropriation:

30	Model Toxics Control Capital Account—State.	\$9,357,000
31	Prior Biennia (Expenditures).	\$53,180,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$62,537,000

1 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (30000427)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 3009, chapter 35, Laws of 2016 sp. sess.

6 Reappropriation:

7	Model Toxics Control Capital Account—State.	\$1,627,000
8	State Building Construction Account—State.	\$543,000
9	Subtotal Reappropriation.	\$2,170,000
10	Prior Biennia (Expenditures).	\$20,330,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$22,500,000

13 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

14 Eastern Washington Clean Sites Initiative (30000432)

15 Reappropriation:

16	Model Toxics Control Capital Account—State.	\$7,444,000
17	Prior Biennia (Expenditures).	\$2,456,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$9,900,000

20 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

21 Remedial Action Grants (30000458)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

25 Reappropriation:

26	Model Toxics Control Capital Account—State.	\$8,711,000
27	State Building Construction Account—State.	\$14,081,000
28	Subtotal Reappropriation.	\$22,792,000
29	Prior Biennia (Expenditures).	\$29,955,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$52,747,000

32 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

33 Leaking Tank Model Remedies (30000490)

1 Reappropriation:

2	Model Toxics Control Capital Account—State.	\$280,000
3	Prior Biennia (Expenditures).	\$1,720,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,000,000

6 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

7 Stormwater Financial Assistance Program (30000535)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

11 Reappropriation:

12	Model Toxics Control Stormwater Account—State.	\$22,444,000
13	Prior Biennia (Expenditures).	\$8,757,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$31,201,000

16 **NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

17 Coastal Wetlands Federal Funds (30000536)

18 Reappropriation:

19	General Fund—Federal.	\$3,962,000
20	Prior Biennia (Expenditures).	\$6,038,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$10,000,000

23 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

24 Floodplains by Design (30000537)

25 Reappropriation:

26	State Building Construction Account—State.	\$10,094,000
27	Prior Biennia (Expenditures).	\$25,466,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$35,560,000

30 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

31 ASARCO Cleanup (30000538)

32 Reappropriation:

1	Cleanup Settlement Account—State.	\$1,982,000
2	Prior Biennia (Expenditures).	\$10,164,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$12,146,000

5 **NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

6 Cleanup Toxics Sites - Puget Sound (30000542)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

10 Reappropriation:

11	Model Toxics Control Capital Account—State.	\$6,379,000
12	Prior Biennia (Expenditures).	\$8,002,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$14,381,000

15 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

16 Columbia River Water Supply Development Program (30000588)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

20 Reappropriation:

21	Columbia River Basin Water Supply Revenue	
22	Recovery Account—State.	\$1,313,000
23	Prior Biennia (Expenditures).	\$17,687,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$19,000,000

26 **NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

27 Sunnyside Valley Irrigation District Water Conservation
28 (30000589)

29 Reappropriation:

30	State Building Construction Account—State.	\$1,129,000
31	Prior Biennia (Expenditures).	\$1,926,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,055,000

1 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

2 Yakima River Basin Water Supply (30000590)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriations are subject to the provisions of section
6 3070, chapter 3, Laws of 2015 3rd sp. sess., except as provided in
7 subsection (2) of this section.

8 (2) (a) \$3,250,000 of the appropriation in this section is
9 provided solely for the acquisition of real property in lower
10 Kittitas county known as the Eaton Ranch property by the state
11 through the department of enterprise services on behalf of the
12 department. This appropriation is provided to fund the closing,
13 project, and transaction costs related to the acquisition of the
14 property. The departments must expedite the review and execution of
15 the transaction by June 30, 2022. It is the intent of the legislature
16 that the state hold the property until a transfer to the United
17 States bureau of reclamation for the purposes of construction of a
18 water supply reservoir in accordance with the Yakima Basin integrated
19 plan, or until such purpose is declared by the bureau no longer
20 feasible.

21 (b) The legislature recognizes and declares that the acquisition
22 of a portion of the Eaton Ranch for the construction of a water
23 supply reservoir in accordance with the goals and objectives of the
24 Yakima Basin integrated plan is a unique circumstance and the Eaton
25 Ranch property offers special and essential features that are
26 expected to yield broad public benefit to the state. It is the intent
27 of the legislature that the department provide the necessary funding
28 through subsequent funding requests to maintain and principally
29 operate the land for grazing of livestock with the local conservation
30 district, or an equivalent organization, until a transfer of the
31 property to the United States bureau of reclamation.

32 Reappropriation:

33	State Taxable Building Construction Account—	
34	State	\$3,564,000
35	Prior Biennia (Expenditures)	\$26,436,000
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$30,000,000

38 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

1 Watershed Plan Implementation and Flow Achievement (30000591)

2 Reappropriation:

3	State Building Construction Account—State.	\$889,000
4	Prior Biennia (Expenditures).	\$4,111,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$5,000,000

7 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

8 ASARCO Cleanup (30000670)

9 Reappropriation:

10	Cleanup Settlement Account—State.	\$17,621,000
11	Prior Biennia (Expenditures).	\$11,139,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$28,760,000

14 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

15 Waste Tire Pile Cleanup and Prevention (30000672)

16 Reappropriation:

17	Waste Tire Removal Account—State.	\$47,000
18	Prior Biennia (Expenditures).	\$953,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,000,000

21 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

22 Sunnyside Valley Irrigation District Water Conservation
23 (30000673)

24 Reappropriation:

25	State Building Construction Account—State.	\$2,657,000
26	Prior Biennia (Expenditures).	\$2,027,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$4,684,000

29 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

30 2015-17 Restored Eastern Washington Clean Sites Initiative
31 (30000704)

32 Reappropriation:

1	State Building Construction Account—State.	\$2,342,000
2	Prior Biennia (Expenditures).	\$94,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,436,000

5 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

6 2017-19 Centennial Clean Water Program (30000705)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3009, chapter 2, Laws of 2018.

10 Reappropriation:

11	State Building Construction Account—State.	\$17,403,000
12	Prior Biennia (Expenditures).	\$17,597,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$35,000,000

15 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

16 Floodplains by Design 2017-19 (30000706)

17 Reappropriation:

18	State Building Construction Account—State.	\$24,036,000
19	Prior Biennia (Expenditures).	\$11,428,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$35,464,000

22 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

23 2017-19 Remedial Action Grants (30000707)

24 Reappropriation:

25	Model Toxics Control Capital Account—State.	\$3,261,000
26	Prior Biennia (Expenditures).	\$2,616,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$5,877,000

29 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

30 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3011, chapter 2, Laws of 2018.

4 Reappropriation:

5 State Building Construction Account—State. \$1,688,000

6 Appropriation:

7 State Building Construction Account—State. \$2,041,000

8 Prior Biennia (Expenditures). \$4,712,000

9 Future Biennia (Projected Costs). \$35,400,000

10 TOTAL. \$43,841,000

11 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Program (30000710)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3013, chapter 2, Laws of 2018.

16 Reappropriation:

17 Water Pollution Control Revolving Fund—State. \$160,000,000

18 Prior Biennia (Expenditures). \$50,000,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$210,000,000

21 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

22 Columbia River Water Supply Development Program (30000712)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3006, chapter 298, Laws of 2018.

26 Reappropriation:

27 Columbia River Basin Water Supply Development

28 Account—State. \$9,152,000

29 Columbia River Basin Water Supply Revenue

30 Recovery Account—State. \$2,000,000

31 State Building Construction Account—State. \$6,569,000

32 Subtotal Reappropriation. \$17,721,000

33 Prior Biennia (Expenditures). \$16,079,000

34 Future Biennia (Projected Costs). \$0

1 TOTAL. \$33,800,000

2 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

3 Watershed Plan Implementation and Flow Achievement (30000714)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3017, chapter 2, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State. \$3,907,000

9 Prior Biennia (Expenditures). \$1,093,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$5,000,000

12 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

13 Water Irrigation Efficiencies Program (30000740)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3007, chapter 298, Laws of 2018.

17 Reappropriation:

18 State Building Construction Account—State. \$2,233,000

19 Prior Biennia (Expenditures). \$4,267,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$6,500,000

22 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

23 Eastern Regional Office Improvements and Stormwater Treatment
24 (30000741)

25 Reappropriation:

26 State Building Construction Account—State. \$1,503,000

27 Prior Biennia (Expenditures). \$2,383,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$3,886,000

30 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

31 2017-19 Eastern Washington Clean Sites Initiative (30000742)

32 Reappropriation:

1	Model Toxics Control Capital Account—State.	\$1,740,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,740,000

5 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

6 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

7 Reappropriation:

8	Model Toxics Control Capital Account—State.	\$155,000
9	Prior Biennia (Expenditures).	\$2,027,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,182,000

12 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

13 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

14 Reappropriation:

15	State Building Construction Account—State.	\$2,155,000
16	Prior Biennia (Expenditures).	\$3,085,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$5,240,000

19 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

20 2017-19 Stormwater Financial Assistance Program (30000796)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriation are subject to the
23 provisions of section 3005, chapter 298, Laws of 2018.

24 Reappropriation:

25	Model Toxics Control Stormwater Account—State.	\$10,673,000
26	State Building Construction Account—State.	\$23,149,000
27	Subtotal Reappropriation.	\$33,822,000
28	Prior Biennia (Expenditures).	\$2,578,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$36,400,000

31 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

32 2015-17 Restored Stormwater Financial Assistance (30000797)

1 Reappropriation:

2	State Building Construction Account—State.	\$21,257,000
3	Prior Biennia (Expenditures).	\$8,843,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$30,100,000

6 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

7 Catastrophic Flood Relief (40000006)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3023, chapter 2, Laws of 2018.

11 Reappropriation:

12	General Fund—Federal.	\$10,000,000
13	Prior Biennia (Expenditures).	\$50,000,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$60,000,000

16 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

17 VW Settlement Funded Projects (40000018)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3008, chapter 298, Laws of 2018.

21 Reappropriation:

22	General Fund—Private/Local.	\$109,662,000
23	Prior Biennia (Expenditures).	\$3,038,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$112,700,000

26 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

27 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
28 (40000109)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 3019, chapter 356, Laws of 2020.

32 Reappropriation:

33	Air Pollution Control Account—State.	\$16,099,000
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1	Prior Biennia (Expenditures)	\$12,301,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$28,400,000

4 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

5 2019-21 Water Pollution Control Revolving Program (40000110)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 3074, chapter 413, Laws of 2019.

9 Reappropriation:

10	Water Pollution Control Revolving Fund—State	\$148,000,000
11	Water Pollution Control Revolving Fund—Federal	\$53,837,000
12	Subtotal Reappropriation	\$201,837,000
13	Prior Biennia (Expenditures)	\$2,163,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$204,000,000

16 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

17 2019-21 Sunnyside Valley Irrigation District Water Conservation
18 (40000111)

19 Reappropriation:

20	State Building Construction Account—State	\$4,197,000
21	Prior Biennia (Expenditures)	\$37,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,234,000

24 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

25 2019-21 ASARCO Cleanup (40000114)

26 Reappropriation:

27	Cleanup Settlement Account—State	\$6,800,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$6,800,000

31 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

32 2019-21 Reducing Toxic Diesel Emissions (40000115)

1 Reappropriation:

2	Air Pollution Control Account—State.	\$668,000
3	Prior Biennia (Expenditures).	\$332,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,000,000

6 **NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

7 2019-21 Centennial Clean Water Program (40000116)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3074, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$25,010,000
13	Prior Biennia (Expenditures).	\$4,990,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$30,000,000

16 **NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

17 2019-21 Eastern Washington Clean Sites Initiative (40000117)

18 Reappropriation:

19	Model Toxics Control Capital Account—State.	\$12,108,000
20	Prior Biennia (Expenditures).	\$2,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$12,110,000

23 **NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

24 2019-21 Reducing Toxic Wood Stove Emissions (40000126)

25 Reappropriation:

26	Air Pollution Control Account—State.	\$590,000
27	Prior Biennia (Expenditures).	\$1,910,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,500,000

30 **NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

31 Padilla Bay Federal Capital Projects (40000127)

32 Reappropriation:

1	General Fund—Federal.	\$500,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$500,000

5 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

6 Mercury Switch Removal (40000128)

7 Reappropriation:

8	Model Toxics Control Capital Account—State.	\$186,000
9	Prior Biennia (Expenditures).	\$64,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$250,000

12 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

13 2019-21 Floodplains by Design (40000129)

14 Reappropriation:

15	State Building Construction Account—State.	\$46,163,000
16	Prior Biennia (Expenditures).	\$4,237,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$50,400,000

19 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

20 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The reappropriation is subject to the
 23 provisions of section 3080, chapter 413, Laws of 2019.

24 Reappropriation:

25	Model Toxics Control Capital Account—State.	\$12,415,000
26	Prior Biennia (Expenditures).	\$352,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$12,767,000

29 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

30 2019-21 Stormwater Financial Assistance Program (40000144)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3020, chapter 356, Laws of 2020.

4 Reappropriation:

5	Model Toxics Control Stormwater Account—State.	\$44,617,000
6	Prior Biennia (Expenditures).	\$4,389,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$49,006,000

9 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

10 2015 Drought Authority (40000146)

11 Reappropriation:

12	State Drought Preparedness Account—State.	\$669,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$669,000

16 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

17 Waste Tire Pile Cleanup and Prevention (40000147)

18 Reappropriation:

19	Waste Tire Removal Account—State.	\$369,000
20	Prior Biennia (Expenditures).	\$631,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,000,000

23 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

24 Lacey HQ Roof Replacement (40000148)

25 Reappropriation:

26	State Building Construction Account—State.	\$2,947,000
27	Prior Biennia (Expenditures).	\$142,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$3,089,000

30 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

31 Healthy Housing Remediation Program (40000149)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3085, chapter 413, Laws of 2019.

4 Reappropriation:

5	Model Toxics Control Capital Account—State.	\$5,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

10 2019-21 Columbia River Water Supply Development Program
11 (40000152)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3087, chapter 413, Laws of 2019.

15 Reappropriation:

16	Columbia River Basin Water Supply Revenue	
17	Recovery Account—State.	\$2,400,000
18	State Building Construction Account—State.	\$22,970,000
19	State Taxable Building Construction Account—	
20	State.	\$10,500,000
21	Subtotal Reappropriation.	\$35,870,000
22	Prior Biennia (Expenditures).	\$4,130,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$40,000,000

25 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

26 2019-21 Streamflow Restoration Program (40000177)

27 Reappropriation:

28	Watershed Restoration and Enhancement Bond	
29	Account—State.	\$31,504,000
30	Prior Biennia (Expenditures).	\$8,496,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$40,000,000

33 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

34 2019-21 Yakima River Basin Water Supply (40000179)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$3,250,000 of the appropriation in this section is provided
4 solely for the acquisition of real property in lower Kittitas county
5 known as the Eaton Ranch property by the state through the department
6 of enterprise services on behalf of the department. This
7 appropriation is provided to fund the closing, project, and
8 transaction costs related to the acquisition of the property. The
9 departments must expedite the review and execution of the transaction
10 by June 30, 2022. It is the intent of the legislature that the state
11 hold the property until a transfer to the United States bureau of
12 reclamation for the purposes of construction of a water supply
13 reservoir in accordance with the Yakima Basin integrated plan, or
14 until such purpose is declared by the bureau no longer feasible.

15 (2) The legislature recognizes and declares that the acquisition
16 of a portion of the Eaton Ranch for the construction of a water
17 supply reservoir in accordance with the goals and objectives of the
18 Yakima Basin integrated plan is a unique circumstance and the Eaton
19 Ranch property offers special and essential features that are
20 expected to yield broad public benefit to the state. It is the intent
21 of the legislature that the department provide the necessary funding
22 through subsequent funding requests to maintain and principally
23 operate the land for grazing of livestock with the local conservation
24 district, or an equivalent organization, until a transfer of the
25 property to the United States bureau of reclamation.

26 Reappropriation:

27	State Building Construction Account—State.	\$26,212,000
28	Prior Biennia (Expenditures).	\$13,788,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$40,000,000

31 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

32 Zosel Dam Preservation (40000193)

33 Reappropriation:

34	State Building Construction Account—State.	\$137,000
35	Prior Biennia (Expenditures).	\$80,000
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$217,000

1 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

2 2019-21 Protect Investments in Cleanup Remedies (40000194)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3091, chapter 413, Laws of 2019.

6 Reappropriation:

7	Model Toxics Control Capital Account—State.	\$6,918,000
8	Prior Biennia (Expenditures).	\$1,286,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$8,204,000

11 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

12 Lacey HQ Facility Preservation Project—Minor Works (40000207)

13 Reappropriation:

14	State Building Construction Account—State.	\$193,000
15	Prior Biennia (Expenditures).	\$57,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$250,000

18 NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

19 2019-21 Chehalis Basin Strategy (40000209)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3023, chapter 356, Laws of 2020.

23 Reappropriation:

24	State Building Construction Account—State.	\$62,458,000
25	Prior Biennia (Expenditures).	\$11,449,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$73,907,000

28 NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

29 Chemical Action Plan Implementation (40000210)

30 Reappropriation:

31	Model Toxics Control Capital Account—State.	\$1,883,000
32	Prior Biennia (Expenditures).	\$1,821,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$3,704,000

2 **NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

3 2019-21 Remedial Action Grants (40000211)

4 Reappropriation:

5 Model Toxics Control Capital Account—State. \$46,763,000

6 Prior Biennia (Expenditures). \$3,201,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$49,964,000

9 **NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

10 2020 Eastern Washington Clean Sites Initiative (40000286)

11 Reappropriation:

12 Model Toxics Control Capital Account—State. \$1,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$1,000,000

16 **NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

17 2020 Remedial Action Grants (40000288)

18 Reappropriation:

19 Model Toxics Control Capital Account—State. \$32,645,000

20 Prior Biennia (Expenditures). \$11,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$32,656,000

23 **NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

24 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)

25 Appropriation:

26 Model Toxics Control Capital Account—State. \$10,814,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$16,722,000

29 TOTAL. \$27,536,000

30 **NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

31 2021-23 Remedial Action Grant Program (40000304)

1 The appropriation in this section is subject to the following
2 conditions and limitations: During the 2021-2023 fiscal biennium, the
3 department must work with the Port of Everett to develop an extended
4 grant agreement for the Port Weyerhaeuser Mill A project located in
5 Everett harbor, in preparation of the department's 2023-2025 biennial
6 capital budget request for remedial action grant program funding.

7 Appropriation:

8	Model Toxics Control Capital Account—State.	\$71,194,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$264,800,000
11	TOTAL.	\$335,994,000

12 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

13 2021-23 Stormwater Financial Assistance Program (40000336)

14 Appropriation:

15	Model Toxics Control Stormwater Account—State.	\$75,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$280,000,000
18	TOTAL.	\$355,000,000

19 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

20 2021-23 Water Pollution Control Revolving Program (40000337)

21 Appropriation:

22	Water Pollution Control Revolving Fund—State.	\$225,000,000
23	Water Pollution Control Revolving Fund—Federal.	\$75,000,000
24	Subtotal Appropriation.	\$300,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$1,200,000,000
27	TOTAL.	\$1,500,000,000

28 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

29 2021-23 Waste Tire Pile Cleanup and Prevention (40000338)

30 Appropriation:

31	Waste Tire Removal Account—State.	\$1,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$4,000,000

1 TOTAL. \$5,000,000

2 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

3 2021-23 State Match - Water Pollution Control Revolving Program
4 (40000339)

5 Appropriation:

6 Water Pollution Control Revolving Fund—State. \$15,000,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$60,000,000
9 TOTAL. \$75,000,000

10 NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

11 2021-23 Eastern Washington Clean Sites Initiative (40000340)

12 Appropriation:

13 Model Toxics Control Capital Account—State. \$20,820,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$40,000,000
16 TOTAL. \$60,820,000

17 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

18 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)

19 Appropriation:

20 Model Toxics Control Capital Account—State. \$5,808,000
21 Prior Biennia (Expenditures). \$0
22 Future Biennia (Projected Costs). \$40,000,000
23 TOTAL. \$45,808,000

24 NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

25 2021-23 Centennial Clean Water Program (40000359)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) For projects involving repair, replacement, or improvement of
29 a clean water infrastructure facility or other public works facility
30 for which an investment grade efficiency audit is reasonably
31 obtainable, the department must require as a contract condition that
32 the project sponsor undertake an investment grade efficiency audit.

1 The project sponsor may finance the costs of the audit as part of its
2 centennial program grant.

3 (2) The department must encourage local government use of
4 federally funded clean water infrastructure programs operated by the
5 United States department of agriculture rural development.

6 Appropriation:

7	Model Toxics Control Capital Account—State.	\$40,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$160,000,000
10	TOTAL.	\$200,000,000

11 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

12 2021-23 Protect Investments in Cleanup Remedies (40000360)

13 Appropriation:

14	Model Toxics Control Capital Account—State.	\$11,093,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$40,000,000
17	TOTAL.	\$51,093,000

18 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Reducing Toxic Wood Stove Emissions (40000371)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Whenever possible and most cost
22 effective, the agency and local air agency partners must select home
23 heating devices that are certified by the United States environmental
24 protection agency or do not use natural gas to replace noncompliant
25 devices.

26 Appropriation:

27	Model Toxics Control Capital Account—State.	\$3,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$16,000,000
30	TOTAL.	\$19,000,000

31 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

32 2021-23 Freshwater Aquatic Invasive Plants Grant Program
33 (40000375)

34 Appropriation:

1	Freshwater Aquatic Weeds Account—State.	\$1,700,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$6,800,000
4	TOTAL.	\$8,500,000

5 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**

6 2021-23 Freshwater Algae Grant Program (40000376)

7 Appropriation:

8	Aquatic Algae Control Account—State.	\$730,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$3,000,000
11	TOTAL.	\$3,730,000

12 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY**

13 2021-23 Healthy Housing Remediation Program (40000378)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) (a) \$10,161,000 of the appropriation in this section is
17 provided solely for the department to establish and administer a
18 program to:

19 (i) Provide grants or other public funding to persons intending
20 to remediate contaminated real property for development of affordable
21 housing, as defined in RCW 43.185A.010. The grants or public funding
22 may only be used for:

23 (A) Integrated planning to fund studies and other activities
24 necessary to facilitate the acquisition, remediation, and adaptive
25 reuse of known or suspected contaminated real property for affordable
26 housing development, including:

27 (I) The activities specified under RCW 70A.305.190(5)(d); and

28 (II) Entry into development agreements pursuant to RCW
29 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development
30 of the contaminated real property into affordable housing; and

31 (B) Remediation of contaminated real property for affordable
32 housing development; or

33 (ii) Remediate contaminated real property where a person intends
34 to develop affordable housing, as defined in RCW 43.185A.010.

35 (b) When evaluating projects under this section, the department
36 must consult with the department of commerce and consider at a
37 minimum:

1 (i) The ability of the project to expedite the cleanup and reuse
2 of the contaminated real property for affordable housing development;

3 (ii) The extent to which the project leverages other public or
4 private funding for the cleanup and reuse of the contaminated real
5 property for affordable housing development;

6 (iii) The suitability of the real property for affordable housing
7 based on the threat posed by the contamination to human health;

8 (iv) Whether the work to be funded is ready to proceed and be
9 completed; and

10 (v) The distribution of funding throughout the state and among
11 public and private entities.

12 (c) Any remediation of contaminated real property funded under
13 this section must be performed:

14 (i) Under an agreed order or consent decree issued under chapter
15 70A.305 RCW or by the department; and

16 (ii) In accordance with the rules established under chapter
17 70A.305 RCW.

18 (d) Real property remediated under this section must be
19 restricted to affordable housing use for a period of no less than 30
20 years.

21 (i) To ensure that real property remediated under this section is
22 used for affordable housing, the department may file a lien against
23 the real property pursuant to RCW 70A.305.060, require the person to
24 record an interest in the real property in accordance with RCW
25 64.04.130, or use other means deemed by the department to be no less
26 protective of the affordable housing use and interests of the
27 department.

28 (ii) Any person who refuses, without sufficient cause, to comply
29 with this subsection is subject to enforcement pursuant to any
30 agreement or chapter 70A.305 RCW for the repayment, with interest, of
31 funds provided or expended by the department under this section.

32 (2) \$750,000 of the appropriation in this section is provided
33 solely to mitigate soil contamination of toxic substances to enable
34 the development of affordable housing, at the former University of
35 Washington Mount Baker site, located at 2901 27th Ave South in
36 Seattle and consisting of approximately four acres of land.

37 Appropriation:

38 Model Toxics Control Capital Account—State. \$10,911,000

39 Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs)	\$40,000,000
2	TOTAL	\$50,911,000

3 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY**

4 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

5 Appropriation:

6	Cleanup Settlement Account—State	\$3,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$17,200,000
9	TOTAL	\$20,200,000

10 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY**

11 2021-23 Chehalis Basin Strategy (40000387)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$33,050,000 of the appropriation in this section is for
15 board-approved projects to protect and restore aquatic species
16 habitat, including construction and property acquisition;
17 preconstruction and acquisition planning and project development,
18 feasibility, design, environmental review, and permitting;
19 postconstruction and acquisition monitoring and adaptive management;
20 and engagement of state agencies, tribes, conservation partners,
21 landowners, and other parties.

22 (2) \$33,050,000 of the appropriation in this section is for
23 board-approved projects to reduce flood damage, including
24 construction and property acquisition; preconstruction and
25 acquisition project planning and development, feasibility, design,
26 environmental review, and permitting; and engagement of state
27 agencies, tribes, project sponsors, landowners, and other parties.

28 (3) \$3,900,000 of the appropriation in this section is for the
29 operations of the office of Chehalis Basin and Chehalis Basin board
30 to oversee the development, implementation, and amendment of the
31 Chehalis Basin strategy. Oversight operations include, but are not
32 limited to: Providing financial accountability, project management,
33 and board meeting administration and facilitation.

34 (4) Specific projects must be approved by at least six of the
35 seven voting members of the Chehalis Basin Board. The Chehalis Basin
36 Board has the discretion to reallocate the funding between
37 subsections (1), (2), and (3) of this section if needed to meet the

1 objectives of this appropriation and approved by at least six of the
2 seven voting members of the board. However, \$3,900,000 is the maximum
3 amount the department may expend for the purposes of subsection (3)
4 of this section.

5 (5) Up to 1.5 percent of the appropriation in this section may be
6 used by the recreation and conservation office to administer
7 contracts associated with the subprojects funded through this
8 section. Contract administration includes, but is not limited to:
9 Drafting and amending contracts, reviewing and approving invoices,
10 tracking expenditures, and performing field inspections to assess
11 project status when conducting similar assessments related to other
12 agency contracts in the same geographic area.

13 Appropriation:

14	State Building Construction Account—State.	\$70,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$240,000,000
17	TOTAL.	\$310,000,000

18 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Coastal Wetlands Federal Funds (40000388)

20 Appropriation:

21	General Fund—Federal.	\$8,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$32,000,000
24	TOTAL.	\$40,000,000

25 NEW SECTION. **Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY**

26 2021-23 Floodplains by Design (40000389)

27 Appropriation:

28	State Building Construction Account—State.	\$50,908,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$280,000,000
31	TOTAL.	\$330,908,000

32 NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY**

33 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

34 Appropriation:

1	Model Toxics Control Capital Account—State.	\$15,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$60,000,000
4	TOTAL.	\$75,000,000

5 NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY**

6 2021-23 Sunnyside Valley Irrigation District Water Conservation
7 (40000391)

8 Appropriation:

9	State Building Construction Account—State.	\$4,281,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$17,124,000
12	TOTAL.	\$21,405,000

13 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY**

14 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 The department must use the following criteria to evaluate and
18 prioritize eligible municipalities to receive grant funding under
19 this section:

- 20 (1) Location of wastewater treatment facility, prioritizing
- 21 facilities that are not located within a city with a population of
- 22 760,000 or more, as reported by the office of financial management
- 23 pursuant to RCW 43.62.030;
- 24 (2) Age of wastewater treatment facility, prioritizing the oldest
- 25 eligible facilities; and
- 26 (3) Immediacy of need for grant funding to avoid system failure
- 27 and higher magnitude of contamination.

28 Appropriation:

29	State Building Construction Account—State.	\$9,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$36,000,000
32	TOTAL.	\$45,000,000

33 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY**

34 2021-23 Streamflow Restoration Program (40000397)

1	Recovery Account—State.	\$1,500,000
2	State Building Construction Account—State.	\$43,500,000
3	Subtotal Appropriation.	\$45,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$160,000,000
6	TOTAL.	\$205,000,000

7 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY**

8 2021-23 Yakima River Basin Water Supply (40000422)

9 Appropriation:

10	State Building Construction Account—State.	\$42,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$168,000,000
13	TOTAL.	\$210,000,000

14 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY**

15 2021-23 Product Replacement Program (40000436)

16 Appropriation:

17	Model Toxics Control Capital Account—State.	\$6,500,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$26,000,000
20	TOTAL.	\$32,500,000

21 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY**

22 Water Availability (91000343)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 provisions of section 3011, chapter 298, Laws of 2018.

26 Reappropriation:

27 Watershed Restoration and Enhancement Bond

28	Account—State.	\$7,943,000
29	Prior Biennia (Expenditures).	\$5,657,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$13,600,000

32 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY**

33 Skagit Water (91000347)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3012, chapter 298, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$2,290,000
6	Prior Biennia (Expenditures).	\$210,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,500,000

9 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY**

10 PFAS Pilot Project (91000359)

11 The appropriations in this section are subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3103, chapter 413, Laws of 2019.

14 Reappropriation:

15	State Building Construction Account—State.	\$400,000
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16 Appropriation:

17	State Building Construction Account—State.	\$750,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,150,000

21 NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY**

22 Storm Water Improvements (92000076)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3028, chapter 2, Laws of 2018.

26 Reappropriation:

27	State Building Construction Account—State.	\$29,293,000
28	Prior Biennia (Expenditures).	\$67,673,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$96,966,000

31 NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY**

32 Drought Response (92000142)

33 Reappropriation:

1	State Drought Preparedness Account—State.	\$1,215,000
2	Prior Biennia (Expenditures).	\$5,508,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$6,723,000

5 NEW SECTION. **Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY**

6 Port of Tacoma Arkema/Dunlap Mound (92000158)

7 Reappropriation:

8	State Building Construction Account—State.	\$727,000
9	Prior Biennia (Expenditures).	\$2,173,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,900,000

12 NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY**

13 2021-23 Water Banking (91000373)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) (a) The appropriations in this section are provided solely for
17 the department to administer a pilot grant program for water banking
18 strategies to meet local water needs.

19 (b) \$2,000,000 is provided solely for qualified applicants
20 located within the Methow River Basin.

21 (2) (a) Grant awards may only be used for:

22 (i) Development of water banks in rural counties as defined in
23 RCW 82.14.370(5);

24 (ii) Acquisition of water rights appropriate for use in a water
25 bank including all costs necessary to evaluate the water right for
26 eligibility for its intended use; and

27 (iii) Activities necessary to facilitate the creation of a water
28 bank.

29 (b) For applicants located outside of the Methow River Basin,
30 grant awards may only be used for the development of water banks in
31 rural counties that have the headwaters of a major watershed within
32 their borders and only for water banking strategies within the county
33 of origin. For purposes of this section, "major watershed" has the
34 same meaning as shoreline of statewide significance in RCW
35 90.58.030(2)(f)(v)(A) and (B).

36 (3) Grant awards may not exceed \$2,000,000 per applicant.

(4) For the purposes of a grant pursuant to this section, a water bank must meet water needs, which include, but are not limited to, agricultural use and instream flow for fish and wildlife. The water bank must preserve water rights for use in the county of origin and for permanent instream flows for fish and wildlife through the primary and secondary reaches of the water right.

(5) To be eligible to receive a grant under this section, an applicant must:

(a) Be a public entity or a participant in a public-private partnership with a public entity;

(b) Exhibit sufficient expertise and capacity to develop and maintain a water bank consistent with the purposes of this appropriation;

(c) Secure a valid interest to purchase a water right;

(d) Show that the water rights appear to be adequate for the intended use; and

(e) Agree to have one-third of any water right purchased with the funds appropriated under this section to have its purpose of use changed permanently to instream flow benefiting fish and wildlife.

Appropriation:

State Building Construction Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,000,000

NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF ECOLOGY**

Pier 63 Creosote Removal (92000193)

Appropriation:

Model Toxics Control Capital Account—State.	\$1,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,500,000

NEW SECTION. **Sec. 3114. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Program Demonstration and Design (30000001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5 Pollution Liability Insurance Program Trust

6 Account—State. \$228,000

7 Prior Biennia (Expenditures). \$1,572,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$1,800,000

10 NEW SECTION. **Sec. 3115. FOR THE POLLUTION LIABILITY INSURANCE**
11 **PROGRAM**

12 Underground Storage Tank Capital Financial Assistance Program
13 (30000002)

14 Reappropriation:

15 PLIA Underground Storage Tank Revolving Account—

16 State. \$1,638,000

17 Prior Biennia (Expenditures). \$6,318,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$7,956,000

20 NEW SECTION. **Sec. 3116. FOR THE POLLUTION LIABILITY INSURANCE**
21 **PROGRAM**

22 Leaking Tank Model Remedies (30000669)

23 Reappropriation:

24 State Building Construction Account—State. \$639,000

25 Prior Biennia (Expenditures). \$467,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$1,106,000

28 NEW SECTION. **Sec. 3117. FOR THE POLLUTION LIABILITY INSURANCE**
29 **PROGRAM**

30 Underground Storage Tank Capital Financing Assistance Pgm 2019-21
31 (30000702)

32 Reappropriation:

33 Pollution Liability Insurance Agency Underground

34 Storage Tank Revolving Account—State. \$11,650,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$48,000,000
3	TOTAL	\$60,000,000

4 NEW SECTION. **Sec. 3121. FOR THE POLLUTION LIABILITY INSURANCE**
5 **PROGRAM**

6 2021-23 Heating Oil Capital Financing Assistance Program
7 (30000706)

8 Appropriation:

9	PLIA Underground Storage Tank Revolving Account—	
10	State	\$8,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$32,000,000
13	TOTAL	\$40,000,000

14 NEW SECTION. **Sec. 3122. FOR THE POLLUTION LIABILITY INSURANCE**
15 **PROGRAM**

16 Underground Storage Tank Capital Financial Assistance Pgm 2017-19
17 (92000001)

18 Reappropriation:

19	PLIA Underground Storage Tank Revolving Account—	
20	State	\$10,330,000
21	Prior Biennia (Expenditures)	\$2,370,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$12,700,000

24 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Fort Flagler - Welcome Center Replacement (30000097)

27 Appropriation:

28	State Building Construction Account—State	\$1,446,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,446,000

32 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Fort Simcoe - Historic Officers Quarters Renovation (30000155)
 2 Reappropriation:
 3 State Building Construction Account—State. \$208,000
 4 Prior Biennia (Expenditures). \$84,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$292,000

7 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**
 8 **COMMISSION**

9 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
 10 Reappropriation:
 11 State Building Construction Account—State. \$305,000
 12 Prior Biennia (Expenditures). \$97,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$402,000

15 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
 18 Reappropriation:
 19 State Building Construction Account—State. \$821,000
 20 Prior Biennia (Expenditures). \$1,023,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$1,844,000

23 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
 26 (30000519)
 27 Reappropriation:
 28 State Building Construction Account—State. \$4,902,000
 29 Prior Biennia (Expenditures). \$481,000
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$5,383,000

32 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**
 33 **COMMISSION**

1 Schafer Relocate Campground (30000532)

2 Reappropriation:

3 State Building Construction Account—State. \$3,978,000

4 Prior Biennia (Expenditures). \$788,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$4,766,000

7 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**

8 **COMMISSION**

9 Steamboat Rock Build Dunes Campground (30000729)

10 Reappropriation:

11 State Building Construction Account—State. \$200,000

12 Prior Biennia (Expenditures). \$4,137,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$4,337,000

15 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**

16 **COMMISSION**

17 Kopachuck Day Use Development (30000820)

18 Reappropriation:

19 State Building Construction Account—State. \$4,914,000

20 Prior Biennia (Expenditures). \$1,024,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$5,938,000

23 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 Local Grant Authority (30000857)

26 Appropriation:

27 Parks Renewal and Stewardship Account—

28 Private/Local. \$2,000,000

29 Prior Biennia (Expenditures). \$4,516,000

30 Future Biennia (Projected Costs). \$8,000,000

31 TOTAL. \$14,516,000

32 NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION**

33 **COMMISSION**

1 Federal Grant Authority (30000858)
 2 Appropriation:
 3 General Fund—Federal. \$750,000
 4 Prior Biennia (Expenditures). \$1,900,000
 5 Future Biennia (Projected Costs). \$3,000,000
 6 TOTAL. \$5,650,000

7 NEW SECTION. **Sec. 3133. FOR THE STATE PARKS AND RECREATION**
 8 **COMMISSION**

9 Lake Sammamish Dock Grant Match (30000872)
 10 Reappropriation:
 11 State Building Construction Account—State. \$938,000
 12 Prior Biennia (Expenditures). \$142,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$1,080,000

15 NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Birch Bay - Repair Failing Bridge (30000876)
 18 Reappropriation:
 19 State Building Construction Account—State. \$55,000
 20 Prior Biennia (Expenditures). \$193,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$248,000

23 NEW SECTION. **Sec. 3135. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Fort Worden - Pier & Marine Learning Center Improve or Replace
 26 (30000950)
 27 Reappropriation:
 28 State Building Construction Account—State. \$26,000
 29 Prior Biennia (Expenditures). \$708,000
 30 Future Biennia (Projected Costs). \$11,016,000
 31 TOTAL. \$11,750,000

32 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**
 33 **COMMISSION**

1 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
2 (30000951)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,023,000
5	Prior Biennia (Expenditures).	\$245,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,268,000

8 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Mount Spokane - Maintenance Facility Relocation from Harms Way
11 (30000959)

12 Reappropriation:

13	State Building Construction Account—State.	\$1,834,000
14	Prior Biennia (Expenditures).	\$607,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,441,000

17 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Parkland Acquisition (30000976)

20 Appropriation:

21	Parkland Acquisition Account—State.	\$2,000,000
22	Prior Biennia (Expenditures).	\$2,245,000
23	Future Biennia (Projected Costs).	\$8,000,000
24	TOTAL.	\$12,245,000

25 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Minor Works - Facilities and Infrastructure (30000978)

28 Reappropriation:

29	State Building Construction Account—State.	\$338,000
30	Prior Biennia (Expenditures).	\$4,253,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$4,591,000

1 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Penrose Point Sewer Improvements (30000981)

4 Reappropriation:

5	State Building Construction Account—State.	\$629,000
6	Prior Biennia (Expenditures).	\$110,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$739,000

9 NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Palouse Falls Day Use Area Renovation (30000983)

12 Reappropriation:

13	State Building Construction Account—State.	\$217,000
14	Prior Biennia (Expenditures).	\$3,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$220,000

17 NEW SECTION. **Sec. 3142. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Lake Sammamish Sunset Beach Picnic Area (30000984)

20 Reappropriation:

21	State Building Construction Account—State.	\$2,383,000
22	Prior Biennia (Expenditures).	\$377,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,760,000

25 NEW SECTION. **Sec. 3143. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Statewide Water System Renovation (30001016)

28 Reappropriation:

29	State Building Construction Account—State.	\$103,000
30	Prior Biennia (Expenditures).	\$397,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$500,000

1 NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide Electrical System Renovation (30001018)

4 Reappropriation:

5	State Building Construction Account—State.	\$100,000
6	Prior Biennia (Expenditures).	\$629,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$729,000

9 NEW SECTION. **Sec. 3145. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide New Park (30001019)

12 Reappropriation:

13	State Building Construction Account—State.	\$256,000
14	Prior Biennia (Expenditures).	\$57,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$313,000

17 NEW SECTION. **Sec. 3146. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Steptoe Butte Road Improvements (30001076)

20 Reappropriation:

21	State Building Construction Account—State.	\$178,000
22	Prior Biennia (Expenditures).	\$288,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$466,000

25 NEW SECTION. **Sec. 3147. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Statewide Fish Barrier Removal (40000010)

28 Reappropriation:

29	State Building Construction Account—State.	\$1,605,000
30	Prior Biennia (Expenditures).	\$300,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,905,000

1 NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide Electric Vehicle Charging Stations (40000016)

4 Reappropriation:

5	State Building Construction Account—State.	\$175,000
6	Prior Biennia (Expenditures).	\$25,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$200,000

9 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Preservation Minor Works 2019-21 (40000151)

12 Reappropriation:

13	State Building Construction Account—State.	\$1,139,000
14	Prior Biennia (Expenditures).	\$3,308,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,447,000

17 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Nisqually New Full Service Park (40000153)

20 Reappropriation:

21	State Building Construction Account—State.	\$2,788,000
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22 Appropriation:

23	State Building Construction Account—State.	\$11,126,000
24	Prior Biennia (Expenditures).	\$1,069,000
25	Future Biennia (Projected Costs).	\$20,945,000
26	TOTAL.	\$35,928,000

27 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29 Palouse to Cascade Trail - Crab Creek Trestle Replacement
30 (40000162)

31 Reappropriation:

32	State Building Construction Account—State.	\$79,000
33	Prior Biennia (Expenditures).	\$171,000

1 TOTAL. \$7,000,000

2 NEW SECTION. **Sec. 3156. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Minor Works - Program 2021-23 (40000365)

5 Appropriation:

6 State Building Construction Account—State. \$1,936,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$1,936,000

10 NEW SECTION. **Sec. 3157. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 2021-23 Recreational Marine Sewage Disposal Program (CVA)
13 (40000366)

14 Appropriation:

15 General Fund—Federal. \$2,600,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$10,400,000
18 TOTAL. \$13,000,000

19 NEW SECTION. **Sec. 3158. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Forest Health & Hazard Reduction 2021-23 (40000371)

22 Appropriation:

23 State Building Construction Account—State. \$800,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$800,000

27 NEW SECTION. **Sec. 3159. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Comfort Station Pilot Project (91000433)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3043, chapter 298, Laws of 2018.

33 Reappropriation:

- 1 (1) The appropriation in this section is provided solely for a
2 pool of eligible projects owned by the state parks and recreation
3 commission.
- 4 (2) The following projects are the only projects eligible for
5 funding in this section:
- 6 (a) Larrabee Water System Replacement;
- 7 (b) Cape Disappointment - Welcome Center and Entrance
8 Improvements;
- 9 (c) Blake Island Marine Facilities Improvements;
- 10 (d) Cape Disappointment: Campground Access Road Culverts;
- 11 (e) Twenty-Five Mile Creek - Replace Moorage Floats;
- 12 (f) Maryhill Parkwide Septic System Overhaul;
- 13 (g) Palouse to Cascade Trail - Crab Creek Trestle Replacement;
- 14 (h) Mount Spokane - Maintenance Facility Relocation from Harms
15 Way;
- 16 (i) Sun Lakes Replace Primary Lift Station;
- 17 (j) Lyons Ferry Campground Reestablishment;
- 18 (k) Pearrygin Lake West Campground Development;
- 19 (l) Palouse Falls Day Use Area Renovation;
- 20 (m) Birch Bay - Repair Failing Bridge;
- 21 (n) Centennial Trail Paving Repair and Overlay;
- 22 (o) Deception Pass - Bowman Bay Pier Replacement;
- 23 (p) Ike Kinswa: Main Campground Loop Utility Upgrades;
- 24 (q) South Whidbey - Campground to Day Use Conversion;
- 25 (r) Wallace Falls Water System Replacement;
- 26 (s) Willapa Hills Trail: Bridge 48 and Trail Relocation;
- 27 (t) Statewide - Facility & Infrastructure Backlog Reduction
28 2021-23;
- 29 (u) Statewide - ADA Compliance 2021-23;
- 30 (v) Statewide - Code/Regulatory Compliance 2021-23;
- 31 (w) Statewide - Marine Facilities Rehabilitation 2021-23;
- 32 (x) Palouse to Cascades Trail - Repair Trestles and Trail Access;
- 33 (y) Electrical, Water and Sewer Infrastructure Preservation
34 2021-23;
- 35 (z) Statewide Park Paving Projects 2021-23;
- 36 (aa) Statewide Park Comfort Station Replacements 2021-23;
- 37 (bb) Wallace Falls Parking Expansion;
- 38 (cc) Lake Wenatchee-Pedestrian Bridge; and
- 39 (dd) Twanoh-Shoreline Restoration.

1 TOTAL. \$65,000,000

2 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**
3 **OFFICE**

4 Salmon Recovery Funding Board Programs (30000206)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

8 Reappropriation:

9 General Fund—Federal. \$5,334,000
10 Prior Biennia (Expenditures). \$55,768,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$61,102,000

13 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15 Aquatic Lands Enhancement Account (30000210)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation in this section is
18 provided solely for the list of projects in LEAP capital document No.
19 2013-2B, developed April 10, 2013.

20 Reappropriation:

21 Aquatic Lands Enhancement Account—State. \$124,000
22 Prior Biennia (Expenditures). \$5,876,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$6,000,000

25 NEW SECTION. **Sec. 3168. FOR THE RECREATION AND CONSERVATION**
26 **OFFICE**

27 Puget Sound Acquisition and Restoration (30000211)

28 Reappropriation:

29 State Building Construction Account—State. \$903,000
30 Prior Biennia (Expenditures). \$69,097,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$70,000,000

1 NEW SECTION. **Sec. 3169. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Puget Sound Estuary and Salmon Restoration Program (30000212)

4 Reappropriation:

5	State Building Construction Account—State.	\$226,000
6	Prior Biennia (Expenditures).	\$9,774,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,000,000

9 NEW SECTION. **Sec. 3170. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Land and Water Conservation (30000216)

12 Reappropriation:

13	General Fund—Federal.	\$495,000
14	Prior Biennia (Expenditures).	\$3,505,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,000,000

17 NEW SECTION. **Sec. 3171. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 Washington Wildlife Recreation Grants (30000220)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriations in this section are
22 provided solely for the list of projects in LEAP capital document No.
23 2015-1, developed June 30, 2015.

24 Reappropriation:

25	Farm and Forest Account—State.	\$1,181,000
26	Habitat Conservation Account—State.	\$2,910,000
27	Outdoor Recreation Account—State.	\$3,268,000
28	Riparian Protection Account—State.	\$1,345,000
29	Subtotal Reappropriation.	\$8,704,000
30	Prior Biennia (Expenditures).	\$46,619,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$55,323,000

33 NEW SECTION. **Sec. 3172. FOR THE RECREATION AND CONSERVATION**

34 **OFFICE**

1 Salmon Recovery Funding Board Programs (30000221)

2 The reappropriations in this section are subject to the following
3 conditions and limitations: The reappropriations are subject to the
4 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

5 Reappropriation:

6	General Fund—Federal.	\$515,000
7	State Building Construction Account—State.	\$1,778,000
8	Subtotal Reappropriation.	\$2,293,000
9	Prior Biennia (Expenditures).	\$64,052,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$66,345,000

12 NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Boating Facilities Program (30000222)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

18 Reappropriation:

19	Recreation Resources Account—State.	\$49,000
20	Prior Biennia (Expenditures).	\$14,161,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$14,210,000

23 NEW SECTION. **Sec. 3174. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 Nonhighway Off-Road Vehicle Activities (30000223)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

29 Reappropriation:

30	NOVA Program Account—State.	\$344,000
31	Prior Biennia (Expenditures).	\$11,481,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$11,825,000

1 NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Puget Sound Estuary and Salmon Restoration Program (30000227)

4 Reappropriation:

5	State Building Construction Account—State.	\$82,000
6	Prior Biennia (Expenditures).	\$7,918,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$8,000,000

9 NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Firearms and Archery Range Recreation (30000228)

12 Reappropriation:

13	Firearms Range Account—State.	\$41,000
14	Prior Biennia (Expenditures).	\$428,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$469,000

17 NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 Recreational Trails Program (30000229)

20 Reappropriation:

21	General Fund—Federal.	\$607,000
22	Prior Biennia (Expenditures).	\$3,980,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,587,000

25 NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 Boating Infrastructure Grants (30000230)

28 Reappropriation:

29	General Fund—Federal.	\$632,000
30	Prior Biennia (Expenditures).	\$1,207,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,839,000

1 NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Land and Water Conservation (30000231)

4 Reappropriation:

5	General Fund—Federal.	\$474,000
6	Prior Biennia (Expenditures).	\$3,317,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$3,791,000

9 NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Family Forest Fish Passage Program (30000233)

12 Reappropriation:

13	State Building Construction Account—State.	\$160,000
14	Prior Biennia (Expenditures).	\$4,840,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,000,000

17 NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 Salmon Recovery Funding Board Programs (30000408)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriations are subject to the
22 provisions of section 3070, chapter 2, Laws of 2018.

23 Reappropriation:

24	General Fund—Federal.	\$32,369,000
25	State Building Construction Account—State.	\$1,642,000
26	Subtotal Reappropriation.	\$34,011,000
27	Prior Biennia (Expenditures).	\$32,202,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$66,213,000

30 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**

31 **OFFICE**

32 2017-19 Washington Wildlife Recreation Grants (30000409)

33 The reappropriations in this section are subject to the following
34 conditions and limitations: The reappropriations in this section are

1 provided solely for the list of projects in LEAP capital document No.
2 2017-42, developed July 20, 2017, and LEAP capital document No.
3 2018-6H, developed January 3, 2018.

4 Reappropriation:

5	Farm and Forest Account—State.	\$5,860,000
6	Habitat Conservation Account—State.	\$12,592,000
7	Outdoor Recreation Account—State.	\$12,474,000
8	Subtotal Reappropriation.	\$30,926,000
9	Prior Biennia (Expenditures).	\$49,074,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$80,000,000

12 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Boating Facilities Program (30000410)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3072, chapter 2, Laws of 2018.

18 Reappropriation:

19	Recreation Resources Account—State.	\$5,902,000
20	Prior Biennia (Expenditures).	\$11,273,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$17,175,000

23 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 Nonhighway Off-Road Vehicle Activities (30000411)

26 Reappropriation:

27	NOVA Program Account—State.	\$895,000
28	Prior Biennia (Expenditures).	\$12,300,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$13,195,000

31 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**
32 **OFFICE**

33 Youth Athletic Facilities (30000412)

34 Reappropriation:

1	State Building Construction Account—State.	\$1,302,000
2	Prior Biennia (Expenditures).	\$2,775,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,077,000

5 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**
6 **OFFICE**

7 Aquatic Lands Enhancement Account (30000413)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations in this section are
10 provided solely for the list of projects in LEAP capital document No.
11 2018-9H, developed March 5, 2018.

12 Reappropriation:

13	Aquatic Lands Enhancement Account—State.	\$884,000
14	State Building Construction Account—State.	\$2,732,000
15	Subtotal Reappropriation.	\$3,616,000
16	Prior Biennia (Expenditures).	\$8,669,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$12,285,000

19 NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION**
20 **OFFICE**

21 Puget Sound Acquisition and Restoration (30000414)

22 Reappropriation:

23	State Building Construction Account—State.	\$16,640,000
24	Prior Biennia (Expenditures).	\$23,360,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$40,000,000

27 NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION**
28 **OFFICE**

29 Puget Sound Estuary and Salmon Restoration Program (30000415)

30 Reappropriation:

31	State Building Construction Account—State.	\$3,020,000
32	Prior Biennia (Expenditures).	\$4,980,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$8,000,000

1 NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Firearms and Archery Range Recreation (30000416)

4 Reappropriation:

5	Firearms Range Account—State.	\$561,000
6	Prior Biennia (Expenditures).	\$252,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$813,000

9 NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Recreational Trails Program (30000417)

12 Reappropriation:

13	General Fund—Federal.	\$253,000
14	Prior Biennia (Expenditures).	\$4,747,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,000,000

17 NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 Land and Water Conservation (30000419)

20 Reappropriation:

21	General Fund—Federal.	\$835,000
22	Prior Biennia (Expenditures).	\$3,127,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$3,962,000

25 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 Washington Coastal Restoration Initiative (30000420)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3082, chapter 2, Laws of 2018.

31 Reappropriation:

32	State Building Construction Account—State.	\$5,769,000
33	Prior Biennia (Expenditures).	\$6,731,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$12,500,000

3 NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION**
 4 **OFFICE**

5 Family Forest Fish Passage Program (40000001)
 6 Reappropriation:
 7 State Building Construction Account—State \$106,000
 8 Prior Biennia (Expenditures) \$4,894,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$5,000,000

11 NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION**
 12 **OFFICE**

13 2019-21 - Washington Wildlife Recreation Grants (40000002)
 14 The reappropriations in this section are subject to the following
 15 conditions and limitations: The reappropriations are subject to the
 16 provisions of section 3200, chapter 413, Laws of 2019.

17 Reappropriation:
 18 Farm and Forest Account—State \$6,880,000
 19 Habitat Conservation Account—State \$20,349,000
 20 Outdoor Recreation Account—State \$28,025,000
 21 Subtotal Reappropriation \$55,254,000
 22 Prior Biennia (Expenditures) \$29,746,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$85,000,000

25 NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION**
 26 **OFFICE**

27 2019-21 - Salmon Recovery Funding Board Programs (40000004)
 28 The reappropriations in this section are subject to the following
 29 conditions and limitations: The reappropriations are subject to the
 30 provisions of section 3201, chapter 413, Laws of 2019.

31 Reappropriation:
 32 General Fund—Federal \$41,394,000
 33 State Building Construction Account—State \$17,918,000
 34 Subtotal Reappropriation \$59,312,000

1	Prior Biennia (Expenditures)	\$15,688,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$75,000,000

4 NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 2019-21 - Boating Facilities Program (40000005)

7 Reappropriation:

8	Recreation Resources Account—State	\$14,494,000
9	Prior Biennia (Expenditures)	\$3,378,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$17,872,000

12 NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

15 Reappropriation:

16	NOVA Program Account—State	\$8,031,000
17	Prior Biennia (Expenditures)	\$3,380,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$11,411,000

20 NEW SECTION. **Sec. 3201. FOR THE RECREATION AND CONSERVATION**
21 **OFFICE**

22 2019-21 - Youth Athletic Facilities (40000007)

23 The reappropriation in this section is subject to the following

24 conditions and limitations: The amounts reappropriated in this

25 section may be awarded only to projects approved by the legislature,

26 as identified in LEAP capital documents No. 2020-467-HSBA, developed

27 February 25, 2020, and No. 2020-467-HB, developed February 14, 2020.

28 Reappropriation:

29	State Building Construction Account—State	\$7,597,000
30	Prior Biennia (Expenditures)	\$4,403,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$12,000,000

1 NEW SECTION. **Sec. 3202. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2019-21 - Aquatic Lands Enhancement Account (40000008)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation in this section is
6 provided solely for the list of projects identified in LEAP capital
7 document No. 2019-6H, developed April 27, 2019.

8 Reappropriation:

9 State Building Construction Account—State.	\$6,044,000
10 Prior Biennia (Expenditures).	\$556,000
11 Future Biennia (Projected Costs).	\$0
12 TOTAL.	\$6,600,000

13 NEW SECTION. **Sec. 3203. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15 2021-23 - Outdoor Recreation Equity (40000049)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$2,325,000 of the appropriation in this section is provided
19 solely for the recreation and conservation office to provide
20 planning, technical assistance, and predesign grants for projects
21 that would directly benefit populations and communities that lack
22 access to outdoor recreation facilities and resources. It is the
23 intent of the legislature that these grants be available for: (a)
24 Early action on, and in response to, the comprehensive equity review
25 required of the recreation and conservation office during the
26 2021-2023 fiscal biennium; and (b) for reduction of barriers to
27 participation in recreation and conservation office grant programs
28 due to race, ethnicity, religion, income, geography, disability, and
29 educational attainment. In awarding grants under this subsection, the
30 recreation and conservation office shall prioritize applications that
31 would directly benefit racially diverse neighborhoods within dense
32 urban areas and small, rural communities where these grants would
33 increase access to outdoor recreation facilities and resources by
34 reducing access gaps. In ranking and sizing grants directly
35 benefiting these groups, the recreation and conservation office shall
36 also consider the financial capacity of the applicant and of the
37 community that the grant would benefit.

1 (2) \$1,500,000 of the appropriation in this section is provided
 2 solely for the Trust for Public Lands' Metro Parks/Tacoma Schools
 3 Green Schoolyards Pilot, for projects at the following six schools:
 4 (a) Helen B. Stafford Elementary School; (b) Jennie Reed Elementary
 5 School; (c) Mann Elementary School; (d) Whitman Elementary School;
 6 (e) IDEA (Industrial Design, Engineering and Art) School; and (f)
 7 Larchmont Elementary School.

8 (3) \$100,000 of the appropriation in this section is provided
 9 solely for the Trust for Public Lands' East Wenatchee Eastmont Park
 10 District/9th Street Park project.

11 (4) \$75,000 of the appropriation in this section is provided
 12 solely for the Trust for Public Lands to develop a statewide open
 13 space/recreation equity assessment tool to accomplish the following:
 14 (a) Expand the assessment tool outside of the Central Puget Sound
 15 region; and (b) to provide neighborhood data on open space and
 16 recreational access throughout Washington.

17 Appropriation:

18	State Building Construction Account—State.	\$4,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$4,000,000

22 NEW SECTION. **Sec. 3204. FOR THE RECREATION AND CONSERVATION**
 23 **OFFICE**

24 2019-21 - Puget Sound Acquisition and Restoration (40000009)

25 Reappropriation:

26	State Building Construction Account—State.	\$32,525,000
27	Prior Biennia (Expenditures).	\$16,982,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$49,507,000

30 NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION**
 31 **OFFICE**

32 2019-21 - Puget Sound Estuary and Salmon Restoration Program
 33 (40000010)

34 Reappropriation:

35	State Building Construction Account—State.	\$6,947,000
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1	Prior Biennia (Expenditures)	\$3,053,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,000,000

4 NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 2019-21 - Washington Coastal Restoration Initiative (40000011)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3208, chapter 413, Laws of 2019.

10 Reappropriation:

11	State Building Construction Account—State	\$10,000,000
12	Prior Biennia (Expenditures)	\$2,086,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$12,086,000

15 NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION**
16 **OFFICE**

17 2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3209, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State	\$19,822,000
23	Prior Biennia (Expenditures)	\$6,669,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$26,491,000

26 NEW SECTION. **Sec. 3208. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 2019-21 - Firearms and Archery Range (40000013)

29 Reappropriation:

30	Firearms Range Account—State	\$510,000
31	Prior Biennia (Expenditures)	\$225,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$735,000

1 NEW SECTION. **Sec. 3209. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 2019-21 - Recreational Trails Program (40000014)

4 Reappropriation:

5	General Fund—Federal.	\$4,224,000
6	Prior Biennia (Expenditures).	\$776,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 3210. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 2019-21 - Boating Infrastructure Grants (40000015)

12 Reappropriation:

13	General Fund—Federal.	\$2,181,000
14	Prior Biennia (Expenditures).	\$19,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,200,000

17 NEW SECTION. **Sec. 3211. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 2019-21 - Land and Water Conservation Fund (40000016)

20 Reappropriation:

21	General Fund—Federal.	\$4,072,000
22	Prior Biennia (Expenditures).	\$1,928,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$6,000,000

25 NEW SECTION. **Sec. 3212. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 2019-21 Family Forest Fish Passage Program (40000017)

28 Reappropriation:

29	State Building Construction Account—State.	\$3,767,000
30	Prior Biennia (Expenditures).	\$1,233,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 3213. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2021-23 - Washington Wildlife Recreation Grants (40000019)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section are
6 provided solely for the list of projects identified in LEAP capital
7 document No. 2021-42, developed April 15, 2021.

8 Appropriation:

9	Farm and Forest Account—State.	\$10,000,000
10	Habitat Conservation Account—State.	\$45,000,000
11	Outdoor Recreation Account—State.	\$45,000,000
12	Subtotal Appropriation.	\$100,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$480,000,000
15	TOTAL.	\$580,000,000

16 NEW SECTION. **Sec. 3214. FOR THE RECREATION AND CONSERVATION**
17 **OFFICE**

18 2021-23 - Salmon Recovery Funding Board Programs (40000021)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,400,000 of the state building construction account—state
22 appropriation is provided solely to maintain the lead entity program
23 as described in chapter 77.85 RCW.

24 (2) \$640,000 of the state building construction account—state
25 appropriation is provided solely for regional fisheries enhancement
26 groups created in RCW 77.95.060.

27 Appropriation:

28	General Fund—Federal.	\$50,000,000
29	State Building Construction Account—State.	\$30,000,000
30	Subtotal Appropriation.	\$80,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$400,000,000
33	TOTAL.	\$480,000,000

34 NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION**
35 **OFFICE**

1 2021-23 - Boating Facilities Program (40000023)

2 Appropriation:

3	Recreation Resources Account—State.	\$14,950,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$60,000,000
6	TOTAL.	\$74,950,000

7 NEW SECTION. **Sec. 3216. FOR THE RECREATION AND CONSERVATION**
8 **OFFICE**

9 2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

10 Appropriation:

11	NOVA Program Account—State.	\$10,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$40,000,000
14	TOTAL.	\$50,000,000

15 NEW SECTION. **Sec. 3217. FOR THE RECREATION AND CONSERVATION**
16 **OFFICE**

17 2021-23 - Youth Athletic Facilities (40000027)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation in this section is
20 provided solely for projects approved by the legislature, as
21 identified in LEAP capital document No. RCO-2-HB-2021, developed
22 April 15, 2021.

23 Appropriation:

24	State Building Construction Account—State.	\$11,227,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$44,908,000
27	TOTAL.	\$56,135,000

28 NEW SECTION. **Sec. 3218. FOR THE RECREATION AND CONSERVATION**
29 **OFFICE**

30 2021-23 - Aquatic Lands Enhancement Account (40000029)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for projects approved by the legislature, as

1 TOTAL. \$20,000,000

2 NEW SECTION. **Sec. 3224. FOR THE RECREATION AND CONSERVATION**
3 **OFFICE**

4 2021-23 - Boating Infrastructure Grants (40000041)

5 Appropriation:

6 General Fund—Federal. \$2,200,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$6,600,000
9 TOTAL. \$8,800,000

10 NEW SECTION. **Sec. 3225. FOR THE RECREATION AND CONSERVATION**
11 **OFFICE**

12 2021-23 - Land and Water Conservation Fund (40000043)

13 Appropriation:

14 General Fund—Federal. \$20,000,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$80,000,000
17 TOTAL. \$100,000,000

18 NEW SECTION. **Sec. 3226. FOR THE RECREATION AND CONSERVATION**
19 **OFFICE**

20 2021-23 - Puget Sound Estuary and Salmon Restoration Program
21 (40000045)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The amounts appropriated in this section are provided solely
25 for projects approved by the legislature, as identified in LEAP
26 capital document No. RCO-7.1-HB-2021, developed April 15, 2021.

27 (2) Moneys from the appropriation in this section may not be
28 expended for the Elwha Estuary Conservation and Restoration
29 subproject.

30 Appropriation:

31 State Building Construction Account—State. \$15,708,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$80,000,000
34 TOTAL. \$95,708,000

1 NEW SECTION. **Sec. 3227. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2021-23 - Community Forest Grant Program (40000047)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 provided solely for the list of projects identified in LEAP capital
7 document No. 2021-25, developed April 15, 2021. The office may retain
8 up to four percent of the appropriation for administrative costs,
9 including costs for activities related to this section.

10 Appropriation:

11	State Building Construction Account—State.	\$16,299,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$65,196,000
14	TOTAL.	\$81,495,000

15 NEW SECTION. **Sec. 3228. FOR THE RECREATION AND CONSERVATION**
16 **OFFICE**

17 2021-23 - Family Forest Fish Passage Program (40000050)

18 Appropriation:

19	State Building Construction Account—State.	\$5,957,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$24,000,000
22	TOTAL.	\$29,957,000

23 NEW SECTION. **Sec. 3229. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 Coastal Restoration Grants (91000448)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State.	\$152,000
31	Prior Biennia (Expenditures).	\$11,033,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$11,185,000

1 NEW SECTION. **Sec. 3230. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Upper Quinault River Restoration Project (91000958)

4 Reappropriation:

5 State Building Construction Account—State. \$1,359,000

6 Appropriation:

7 State Building Construction Account—State. \$1,000,000

8 Prior Biennia (Expenditures). \$641,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$3,000,000

11 NEW SECTION. **Sec. 3231. FOR THE RECREATION AND CONSERVATION**

12 **OFFICE**

13 Brian Abbott Fish Passage Barrier Removal Board (91000566)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3085, chapter 2, Laws of 2018.

17 Reappropriation:

18 State Building Construction Account—State. \$3,198,000

19 Prior Biennia (Expenditures). \$16,549,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$19,747,000

22 NEW SECTION. **Sec. 3232. FOR THE RECREATION AND CONSERVATION**

23 **OFFICE**

24 Recreation & Conservation Office Recreation Grants (92000131)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 3049, chapter 356, Laws of 2020.

28 Reappropriation:

29 Outdoor Recreation Account—State. \$132,000

30 State Building Construction Account—State. \$5,859,000

31 Subtotal Reappropriation. \$5,991,000

32 Prior Biennia (Expenditures). \$28,790,000

33 Future Biennia (Projected Costs). \$0

34 TOTAL. \$34,781,000

1 NEW SECTION. **Sec. 3233. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2019-21 Community Forest Pilot (92000447)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3219, chapter 413, Laws of 2019.

7 Reappropriation:

8 State Building Construction Account—State.	\$675,000
9 Prior Biennia (Expenditures).	\$250,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$925,000

12 NEW SECTION. **Sec. 3234. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Statewide Multi-modal Trails Database (92000448)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation is provided solely for the recreation and
18 conservation office to develop an official statewide database of
19 paved and unpaved multimodal trails that displays a network of local,
20 regional, and statewide trails that connect, or have the potential of
21 connecting, to provide transportation alternatives that are available
22 to public access. In developing the database and trails network, the
23 office must use and build upon trails work done by Washington state
24 parks and recreation commission and local and regional governments
25 and the active transportation plan developed by the department of
26 transportation. The office should consider the inventorying and
27 mapping efforts already undertaken by nonprofit and private
28 organizations provided that the office deems the information meets
29 their needs for data standards and integrity and the trails are
30 understood to be open and available for use by the public.

31 (2) Using the existing spatial data collected under subsection
32 (1) of this section, the office must maintain a statewide network of
33 public recreational and commuter routes to facilitate the stewardship
34 of a statewide trails system. The network of trails and the trails
35 database must be developed in a manner that allows the office to
36 update data on a regular basis in consultation and collaboration with
37 other state agencies, cities, counties, parks and recreation

1 districts, regional governments, and private and nonprofit
2 organizations.

3 Appropriation:

4	State Building Construction Account—State.	\$200,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$200,000

8 **NEW SECTION. Sec. 3235. FOR THE STATE CONSERVATION COMMISSION**

9 Match for Federal RCPP Program (30000017)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

13 Reappropriation:

14	General Fund—Federal.	\$1,492,000
15	Prior Biennia (Expenditures).	\$5,724,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$7,216,000

18 **NEW SECTION. Sec. 3236. FOR THE STATE CONSERVATION COMMISSION**

19 2019-21 Improve Shellfish Growing Areas (40000004)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3221, chapter 413, Laws of 2019.

23 Reappropriation:

24	State Building Construction Account—State.	\$1,970,000
25	Prior Biennia (Expenditures).	\$2,030,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,000,000

28 **NEW SECTION. Sec. 3237. FOR THE STATE CONSERVATION COMMISSION**

29 2019-21 Natural Resource Investments (40000005)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3222, chapter 413, Laws of 2019.

33 Reappropriation:

1	State Building Construction Account—State.	\$2,367,000
2	Prior Biennia (Expenditures).	\$1,633,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,000,000

5 NEW SECTION. **Sec. 3238. FOR THE STATE CONSERVATION COMMISSION**
6 2019-21 Match for Federal RCPP (40000006)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3051, chapter 356, Laws of 2020.

10 Reappropriation:

11	State Building Construction Account—State.	\$5,123,000
12	Prior Biennia (Expenditures).	\$1,126,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$6,249,000

15 NEW SECTION. **Sec. 3239. FOR THE STATE CONSERVATION COMMISSION**
16 2019-21 Water Irrigation Efficiencies Program (40000009)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3224, chapter 413, Laws of 2019.

20 Reappropriation:

21	State Building Construction Account—State.	\$3,880,000
22	Prior Biennia (Expenditures).	\$120,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,000,000

25 NEW SECTION. **Sec. 3240. FOR THE STATE CONSERVATION COMMISSION**
26 2019-21 CREP PIP Loan Program (40000010)

27 Reappropriation:

28	Conservation Assistance Revolving Account—State.	\$100,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$100,000

32 NEW SECTION. **Sec. 3241. FOR THE STATE CONSERVATION COMMISSION**

1 2021-23 Conservation Reserve Enhancement Program (CREP)
2 (40000013)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$2,000,000 of the appropriation is provided solely for
6 technical assistance to private landowners.

7 (2) \$250,000 of the appropriation is provided solely for a
8 targeted riparian buffer incentive project (Mount Vernon).

9 Appropriation:

10	State Building Construction Account—State.	\$4,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$26,000,000
13	TOTAL.	\$30,000,000

14 NEW SECTION. **Sec. 3242. FOR THE STATE CONSERVATION COMMISSION**

15 2021-23 Water Irrigation Efficiencies Program (40000014)

16 Appropriation:

17	State Building Construction Account—State.	\$2,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$16,000,000
20	TOTAL.	\$18,000,000

21 NEW SECTION. **Sec. 3243. FOR THE STATE CONSERVATION COMMISSION**

22 2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan
23 (40000015)

24 Appropriation:

25	Conservation Assistance Revolving Account—State.	\$160,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$160,000

29 NEW SECTION. **Sec. 3244. FOR THE STATE CONSERVATION COMMISSION**

30 2021-23 Natural Resource Investment for the Economy & Environment
31 (40000016)

32 The appropriation in this section is subject to the following
33 conditions and limitations: Up to five percent of the appropriation
34 provided may be used by the conservation commission to acquire

1 services of licensed engineers for project development, predesign and
2 design services, and construction oversight for projects.

3 Appropriation:

4	State Building Construction Account—State.	\$4,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$20,000,000
7	TOTAL.	\$24,000,000

8 NEW SECTION. **Sec. 3245. FOR THE STATE CONSERVATION COMMISSION**

9 2021-23 Regional Conservation Partnership Program (RCPP) Match
10 (40000017)

11 Appropriation:

12	State Building Construction Account—State.	\$7,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$22,500,000
15	TOTAL.	\$29,500,000

16 NEW SECTION. **Sec. 3246. FOR THE STATE CONSERVATION COMMISSION**

17 2021-23 Improve Shellfish Growing Areas (40000018)

18 The appropriation in this section is subject to the following
19 conditions and limitations: Up to five percent of the appropriation
20 provided may be used by the conservation commission to acquire
21 services of licensed engineers for project development, predesign and
22 design services, and construction oversight for shellfish projects.

23 Appropriation:

24	State Building Construction Account—State.	\$3,500,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$16,000,000
27	TOTAL.	\$19,500,000

28 NEW SECTION. **Sec. 3247. FOR THE STATE CONSERVATION COMMISSION**

29 CREP Riparian Cost Share - State Match 2017-19 (91000009)

30 Reappropriation:

31	State Building Construction Account—State.	\$1,553,000
32	Prior Biennia (Expenditures).	\$1,047,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,600,000

2 NEW SECTION. Sec. 3248. FOR THE STATE CONSERVATION COMMISSION

3 2019-21 CREP Riparian Contract Funding (91000015)

4 Reappropriation:

5 State Building Construction Account—State. \$629,000

6 Prior Biennia (Expenditures). \$1,271,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$1,900,000

9 NEW SECTION. Sec. 3249. FOR THE STATE CONSERVATION COMMISSION

10 2019-21 CREP Riparian Cost Share - State Match (91000017)

11 Reappropriation:

12 State Building Construction Account—State. \$1,800,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$1,800,000

16 NEW SECTION. Sec. 3250. FOR THE STATE CONSERVATION COMMISSION

17 Conservation Commission Ranch & Farmland Preservation Projects
18 (92000004)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3230, chapter 413, Laws of 2019.

22 Reappropriation:

23 State Building Construction Account—State. \$4,662,000

24 Prior Biennia (Expenditures). \$2,860,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$7,522,000

27 NEW SECTION. Sec. 3251. FOR THE STATE CONSERVATION COMMISSION

28 Natural Resource Investment for the Economy & Environment 2017-19
29 (92000011)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3090, chapter 2, Laws of 2018.

1	Reappropriation:	
2	General Fund—Federal.	\$1,000,000
3	Prior Biennia (Expenditures).	\$4,000,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,000,000

6 **NEW SECTION. Sec. 3252. FOR THE STATE CONSERVATION COMMISSION**

7 Match for Federal RCPP Program 2017-19 (92000013)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3053, chapter 298, Laws of 2018.

11	Reappropriation:	
12	State Building Construction Account—State.	\$3,033,000
13	Prior Biennia (Expenditures).	\$967,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$4,000,000

16 **NEW SECTION. Sec. 3253. FOR THE STATE CONSERVATION COMMISSION**

17 CREP PIP Loan Program 2017-19 (92000014)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 6019, chapter 413, Laws of 2019.

21	Reappropriation:	
22	Conservation Assistance Revolving Account—State.	\$350,000
23	Prior Biennia (Expenditures).	\$50,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$400,000

26 **NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Deschutes Watershed Center (20062008)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3063, chapter 356, Laws of 2020.

31	Reappropriation:	
32	State Building Construction Account—State.	\$2,387,000
33	Prior Biennia (Expenditures).	\$13,108,000

1	Future Biennia (Projected Costs)	\$36,000,000
2	TOTAL	\$51,495,000

3 NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4 Migratory Waterfowl Habitat (20082045)

5	Reappropriation:	
6	Limited Fish and Wildlife Account—State.	\$350,000
7	Appropriation:	
8	Limited Fish and Wildlife Account—State.	\$600,000
9	Prior Biennia (Expenditures).	\$1,923,000
10	Future Biennia (Projected Costs).	\$1,800,000
11	TOTAL	\$4,673,000

12 NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13 Mitigation Projects and Dedicated Funding (20082048)

14	Reappropriation:	
15	General Fund—Federal.	\$7,000,000
16	General Fund—Private/Local.	\$1,767,000
17	Special Wildlife Account—Federal.	\$1,953,000
18	Special Wildlife Account—Private/Local.	\$1,800,000
19	Limited Fish and Wildlife Account—State.	\$400,000
20	Subtotal Reappropriation.	\$12,920,000
21	Appropriation:	
22	General Fund—Federal.	\$10,000,000
23	General Fund—Private/Local.	\$1,000,000
24	Special Wildlife Account—Federal.	\$1,000,000
25	Special Wildlife Account—Private/Local.	\$1,000,000
26	Limited Fish and Wildlife Account—State.	\$500,000
27	Subtotal Appropriation.	\$13,500,000
28	Prior Biennia (Expenditures).	\$85,801,000
29	Future Biennia (Projected Costs).	\$63,000,000
30	TOTAL	\$175,221,000

31 NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32 Eells Spring Hatchery Renovation (30000214)

33	Reappropriation:	
34	State Building Construction Account—State.	\$789,000

1	Prior Biennia (Expenditures)	\$704,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,493,000

4 **NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Samish Hatchery Intakes (30000276)

6 Reappropriation:

7	State Building Construction Account—State	\$4,500,000
8	Prior Biennia (Expenditures)	\$4,232,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$8,732,000

11 **NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Minter Hatchery Intakes (30000277)

13 Reappropriation:

14	State Building Construction Account—State	\$7,833,000
15	Prior Biennia (Expenditures)	\$1,078,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$8,911,000

18 **NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Wooten Wildlife Area Improve Flood Plain (30000481)

20 Reappropriation:

21	General Fund—Federal	\$500,000
22	State Building Construction Account—State	\$750,000
23	Subtotal Reappropriation	\$1,250,000
24	Prior Biennia (Expenditures)	\$9,450,000
25	Future Biennia (Projected Costs)	\$17,006,000
26	TOTAL	\$27,706,000

27 **NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

29 Reappropriation:

30	State Building Construction Account—State	\$12,280,000
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31 Appropriation:

32	State Building Construction Account—State	\$1,500,000
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1	Prior Biennia (Expenditures)	\$1,525,000
2	Future Biennia (Projected Costs)	\$12,333,000
3	TOTAL	\$27,638,000

4 NEW SECTION. **Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Soos Creek Hatchery Renovation (30000661)

6 Reappropriation:

7	State Building Construction Account—State	\$1,400,000
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8 Appropriation:

9	State Building Construction Account—State	\$3,695,000
10	Prior Biennia (Expenditures)	\$14,946,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$20,041,000

13 NEW SECTION. **Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Cooperative Elk Damage Fencing (30000662)

15 The appropriations in this section are subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3243, chapter 413, Laws of 2019.

18 Reappropriation:

19	State Building Construction Account—State	\$300,000
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20 Appropriation:

21	State Building Construction Account—State	\$1,200,000
22	Prior Biennia (Expenditures)	\$2,100,000
23	Future Biennia (Projected Costs)	\$3,600,000
24	TOTAL	\$7,200,000

25 NEW SECTION. **Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Spokane Hatchery Renovation (30000663)

27 Appropriation:

28	State Building Construction Account—State	\$2,800,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$18,735,000
31	TOTAL	\$21,535,000

32 NEW SECTION. **Sec. 3265. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Edmonds Pier Renovation (30000664)

2 Reappropriation:

3 State Building Construction Account—State. \$146,000

4 Prior Biennia (Expenditures). \$654,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$800,000

7 NEW SECTION. **Sec. 3266. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement

9 (30000665)

10 Reappropriation:

11 State Building Construction Account—State. \$1,130,000

12 Appropriation:

13 Forest Resiliency Account—State. \$6,000,000

14 Prior Biennia (Expenditures). \$5,870,000

15 Future Biennia (Projected Costs). \$24,000,000

16 TOTAL. \$37,000,000

17 NEW SECTION. **Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Naselle Hatchery Renovation (30000671)

19 Reappropriation:

20 State Building Construction Account—State. \$2,600,000

21 Appropriation:

22 State Building Construction Account—State. \$15,000,000

23 Prior Biennia (Expenditures). \$5,532,000

24 Future Biennia (Projected Costs). \$9,753,000

25 TOTAL. \$32,885,000

26 NEW SECTION. **Sec. 3268. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Eells Springs Production Shift (30000723)

28 Reappropriation:

29 State Building Construction Account—State. \$500,000

30 Prior Biennia (Expenditures). \$3,570,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$4,070,000

1 NEW SECTION. Sec. 3269. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Minor Works Preservation (30000756)

3 Reappropriation:

4	State Building Construction Account—State.	\$600,000
5	Prior Biennia (Expenditures).	\$8,900,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$9,500,000

8 NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works - Programmatic (30000782)

10 Reappropriation:

11	State Building Construction Account—State.	\$265,000
12	Prior Biennia (Expenditures).	\$2,560,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,825,000

15 NEW SECTION. Sec. 3271. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Snow Creek Reconstruct Facility (30000826)

17 The appropriations in this section are subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3057, chapter 356, Laws of 2020.

20 Reappropriation:

21	State Building Construction Account—State.	\$70,000
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22 Appropriation:

23	State Building Construction Account—State.	\$900,000
24	Prior Biennia (Expenditures).	\$166,000
25	Future Biennia (Projected Costs).	\$7,060,000
26	TOTAL.	\$8,196,000

27 NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE

28 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

29 Reappropriation:

30	State Building Construction Account—State.	\$2,420,000
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31 Appropriation:

32	State Building Construction Account—State.	\$511,000
33	Prior Biennia (Expenditures).	\$3,441,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$6,372,000

3 NEW SECTION. **Sec. 3273. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

5 Reappropriation:

6 State Building Construction Account—State. \$200,000

7 Appropriation:

8 State Building Construction Account—State. \$11,894,000

9 Prior Biennia (Expenditures). \$577,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL \$12,671,000

12 NEW SECTION. **Sec. 3274. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Dungeness Hatchery - Replace Main Intake (30000844)

14 Reappropriation:

15 State Building Construction Account—State. \$300,000

16 Prior Biennia (Expenditures). \$3,606,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL \$3,906,000

19 NEW SECTION. **Sec. 3275. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 PSNERP Match (30000846)

21 Reappropriation:

22 General Fund—Federal. \$5,754,000

23 State Building Construction Account—State. \$2,750,000

24 Subtotal Reappropriation. \$8,504,000

25 Appropriation:

26 General Fund—Federal. \$34,809,000

27 Prior Biennia (Expenditures). \$774,000

28 Future Biennia (Projected Costs). \$461,662,000

29 TOTAL \$505,749,000

30 NEW SECTION. **Sec. 3276. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

32 Reappropriation:

1	State Building Construction Account—State.	\$519,000
2	Prior Biennia (Expenditures).	\$297,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$816,000

5 NEW SECTION. **Sec. 3277. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Wiley Slough Dike Raising (40000004)

7 Reappropriation:

8	State Building Construction Account—State.	\$900,000
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9 Appropriation:

10	State Building Construction Account—State.	\$5,481,000
11	Prior Biennia (Expenditures).	\$72,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$6,453,000

14 NEW SECTION. **Sec. 3278. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Scatter Creek Wildlife Area Fire Damage (40000005)

16 Reappropriation:

17	State Building Construction Account—State.	\$550,000
18	Prior Biennia (Expenditures).	\$781,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,331,000

21 NEW SECTION. **Sec. 3279. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Minor Works Preservation 2019-21 (40000007)

23 Reappropriation:

24	State Building Construction Account—State.	\$2,400,000
25	Prior Biennia (Expenditures).	\$5,630,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$8,030,000

28 NEW SECTION. **Sec. 3280. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Minor Works Programmatic 2019-21 (40000008)

30 Reappropriation:

31	State Building Construction Account—State.	\$1,750,000
32	Prior Biennia (Expenditures).	\$677,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,427,000

3 NEW SECTION. **Sec. 3281. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Toutle River Fish Collection Facility - Match (40000021)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is provided solely for
8 the department to purchase easements as part of sediment abatement.

9 (2) The appropriation in this section is provided solely for
10 project obligations related to modular housing replacement.

11 Reappropriation:

12 State Building Construction Account—State. \$6,371,000

13 Appropriation:

14 State Building Construction Account—State. \$239,000

15 Prior Biennia (Expenditures). \$404,000

16 Future Biennia (Projected Costs). \$4,312,000

17 TOTAL \$11,326,000

18 NEW SECTION. **Sec. 3282. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Elochoman Hatchery Demolition and Restoration (40000024)

20 Reappropriation:

21 General Fund—Federal. \$250,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$0

24 TOTAL \$250,000

25 NEW SECTION. **Sec. 3283. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Snohomish County Wildlife Rehabilitation Facility (PAWS)
27 (40000025)

28 Reappropriation:

29 State Building Construction Account—State. \$2,000,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$0

32 TOTAL \$2,000,000

33 NEW SECTION. **Sec. 3284. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Region 1 Office - Construct Secure Storage (40000087)

2 Reappropriation:

3	State Building Construction Account—State.	\$57,000
4	Prior Biennia (Expenditures).	\$93,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$150,000

7 NEW SECTION. **Sec. 3285. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Minor Works Preservation 21-23 (40000089)

9 Appropriation:

10	State Building Construction Account—State.	\$8,990,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$8,990,000

14 NEW SECTION. **Sec. 3286. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Minor Works Program 21-23 (40000092)

16 Appropriation:

17	State Building Construction Account—State.	\$2,928,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,928,000

21 NEW SECTION. **Sec. 3287. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 SRKW - New Cowlitz River Hatchery (40000145)

23 Appropriation:

24	State Building Construction Account—State.	\$300,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$38,486,000
27	TOTAL.	\$38,786,000

28 NEW SECTION. **Sec. 3288. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 SRKW - Kendall Creek Hatchery Modifications (40000146)

30 Appropriation:

31	State Building Construction Account—State.	\$4,317,000
32	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,317,000

3 NEW SECTION. **Sec. 3289. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 SRKW - Sol Duc Hatchery Modifications (40000147)

5 Appropriation:
6 State Building Construction Account—State \$200,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$6,697,000
9 TOTAL \$6,897,000

10 NEW SECTION. **Sec. 3290. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 SRKW - Voights Creek Hatchery Modifications (40000148)

12 Appropriation:
13 State Building Construction Account—State \$3,551,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$3,551,000

17 NEW SECTION. **Sec. 3291. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Lake Rufus Woods Fishing Access (91000151)

19 Reappropriation:
20 State Building Construction Account—State \$347,000
21 Prior Biennia (Expenditures) \$2,653,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$3,000,000

24 NEW SECTION. **Sec. 3292. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Leque Island Highway 532 Road Protection (92000019)

26 Reappropriation:
27 State Building Construction Account—State \$160,000
28 Prior Biennia (Expenditures) \$520,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$680,000

31 NEW SECTION. **Sec. 3293. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Naches Rearing Ponds (92000049)

1 Appropriation:

2	State Building Construction Account—State.	\$600,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$600,000

6 **NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The department shall collaborate with
10 landowners affected by wildfire in shrubsteppe habitat and provide
11 funding to public and private landowners to rebuild wildlife-friendly
12 fences in impacted and prioritized areas.

13 Appropriation:

14	State Building Construction Account—State.	\$1,500,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,500,000

18 **NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Port Angeles Storm Water Repair (40000015)

20 Appropriation:

21	Model Toxics Control Stormwater Account—State.	\$1,020,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,020,000

25 **NEW SECTION. Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 Airway Heights Facility Replacement (40000025)

27 Appropriation:

28	State Building Construction Account—State.	\$4,200,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$4,200,000

32 **NEW SECTION. Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 State Forest Land Replacement (40000085)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) The appropriation is provided solely to the department to transfer from state forestland status to natural resources conservation area status certain state forestlands in counties with:

- (i) A population of 25,000 or fewer; and
(ii) Risks of timber harvest deferrals greater than 30 years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.

(b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.

(2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.

(3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.

(4) The department and applicable counties shall work in good faith to carry out the intent of this section. The department shall identify eligible properties for transfer, consistent with subsections (1) and (2) of this section, in consultation with the applicable counties, and may not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Appropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account—State (\$4,500,000), Prior Biennia (Expenditures) (\$0), Future Biennia (Projected Costs) (\$0), and TOTAL (\$4,500,000).

1 NEW SECTION. **Sec. 3298. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 2021-23 Structurally Deficient Bridges (40000086)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 The appropriation in this section is provided solely for the
6 following projects: (a) The Naked Falls/Stebbins Creek bridge
7 replacement in Skamania county; (b) the Shale Creek bridge repair in
8 Jefferson county; and (c) the Coal Creek bridge replacement in
9 Clallam county.

10 Appropriation:

11	State Building Construction Account—State.	\$1,050,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$10,000,000
14	TOTAL.	\$11,050,000

15 NEW SECTION. **Sec. 3299. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 2021-23 Sustainable Recreation (40000088)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation in this section is
19 provided solely for projects approved by the legislature, as
20 identified in LEAP capital document No. DNR-2.1-HB-2021, developed
21 April 19, 2021.

22 Appropriation:

23	State Building Construction Account—State.	\$3,248,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$3,248,000

27 NEW SECTION. **Sec. 3300. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 2021-23 Trust Land Replacement (40000089)

29 Appropriation:

30	Community and Technical College Forest Reserve	
31	Account—State.	\$1,000,000
32	Natural Resources Real Property Replacement	
33	Account—State.	\$30,000,000
34	Resource Management Cost Account—State.	\$30,000,000
35	Subtotal Appropriation.	\$61,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$244,000,000
3	TOTAL	\$305,000,000

4 NEW SECTION. **Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 2021-23 Forest Legacy (40000090)

6 Appropriation:

7	General Fund—Federal	\$17,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$68,000,000
10	TOTAL	\$85,000,000

11 NEW SECTION. **Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 2021-23 Land Acquisition Grants (40000091)

13 Appropriation:

14	General Fund—Federal	\$10,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$40,000,000
17	TOTAL	\$50,000,000

18 NEW SECTION. **Sec. 3303. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 2021-23 Road Maintenance and Abandonment Planning (40000092)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) Except as provided for under subsection (2) of this section,
23 the appropriation in this section is provided solely for projects
24 approved by the legislature, as identified in LEAP capital document
25 No. DNR-3-HB-2021, developed April 15, 2021.

26 (2) The department may fund road maintenance and abandonment
27 planning projects not listed in the LEAP capital document under
28 subsection (1) of this section in either of the following instances:

29 (a) If there is excess appropriation authority remaining after
30 completion of all of the listed projects; or (b) if there is a
31 documented public safety or operational concern at a different road
32 maintenance and abandonment planning project location that the
33 department determines is urgent. The department may not use the
34 funding provided in this section for a study.

1 Appropriation:

2	State Building Construction Account—State.	\$1,878,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$10,000,000
5	TOTAL.	\$11,878,000

6 **NEW SECTION. Sec. 3304. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 2021-23 Natural Areas Facilities Preservation and Access
8 (40000093)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for projects approved by the legislature, as
12 identified in LEAP capital document No. DNR-4.1-HB-2021, developed
13 April 19, 2021.

14 Appropriation:

15	State Building Construction Account—State.	\$4,005,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$4,005,000

19 **NEW SECTION. Sec. 3305. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Omak Consolidation, Expansion and Relocation (40000033)

21 Reappropriation:

22	State Building Construction Account—State.	\$107,000
23	Prior Biennia (Expenditures).	\$1,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$108,000

26 **NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Trust Land Transfer Program (40000034)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3281, chapter 413, Laws of 2019.

31 Reappropriation:

32	State Building Construction Account—State.	\$1,675,000
33	Prior Biennia (Expenditures).	\$4,725,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$6,400,000
3	<u>NEW SECTION. Sec. 3307. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
4	Road Maintenance and Abandonment Plan (RMAP) (40000037)	
5	Reappropriation:	
6	State Building Construction Account—State	\$2,184,000
7	Prior Biennia (Expenditures)	\$1,582,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,766,000
10	<u>NEW SECTION. Sec. 3308. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
11	Teaway (40000038)	
12	Reappropriation:	
13	State Building Construction Account—State	\$1,220,000
14	Prior Biennia (Expenditures)	\$636,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,856,000
17	<u>NEW SECTION. Sec. 3309. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
18	Land Acquisition Grants (40000039)	
19	Reappropriation:	
20	General Fund—Federal	\$5,000,000
21	Prior Biennia (Expenditures)	\$13,000,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$18,000,000
24	<u>NEW SECTION. Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
25	Sunshine Mine (40000042)	
26	Reappropriation:	
27	Model Toxics Control Capital Account—State	\$115,000
28	Prior Biennia (Expenditures)	\$15,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$130,000
31	<u>NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
32	Sustainable Recreation (40000044)	

1 Reappropriation:

2	State Building Construction Account—State.	\$155,000
3	Prior Biennia (Expenditures).	\$1,705,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,860,000

6 **NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Forest Legacy 2019-21 (40000045)

8 Reappropriation:

9	General Fund—Federal.	\$7,750,000
10	Prior Biennia (Expenditures).	\$7,250,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$15,000,000

13 **NEW SECTION. Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Natural Areas Facilities 2019-21 (40000046)

15 Reappropriation:

16	State Building Construction Account—State.	\$295,000
17	Prior Biennia (Expenditures).	\$1,705,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$2,000,000

20 **NEW SECTION. Sec. 3314. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Forest Hazard Reduction (40000049)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3292, chapter 413, Laws of 2019.

25 Reappropriation:

26	State Building Construction Account—State.	\$5,979,000
27	Prior Biennia (Expenditures).	\$8,221,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$14,200,000

30 **NEW SECTION. Sec. 3315. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Large Vessel Removals (40000051)

32 Reappropriation:

1	State Building Construction Account—State.	\$300,000
2	Prior Biennia (Expenditures).	\$2,200,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,500,000

5 NEW SECTION. **Sec. 3316. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Forest Riparian Easement Program (FREP) (40000052)

7 Reappropriation:

8	State Building Construction Account—State.	\$600,000
9	Prior Biennia (Expenditures).	\$2,900,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,500,000

12 NEW SECTION. **Sec. 3317. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Grouse Ridge Fish Barriers & RMAP Compliance (40000056)

14 Reappropriation:

15	State Building Construction Account—State.	\$3,210,000
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16 Appropriation:

17	State Building Construction Account—State.	\$1,730,000
18	Prior Biennia (Expenditures).	\$35,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$4,975,000

21 NEW SECTION. **Sec. 3318. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Emergent Environmental Mitigation Projects (40000058)

23 Appropriation:

24	Model Toxics Control Capital Account—State.	\$790,000
25	Prior Biennia (Expenditures).	\$320,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,110,000

28 NEW SECTION. **Sec. 3319. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 2021-23 Minor Works Preservation (40000070)

30 The appropriation in this section is subject to the following
31 conditions and limitations: \$205,000 of the appropriation in this

1 section is provided solely for communication site preservation and
2 repairs.

3 Appropriation:

4	State Building Construction Account—State.	\$2,183,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,183,000

8 NEW SECTION. **Sec. 3320. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 2021-23 Minor Works Programmatic (40000071)

10 Appropriation:

11	State Building Construction Account—State.	\$1,370,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,370,000

15 NEW SECTION. **Sec. 3321. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Longview Fire Station Purchase (40000072)

17 Appropriation:

18	State Building Construction Account—State.	\$995,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$995,000

22 NEW SECTION. **Sec. 3322. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Webster Nursery Seed Plant Replacement (40000073)

24 Appropriation:

25	State Building Construction Account—State.	\$220,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$3,000,000
28	TOTAL.	\$3,220,000

29 NEW SECTION. **Sec. 3323. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 2021-23 Community Forests (40000074)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) \$100,000 of the appropriation in this section is provided
2 solely for grazing infrastructure projects in Teanaway Community
3 Forest.

4 (2) \$100,000 of the appropriation in this section is provided
5 solely for wetland improvement projects in Teanaway Community Forest.

6 Appropriation:

7	State Building Construction Account—State.	\$200,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$200,000

11 NEW SECTION. **Sec. 3324. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 2021-23 Derelict Vessel Removal Program (40000075)

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section are
15 provided solely for removing high priority abandoned and derelict
16 vessels in Washington's waters, including The Hero in Pacific county.

17 Appropriation:

18	State Building Construction Account—State.	\$2,250,000
19	Derelict Vessel Removal Account—State.	\$750,000
20	Subtotal Appropriation.	\$3,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$3,000,000

24 NEW SECTION. **Sec. 3325. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 2021-23 Forestry Riparian Easement Program (40000077)

26 Appropriation:

27	State Building Construction Account—State.	\$6,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$35,257,000
30	TOTAL.	\$41,257,000

31 NEW SECTION. **Sec. 3326. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 2021-23 Puget Sound Corps (40000079)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) \$3,200,000 of the appropriation in this section is provided
2 solely for state land recreation, natural areas, aquatics, resource
3 protection, and urban forestry projects statewide.

4 (2) \$800,000 of the appropriation in this section is provided
5 solely for implementing projects to remove invasive and noxious weeds
6 and creosote-treated wood and to revegetate riparian zones in the
7 Snohomish watershed pursuant to the departments' salmon strategy.

8 Appropriation:

9	State Building Construction Account—State.	\$4,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$32,000,000
12	TOTAL.	\$36,000,000

13 NEW SECTION. **Sec. 3327. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 2021-23 Rivers and Habitat Open Space Program (40000081)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for projects approved by the legislature, as
18 identified in LEAP capital document No. DNR-7-HB-2021, developed
19 April 15, 2021. An amount not to exceed \$14,000 is provided solely
20 for the program's administrative costs.

21 Appropriation:

22	State Building Construction Account—State.	\$1,419,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$24,400,000
25	TOTAL.	\$25,819,000

26 NEW SECTION. **Sec. 3328. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Rural Broadband Investment (40000082)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) \$600,000 of the appropriation in this section is provided
31 solely for installation of new communication towers at Ellis Peak,
32 Striped Peak, and Paradise Peak.

33 (2) \$400,000 of the appropriation in this section is provided
34 solely for communication tower upgrades at Blyn Mountain and Capitol
35 Peak.

1 (3) \$20,000 of the appropriation in this section is provided
2 solely for a new generator in Okanogan county.

3 (4) \$5,000 of the appropriation in this section is provided
4 solely for a utility connection project in Clallam county.

5 Appropriation:

6	Coronavirus Capital Projects Account—Federal.	\$2,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$2,000,000

10 NEW SECTION. **Sec. 3329. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 2021-23 School Seismic Safety (40000083)

12 Appropriation:

13	State Building Construction Account—State.	\$590,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$1,770,000
16	TOTAL.	\$2,360,000

17 NEW SECTION. **Sec. 3330. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Port of Willapa Harbor Energy Innovation District Grant
19 (91000099)

20 Reappropriation:

21	State Building Construction Account—State.	\$1,400,000
22	Prior Biennia (Expenditures).	\$100,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,500,000

25 NEW SECTION. **Sec. 3331. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Administrative Site/Minor Works Pool (92000034)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3303, chapter 413, Laws of 2019.

30 Reappropriation:

31	State Building Construction Account—State.	\$500,000
32	Prior Biennia (Expenditures).	\$8,800,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$9,300,000

2 NEW SECTION. **Sec. 3332. FOR THE DEPARTMENT OF NATURAL RESOURCES**

3 DNR and Camp Colman Collaboration (92000037)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$100,000 is provided solely for the department to contract
7 with a third party facilitator for the purpose of collaborating with
8 the YMCA of greater Seattle, Camp Colman, on finding solutions for
9 maintaining a high-quality camp experience while establishing a
10 barrier free passage for migrating fish species at Whiteman cove.

11 (2) \$500,000 is provided solely for the department to grant to
12 the YMCA of greater Seattle to retain expertise to scope, plan, and
13 advance the future of the Camp Colman experience given the
14 restoration of the Whiteman cove estuary. The planning process should
15 be inclusive of tribal input, with an open invitation for their
16 participation, and must include department technical experts,
17 participation from the departments of ecology and fish and wildlife,
18 and any other resources needed. The plan should include a vision for
19 how the cove can be returned to a fully functioning estuary,
20 benefiting native flora and fauna, as well as serve as an
21 environmental outdoor educational opportunity that will serve youth
22 and families, especially those from historically marginalized and
23 underrepresented communities, and include educational opportunities
24 for youth and families to learn of native cultural heritage unique
25 and specific to the natural and human history of the site. The plan
26 must identify specific projects and estimated costs, given estuary
27 restoration, for physical improvements for the camp, such as water
28 access structures or swimming facilities, with recommendations for
29 funding. The department, on behalf of the YMCA, must submit the plan
30 in a report to the fiscal committees of the legislature by December
31 31, 2021.

32 (3) \$300,000 is provided solely for the department to design the
33 fish blockage removal and predesign enhancements for a new bridge and
34 roadway across Whiteman cove that are part of the fish blockage
35 removal project and necessary as part of maintaining the route as
36 access to the camp. The predesign must take into consideration the
37 means to maintain continuous road access to Camp Colman for campers
38 and camp staff without disruption, ensure the continuation,

1 mitigation and innovation of Camp Colman's recreational, water
2 safety, and environmental education programs in the salt water
3 estuary, and maintain the critical outdoor experiences for
4 historically marginalized and underrepresented communities.

5 Appropriation:

6	State Building Construction Account—State.	\$900,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$900,000

10 NEW SECTION. **Sec. 3333. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Trust Land Transfer Stakeholder Report (92000038)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The department of natural resources shall convene a work
15 group of trust land beneficiaries and stakeholders to develop a
16 recommended process for the way trust land transfer proposals are
17 developed and implemented. Consideration should be made for
18 increasing the income value of the trusts, limiting impacts to trust
19 lands not being considered for transfer, conservation value of lands
20 that are a potential candidate for transfer, and use of the land bank
21 for securing repositioned land that would result from any transferred
22 projects, and any other items necessary for a well-supported program.
23 The department must report and make recommendations for the
24 establishment of a new trust land transfer program to the fiscal
25 committees of the legislature by December 1, 2021.

26 (2) For the 2021-2023 fiscal biennium, the department may not
27 trade, transfer, or sell any valuable material from the four parcels
28 that comprised the proposed trust land transfer parcels in 2019-21,
29 known as Blakely Island, Devils Lake, Eglon, and Morning Star.

30 Appropriation:

31	State Building Construction Account—State.	\$75,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$75,000

35 NEW SECTION. **Sec. 3334. FOR THE DEPARTMENT OF AGRICULTURE**

36 2019-21 Grants to Improve Safety and Access at Fairs (92000004)

1	Reappropriation:	
2	State Building Construction Account—State.	\$190,000
3	Prior Biennia (Expenditures).	\$1,810,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,000,000

6 NEW SECTION. **Sec. 3335. FOR THE DEPARTMENT OF AGRICULTURE**

7 2021-23 WA State Fairs Health and Safety Grants (92000005)

8	Appropriation:	
9	State Building Construction Account—State.	\$8,005,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$8,005,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Emergency Power Generator Replacement (30000171)

Appropriation:

State Building Construction Account—State.	\$875,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$875,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

FTA Minor Works and Repairs (40000031)

Appropriation:

State Building Construction Account—State.	\$225,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$1,250,000
TOTAL.	\$1,475,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

FTA - Student Dormitory HVAC (40000034)

Appropriation:

State Building Construction Account—State.	\$325,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$325,000

NEW SECTION. **Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION**

2021-23 Aviation Revitalization Loans (40000002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section must be deposited in the public use general aviation airport loan revolving account.

Appropriation:

Public Works Assistance Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$5,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

Common School Construction Account—State.	\$66,000
Prior Biennia (Expenditures).	\$529,837,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$529,903,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2013-15 School Construction Assistance Program - Maintenance
(30000145)

Reappropriation:

State Building Construction Account—State.	\$1,529,000
Prior Biennia (Expenditures).	\$385,701,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$387,230,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2015-17 School Construction Assistance Program (30000169)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Common School Construction Account—State.	\$6,617,000
Prior Biennia (Expenditures).	\$639,008,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$645,625,000

1 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Emergency Repairs and Equal Access Grants for K-12 Public Schools
4 (30000182)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 5001, chapter 2, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State.	\$184,000
10 Common School Construction Account—State.	\$372,000
11 Subtotal Reappropriation.	\$556,000
12 Prior Biennia (Expenditures).	\$5,444,000
13 Future Biennia (Projected Costs).	\$0
14 TOTAL.	\$6,000,000

15 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 Skill Centers - Minor Works (30000187)

18 Reappropriation:

19 School Construction and Skill Centers Building	
20 Account—Bonds—State.	\$521,000
21 Prior Biennia (Expenditures).	\$2,479,000
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$3,000,000

24 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Tri-Tech Skill Center - Core Growth (30000197)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 5004, chapter 2, Laws of 2018.

30 Reappropriation:

31 State Building Construction Account—State.	\$415,000
32 Prior Biennia (Expenditures).	\$10,392,000
33 Future Biennia (Projected Costs).	\$0
34 TOTAL.	\$10,807,000

1 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 STEM Classrooms and Labs (30000203)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 5005, chapter 2, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State.	\$961,000
9 Prior Biennia (Expenditures).	\$12,039,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$13,000,000

12 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 2017-19 School Construction Assistance Program (40000003)

15 The appropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 5003, chapter 298, Laws of 2018.

18 Reappropriation:

19 Common School Construction Account—State.	\$66,055,000
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20 Appropriation:

21 State Building Construction Account—State.	\$71,446,000
22 Prior Biennia (Expenditures).	\$811,249,000
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$948,750,000

25 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 2019-21 School Construction Assistance Program - Maintenance Lvl
28 (40000013)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations are subject to
31 provisions of section 5002, chapter 356, Laws of 2020.

32 Reappropriation:

33 State Building Construction Account—State.	\$612,878,000
34 Common School Construction Account—State.	\$185,462,000

1	Subtotal Reappropriation.	\$798,340,000
2	Prior Biennia (Expenditures).	\$224,878,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,023,218,000

5 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 West Sound Technical Skills Center Modernization (40000015)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to
10 provisions of section 5002, chapter 356, Laws of 2020.

11 Reappropriation:

12	State Building Construction Account—State.	\$274,000
13	Prior Biennia (Expenditures).	\$226,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$500,000

16 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 School District Health and Safety 2019-21 (40000019)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 5016, chapter 413, Laws of 2019.

22 Reappropriation:

23	State Building Construction Account—State.	\$842,000
24	Common School Construction Account—State.	\$366,000
25	Subtotal Reappropriation.	\$1,208,000
26	Prior Biennia (Expenditures).	\$4,792,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$6,000,000

29 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 Healthy Kids / Healthy Schools 2019-21 (40000021)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 5017, chapter 413, Laws of 2019.

1 building condition assessments for public school districts every six
2 years.

3 Appropriation:

4	State Building Construction Account—State.	\$702,657,000
5	Common School Construction Account—State.	\$24,959,000
6	Common School Construction Account—Federal.	\$3,000,000
7	Subtotal Appropriation.	\$730,616,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$3,899,490,000
10	TOTAL.	\$4,630,106,000

11 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition
14 (91000464)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The office of the superintendent of public instruction shall
18 develop criteria for funding specific projects that are consistent
19 with the healthiest next generation priorities. The criteria must
20 include, but are not limited to, the following:

21 (a) Districts may apply for grants, but no single district may
22 receive more than \$200,000 of the appropriation for grants awarded
23 under this section;

24 (b) Any district receiving funding provided in this section must
25 demonstrate a consistent commitment to addressing school facilities'
26 needs; and

27 (c) Applicants with a high percentage of students who are
28 eligible and enrolled in the free and reduced-price meals program may
29 be prioritized.

30 (2) The appropriation in this section is provided solely for
31 grants to school districts for the purchase of equipment or to make
32 repairs to existing equipment that is related to improving:

33 (a) Children's physical health, and may include, but is not
34 limited to, fitness playground equipment, covered play areas, and
35 physical education equipment or related structures or renovation; and

1 the advisory committee, to the legislature by January 15, 2023. The
2 list must include: (i) A description of the project; (ii) the
3 proposed state funding level, not to exceed \$5,000,000; (iii)
4 estimated total project costs; and (iv) local funding resources.

5 (3) \$1,100,000 of the state building construction account—state
6 appropriation in this section is provided solely for planning grants
7 for small school districts with enrollments of 1,000 students or less
8 interested in seeking modernization grants. The superintendent of
9 public instruction may prioritize planning grants for school
10 districts with the most serious building deficiencies and the most
11 limited financial capacity. Planning grants may not exceed \$50,000
12 per district. Planning grants may only be awarded to school districts
13 with an estimated total project cost of \$5,000,000 or less.

14 (4) (a) \$4,218,000 of the state building construction account—
15 state appropriation in this section is provided solely for planning
16 grants and modernization grants to state tribal compact schools. The
17 superintendent may prioritize planning grants for state tribal
18 compact schools with the most serious building deficiencies and the
19 most limited financial capacity.

20 (b) The superintendent of public instruction must submit a
21 prioritized list of state-tribal compact school modernization
22 projects to the legislature by January 15, 2023. The list must
23 include: (i) A description of the project; (ii) the planning grant
24 amount; and (iii) estimated total project costs.

25 (5) The appropriated funds in this section may be awarded only to
26 projects approved by the legislature, as identified in LEAP capital
27 document No. OSPI-1.1-CD-2021, developed April 15, 2021.

28 Appropriation:

29	State Building Construction Account—State.	\$30,113,000
30	Coronavirus Capital Projects Account—Federal.	\$12,000,000
31	Subtotal Appropriation.	\$42,113,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$290,592,000
34	TOTAL.	\$332,705,000

35 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION**

37 2021-23 Skills Centers Minor Works (40000040)

1 The appropriations in this section are subject to the following
2 conditions and limitations: In addition to the conditions and
3 limitations specified in section 7019 of this act, no skill center
4 shall receive funding for more than two minor works projects within
5 the 2021-2023 fiscal biennium.

6 Appropriation:

7	State Building Construction Account—State.	\$1,556,000
8	Coronavirus Capital Projects Account—Federal.	\$1,832,000
9	Subtotal Appropriation.	\$3,388,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,388,000

13 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Pierce County Skills Center - Evergreen Building Modernization
16 (40000048)

17 Appropriation:

18	State Building Construction Account—State.	\$9,830,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$9,830,000

22 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 Seattle Public Schools Skills Center - Rainier Beach High School
25 (40000050)

26 Appropriation:

27	State Building Construction Account—State.	\$300,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$300,000

31 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 Puget Sound Skills Center Preservation (40000051)

34 Appropriation:

1	State Building Construction Account—State.	\$1,024,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,024,000

5 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 2021-23 School District Health and Safety (40000052)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$643,000 of the common school construction account—state
11 appropriation and \$1,357,000 of the state building construction
12 account—state appropriation in this section are provided solely for
13 emergency repair grants to address unexpected and imminent health and
14 safety hazards at K-12 public schools, including skill centers, that
15 will impact the day-to-day operations of the school facility, and
16 this is the maximum amount that may be spent for this purpose. For
17 emergency repair grants only, an emergency declaration must be signed
18 by the school district board of directors and submitted to the
19 superintendent of public instruction for consideration. The emergency
20 declaration must include a description of the imminent health and
21 safety hazard, the possible cause, the proposed scope of emergency
22 repair work and related cost estimate, and identification of local
23 funding to be applied to the project. Grants of emergency repair
24 moneys must be conditioned upon the written commitment and plan of
25 the school district board of directors to repay the grant with any
26 insurance payments or other judgments that may be awarded, if
27 applicable.

28 (2) \$965,000 of the common school construction account—state
29 appropriation, \$2,035,000 of the state building construction account—
30 state appropriation, and \$1,193,000 of the coronavirus capital
31 projects account—federal appropriation in this section are provided
32 solely for urgent repair grants to address nonrecurring urgent small
33 repair projects at K-12 public schools, excluding skill centers, that
34 could impact the health and safety of students and staff if not
35 completed, and this is the maximum amount that may be spent for this
36 purpose. The office of the superintendent of public instruction,
37 after consulting with maintenance and operations administrators of
38 school districts, shall develop criteria and assurances for providing

1 funding for specific projects through a competitive grant program.
2 The criteria and assurances must include, but are not limited to, the
3 following: (a) Limiting school districts to one grant, not to exceed
4 \$200,000, per three-year period; (b) prioritizing applications based
5 on limited school district financial resources for the project; and
6 (c) requiring any district receiving funding provided in this section
7 to demonstrate a consistent commitment to addressing school facility
8 needs. The grant applications must include a comprehensive
9 description of the health and safety issues to be addressed, a
10 detailed description of the remedy, including a detailed cost
11 estimate of the repair or replacement work to be performed, and
12 identification of local funding, if any, which will be applied to the
13 project. Grants may be used for, but are not limited to: Repair or
14 replacement of failing building systems, abatement of potentially
15 hazardous materials, and safety-related structural improvements.

16 (3) \$322,000 of the common school construction account—state
17 appropriation and \$678,000 of the state building construction account
18 —state appropriation in this section are provided solely for equal
19 access grants for facility repairs and alterations at K-12 public
20 schools, including skills centers, to improve compliance with the
21 Americans with disabilities act and individuals with disabilities
22 education act, and this is the maximum amount that may be spent for
23 this purpose. The office of the superintendent of public instruction
24 shall develop criteria and assurances for providing funding for
25 specific projects through a competitive grant program. The criteria
26 and assurances must include, but are not limited to, the following:
27 (a) Limiting districts to one grant, not to exceed \$100,000, per
28 three-year period; (b) prioritizing applications based on limited
29 school district financial resources for the project; and (c)
30 requiring recipient districts to demonstrate a consistent commitment
31 to addressing school facility needs. The grant applications must
32 include a description of the Americans with disabilities act or
33 individuals with disabilities education act compliance deficiency, a
34 comprehensive description of the facility accessibility issues to be
35 addressed, a detailed description of the remedy including a detailed
36 cost estimate of the repair or replacement work to be performed, and
37 identification of local funding, if any, which will be applied to the
38 project. Priority for grant funding must be given to school districts
39 that demonstrate a lack of capital resources to address the
40 compliance deficiencies outlined in the grant application.

(4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

Appropriation:

Coronavirus Capital Projects Account—Federal.	\$1,193,000
Common School Construction Account—State.	\$1,930,000
State Building Construction Account—State.	\$4,070,000
Subtotal Appropriation.	\$7,193,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$52,000,000
TOTAL.	\$59,193,000

NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 School Seismic Safety Retrofit Program (40000054)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,000,000 of the appropriation in this section is provided solely for school seismic safety retrofit planning grants to school districts. The superintendent of public instruction shall prioritize planning grants for school districts with the most significant building deficiencies and the greatest seismic risks as determined by the most recent geological data and building engineering assessments, beginning with facilities classified as very high risk.

(2) \$38,000,000 of the appropriation in this section is provided solely for school seismic safety retrofit grants to school districts for seismic retrofits and seismic safety related improvements of school buildings used for the instruction of students in kindergarten through 12th grade. The superintendent of public instruction must prioritize school seismic safety retrofit grants for school districts with the most significant building deficiencies and the greatest seismic risks as determined by the school seismic safety retrofit planning grants established in subsection (1) of this section, beginning with facilities classified as very high risk.

(3) In the development of school seismic safety retrofit projects, the superintendent of public instruction shall consider the following: (a) Prioritizing student instructional spaces and

1 facilities that improve communities' emergency response capacity,
2 including school gymnasiums and school facilities that are capable of
3 providing space for emergency shelter and response coordination; (b)
4 the financial capacity of low property value school districts in the
5 sizing of grant awards; (c) facilities' seismic needs in light of the
6 useful life of the facilities; and (d) the extent to which the cost
7 of the proposed seismic improvements are less than the estimated
8 costs of facility replacement or new construction.

9 Appropriation:

10	State Building Construction Account—State.	\$40,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$160,000,000
13	TOTAL.	\$200,000,000

14 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 2021-23 Career Preparation and Launch Grants (40000056)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for the
20 superintendent of public instruction to provide competitive grants to
21 school districts to purchase and install career and technical
22 education equipment that expands career connected learning and work-
23 integrated learning opportunities.

24 (2) The office of the superintendent of public instruction, after
25 consulting with school districts and the workforce training and
26 education coordinating board, shall develop criteria and assurances
27 for providing funding and outcomes for specific projects through a
28 competitive grant program to stay within the appropriation level
29 provided in this section consistent with the following priorities.
30 The criteria must include, but are not limited to, the following:

31 (a) Districts or schools must demonstrate that the request
32 provides necessary equipment to deliver career and technical
33 education; and

34 (b) Applicants with a high percentage of students who are
35 eligible and enrolled in the free and reduced-price meals program
36 must be prioritized.

37 (3) No single district may receive more than \$150,000 of the
38 appropriation.

1 (1) The appropriation in this section is provided solely for a
2 contract with a statewide community-based organization with
3 experience planning and developing green stormwater infrastructure
4 and related educational programs on public school properties. The
5 organization awarded funding under this section must use this funding
6 solely for green stormwater infrastructure projects on public school
7 properties.

8 (2) The organization selected under subsection (1) of this
9 section must use geographic analysis to identify green stormwater
10 infrastructure project locations based on the opportunity to reduce
11 stormwater runoff.

12 (3) To qualify for a project under this section, schools must be
13 eligible for financial assistance under Title I of the Elementary and
14 Secondary Education Act, as amended by the Every Student Succeeds
15 Act. The organization selected under subsection (1) of this section
16 must prioritize schools with high percentages of students eligible
17 for the free and reduced-price meals program that also serve diverse
18 student populations.

19 (4) Stormwater infrastructure projects under this section should
20 aim to: (a) Provide equity of opportunity in high-need communities;
21 and (b) engage students in conjunction with K-12 STEM education
22 programs aligned with the Washington state science and learning
23 standards.

24 Appropriation:

25	Common School Construction Account—State.	\$300,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$300,000

29 NEW SECTION. **Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 Puget Sound Skills Center (92000007)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess.

35 Reappropriation:

36	State Building Construction Account—State.	\$3,000
37	Prior Biennia (Expenditures).	\$20,930,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$20,933,000

3 NEW SECTION. **Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 K-3 Class-size Reduction Grants (92000039)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5023, chapter 413, Laws of 2019.

9 Reappropriation:

10 State Building Construction Account—State. \$19,654,000
11 Prior Biennia (Expenditures). \$214,846,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL \$234,500,000

14 NEW SECTION. **Sec. 5031. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Small Rural District Modernization Grants (92000040)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 5008, chapter 298, Laws of 2018.

20 Reappropriation:

21 State Building Construction Account—State. \$1,867,000
22 Prior Biennia (Expenditures). \$39,133,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL \$41,000,000

25 NEW SECTION. **Sec. 5032. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 Distressed Schools (92000041)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 5004, chapter 356, Laws of 2020.

31 Reappropriation:

32 State Building Construction Account—State. \$28,861,000
33 Prior Biennia (Expenditures). \$16,625,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$45,486,000

3 NEW SECTION. **Sec. 5033. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION**

5 Everett Pathways to Medical Education (92000123)

6 Reappropriation:

7 State Building Construction Account—State \$513,000
 8 Prior Biennia (Expenditures) \$1,487,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$2,000,000

11 NEW SECTION. **Sec. 5034. FOR THE SUPERINTENDENT OF PUBLIC**
 12 **INSTRUCTION**

13 2019-21 Small District Modernization Grants (92000139)

14 The reappropriation in this section is subject to the following
 15 conditions and limitations: The reappropriation is subject to the
 16 provisions of section 5003, chapter 356, Laws of 2020.

17 Reappropriation:

18 State Building Construction Account—State \$6,190,000
 19 Prior Biennia (Expenditures) \$17,193,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$23,383,000

22 NEW SECTION. **Sec. 5035. FOR THE SUPERINTENDENT OF PUBLIC**
 23 **INSTRUCTION**

24 2019-21 STEM Grants (92000140)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions of section 5029, chapter 413, Laws of 2019.

28 Reappropriation:

29 State Building Construction Account—State \$6,660,000
 30 Prior Biennia (Expenditures) \$1,040,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$7,700,000

1 NEW SECTION. **Sec. 5036. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2019-21 Distressed Schools (92000142)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 5005, chapter 356, Laws of 2020.

7 Reappropriation:

8 State Building Construction Account—State.	\$23,356,000
9 Prior Biennia (Expenditures).	\$2,581,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$25,937,000

12 NEW SECTION. **Sec. 5037. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 2021-23 Agricultural Science in Schools Grant to FFA Foundation
15 (92000916)

16 Appropriation:

17 Common School Construction Account—State.	\$2,000,000
18 Prior Biennia (Expenditures).	\$0
19 Future Biennia (Projected Costs).	\$0
20 TOTAL.	\$2,000,000

21 NEW SECTION. **Sec. 5038. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 2021-23 Distressed Schools (92000917)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$7,000,000 of the appropriation in this section is provided
27 solely for a 12-classroom addition at Green Lake Elementary School in
28 Seattle public schools.

29 (2) \$940,000 of the appropriation in this section is provided
30 solely for the Healthy Schools pilot to reduce exposure to air
31 pollution and improve air quality in schools.

32 (3) \$772,000 of the appropriation in this section is provided
33 solely for a school-based health center at Spanaway Middle School.

34 Appropriation:

35 State Building Construction Account—State.	\$8,712,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,712,000

4 NEW SECTION. **Sec. 5039. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 2019-21 School Seismic Safety Retrofit Program (92000148)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 5006, chapter 356, Laws of 2020.

10 Reappropriation:

11	State Building Construction Account—State	\$13,190,000
12	Prior Biennia (Expenditures)	\$50,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$13,240,000

15 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

16 UW Tacoma (20102002)

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriation is subject to the
19 provisions of section 5036, chapter 413, Laws of 2019.

20 Reappropriation:

21	University of Washington Building Account—State	\$700,000
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22 Appropriation:

23	State Building Construction Account—State	\$36,000,000
24	Prior Biennia (Expenditures)	\$3,800,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$40,500,000

27 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

28 UW Bothell (30000378)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 5037, chapter 413, Laws of 2019.

32 Reappropriation:

33	State Building Construction Account—State	\$70,000,000
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1	Prior Biennia (Expenditures)	\$9,438,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$79,438,000

4 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

5 Health Sciences Education - T-Wing Renovation/Addition (30000486)

6 Reappropriation:

7	State Building Construction Account—State.	\$24,000,000
8	University of Washington Building Account—State.	\$2,000,000
9	Subtotal Reappropriation.	\$26,000,000

10	Prior Biennia (Expenditures)	\$44,623,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$70,623,000

13 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

14 College of Engineering Interdisciplinary/Education Research Ctr
15 (30000492)

16 Reappropriation:

17	University of Washington Building Account—State.	\$3,000,000
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18 Appropriation:

19	State Building Construction Account—State.	\$45,400,000
20	Prior Biennia (Expenditures)	\$1,600,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$50,000,000

23 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

24 UW Major Infrastructure (30000808)

25 Reappropriation:

26	University of Washington Building Account—State.	\$7,000,000
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27 Appropriation:

28	University of Washington Building Account—State.	\$8,000,000
29	Prior Biennia (Expenditures)	\$25,500,000
30	Future Biennia (Projected Costs)	\$34,300,000
31	TOTAL	\$74,800,000

32 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

1 2019-21 Minor Works - Preservation (40000004)

2 Reappropriation:

3	University of Washington Building Account—State.	\$8,200,000
4	Prior Biennia (Expenditures).	\$35,266,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$43,466,000

7 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

8 Behavioral Health Teaching Facility (40000038)

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations are subject to the
11 provisions of section 6042 of this act.

12 Reappropriation:

13	State Building Construction Account—State.	\$6,000,000
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14 Appropriation:

15	State Building Construction Account—State.	\$200,750,000
16	Prior Biennia (Expenditures).	\$27,250,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$234,000,000

19 NEW SECTION. **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

20 Magnuson Health Sciences Phase II - Renovation/Replacement
21 (40000049)

22 Reappropriation:

23	State Building Construction Account—State.	\$1,000,000
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24 Appropriation:

25	State Building Construction Account—State.	\$5,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$58,000,000
28	TOTAL.	\$64,000,000

29 NEW SECTION. **Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON**

30 UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)

31 Appropriation:

32	UW Building Account—State.	\$35,685,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$97,533,000
2 TOTAL \$133,218,000

3 NEW SECTION. **Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON**

4 UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)

5 Appropriation:

6 UW Building Account—State \$3,638,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$20,200,000
9 TOTAL \$23,838,000

10 NEW SECTION. **Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON**

11 UW Tacoma - Asset Preservation (Minor Works) 2021-23 (40000072)

12 Appropriation:

13 UW Building Account—State \$2,677,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$14,861,000
16 TOTAL \$17,538,000

17 NEW SECTION. **Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON**

18 Ctr for Advanced Materials and Clean Energy Research Test Beds
19 (91000016)

20 Reappropriation:

21 State Building Construction Account—State \$15,000,000
22 Prior Biennia (Expenditures) \$13,988,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$28,988,000

25 NEW SECTION. **Sec. 5052. FOR THE UNIVERSITY OF WASHINGTON**

26 Preventive Facility Maintenance and Building System Repairs
27 (91000019)

28 Appropriation:

29 UW Building Account—State \$25,825,000
30 Prior Biennia (Expenditures) \$25,825,000
31 Future Biennia (Projected Costs) \$103,300,000
32 TOTAL \$154,950,000

1 NEW SECTION. **Sec. 5053. FOR THE UNIVERSITY OF WASHINGTON**

2 Power Plant (91000026)

3 Appropriation:

4	University of Washington Building Account—State. . .	\$10,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$10,000,000

8 NEW SECTION. **Sec. 5054. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Tacoma Campus Soil Remediation (92000002)

10 Reappropriation:

11	Model Toxics Control Capital Account—State.	\$600,000
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12 Appropriation:

13	Model Toxics Control Capital Account—State.	\$2,000,000
14	Prior Biennia (Expenditures).	\$7,658,000
15	Future Biennia (Projected Costs).	\$8,000,000
16	TOTAL.	\$18,258,000

17 NEW SECTION. **Sec. 5055. FOR THE UNIVERSITY OF WASHINGTON**

18 University of Washington Medical Center Northwest Campus
19 Behavioral Health Renovation (91000027)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 the renovation of existing geriatric psychiatric beds within the
23 Northwest Campus of the University of Washington Medical Center,
24 including predesign, design costs, enabling projects, and early work
25 packages. The renovation design must include fourteen adult
26 psychiatric beds.

27 Appropriation:

28	State Building Construction Account—State.	\$2,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$13,000,000
31	TOTAL.	\$15,000,000

32 NEW SECTION. **Sec. 5056. FOR WASHINGTON STATE UNIVERSITY**

33 WSU Vancouver - Life Sciences Building (30000840)

1	Reappropriation:	
2	State Building Construction Account—State.	\$1,100,000
3	Appropriation:	
4	State Building Construction Account—State.	\$52,600,000
5	Prior Biennia (Expenditures).	\$3,400,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$57,100,000

8 NEW SECTION. **Sec. 5057. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Tri-Cities - Academic Building (30001190)

10	Reappropriation:	
11	State Building Construction Account—State.	\$750,000
12	Prior Biennia (Expenditures).	\$29,650,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$30,400,000

15 NEW SECTION. **Sec. 5058. FOR WASHINGTON STATE UNIVERSITY**

16 Global Animal Health Building (30001322)

17	Reappropriation:	
18	State Building Construction Account—State.	\$2,500,000
19	Prior Biennia (Expenditures).	\$56,900,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$59,400,000

22 NEW SECTION. **Sec. 5059. FOR WASHINGTON STATE UNIVERSITY**

23 Washington State University Pullman - STEM Teaching Labs
24 (30001326)

25	Appropriation:	
26	State Building Construction Account—State.	\$2,500,000
27	Prior Biennia (Expenditures).	\$1,000,000
28	Future Biennia (Projected Costs).	\$7,400,000
29	TOTAL.	\$10,900,000

30 NEW SECTION. **Sec. 5060. FOR WASHINGTON STATE UNIVERSITY**

31 Everett Real Estate Acquisition (40000006)

32 Reappropriation:

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$46,400,000

4 NEW SECTION. **Sec. 5065. FOR WASHINGTON STATE UNIVERSITY**

5 Johnson Hall Replacement (40000271)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation in this section may
8 only be used for project expenses directly related to the demolition
9 of Johnson Hall and site preparation work necessary to prepare for a
10 new plant biosciences building for which design and construction
11 funding is provided by the United States department of agriculture.

12 Appropriation:

13	State Building Construction Account—State	\$8,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$8,000,000

17 NEW SECTION. **Sec. 5066. FOR WASHINGTON STATE UNIVERSITY**

18 Campus Fire Protection and Domestic Water Reservoir (40000272)

19 Appropriation:

20	State Building Construction Account—State	\$8,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$8,000,000

24 NEW SECTION. **Sec. 5067. FOR WASHINGTON STATE UNIVERSITY**

25 Clark Hall Research Lab Renovation (40000274)

26 Appropriation:

27	Washington State University Building Account—	
28	State	\$4,900,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,900,000

32 NEW SECTION. **Sec. 5068. FOR WASHINGTON STATE UNIVERSITY**

33 Pullman Sciences Building (40000284)

1	Appropriation:	
2	State Building Construction Account—State.	\$500,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$53,000,000
5	TOTAL.	\$53,500,000

6 NEW SECTION. **Sec. 5069. FOR WASHINGTON STATE UNIVERSITY**

7 Preventive Facility Maintenance and Building System Repairs
8 (91000037)

9	Appropriation:	
10	Washington State University Building Account—	
11	State.	\$10,115,000
12	Prior Biennia (Expenditures).	\$10,115,000
13	Future Biennia (Projected Costs).	\$40,460,000
14	TOTAL.	\$60,690,000

15 NEW SECTION. **Sec. 5070. FOR EASTERN WASHINGTON UNIVERSITY**

16 Interdisciplinary Science Center (30000001)

17	Reappropriation:	
18	State Building Construction Account—State.	\$3,000,000
19	Prior Biennia (Expenditures).	\$69,200,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$72,200,000

22 NEW SECTION. **Sec. 5071. FOR EASTERN WASHINGTON UNIVERSITY**

23 Science Renovation (30000507)

24	Reappropriation:	
25	State Building Construction Account—State.	\$6,000,000
26	Appropriation:	
27	State Building Construction Account—State.	\$45,000,000
28	Prior Biennia (Expenditures).	\$2,287,000
29	Future Biennia (Projected Costs).	\$45,500,000
30	TOTAL.	\$98,787,000

31 NEW SECTION. **Sec. 5072. FOR EASTERN WASHINGTON UNIVERSITY**

32 Minor Works: Preservation 2019-21 (40000011)

1 Reappropriation:
 2 Eastern Washington University Capital Projects
 3 Account—State. \$3,866,000
 4 Prior Biennia (Expenditures). \$2,634,000
 5 Future Biennia (Projected Costs). \$26,000,000
 6 TOTAL. \$32,500,000

7 NEW SECTION. **Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY**

8 Minor Works: Program 2019-21 (40000015)

9 Reappropriation:
 10 Eastern Washington University Capital Projects
 11 Account—State. \$161,000
 12 Prior Biennia (Expenditures). \$2,339,000
 13 Future Biennia (Projected Costs). \$10,000,000
 14 TOTAL. \$12,500,000

15 NEW SECTION. **Sec. 5074. FOR EASTERN WASHINGTON UNIVERSITY**

16 Infrastructure Renewal II (40000016)

17 Reappropriation:
 18 State Building Construction Account—State. \$11,000,000
 19 Prior Biennia (Expenditures). \$4,000,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$15,000,000

22 NEW SECTION. **Sec. 5075. FOR EASTERN WASHINGTON UNIVERSITY**

23 Albers Court Improvements (40000036)

24 Reappropriation:
 25 State Building Construction Account—State. \$4,000,000
 26 Prior Biennia (Expenditures). \$953,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$4,953,000

29 NEW SECTION. **Sec. 5076. FOR EASTERN WASHINGTON UNIVERSITY**

30 Infrastructure Renewal III (40000070)

31 Appropriation:
 32 State Building Construction Account—State. \$10,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$25,518,000
3	TOTAL	\$35,518,000

4 NEW SECTION. **Sec. 5077. FOR EASTERN WASHINGTON UNIVERSITY**

5 Lucy Covington Center (40000071)

6 Appropriation:

7	Eastern Washington University Capital Projects	
8	Account—State.	\$300,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$18,500,000
11	TOTAL	\$18,800,000

12 NEW SECTION. **Sec. 5078. FOR EASTERN WASHINGTON UNIVERSITY**

13 Minor Works: Preservation 2021-23 (40000107)

14 Appropriation:

15	Eastern Washington University Capital Projects	
16	Account—State.	\$3,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,000,000

20 NEW SECTION. **Sec. 5079. FOR EASTERN WASHINGTON UNIVERSITY**

21 Preventative Maintenance/Backlog Reduction 2021-23 (40000108)

22 Appropriation:

23	Eastern Washington University Capital Projects	
24	Account—State.	\$2,217,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,217,000

28 NEW SECTION. **Sec. 5080. FOR EASTERN WASHINGTON UNIVERSITY**

29 Minor Works: Program 2021-23 (40000110)

30 Appropriation:

31	Eastern Washington University Capital Projects	
32	Account—State.	\$1,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,000,000

4 NEW SECTION. **Sec. 5081. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Nutrition Science (30000456)

6 Reappropriation:

7 State Building Construction Account—State \$17,500,000
 8 Prior Biennia (Expenditures) \$42,080,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$59,580,000

11 NEW SECTION. **Sec. 5082. FOR CENTRAL WASHINGTON UNIVERSITY**

12 Minor Works Program: 2019-21 (40000007)

13 Reappropriation:

14 Central Washington University Capital Projects
 15 Account—State \$80,000
 16 Prior Biennia (Expenditures) \$920,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$1,000,000

19 NEW SECTION. **Sec. 5083. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Health Education (40000009)

21 Reappropriation:

22 State Building Construction Account—State \$1,800,000

23 Appropriation:

24 State Building Construction Account—State \$55,505,000
 25 Prior Biennia (Expenditures) \$3,200,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$60,505,000

28 NEW SECTION. **Sec. 5084. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Minor Works Preservation: 2019-21 (40000041)

30 Reappropriation:

31 Central Washington University Capital Projects
 32 Account—State \$790,000

1	State Building Construction Account—State.	\$210,000
2	Subtotal Reappropriation.	\$1,000,000
3	Prior Biennia (Expenditures).	\$6,000,000
4	Future Biennia (Projected Costs).	\$28,000,000
5	TOTAL.	\$35,000,000

6 NEW SECTION. **Sec. 5085. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Campus Security Enhancements (40000074)

8 Reappropriation:

9 Central Washington University Capital Projects

10	Account—State.	\$250,000
11	Prior Biennia (Expenditures).	\$2,213,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,463,000

14 NEW SECTION. **Sec. 5086. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Chiller Addition (40000075)

16 Appropriation:

17	State Building Construction Account—State.	\$3,189,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,189,000

21 NEW SECTION. **Sec. 5087. FOR CENTRAL WASHINGTON UNIVERSITY**

22 Humanities & Social Science Complex (40000081)

23 Appropriation:

24	State Building Construction Account—State.	\$5,205,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$63,846,000
27	TOTAL.	\$69,051,000

28 NEW SECTION. **Sec. 5088. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Minor Works Preservation 2021 - 2023 (40000083)

30 Appropriation:

31 Central Washington University Capital Projects

32	Account—State.	\$6,499,000
33	State Building Construction Account—State.	\$962,000

1 Subtotal Appropriation. \$7,461,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$25,995,000
 4 TOTAL. \$33,456,000

5 NEW SECTION. **Sec. 5089. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works Program 2021 - 2023 (40000084)

7 Appropriation:

8 Central Washington University Capital Projects
 9 Account—State. \$1,000,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$16,000,000
 12 TOTAL. \$17,000,000

13 NEW SECTION. **Sec. 5090. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Preventative Facility Maintenance/Backlog Reduction 2021-23
 15 (40000115)

16 Appropriation:

17 Central Washington University Capital Projects
 18 Account—State. \$2,422,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$9,688,000
 21 TOTAL. \$12,110,000

22 NEW SECTION. **Sec. 5091. FOR THE EVERGREEN STATE COLLEGE**

23 Seminar I Renovation (30000125)

24 Appropriation:

25 State Building Construction Account—State. \$3,000,000
 26 Prior Biennia (Expenditures). \$212,000
 27 Future Biennia (Projected Costs). \$24,300,000
 28 TOTAL. \$27,512,000

29 NEW SECTION. **Sec. 5092. FOR THE EVERGREEN STATE COLLEGE**

30 Preventative Facility Maintenance and Building System Repairs
 31 (30000612)

32 Appropriation:

33 The Evergreen State College Capital Projects

1	Account—State.	\$880,000
2	Prior Biennia (Expenditures).	\$1,613,000
3	Future Biennia (Projected Costs).	\$7,900,000
4	TOTAL.	\$10,393,000

5 NEW SECTION. **Sec. 5093. FOR THE EVERGREEN STATE COLLEGE**

6 Minor Works Preservation (40000034)

7 Appropriation:

8 The Evergreen State College Capital Projects

9	Account—State.	\$3,580,000
10	State Building Construction Account—State.	\$1,945,000
11	Subtotal Appropriation.	\$5,525,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$77,500,000
14	TOTAL.	\$83,025,000

15 NEW SECTION. **Sec. 5094. FOR THE EVERGREEN STATE COLLEGE**

16 Lab II HVAC Upgrades (40000047)

17 Appropriation:

18	Coronavirus Capital Projects Account—Federal.	\$4,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$4,000,000

22 NEW SECTION. **Sec. 5095. FOR THE EVERGREEN STATE COLLEGE**

23 Minor Works: Program 2021-23 (40000077)

24 Appropriation:

25 The Evergreen State College Capital Projects

26	Account—State.	\$500,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$500,000

30 NEW SECTION. **Sec. 5096. FOR THE EVERGREEN STATE COLLEGE**

31 Minor Works - Preservation: 2019-21 (91000031)

32 Reappropriation:

33 The Evergreen State College Capital Projects

1	Account—State.	\$900,000
2	Prior Biennia (Expenditures).	\$4,966,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,866,000

5 NEW SECTION. **Sec. 5097. FOR THE EVERGREEN STATE COLLEGE**

6 Minor Works Program: 2019-21 (91000033)

7 Reappropriation:

8 The Evergreen State College Capital Projects

9	Account—State.	\$900,000
10	Prior Biennia (Expenditures).	\$600,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,500,000

13 NEW SECTION. **Sec. 5098. FOR WESTERN WASHINGTON UNIVERSITY**

14 Access Control Security Upgrades (30000604)

15 Appropriation:

16 State Building Construction Account—State. \$1,500,000

17 Western Washington University Capital Projects

18	Account—State.	\$515,000
19	Subtotal Appropriation.	\$2,015,000
20	Prior Biennia (Expenditures).	\$1,500,000
21	Future Biennia (Projected Costs).	\$9,185,000
22	TOTAL.	\$12,700,000

23 NEW SECTION. **Sec. 5099. FOR WESTERN WASHINGTON UNIVERSITY**

24 Sciences Building Addition & Renovation (30000768)

25 Reappropriation:

26 State Building Construction Account—State. \$30,987,000

27 Prior Biennia (Expenditures). \$35,013,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$66,000,000

30 NEW SECTION. **Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY**

31 2019-21 Classroom & Lab Upgrades (30000869)

32 Reappropriation:

33 State Building Construction Account—State. \$400,000

1	Account—State.	\$700,000
2	Prior Biennia (Expenditures).	\$300,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,000,000

5 NEW SECTION. **Sec. 5104. FOR WESTERN WASHINGTON UNIVERSITY**

6 2021-23 Classroom & Lab Upgrades (30000911)

7 Appropriation:

8	State Building Construction Account—State.	\$2,500,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$10,500,000
11	TOTAL.	\$13,000,000

12 NEW SECTION. **Sec. 5105. FOR WESTERN WASHINGTON UNIVERSITY**

13 Coast Salish Longhouse (30000912)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: Any amount of the total project costs in
 16 excess of \$4,500,000 must be paid for from private funds.

17 Appropriation:

18	State Building Construction Account—State.	\$3,000,000
19	Western Washington University Capital Projects	
20	Account—State.	\$1,500,000
21	Subtotal Appropriation.	\$4,500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,500,000

25 NEW SECTION. **Sec. 5106. FOR WESTERN WASHINGTON UNIVERSITY**

26 Minor Works - Preservation 2021-23 (30000915)

27 Appropriation:

28	Western Washington University Capital Projects	
29	Account—State.	\$4,800,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$69,710,000
32	TOTAL.	\$74,510,000

33 NEW SECTION. **Sec. 5107. FOR WESTERN WASHINGTON UNIVERSITY**

1 Minor Works - Program 2021-2023 (30000918)

2 Appropriation:

3	Western Washington University Capital Projects	
4	Account—State.	\$1,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$7,000,000
7	TOTAL.	\$8,000,000

8 NEW SECTION. **Sec. 5108. FOR WESTERN WASHINGTON UNIVERSITY**

9 Student Development and Success Center (30000919)

10 Appropriation:

11	Western Washington University Capital Projects	
12	Account—State.	\$225,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$30,200,000
15	TOTAL.	\$30,425,000

16 NEW SECTION. **Sec. 5109. FOR WESTERN WASHINGTON UNIVERSITY**

17 Preventive Facility Maintenance and Building System Repairs
18 (91000010)

19 Appropriation:

20	Western Washington University Capital Projects	
21	Account—State.	\$3,614,000
22	Prior Biennia (Expenditures).	\$3,614,000
23	Future Biennia (Projected Costs).	\$14,456,000
24	TOTAL.	\$21,684,000

25 NEW SECTION. **Sec. 5110. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Minor Works - Preservation (30000288)

28 Reappropriation:

29	State Building Construction Account—State.	\$150,000
30	Prior Biennia (Expenditures).	\$3,350,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$3,500,000

1 NEW SECTION. **Sec. 5111. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Heritage Capital Grants Projects (30000297)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 5054, chapter 2, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State.	\$1,800,000
9 Prior Biennia (Expenditures).	\$7,186,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$8,986,000

12 NEW SECTION. **Sec. 5112. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 Heritage Capital Grant Projects: 2019-21 (40000014)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 5020, chapter 356, Laws of 2020.

18 Reappropriation:

19 State Building Construction Account—State.	\$4,400,000
20 Prior Biennia (Expenditures).	\$4,777,000
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$9,177,000

23 NEW SECTION. **Sec. 5113. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Minor Works - Preservation: 2019-21 (40000086)

26 Reappropriation:

27 State Building Construction Account—State.	\$700,000
28 Prior Biennia (Expenditures).	\$1,908,000
29 Future Biennia (Projected Costs).	\$0
30 TOTAL.	\$2,608,000

31 NEW SECTION. **Sec. 5114. FOR THE WASHINGTON STATE HISTORICAL**
32 **SOCIETY**

33 Heritage Capital Grant Projects 2021-2023 (40000099)

1	Appropriation:	
2	State Building Construction Account—State.	\$8,816,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$8,816,000

6 NEW SECTION. **Sec. 5115. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Preservation - Minor Works 2021-23 (40000136)

9	Appropriation:	
10	State Building Construction Account—State.	\$2,500,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$8,298,000
13	TOTAL.	\$10,798,000

14 NEW SECTION. **Sec. 5116. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Great Hall Core Exhibit Renewal (40000145)

17	Appropriation:	
18	State Building Construction Account—State.	\$1,326,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$3,564,000
21	TOTAL.	\$4,890,000

22 NEW SECTION. **Sec. 5117. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 Black History Commemoration (91000008)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 5022, chapter 356, Laws of 2020.

28	Reappropriation:	
29	State Building Construction Account—State.	\$75,000
30	Prior Biennia (Expenditures).	\$25,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$100,000

1 TOTAL. \$75,000

2 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Olympic College: College Instruction Center (30000122)
5 Reappropriation:
6 State Building Construction Account—State. \$63,000
7 Prior Biennia (Expenditures). \$50,077,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$50,140,000

10 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Grays Harbor College: Student Services and Instructional Building
13 (30000127)
14 Reappropriation:
15 State Building Construction Account—State. \$2,201,000
16 Appropriation:
17 State Building Construction Account—State. \$44,026,000
18 Prior Biennia (Expenditures). \$1,950,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$48,177,000

21 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 North Seattle Community College: Technology Building Renewal
24 (30000129)
25 The reappropriation in this section is subject to the following
26 conditions and limitations: All remaining work on this project must
27 be completed by June 30, 2023.
28 Reappropriation:
29 State Building Construction Account—State. \$93,000
30 Prior Biennia (Expenditures). \$25,326,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$25,419,000

1	State Building Construction Account—State.	\$5,790,000
2	Prior Biennia (Expenditures).	\$30,984,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$36,774,000

5 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Big Bend: Professional-Technical Education Center (30000981)

8 Reappropriation:

9	State Building Construction Account—State.	\$48,000
10	Prior Biennia (Expenditures).	\$37,338,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$37,386,000

13 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Spokane: Main Building South Wing Renovation (30000982)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 5025, chapter 298, Laws of 2018.

19 Reappropriation:

20	State Building Construction Account—State.	\$657,000
21	Prior Biennia (Expenditures).	\$27,849,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$28,506,000

24 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Highline: Health and Life Sciences (30000983)

27 Reappropriation:

28	State Building Construction Account—State.	\$845,000
29	Prior Biennia (Expenditures).	\$26,308,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$27,153,000

32 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Wenatchee Valley: Wells Hall Replacement (30000985)
 2 Reappropriation:
 3 State Building Construction Account—State. \$12,327,000
 4 Prior Biennia (Expenditures). \$20,044,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$32,371,000

7 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Olympic: Shop Building Renovation (30000986)
 10 Reappropriation:
 11 State Building Construction Account—State. \$8,421,000
 12 Prior Biennia (Expenditures). \$184,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$8,605,000

15 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
 18 (30000987)
 19 Reappropriation:
 20 State Building Construction Account—State. \$31,138,000
 21 Prior Biennia (Expenditures). \$3,962,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$35,100,000

24 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 South Seattle: Automotive Technology Renovation and Expansion
 27 (30000988)
 28 Reappropriation:
 29 State Building Construction Account—State. \$13,043,000
 30 Prior Biennia (Expenditures). \$12,834,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$25,877,000

1 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bates: Medical Mile Health Science Center (30000989)

4 Reappropriation:

5	State Building Construction Account—State.	\$19,702,000
6	Prior Biennia (Expenditures).	\$24,364,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$44,066,000

9 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Shoreline: Allied Health, Science & Manufacturing Replacement
12 (30000990)

13 Reappropriation:

14	State Building Construction Account—State.	\$106,000
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15 Appropriation:

16	State Building Construction Account—State.	\$43,848,000
17	Prior Biennia (Expenditures).	\$3,486,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$47,440,000

20 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 North Seattle Library Building Renovation (30001451)

23 Reappropriation:

24	State Building Construction Account—State.	\$759,000
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25 Appropriation:

26	State Building Construction Account—State.	\$30,519,000
27	Prior Biennia (Expenditures).	\$2,689,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$33,967,000

30 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Walla Walla Science and Technology Building Replacement
33 (30001452)

1	State Building Construction Account—State.	\$3,266,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$41,557,000
4	TOTAL.	\$44,823,000

5 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Olympic Innovation and Technology Learning Center (40000103)

8 Reappropriation:

9	State Building Construction Account—State.	\$2,552,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,552,000

13 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Tacoma: Center for Innovative Learning and Engagement (40000104)

16 Appropriation:

17	State Building Construction Account—State.	\$2,992,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$30,239,000
20	TOTAL.	\$33,231,000

21 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Lower Columbia: Center for Vocational and Transitional Studies
24 (40000106)

25 Appropriation:

26	State Building Construction Account—State.	\$3,206,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$31,805,000
29	TOTAL.	\$35,011,000

30 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Spokane: Apprenticeship Center (40000107)

33 Appropriation:

1 State Building Construction Account—State. \$3,368,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$30,674,000
 4 TOTAL. \$34,042,000

5 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Centralia: Teacher Education and Family Development Center
 8 (40000109)

9 Appropriation:

10 State Building Construction Account—State. \$2,268,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$8,787,000
 13 TOTAL. \$11,055,000

14 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Skagit: Library/Culinary Arts Building (40000110)

17 Appropriation:

18 State Building Construction Account—State. \$2,257,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$22,757,000
 21 TOTAL. \$25,014,000

22 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Minor Works - Program (40000112)

25 Reappropriation:

26 State Building Construction Account—State. \$4,057,000
 27 Prior Biennia (Expenditures). \$35,784,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$39,841,000

30 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Edmonds: Triton Learning Commons (40000114)

33 Appropriation:

1	State Building Construction Account—State.	\$3,656,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$34,709,000
4	TOTAL.	\$38,365,000

5 NEW SECTION. **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Bates: Fire Service Training Center (40000130)

8 Reappropriation:

9	State Building Construction Account—State.	\$2,559,000
10	Prior Biennia (Expenditures).	\$243,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,802,000

13 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Bellevue: Center for Transdisciplinary Learning and Innovation
16 (40000168)

17 Reappropriation:

18	State Building Construction Account—State.	\$2,630,000
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19 Appropriation:

20	State Building Construction Account—State.	\$39,942,000
21	Prior Biennia (Expenditures).	\$209,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$42,781,000

24 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Facility Repairs (40000169)

27 Reappropriation:

28 Community and Technical College Capital Projects

29	Account—State.	\$2,826,000
30	State Building Construction Account—State.	\$2,627,000
31	Subtotal Reappropriation.	\$5,453,000
32	Prior Biennia (Expenditures).	\$33,074,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$38,527,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$41,969,000

3 NEW SECTION. **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Minor Repairs - Facility (40000308)

6 Appropriation:

7 State Building Construction Account—State. \$32,466,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$0
10 TOTAL \$32,466,000

11 NEW SECTION. **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Preventive Facility Maintenance and Building System Repairs
14 (40000320)

15 Appropriation:

16 Community and Technical College Capital Projects
17 Account—State. \$22,800,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$91,200,000
20 TOTAL \$114,000,000

21 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Minor Works - Preservation (40000321)

24 Appropriation:

25 Community and Technical College Capital Projects
26 Account—State. \$26,113,000
27 Prior Biennia (Expenditures). \$0
28 Future Biennia (Projected Costs). \$0
29 TOTAL \$26,113,000

30 NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Minor Repairs - Roof (40000361)

33 Appropriation:

1	Community and Technical College Capital Projects	
2	Account—State.	\$8,087,000
3	State Building Construction Account—State.	\$3,771,000
4	Subtotal Appropriation.	\$11,858,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$11,858,000

8 NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Minor Works - Site (40000409)

11 Appropriation:

12	State Building Construction Account—State.	\$3,163,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,163,000

16 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 2021-23 Career Preparation and Launch Grants (40000515)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) This appropriation is provided solely for the state board for
22 community and technical colleges to provide competitive grants to
23 community and technical colleges to purchase and install equipment
24 that expands career-connected learning opportunities.

25 (2) The state board for community and technical colleges shall
26 develop common criteria for providing competitive grant funding and
27 outcomes for specific projects.

28 Appropriation:

29	State Building Construction Account—State.	\$5,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,000,000

33 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
34 **SYSTEM**

1 Minor Works - Infrastructure and Program (92000035)

2 Appropriation:

3 State Building Construction Account—State. \$40,000,000

4 Prior Biennia (Expenditures). \$0

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$40,000,000

7 NEW SECTION. **Sec. 5169. FOR THE WASHINGTON STATE ARTS COMMISSION**

8 Creative Districts Capital Construction Projects (30000002)

9 Appropriation:

10 State Building Construction Account—State. \$412,000

11 Prior Biennia (Expenditures). \$0

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$412,000

14 NEW SECTION. **Sec. 5170. FOR THE WASHINGTON STATE ARTS**

15 **COMMISSION**

16 Yakima Sun Dome Reflectors (92000002)

17 Appropriation:

18 State Building Construction Account—State. \$508,000

19 Prior Biennia (Expenditures). \$80,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$588,000

22 NEW SECTION. **Sec. 5171. FOR THE STATE SCHOOL FOR THE BLIND**

23 Independent Living Skills Center (30000107)

24 Reappropriation:

25 State Building Construction Account—State. \$700,000

26 Appropriation:

27 State Building Construction Account—State. \$7,636,000

28 Prior Biennia (Expenditures). \$662,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$8,998,000

31 NEW SECTION. **Sec. 5172. FOR THE STATE SCHOOL FOR THE BLIND**

32 Minor Works: Campus Preservation 2019-21 (40000004)

1 Reappropriation:
 2 State Building Construction Account—State. \$200,000
 3 Prior Biennia (Expenditures). \$455,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$655,000

6 NEW SECTION. **Sec. 5173. FOR THE STATE SCHOOL FOR THE BLIND**

7 21-23 Campus Preservation (40000015)

8 Appropriation:
 9 State Building Construction Account—State. \$475,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$475,000

13 NEW SECTION. **Sec. 5174. FOR THE WASHINGTON CENTER FOR DEAF AND**
 14 **HARD OF HEARING YOUTH**

15 Academic and Physical Education Building (30000036)

16 Reappropriation:
 17 State Building Construction Account—State. \$5,000,000

18 Appropriation:
 19 State Building Construction Account—State. \$49,439,000
 20 Prior Biennia (Expenditures). \$637,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$55,076,000

23 NEW SECTION. **Sec. 5175. FOR THE WASHINGTON CENTER FOR DEAF AND**
 24 **HARD OF HEARING YOUTH**

25 Minor Works: Preservation 2021-23 (30000047)

26 Appropriation:
 27 State Building Construction Account—State. \$245,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$245,000

(End of part)

PART 6

Sec. 6001. 2019 c 413 s 1007 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Program 2013 Loan List (30000184)

Reappropriation:

Public Works Assistance Account—State.	((\$11,000,000))
	<u>\$6,760,000</u>
Prior Biennia (Expenditures).	\$27,141,000
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$38,141,000))
	<u>\$33,901,000</u>

Sec. 6002. 2019 c 413 s 1010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Housing Trust Fund Appropriation (30000833)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and section 6008 of this act.

Reappropriation:

State Taxable Building Construction Account—State ((\$10,406,000))	
	<u>\$8,906,000</u>
Washington Housing Trust Account—State.	\$278,000
Subtotal Reappropriation.	((\$10,684,000))
	<u>\$9,184,000</u>
Prior Biennia (Expenditures).	\$70,816,000
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$81,500,000))
	<u>\$80,000,000</u>

Sec. 6003. 2019 c 413 s 1014 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2017 Local and Community Projects (30000846)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

4 Reappropriation:

5 State Building Construction Account—State.	((\$3,000,000))
	<u>\$2,515,000</u>
7 Prior Biennia (Expenditures).	\$8,363,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	((\$11,363,000))
	<u>\$10,878,000</u>

11 **Sec. 6004.** 2020 c 356 s 6002 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 2018 Local and Community Projects (40000005)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of section
18 6003 of this act, except that (~~no funding~~):

19 (a) Funding may not be directed to the Puyallup Meeker Mansion
20 Public Plaza;

21 (b) Funding may not be provided for the NeighborCare Health
22 project; and

23 (c) \$3,000,000 of the reappropriation in this section is provided
24 solely for the Sea Mar Community Health Center project.

25 (2) The Interbay public development advisory committee shall
26 provide a report to the legislature and office of the governor with
27 recommendations by November 15, 2019. The Interbay advisory
28 committee's recommendations must include recommendations regarding
29 the structure, composition, and scope of authority of any subsequent
30 state public development authority that may be established to
31 implement the recommendations of the Interbay advisory committee.

32 (3) The Interbay public development advisory committee terminates
33 June 30, 2020.

34 Reappropriation:

35 State Building Construction Account—State.	((\$90,642,000))
	<u>\$90,538,000</u>
37 Prior Biennia (Expenditures).	\$39,799,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL ((~~\$130,441,000~~))
 3 \$130,337,000

4 **Sec. 6005.** 2020 c 356 s 1003 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 2019-21 Housing Trust Fund Program (40000036)

8 The appropriations in this section are subject to the following
 9 conditions and limitations:

10 (1) \$132,666,000 of the state taxable building construction
 11 account—state appropriation, \$44,084,000 of the state building
 12 construction account—state appropriation are provided solely for
 13 production and preservation of affordable housing. Of the amounts in
 14 this subsection:

15 (a) \$35,000,000 of the appropriation is provided solely for
 16 housing projects that provide supportive housing and case-management
 17 services to persons with chronic mental illness. When evaluating
 18 applications for this population, the department must prioritize low-
 19 income supportive housing unit proposals that show:

20 (i) Evidence that the application was developed in collaboration
 21 with one or more health care entities that provide behavioral health
 22 care services to individuals eligible for the housing provided under
 23 this subsection;

24 (ii) A commitment by the applicant to provide, directly or
 25 through a formal partnership, necessary treatment and supportive
 26 services to the tenants and maintain the beds or housing units for at
 27 least a forty-year period;

28 (iii) Readiness to begin structural modifications or construction
 29 resulting in a fast project completion;

30 (iv) Program requirements that adhere to the key elements of
 31 permanent supportive housing programs including choice in housing and
 32 living arrangements, functional separation of housing and services,
 33 community integration, rights of tenancy, and voluntary recovery-
 34 focused services; and

35 (v) To achieve geographic distribution, the department must
 36 prioritize projects in rural areas as defined by the department per
 37 RCW 43.185.050 and unserved communities with the goal of maximizing

1 the investment and increasing the number of supportive housing units
2 in rural, unserved communities.

3 (b) \$10,000,000 of the appropriation in this section is provided
4 solely for competitive grant awards for modular housing which
5 includes high quality affordable housing projects that will quickly
6 move people from homelessness into secure housing and are
7 significantly less expensive to construct than traditional housing.
8 These funds must be awarded to projects with a total project
9 development cost per housing unit of less than \$200,000, excluding
10 the value of land, off-site infrastructure costs, and any capitalized
11 reserves, compliant with the Americans with disabilities act, and
12 with a commitment by the applicant to maintain the housing units for
13 at least a fifty year period.

14 (c) \$10,000,000 of the appropriation in this section is provided
15 solely for a state match or state matches on private contributions
16 that fund the production and preservation of affordable housing.
17 Awards must be made using a competitive process. If any funding
18 remains unallocated after the first fiscal year during the 2019-2021
19 fiscal biennium, the department may allocate the remaining funding
20 through its annual competitive process for affordable housing
21 projects that serve and benefit low-income and special needs
22 populations in need of housing.

23 (d) (i) \$10,000,000 of the appropriation in this section is
24 provided solely for housing preservation grants or loans to be
25 awarded competitively.

26 (ii) The funds may be provided for major building improvements,
27 preservation, and system replacements, necessary for the existing
28 housing trust fund portfolio to maintain long-term viability. The
29 department must require a capital needs assessment to be provided
30 prior to contract execution. Funds may not be used to add or expand
31 the capacity of the property.

32 (iii) To allocate preservation funds, the department must review
33 applications and evaluate projects based on the following criteria:

34 (A) The age of the property, with priority given to buildings
35 that are more than fifteen years old;

36 (B) The population served, with priority given to projects with
37 at least 50 percent of the housing units being occupied by families
38 and individuals at or below 50 percent area median income;

1 (C) The degree to which the applicant demonstrates that the
2 improvements will result in a reduction of operating or utilities
3 costs, or both;

4 (D) The potential for additional years added to the affordability
5 period of the property; and

6 (E) Other criteria that the department considers necessary to
7 achieve the purpose of this program.

8 (e) (i) \$7,000,000 of the appropriation in this section is
9 provided solely for loans or grants to design and construct ultra-
10 high energy efficient affordable housing projects.

11 (ii) To receive funding, a project must provide a life-cycle cost
12 analysis report to the department and must demonstrate energy-saving
13 and renewable energy systems either designed to reach net-zero energy
14 use after housing is fully occupied or designed to achieve the most
15 recent building standard of the passive house institute US as of the
16 effective date of this section.

17 (iii) The department must consider, at a minimum and in any
18 order, the following factors in assigning a numerical ranking to a
19 project:

20 (A) Whether the proposed design has demonstrated that the project
21 will achieve either net-zero energy use when fully occupied or will
22 achieve the most recent building standard of the passive house
23 institute US as of the effective date of this section;

24 (B) The life-cycle cost of the project;

25 (C) That the project demonstrates a design, use of materials, and
26 construction process that can be replicated by the Washington
27 building industry;

28 (D) The extent to which the project leverages nonstate funds;

29 (E) The extent to which the project is ready to proceed to
30 construction;

31 (F) Whether the project promotes sustainable use of resources and
32 environmental quality;

33 (G) Whether the project is being well managed to fund maintenance
34 and capital depreciation;

35 (H) Reduction of housing and utilities carbon footprint; and

36 (I) Other criteria that the department considers necessary to
37 achieve the purpose of this program.

38 (iv) The department must monitor and track the results of the
39 housing projects that receive ultra-high energy efficiency funding
40 under this section.

1 (f) (~~(\$44,084,000)~~) \$40,084,000 of the appropriation in this
2 section is provided solely for the following list of housing
3 projects:

4	Bellwether Housing (Seattle).	\$6,000,000
5	Capitol Hill Housing Broadway (Seattle).	\$6,000,000
6	((Crosswalk Teen Shelter and Transitional Housing	
7	Project (Spokane).	\$1,000,000
8	Ethiopian Community Affordable Housing (Seattle).	\$3,000,000))
9	FFC New Construction (Statewide).	\$1,384,000
10	FUSION Emergency Housing for Homeless Families	
11	(Federal Way).	\$3,000,000
12	Highland Village (Airway Heights).	\$5,500,000
13	Home At Last (Tacoma).	\$2,250,000
14	Interfaith Works Shelter (Olympia).	\$3,000,000
15	Pateros Gardens (Pateros).	\$1,400,000
16	SCIDpda North Lot (Seattle).	\$9,000,000
17	Tenny Creek Assisted Living (Vancouver).	\$1,750,000
18	THA Arlington Drive (Tacoma).	\$800,000

19 (g) \$6,000,000 of the appropriation for Capitol Hill Housing
20 Broadway (Seattle) in (f) of this subsection is provided solely for
21 the purchase of the three south annex properties. The state board for
22 community and technical colleges must transfer the three south annex
23 properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine
24 street in Seattle to Capitol Hill Housing to provide services and
25 housing for homeless youth or young adults at the 1500 Broadway and
26 909 East Pine street properties for a minimum of fifty years. The
27 transfer agreement between the state board for community and
28 technical colleges and Capitol Hill Housing must specify a mutually
29 agreed transfer date and require Capitol Hill Housing to cover any
30 closing costs with a total purchase price of nine million dollars for
31 the three properties. The contract between the department and Capitol
32 Hill Housing must:

33 (i) Provide that Capitol Hill Housing is responsible for
34 maintaining and securing the 1500 Broadway and 909 East Pine
35 properties until the site is redeveloped;

36 (ii) Specify that, if Capitol Hill Housing does not construct at
37 least seventy affordable housing units on the site by 2028, this
38 funding must be fully repaid to the state or the land must revert
39 back to the state; and

1 (iii) Require that Capitol Hill Housing transfer the 1534
2 Broadway property to YouthCare Service Center for the purpose of
3 developing a youth community center.

4 (h) \$5,000,000 of the state taxable building construction account
5 —state appropriation is provided solely for competitive grant awards
6 for the development of community housing and cottage communities to
7 shelter individuals or households experiencing homelessness. This
8 funding must be awarded to projects that develop a minimum of four
9 individual structures in the same location. Individual structures
10 must contain insulation, electricity, overhead lights, and heating.
11 Kitchens and bathrooms may be contained within the individual
12 structures or offered as a separate facility that is shared with the
13 community. When evaluating applications for this grant program, the
14 department must prioritize projects that demonstrate:

15 (i) The availability of land to locate the community;

16 (ii) A strong readiness to proceed to construction;

17 (iii) A longer term of commitment to maintain the community;

18 (iv) A commitment by the applicant to provide, directly or
19 through a formal partnership, case management and employment support
20 services to the tenants;

21 (v) Access to employment centers, health care providers and other
22 services; and

23 (vi) A community engagement strategy.

24 (i) \$55,666,000 of the appropriation in this section is provided
25 solely for affordable housing projects that serve and benefit low-
26 income and special needs populations in need of housing. Of the
27 amounts appropriated in this subsection, the department must allocate
28 the funds as follows:

29 (i) \$5,000,000 of the appropriation in this section is provided
30 solely for housing for veterans;

31 (ii) \$3,616,000 of the appropriation in this section is provided
32 solely for housing that serves people with developmental
33 disabilities;

34 (iii) \$5,000,000 of the appropriation in this section is provided
35 solely for housing that serves people who are employed as
36 farmworkers; and

37 (iv) (A) \$5,000,000 of the appropriation in this section is
38 provided solely for housing projects that benefit homeownership.

39 (B) During the 2019-2021 fiscal biennium, the department must use
40 a separate application form for applications to provide homeownership

1 opportunities and evaluate homeownership project applications as
2 allowed under chapter 43.185A RCW.

3 (C) In addition to the definition of "first-time home buyer" in
4 RCW 43.185A.010, for the purposes of awarding homeownership projects
5 during the 2019-2021 fiscal biennium "first time home buyer" also
6 includes:

7 (I) A single parent who has only owned a home with a former
8 spouse while married;

9 (II) An individual who is a displaced homemaker as defined in 24
10 C.F.R. Sec. 93.2 as it existed on the effective date of this section,
11 or such subsequent date as may be provided by the department by rule,
12 consistent with the purposes of this section, and has only owned a
13 home with a spouse;

14 (III) An individual who has only owned a principal residence not
15 permanently affixed to a permanent foundation in accordance with
16 applicable regulations; or

17 (IV) An individual who has only owned a property that is
18 discerned by a licensed building inspector as being uninhabitable.

19 (2) In evaluating projects in this section, the department must
20 give preference for applications based on some or all of the criteria
21 in RCW 43.185.070(5).

22 (3) (a) The department must strive to allocate all of the amounts
23 appropriated in this section within the 2019-2021 fiscal biennium in
24 the manner prescribed in subsection (1) of this section. However, if
25 upon review of applications the department determines there are not
26 adequate suitable projects in a category, the department may allocate
27 funds to projects serving other low-income and special needs
28 populations, provided those projects are located in an area with an
29 identified need for the type of housing proposed.

30 (b) By June 30, 2021, the department must report on its web site
31 the following for every previous funding cycle: The number of
32 homeownership and multifamily rental projects funded by housing trust
33 fund moneys; the percentage of housing trust fund investments made to
34 homeownership and multifamily rental projects; and the total number
35 of households being served at up to eighty percent of the area median
36 income, up to fifty percent of the area median income, and up to
37 thirty percent of the area median income, for both homeownership and
38 multifamily rental projects.

39 (4) (a) The department, in cooperation with the housing finance
40 commission, must develop and implement a process for the collection

1 of certified final development cost data from each grant or loan
2 recipient under this section. The department must use this data as
3 part of its cost containment policy.

4 (b) Beginning December 1, 2019, and continuing annually, the
5 department must provide the legislature with a report of its final
6 cost data for each project under this section. Such cost data must,
7 at a minimum, include total development cost per unit for each
8 project completed within the past year, descriptive statistics such
9 as average and median per unit costs, regional cost variation, and
10 other costs that the department deems necessary to improve cost
11 controls and enhance understanding of development costs. The
12 department must coordinate with the housing finance commission to
13 identify relevant development costs data and ensure that the measures
14 are consistent across relevant agencies.

15 Appropriation:

16	State Building Construction Account—State. . . .	((\$44,084,000))
17		<u>\$40,084,000</u>
18	State Taxable Building Construction	
19	Account—State.	\$132,666,000
20	Subtotal Appropriation.	((\$176,750,000))
21		<u>\$172,750,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$480,000,000
24	TOTAL.	((\$656,750,000))
25		<u>\$652,750,000</u>

26 **Sec. 6006.** 2020 c 356 s 1006 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 2019-21 Early Learning Facilities (40000044)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$300,000 of the state building construction account—state
33 appropriation is provided solely for the department of children,
34 youth, and families to provide technical assistance to the department
35 for the early learning facilities grants in this section.

1 (2) \$9,062,000 of the state building construction account—state
2 appropriation is provided solely for the following list of early
3 learning facility projects in the following amounts:

4	Proclaim Liberty Early Learning Facility.	\$1,000,000
5	Roosevelt Child Care Center.	\$1,500,000
6	City of Monroe, Boys & Girls Club ECEAP Facility. . .	\$1,000,000
7	Family Support Center Olympia.	\$600,000
8	Centralia-Chehalis Early Learning Conversion	
9	Project.	\$3,000,000
10	((Club Discovery Early Learning. \$100,000))	
11	Anacortes Family Center.	((\$309,000)) <u>\$409,000</u>
12	Boys & Girls Club Daycare.	\$773,000
13	Issaquah School District Early Learning Center.	\$155,000
14	Opportunity Council Early Learning Central Kitchen. . . .	\$52,000
15	Samish Longhouse Early Learning Center Expansion. . . .	\$273,000
16	Triumph Treatment Services Child Care.	\$300,000

17 (3) ~~((\$4,186,000))~~ \$3,410,000 of the early learning facilities
18 development account—state appropriation in this section is provided
19 solely for the following list of early learning facility projects for
20 school districts, subject to the provisions of RCW 43.31.573 through
21 43.31.583 and 43.84.092, in the following amounts:

22	Toppenish School District.	\$111,000
23	Manson School District.	\$400,000
24	Kettle Falls School District.	\$395,000
25	North Thurston School District.	\$324,000
26	Ellensburg School District	\$800,000
27	Everett School District.	((\$800,000)) <u>\$24,000</u>
28	Tukwila School District.	\$196,000
29	Richland School District.	\$800,000
30	Lake Quinault School District.	\$360,000

31 (4) The remaining portion of the appropriation in this section is
32 provided solely for early learning facility grants and loans subject
33 to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to
34 provide state assistance for designing, constructing, purchasing,
35 expanding, or modernizing public or private early learning education
36 facilities for eligible organizations.

37 (5) The department of children, youth, and families must develop
38 methodology to identify, at the school district boundary level, the
39 geographic locations of where early childhood education and
40 assistance program slots are needed to meet the entitlement specified

1 in RCW 43.216.556. This methodology must be linked to the caseload
2 forecast produced by the caseload forecast council and must include
3 estimates of the number of slots needed at each school district. This
4 methodology must inform any early learning facilities needs
5 assessment conducted by the department of commerce and the department
6 of children, youth, and families. This methodology must be included
7 as part of the budget submittal documentation required by RCW
8 43.88.030.

9 (6) When prioritizing areas with the highest unmet need for early
10 childhood education and assistance program slots, the committee of
11 early learning experts convened by the department of commerce
12 pursuant to RCW 43.31.581 must first consider those areas at risk of
13 not meeting the entitlement in accordance with RCW 43.216.556.

14 (7) The department of commerce must track the number of slots
15 being renovated separately from the number of slots being constructed
16 and, within these categories, must track the number of slots
17 separately by program for the working connections child care program
18 and the early childhood education and assistance program.

19 (8) When prioritizing applications for projects, pursuant to
20 subsection (4) of this section, within the boundaries of a regional
21 transit authority in a county that has received distributions or
22 appropriations under RCW 43.79.520, the department must give priority
23 to applications for which at least ten percent of the total project
24 cost is supported by those distributions or appropriations.

25 (9) The department, in consultation with the office of the
26 superintendent of public instruction and the department of children,
27 youth, and families must identify buildings in the inventory and
28 condition of schools database that are no longer included in the
29 inventory of K-12 instructional space for purposes of calculating
30 school construction assistance pursuant to chapter 28A.515 RCW, but
31 that could be repurposed as early learning facilities and made
32 available to eligible organizations. The department must report its
33 findings and the list of buildings identified in this section to the
34 office of financial management and the appropriate fiscal committees
35 of the legislature by January 15, 2020.

36 Appropriation:

37	State Building Construction Account—State.	\$9,362,000
38	Early Learning Facilities Revolving	
39	Account—State.	\$22,248,000

1	Early Learning Facilities Development	
2	Account—State.	((\$4,186,000))
3		<u>\$3,410,000</u>
4	Subtotal Appropriation.	((\$35,796,000))
5		<u>\$35,020,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$80,000,000
8	TOTAL.	((\$115,796,000))
9		<u>\$115,020,000</u>

10 **Sec. 6007.** 2020 c 356 s 1011 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 2020 Local and Community Projects (40000116)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The department shall not expend the appropriation in this
17 section unless and until the nonstate share of project costs have
18 been either expended or firmly committed, or both, in an amount
19 sufficient to complete the project or a distinct phase of the project
20 that is useable to the public for the purpose intended by the
21 legislature. This requirement does not apply to projects where a
22 share of the appropriation is for design costs only.

23 (2) Prior to receiving funds, project recipients must demonstrate
24 that the project site is under control for a minimum of ten years,
25 either through ownership or a long-term lease. This requirement does
26 not apply to appropriations for preconstruction activities or
27 appropriations in which the sole purpose is to purchase real property
28 that does not include a construction or renovation component.

29 (3) Projects funded in this section may be required to comply
30 with Washington's high performance building standards as required by
31 chapter 39.35D RCW.

32 (4) Project funds are available on a reimbursement basis only,
33 and shall not be advanced under any circumstances.

34 (5) In contracts for grants authorized under this section the
35 department shall include provisions which require that capital
36 improvements be held by the grantee for a specified period of time
37 appropriate to the amount of the grant and that facilities be used
38 for the express purpose of the grant. If the grantee is found to be

1 out of compliance with provisions of the contract, the grantee shall
2 repay to the state general fund the principal amount of the grant
3 plus interest calculated at the rate of interest on state of
4 Washington general obligation bonds issued most closely to the date
5 of authorization of the grant.

6 (6) Projects funded in this section, including those that are
7 owned and operated by nonprofit organizations, are generally required
8 to pay state prevailing wages.

9 (7) The appropriation is provided solely for the following list
10 of projects:

11	Palmer "Home" in Lushootseed (Seattle)	\$947,000
12	4th Ave. Street Enhancement (White Center)	\$670,000
13	Abigail Stuart House (Olympia)	\$250,000
14	Aging in PACE Washington (AiPACE) (Seattle) ((\$1,500,000))	<u>\$5,000,000</u>
15	Airport Utility Extension (Pullman)	\$1,626,000
16	Aquatic and Recreation Center (King County)	\$1,050,000
17	Arivva Community Center (Tacoma)	\$1,000,000
18	Arlington B&G Club Parking Safety (Arlington)	\$530,000
19	Asotin Masonic Lodge (Asotin) ((\$62,000))	<u>\$82,000</u>
20	Auburn Arts & Culture Center (Auburn)	\$500,000
21	Audubon Center (Sequim)	\$1,000,000
22	B&GC of Olympic Peninsula (Port Angeles)	\$500,000
23	B&GC of Thurston County (Lacey)	\$98,000
24	Ballard Food Bank (Seattle)	\$750,000
25	Beacon Center Renovation (Tacoma)	\$1,000,000
26	Bellevue HERO House (Bellevue)	\$46,000
27	Benton Co. Museum Building Improvements (Prosser)	\$103,000
28	Big Brothers Big Sisters Learning Lab (Olympia)	\$56,000
29	Blue Mountain Action Council Comm. Services Center (Walla Walla)	\$1,000,000
31	Bothell Downtown Revitalization (Bothell)	\$1,500,000
32	Bowers Field Airport (Ellensburg)	\$275,000
33	Boys & Girls Club of Thurston Co. Upgrades (Rochester)	\$31,000
34	Boys & Girls Club Roof and Flooring Repairs (Federal Way)	\$319,000
35	Breeze Creek Culvert Replacement/East 4th St. Widening (La Center)	\$1,500,000
37	Browns Park Project (Spokane Valley)	\$536,000
38	Buffalo Soldiers' Museum (Seattle)	\$200,000
39	Camas Washougal Nature Play Area (Washougal)	\$103,000
40	Campus Towers (Longview)	\$228,000

1	Carbonado Water Source Protection Acquisition	
2	(Carbonado)	\$1,500,000
3	Carl Maxey Center (Spokane)	\$350,000
4	Carlisle Lake Park Improvements (Onalaska)	\$213,000
5	Carlyle Housing Facility Upgrades (Spokane)	\$400,000
6	Cathlamet Pioneer Center Restoration (Cathlamet)	\$165,000
7	Centerville Fire Dept. (Centerville)	\$216,000
8	Centerville Grange (Centerville)	\$90,000
9	<u>Central Stage Theatre of County Kitsap (Silverdale)</u>	<u>\$964,000</u>
10	Centralia Fox Theater (Centralia)	\$1,000,000
11	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen)	\$323,000
12	Cheney Reclaimed Water Project (Cheney)	\$2,000,000
13	Chief Kitsap Education and Community Resource Center	
14	(Poulsbo)	\$1,000,000
15	Chief Leschi Schools Facilities & Safety Project	
16	(Puyallup)	\$250,000
17	Chief Leschi Schools Safety & Security (Puyallup)	\$250,000
18	Clymer Museum Remodel Ph2 (Ellensburg)	\$258,000
19	Colfax Pantry Building (Colfax)	\$247,000
20	Community Services of Moses Lake Food Bank Facility	
21	(Moses Lake)	\$2,000,000
22	Conconully Community Services Complex (Conconully)	\$515,000
23	Cosmopolis Elem. Energy & Safety (Cosmopolis)	\$206,000
24	Coulee City Medical Clinic (Coulee City)	\$150,000
25	Curran House Museum (University Place)	\$43,000
26	Dakota Homestead (Seattle)	\$155,000
27	Dawson Park Improvements (Tacoma)	\$515,000
28	Dayton Pump Station (Edmonds)	\$515,000
29	Downtown Park Gateway (Bellevue)	\$1,030,000
30	Dungeness River Audubon Center Expansion (Sequim)	\$500,000
31	East Blaine Infrastructure (Blaine)	\$500,000
32	Ejido Community Farm (Whatcom)	\$250,000
33	El Centro de la Raza Federal Way Office (Federal Way)	\$1,000,000
34	Enumclaw Aquatic Center (Enumclaw)	\$258,000
35	Enumclaw Expo Center Roof (Enumclaw)	\$250,000
36	Everett TOD Study (Everett)	\$200,000
37	Everett YMCA (Everett)	\$1,000,000
38	Evergreen High School Health Center (Vancouver)	\$388,000
39	Evergreen Speedway Capital Improvement (Monroe)	\$150,000
40	Excelsior Integrated Care Ctr. Sports Court (Spokane)	\$266,000

1	Excelsior Roof & Gym Repair (Spokane).	\$263,000
2	Excelsior Vocational Education Space (Spokane).	\$164,000
3	Expanding on Excellence Capital Campaign (White Salmon).	\$500,000
4	Family Education and Support Services (Tumwater).	\$500,000
5	Felts Field Gateway Improvement Phase 1 (Spokane).	\$100,000
6	Fennel Creek Trailhead (Bonney Lake).	\$258,000
7	Filipino Hall Renovation (Wapato).	\$63,000
8	Fircrest Pool (Fircrest).	\$1,000,000
9	FISH Food Bank (Ellensburg).	\$772,000
10	Fishtrap Creek Habitat Improvement (Lynden).	\$258,000
11	Flood Plain Stabilization, Habitat Enhancement (Kent).	\$1,000,000
12	Food Lifeline (Seattle).	\$1,004,000
13	Foothills Trail Extension (Wilkeson).	\$500,000
14	Fort Steilacoom Park Artificial Turf Infields	
15	(Lakewood).	\$1,015,000
16	Fourth Plain Community Commons (Vancouver).	\$800,000
17	Garfield Co. Hospital HVAC (Pomeroy).	\$250,000
18	Gateway Center (Grays Harbor).	\$500,000
19	Gene Coulon Memorial Beach Park Play Equipment	
20	Upgrade (Renton).	\$618,000
21	George Community Hall Roof (George).	\$201,000
22	George Davis Creek Fish Passage Project (Sammamish).	\$515,000
23	Gig Harbor Food Bank (Gig Harbor).	\$180,000
24	Goldendale Airport (Goldendale).	\$550,000
25	Granger Historical Museum Construction (Granger).	\$150,000
26	Granite Falls Police Dept. Renovation Project	
27	(Granite Falls).	\$412,000
28	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor).	\$464,000
29	Grays Harbor YMCA (Grays Harbor).	\$293,000
30	Greater Maple Valley Veterans Memorial (Maple Valley).	\$102,000
31	Green Bridges, Healthy Communities; Aurora Bridge I-5	
32	(Seattle).	\$1,500,000
33	Greenwood Cemetery Restoration (Centralia).	\$402,000
34	Greenwood Cemetery Safety Upgrades (Centralia).	\$91,000
35	HealthPoint (Tukwila).	\$1,000,000
36	HealthPoint Dental Expansion (SeaTac).	\$1,545,000
37	Heritage Senior Housing (Chelan).	\$52,000
38	High Dune Trail & Conservation Project (Ocean Shores).	\$140,000
39	Historic Downtown Chelan Revitalization (Chelan).	\$52,000
40	Historic Olympic Stadium Preservation Project (Hoquiam).	\$515,000

1	Historical Museum & Community Center Roof Replacement	
2	(Washtucna)	\$24,000
3	Historical Society Energy Upgrades (Anderson Island)	\$14,000
4	Hoh Tribe Broadband (Grays Harbor)	\$129,000
5	Horseshoe Lake ADA Upgrades (Woodland)	\$82,000
6	Housing Needs Study (Statewide)	\$200,000
7	Howard Bowen Event Complex (Sumas)	\$1,712,000
8	Howe Farm Water Service (Port Orchard)	\$52,000
9	ICHS Bellevue Clinic Renovation Project (Bellevue)	\$1,600,000
10	Illahee Preserve's Lost Continent Acquisition (Bremerton)	\$335,000
11	Imagine Children's Museum Expansion and Renovation	
12	(Everett)	\$2,000,000
13	Index Water System Design (Index)	\$23,000
14	Infrastructure for Economic Development (Port Townsend)	\$675,000
15	Innovative Health Care Learning Center Phase 1 (Yakima)	\$500,000
16	Interactive Educ. Enh./Friends Issaquah Hatchery	
17	(Issaquah)	\$113,000
18	Intersection Improvements Juanita Dr. (Kirkland)	\$750,000
19	Japanese American Exclusion Memorial (Bainbridge Island)	\$155,000
20	Japanese Gulch Daylight Project (Mukilteo)	\$400,000
21	Keller House and Carriage House Paint Restoration	
22	(Colville)	\$45,000
23	Key Kirkland Sidewalk Repairs (Kirkland)	\$537,000
24	Key Peninsula Elder Community (Gig Harbor)	\$1,000,000
25	Ki-Be School Parking Lot Improvements (Benton City)	\$268,000
26	Kitsap Conservation Study (Kitsap)	\$51,000
27	Kittitas Valley Event Center (Ellensburg)	\$206,000
28	Klickitat Co. Sheriff Office Training Bldg. (Goldendale)	\$335,000
29	KNKX Radio Studio (Tacoma)	\$824,000
30	Lacey Veterans Services Hub Facility Renovation (Lacey)	\$2,000,000
31	Lake Chelan Community Center (Lake Chelan)	\$250,000
32	Lake Chelan Water Supply (Wenatchee)	\$464,000
33	Lake City Community Center Replacement (Seattle)	\$2,000,000
34	Lake Stevens Civic Center Phase II (Lake Stevens)	\$1,000,000
35	Lake Sylvia State Park Pavilion (Montesano)	\$250,000
36	Lake Wilderness Park Improvements (Maple Valley)	\$200,000
37	Land Use & Infrastructure Subarea Plan (Mill Creek)	\$300,000
38	Larson Gallery Renovation (Yakima)	\$875,000
39	Leffler Park (Manson)	\$265,000
40	Legacy in Motion (Puyallup)	\$1,750,000

1	Legacy Site Utility Infrastructure (Maple Valley)	\$154,000
2	Lewis Co. CHS Pediatric Clinic (Centralia)	\$84,000
3	Little Badger Mountain Trailhead (Richland)	\$464,000
4	Little Mountain Road Pipeline and Booster Station	
5	(Mount Vernon)	\$1,300,000
6	Long Beach Police Department (Long Beach)	\$705,000
7	Lopez Island Swim Center (Lopez Island)	\$1,000,000
8	((Lummi Hatchery Project (San Juan)	\$1,000,000))
9	Mabton City Park (Mabton)	\$54,000
10	Main Street Redevelopment Project - Phase 2	
11	(University Place)	\$985,000
12	Mariner Community Campus (Everett)	\$2,250,000
13	Mary's Place (Burien)	\$2,050,000
14	Marymount Museum/Spana-Park Senior Center (Spanaway) . . .	\$1,000,000
15	McChord Airfield North Clear Zone (Lakewood)	\$500,000
16	McCormick Woods Sewer Lift #2 Improvements (Port Orchard) . .	\$800,000
17	Melanie Dressel Park (Tacoma)	\$500,000
18	Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island) . .	\$500,000
19	Missing & Murdered Indigenous Women Memorial (Toppenish) . . .	\$49,000
20	Monroe B&G Club ADA Improvements (Monroe)	\$464,000
21	Mountlake Terrace Main Street (Mountlake Terrace)	\$750,000
22	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase	
23	(Glenwood)	\$400,000
24	Mt. Adams School District Athletic Fields (Harrah)	\$242,000
25	Mt. Peak Fire Lookout Tower (Enumclaw)	\$381,000
26	Mt. Spokane SP Ski Lift (Mead)	\$750,000
27	Mukilteo Promenade (Mukilteo)	\$500,000
28	Museum Storage Building (Steilacoom)	\$72,000
29	Naches Fire/Rescue, Yakima Co. #3 (Naches)	\$200,000
30	Naselle HS Music/Vocational Wing (Naselle)	\$258,000
31	Naselle Primary Care Clinic (Naselle)	\$216,000
32	Naselle SD Flooring (Naselle)	\$237,000
33	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) . .	\$283,000
34	NEW Health Programs, Colville Dental Clinic (Colville) . .	\$1,250,000
35	Newman Lake Flood Control Zone District (Newman Lake)	\$415,000
36	North Elliott Bay Public Dock; Marine Transit Terminal	
37	(Seattle)	\$1,750,000
38	Northaven Affordable Senior Housing Campus (Seattle) . . .	\$1,000,000
39	Northshore Senior Center Rehabilitation Project (Bothell) . .	\$500,000
40	Northwest African American Museum (Seattle)	\$500,000

1	Northwest Native Canoe Center (Seattle).	\$986,000
2	NW School of Wooden Boatbuilding (Port Hadlock).	\$464,000
3	Oak Harbor Marina (Oak Harbor).	\$400,000
4	Oakville SD Kitchen Renovation (Oakville).	\$517,000
5	Oddfellows Ellensburg Bldg. Restoration (Ellensburg).	\$267,000
6	Opening Doors - Permanent Supportive Housing Facility	
7	(Bremerton).	\$750,000
8	Orting City Hall and Police Station (Orting).	\$600,000
9	Orting Ped Evac Crossing (Orting).	\$103,000
10	Othello Regional Water (Othello).	\$425,000
11	Outdoors for All (Seattle).	\$1,000,000
12	Pacific Co. Fairgrounds Roof (Menlo).	\$210,000
13	Packwood FEMA Floodplain Study (Packwood).	\$637,000
14	Pasco Farmers Market & Park (Pasco).	\$154,000
15	Pendergast Regional Park Phase II (Bremerton).	\$50,000
16	Peninsula Community Health Service Dental Mobile	
17	(Bremerton).	\$340,000
18	PenMet - Cushman Trail Enhancements (Gig Harbor).	\$52,000
19	PenMet Community Rec Center (Gig Harbor).	\$173,000
20	Pet Overpopulation Prevention Vet Clinic Building	
21	(West Richland).	\$300,000
22	Pine Garden Apartment Roof (Shelton).	\$46,000
23	Pioneer Park Fountain (Walla Walla).	\$9,000
24	Pomeroy Booster Pumping Station (Pomeroy).	\$112,000
25	Port of Everett (Everett).	\$300,000
26	Port of Ilwaco Boatyard Modernization (Ilwaco).	\$545,000
27	Port of Willapa Harbor Dredging Support Boat (Tokeland).	\$180,000
28	Poulsbo Historical Society (Poulsbo).	\$400,000
29	Prairie View Schoolhouse Community Center (Waverly).	\$57,000
30	Protect Sewer Plant from Erosion (Ocean Shores).	\$155,000
31	Puyallup Culvert Replacement (Puyallup).	\$515,000
32	Puyallup Street Frontage Improvement (Puyallup).	\$258,000
33	Puyallup VFW Kitchen Renovation (Puyallup).	\$52,000
34	Quincy Hospital (Quincy).	\$300,000
35	Quincy Square on 4th (Bremerton).	\$206,000
36	Recreation Park Renovation (Chehalis).	\$258,000
37	Redmond Pool (Redmond).	\$1,000,000
38	<u>Rehabilitating Fort Worden's Historic Warehouses.</u>	<u>\$712,000</u>
39	Renton Trail Connector (Renton).	\$500,000
40	Richmond Highland Recreation Center Repairs (Shoreline).	\$500,000

1	Rise Together White Center Project (King County)	\$1,000,000
2	Ritzville Business & Entrepreneurship Center (Ritzville) . .	\$350,000
3	Rosalia Sewer Improvements (Rosalia)	\$500,000
4	Roslyn Downtown Assoc. (Roslyn)	\$480,000
5	Roslyn Housing Project (Roslyn)	\$2,000,000
6	Royal Park & Rec Ctr. (Royal City)	\$250,000
7	Sargent Oyster House Maritime Museum (Allyn)	\$218,000
8	Schmid Ballfields Ph3 (Washougal)	\$584,000
9	Scott Hill Park & Sports Complex (Woodland)	\$500,000
10	Sea Mar Community Health Centers Tumwater Dental	
11	(Olympia)	\$170,000
12	Seaport Landing (Aberdeen)	\$404,000
13	Seattle Aquarium (Seattle)	\$1,000,000
14	Seattle Goodwill (Seattle)	\$2,000,000
15	Seattle Indian Health Board (Seattle)	\$1,000,000
16	Sewage Lagoon Decommissioning (Concrete)	\$255,000
17	Shelton Civic Center Parking Lot (Shelton)	\$283,000
18	Shoreline Maintenance Facility - Brightwater Site	
19	(Shoreline)	\$500,000
20	Skabob House Cultural Center (Shelton)	\$350,000
21	Skagit County Sheriff Radios (Skagit)	\$1,000,000
22	Skamania Courthouse Plaza (Stevenson)	\$150,000
23	<u>Skookum Creek Hatchery Project (Acme)</u>	<u>\$1,000,000</u>
24	Snohomish Carnegie Project (Snohomish)	\$500,000
25	(Snohomish County Sheriff's Office South Precinct	
26	 (Snohomish)	\$1,000,000)
27	Snohomish Fire District #26 Communications Project	
28	(Gold Bar)	\$27,000
29	Snoqualmie Early Learning Center (Snoqualmie)	\$500,000
30	Snoqualmie Valley Youth Activities Center (North Bend) . . .	\$412,000
31	South Fork Snoqualmie Levee Setback Project (North Bend) . .	\$250,000
32	SOZO Sports Indoor Arena (Yakima)	\$600,000
33	Spokane Sportsplex (Spokane)	\$1,000,000
34	Springbrook Park Expansion & Clover Creek Restoration	
35	(Lakewood)	\$773,000
36	SR 503 Ped/Bike Ph1&2 (Woodland)	\$235,000
37	SR 530 "Oso" Slide Memorial (Arlington)	\$300,000
38	Stan and Joan Cross Park (Tacoma)	\$500,000
39	Starfire Sports STEM (Tukwila)	\$250,000
40	Stevens Co. Disaster Response Communications (Colville) . . .	\$500,000

1	Sultan Water Treatment Plant Design (Sultan)	\$246,000
2	Sumas History Themed Playground and Water Park (Sumas) . . .	\$288,000
3	Sunnyside Airport Hangar Maintenance Facility	
4	(Sunnyside)	\$750,000
5	Sunnyside Yakima Valley-TEC Welding Program (Yakima)	\$26,000
6	Sunset Multi-Service & Career Development Center	
7	(Renton)	\$1,000,000
8	SW WA Dance Center (Chehalis)	\$62,000
9	SW WA Fairgrounds (Chehalis)	\$103,000
10	SW Washington Regional Agriculture & Innovation Park	
11	(Tenino)	\$1,500,000
12	Swede Hall Renovation (Rochester)	\$196,000
13	Tacoma Community House (Tacoma)	\$413,000
14	Tam O'Shanter Park Circulation & Parking Phase 2	
15	(Kelso)	\$1,030,000
16	Tehaleh Slopes Bike Trail (Bonney Lake)	\$309,000
17	Tenino City Hall Renovation (Tenino)	\$515,000
18	Terminal 1 Waterfront Development (Vancouver)	\$4,700,000
19	The AMP: Aids Memorial Pathway (Seattle)	\$600,000
20	The Morck Hotel (Aberdeen)	\$500,000
21	Toledo Sewer & Water (Toledo)	\$469,000
22	Tonasket Senior Citizen Ctr. (Tonasket)	\$33,000
23	Town Center to Burke Gilman Trail Connector	
24	(Lake Forest Park)	\$500,000
25	Tukwila Village Food Hall (Tukwila)	\$400,000
26	Twin Springs Park (Kenmore)	\$155,000
27	Twisp Civic Building & EOC (Twisp)	\$1,288,000
28	United Way of Pierce County HVAC (Tacoma)	\$206,000
29	University Place Arts (University Place)	\$34,000
30	Vertical Evacuation (Ocean Shores)	\$500,000
31	Veterans Memorial Museum (Chehalis)	\$123,000
32	Veterans Supportive Housing (Yakima)	\$2,500,000
33	VOA Lynnwood Center (Lynnwood)	\$1,050,000
34	Volunteer Park Amphitheater (Seattle)	\$500,000
35	West Kelso Affordable Housing & Community Facility Study	
36	(Kelso)	\$258,000
37	WA Poison Control IT (Seattle)	\$151,000
38	Waitsburg Taggart Road Waterline (Waitsburg)	\$456,000
39	Walla Walla Dodd Water System Improvement (Walla Walla)	\$1,000,000
40	Wapato Creek Restoration (Fife)	\$258,000

1	Warren Ave. Playfield (Bremerton).	\$206,000
2	Washington Park Boat Launch Storm Damage (Anacortes).	\$200,000
3	Wesley Homes (Des Moines).	\$2,000,000
4	Westport Dredge Material Use (Westport).	\$250,000
5	Whidbey Is. B&G Coupeville (Coupeville).	\$849,000
6	Whidbey Is. B&G Oak Harbor (Oak Harbor).	\$743,000
7	Wilkeson Water Protection (Wilkeson).	\$36,000
8	Willapa BH - Long Beach Safety Improvement Project	
9	(Long Beach).	\$225,000
10	William Shore Memorial Pool (Port Angeles).	\$840,000
11	Wing Luke Museum Homestead Home (Seattle).	\$500,000
12	Wisdom Ridge Business Park (Ridgefield).	\$2,000,000
13	Yakima Co. Veterans Dental Facility (Yakima).	\$469,000
14	Yakima Valley Fair & Rodeo Multi-Use Facility	
15	(Grandview).	\$200,000
16	Yelm Business Incubator Serving Thurston/Pierce	
17	Counties (Yelm).	\$200,000
18	Yelm Water Tower (Yelm).	\$303,000
19	YMCA Childcare Center Tenant Improvements (Woodinville). . .	\$1,000,000
20	(8) \$400,000 of the appropriation in this section is provided	
21	solely to the city of Oak Harbor to enhance the fiscal sustainability	
22	and revenue generation of the city-owned marina through feasibility	
23	work, planning, development, and acquisition.	
24	(9) \$200,000 of the appropriation in this section is provided	
25	solely for the department to contract for a study regarding both	
26	available and needed affordable housing for farmworkers and Native	
27	Americans in Washington state. The study must include data to inform	
28	policies related to affordable housing for farmworkers and Native	
29	Americans and supplement the housing assessment conducted by the	
30	affordable housing advisory board created in chapter 43.185B RCW.	
31	(10) \$200,000 of the appropriation in this section is provided	
32	solely for a grant to the Tacoma buffalo soldiers' museum to conduct	
33	a feasibility study for the rehabilitation of building 734, the band	
34	barracks at Fort Lawton in Discovery park. The study will provide an	
35	assessment of general conditions of building 734 and cost estimates	
36	for a comprehensive rehabilitation of the building to meet current	
37	building codes including, but not limited to heating, ventilation,	
38	air conditioning, and mechanical systems, seismic retrofits, and	
39	compliance with the Americans with disabilities act.	

1 (11) \$1,300,000 of the appropriation in this section is provided
2 solely for a grant to the Skagit public utility district for the
3 Little Mountain Road pipeline and booster station. \$1,000,000 of
4 these funds are provided solely for the design phase of the project;
5 \$150,000 of these funds are provided solely for land acquisition; and
6 \$150,000 of these funds are provided solely to the district for a
7 public outreach effort to solicit input on the project from residents
8 and rate payers.

9 (12) \$1,500,000 of the appropriation in this section is provided
10 solely for preconstruction activities by Aging in PACE (AiPACE)
11 (Seattle).

12 (13) \$2,000,000 of the appropriation in this section for Roslyn
13 Housing Project is provided solely for a grant to enable Forterra NW,
14 or a wholly-owned subsidiary of Forterra NW, to begin work on a
15 community development project in the city of Roslyn that includes
16 housing, commercial, retail, or governmental uses. The work must
17 include phased preacquisition due diligence, land acquisition or
18 predevelopment engineering, design, testing, and permitting
19 activities, including work done by both the appropriation recipient
20 and third parties retained by the recipient.

21 (14) \$200,000 of the appropriation in this section is provided
22 solely for a feasibility study to locate the Buffalo Soldiers Museum
23 at Fort Lawton in Seattle. Approval of a memorandum of understanding
24 regarding the feasibility study must involve the city of Seattle and
25 the Buffalo Soldiers Museum. The department may not impose any
26 additional requirements on the feasibility study.

27 Appropriation:

28 State Building Construction Account—State. . . .	((\$163,011,000))
	<u>\$167,207,000</u>
30 Prior Biennia (Expenditures).	\$0
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	((\$163,011,000))
	<u>\$167,207,000</u>

34 **Sec. 6008.** 2020 c 356 s 1013 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF COMMERCE**

37 2021 Local and Community Projects (40000130)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The department may not expend the appropriation in this
4 section unless and until the nonstate share of project costs have
5 been either expended or firmly committed, or both, in an amount
6 sufficient to complete the project or a distinct phase of the project
7 that is useable to the public for the purpose intended by the
8 legislature. This requirement does not apply to projects where a
9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate
11 that the project site is under control for a minimum of ten years,
12 either through ownership or a long-term lease. This requirement does
13 not apply to appropriations for preconstruction activities or
14 appropriations in which the sole purpose is to purchase real property
15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply
17 with Washington's high performance building standards as required by
18 chapter 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only,
20 and may not be advanced under any circumstances.

21 (5) In contracts for grants authorized under this section, the
22 department must include provisions that require that capital
23 improvements be held by the grantee for a specified period of time
24 appropriate to the amount of the grant and that facilities be used
25 for the express purpose of the grant. If the grantee is found to be
26 out of compliance with provisions of the contract, the grantee shall
27 repay to the state general fund the principal amount of the grant
28 plus interest calculated at the rate of interest on state of
29 Washington general obligation bonds issued most closely to the date
30 of authorization of the grant.

31 (6) Projects funded in this section, including those that are
32 owned and operated by nonprofit organizations, are generally required
33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list
35 of projects:

36	?a?al Chief Seattle Club (Seattle).	\$200,000
37	92nd Ave. Sewer Ext. (Battle Ground).	\$258,000
38	Academy Smokestack Preservation (Vancouver).	\$103,000
39	African Refugee & Immigrant Housing (Tukwila).	\$200,000

1	AG Tour Train Ride (Reardan)	\$125,000
2	Algona Wetland Preserve and Trail (Algona)	\$50,000
3	Anderson Island Historical Society (Anderson Island) . . .	\$10,000
4	Anderson Road Infrastructure (Chelan)	\$258,000
5	Ashley House (Shoreline)	\$100,000
6	Asotin County Library Meeting Space (Clarkston)	\$13,000
7	ASUW Shell House (WWI Hanger/Canoe House) (Seattle) . . .	\$100,000
8	Auburn Family YMCA (Auburn)	\$128,000
9	Ballard P-Patch (Seattle)	\$258,000
10	Ballinger Park-Hall Creek Restoration	
11	(Mountlake Terrace)	\$200,000
12	Bellevue Parks Changing Tables (Bellevue)	\$100,000
13	Bethel High School Pierce College Annex Campus	
14	(Graham)	\$300,000
15	Brewery Park Visitor Center (Tumwater)	\$50,000
16	Brewing Malting & Distilling System (Tumwater)	\$112,000
17	Bridgeport Irrigation (Brewster)	\$70,000
18	Cathlamet Pioneer Center Restoration (Cathlamet)	\$55,000
19	Centralia Chehalis Steam Train Repair (Chehalis)	\$154,000
20	Centro Cultural Mexicano (Redmond)	\$80,000
21	City of Fircrest Meter Replacement (Fircrest)	\$200,000
22	Columbia Dance Down Payment for Building Purchase	
23	(Vancouver)	\$100,000
24	Columbia Heritage Museum Repairs (Ilwaco)	\$150,000
25	Communities of Concern Commission (Statewide)	\$250,000
26	Community House on Broadway Kitchen Upgrades	
27	(Longview)	\$41,000
28	Community Hub Public Safety Initiative (Walla Walla) . . .	\$200,000
29	Community Pedestrian Safety (Tukwila)	\$100,000
30	Community Youth Services Renovation (Olympia)	\$155,000
31	Conconully Fire & Rescue (Riverside)	\$179,000
32	Creative Districts (Statewide)	\$200,000
33	<u>Crosswalk Teen Shelter (Spokane)</u>	<u>\$2,500,000</u>
34	Doris Morrison Environmental Learning Center	
35	(Greenacres)	\$500,000
36	Downtown Pasco Revitalization (Pasco)	\$350,000
37	Edmonds Carbon Recovery (Edmonds)	\$250,000
38	EL 79.2 Distribution System Design (Othello)	\$175,000
39	El Centro de la Raza (Seattle)	\$2,000,000
40	Emergency Lockdown Shelter for Outdoor Preschool	

1	(various)	\$24,000
2	Emergency Shelter Project (Skykomish)	\$20,000
3	Emergency Structural Repairs 1902 Van Marter Building	
4	(Lind)	\$25,000
5	Everett Recovery Cafe Renovation Project (Everett)	\$200,000
6	Federal Way Little League Fields (Federal Way)	\$50,000
7	Federal Way Safety Cameras (Federal Way)	\$103,000
8	Field Arts and Events Hall (Port Angeles)	\$1,500,000
9	Filipino Community Center (Seattle)	\$1,000,000
10	Filipino-American Community Center (Bremerton)	\$165,000
11	Five Mile Roundabout Art Project (Spokane)	\$25,000
12	Fort Worden PDA - Sage Arts & Ed Center	
13	(Port Townsend)	\$560,000
14	Franklin Pierce Farm ARC (Tacoma)	\$1,070,000
15	Fusion Housing (Federal Way)	\$62,000
16	George Schmid Ball Field #3 and Lighting Phase 3	
17	(Washougal)	\$200,000
18	Gig Harbor Community Campus (Gig Harbor)	\$52,000
19	Gig Harbor Peninsula FISH (Gig Harbor)	\$250,000
20	Grant Co. Fairgrounds Lighting (Moses Lake)	\$290,000
21	Harlequin State Theater (Olympia)	\$88,000
22	Hilltop Housing (Tacoma)	\$500,000
23	Home At Last (Tacoma)	\$200,000
24	If You Could Save Just One (Spokane)	\$100,000
25	Index Water Line Replacement and Repair (Index)	\$105,000
26	Institute for Community Leadership (Kent)	\$46,000
27	Islands' Oil Spill Association (Friday Harbor)	\$232,000
28	Jefferson County Food Preservation	
29	(Port Ludlow)	\$5,000
30	King County (Emergency Training Facility) <u>Raging River Quarry</u>	
31	<u>Property</u> (Fall City)	\$1,000,000
32	Kingston Coffee Oasis (Kingston)	\$150,000
33	Kitsap Humane Society (Silverdale)	\$500,000
34	Klickitat Co. Domestic Violence Shelter (Goldendale)	\$250,000
35	Lacey Food Bank (Lacey)	\$193,000
36	Lake Stevens Early Learning Library (Lake Stevens)	\$150,000
37	Lake WA Loop Trail Bicycle Safety Improvements (Kenmore)	\$200,000
38	Lakebay Marina Acquisition & Preservation (Lakebay)	\$100,000
39	Levee Repair (Starbuck)	\$50,000
40	Levee Repair (Waitsburg)	\$100,000

1	LGBTQ Senior Center (Seattle).	\$500,000
2	Lions Club Community Ctr. Generator (Lyle).	\$5,000
3	Longview Police Dept. New Office (Longview).	\$250,000
4	Lower Yakima River Restoration (Richland).	\$258,000
5	Magnuson Park Center for Excellence Building 2	
6	(Seattle).	\$78,000
7	Mason Co./Shelton YMCA (Shelton).	\$750,000
8	Mini Mart City Park (Seattle).	\$200,000
9	Morrow Manor (Poulsbo).	\$250,000
10	Mount Zion Housing (Seattle).	\$250,000
11	Mukilteo Solar Panels (Mukilteo).	\$40,000
12	New Arcadia (Auburn).	\$100,000
13	New Beginnings House (Puyallup).	\$150,000
14	Non-motorized Bridge at Bothell Landing (Bothell).	\$155,000
15	Our Lady of Fatima Community Ctr. (Moses Lake).	\$128,000
16	Pataha Flour Mill Elevator (Pomeroy).	(\$40,000) <u>\$256,000</u>
17	Pete's Pool Ball Field Renovation (Enumclaw).	\$77,000
18	Pike Place Market Public Access (Seattle).	\$50,000
19	Point Wilson Lighthouse (Port Townsend).	\$60,000
20	Port Angeles Boys and Girls Club (Port Angeles).	\$400,000
21	Port of Quincy Intermodal Terminal Infrastructure	
22	(Quincy).	\$100,000
23	Port Susan Trail (Stanwood).	\$200,000
24	Puyallup Food Bank Facility Expansion (Puyallup).	\$217,000
25	Puyallup VFW Orting Civil War Medal of Honor Monument	
26	(Orting).	\$7,000
27	Ramstead Regional Park (Everson).	\$200,000
28	REACH Literacy Center (Lacey).	\$50,000
29	Redondo Fishing Pier (Des Moines).	\$350,000
30	Renewable Hydrogen Production Pilot (East Wenatchee).	\$250,000
31	Replacement Hospice House (Richland).	\$200,000
32	Restroom Renovation (Ilwaco).	\$35,000
33	Ridgefield Library Building Project (Ridgefield).	\$500,000
34	Roy Water Tower (Roy).	\$26,000
35	S. Kitsap HS NJROTC Equipment (Port Orchard).	\$24,000
36	Safety Driven Replacement (Lake Stevens).	\$125,000
37	Salvation Army Community Resource Center (Yakima).	\$200,000
38	Sargent Oyster House Restoration (Allyn).	\$10,000
39	Satsop Business Park (Elma).	\$155,000
40	School and Transit Connector Sidewalk (Kirkland).	\$120,000

1	School District & Comm Emergency Preparedness Center	
2	(Carbonado)	\$200,000
3	(Shelton-Mason County YMCA (Shelton))	\$200,000)
4	Shore Aquatic Center Expansion (Port Angeles)	\$200,000
5	Sign Reinstallation at Maplewood Elementary (Puyallup)	\$5,000
6	Skagit Pump Station Modernization Design	
7	(Mount Vernon)	\$52,000
8	Sky Valley Emergency Generators (Sultan)	\$75,000
9	Sky Valley Teen Center (Sultan)	\$103,000
10	Sno Valley Kiosk (North Bend)	\$20,000
11	Snohomish Boys and Girls Club (Snohomish)	\$125,000
12	Snoqualmie Valley Shelter Service Resource	
13	(Snoqualmie)	\$200,000
14	South Yakima Conservation District Groundwater Mgmt	
15	(Yakima)	\$45,000
16	Spokane Sportsplex (Spokane)	\$200,000
17	Spokane Valley Museum (Spokane Valley)	\$70,000
18	Star Park Shelter (Ferndale)	\$180,000
19	Stevens Elementary Solar Panels (Seattle)	\$120,000
20	Sullivan Park Waterline Installation (Spokane Valley)	\$130,000
21	Thurston Boys and Girls Club (Lacey)	\$50,000
22	Trail Lighting - Cross Kirkland Corridor (Kirkland)	\$200,000
23	Transitions TLC Transitional Housing Renovations	
24	(Spokane)	\$100,000
25	Vashon Food Bank Site Relocation (Vashon)	\$36,000
26	Vashon Youth and Family Services (Vashon)	\$86,000
27	WA Poison Center Emergency Response to	
28	COVID-19 (Seattle)	\$124,000
29	Waikiki Springs Nature Preserve (Spokane)	\$1,548,000
30	Washington State Horse Park and Covered Arena	
31	(Ellensburg)	\$375,000
32	Wenatchee Valley Museum & Cultural Ctr. (Wenatchee)	\$283,000
33	West Biddle Lake Dam Restoration (Vancouver)	\$412,000
34	William Shore Pool (Port Angeles)	\$500,000
35	<u>Wishkah Road Flood Levee (Grays Harbor County)</u>	<u>\$186,000</u>
36	Yakima County Care Campus Conversion Project (Yakima)	\$275,000
37	Yelm Lions Club Cabin Renovation (Yelm)	\$207,000

38 (8) It is the intent of the legislature that future applications
39 for state funding for the ASUW Shell House be made through
40 competitive grant programs.

1 (9) The Creative Districts program funded in this section shall
2 be administered by the Washington state arts commission. The
3 commission is authorized to use up to three percent of the funds to
4 administer the program.

5 (10) Funds provided in this section for the Crosswalk Teen
6 Shelter project are for preconstruction activities, including
7 acquisition. Any remaining funds may be used for construction as long
8 as the balance of nonstate funds needed to complete the project are
9 firmly committed.

10 Appropriation:

11 State Building Construction Account—State.	((\$29,970,000))
	<u>\$32,672,000</u>
13 Prior Biennia (Expenditures).	\$0
14 Future Biennia (Projected Costs).	\$0
15 TOTAL.	((\$29,970,000))
	<u>\$32,672,000</u>

17 **Sec. 6009.** 2020 c 356 s 1009 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF COMMERCE**

20 Seattle Vocational Institute (40000136)

21 It is the intent of the legislature that this funding be provided
22 for the Seattle Vocational Institute no later than June 30, 2021,
23 once the community preservation and development authority has
24 selected board members and the title of the Seattle Vocational
25 Institute building has been transferred to the board.

26 Appropriation:

27 State Building Construction Account—State.	((\$1,300,000))
	<u>\$1,125,000</u>
29 <u>State Taxable Building Construction Account—State.</u>	<u>\$175,000</u>
30 <u>Subtotal Appropriation.</u>	<u>\$1,300,000</u>
31 Prior Biennia (Expenditures).	\$0
32 Future Biennia (Projected Costs).	\$0
33 TOTAL.	\$1,300,000

34 **Sec. 6010.** 2019 c 413 s 1023 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF COMMERCE**

1 2017-19 Building Communities Fund Grant (30000883)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1015, chapter 2, Laws of 2018, except that no
5 funding may be directed to the Aging in PACE project.

6 Reappropriation:

7	State Building Construction Account—State. . . .	((\$18,500,000))
8		<u>\$15,500,000</u>
9	Prior Biennia (Expenditures).	\$12,400,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((\$30,900,000))
12		<u>\$27,900,000</u>

13 **Sec. 6011.** 2019 c 413 s 1032 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF COMMERCE**

16 2019-21 Building for the Arts Grant Program (40000039)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation is subject to the provisions of RCW
20 43.63A.750.

21 (2) Except as directed otherwise prior to the effective date of
22 this section, the department may not expend the appropriation in this
23 section unless and until the nonstate share of project costs have
24 been either expended, or firmly committed, or both, in an amount
25 sufficient to complete the project or a distinct phase of the project
26 that is useable to the public for the purpose intended by this
27 appropriation. This requirement does not apply to projects where a
28 share of the appropriation is for design costs only.

29 (3) The appropriation is provided solely for the following list
30 of projects:

31	Seattle Theatre Group.	\$310,000
32	Music Center of the Northwest.	\$300,000
33	Seattle Symphony Orchestra.	\$912,000
34	Broadway Center for the Performing Arts.	\$586,000
35	Bainbridge Artisan Resource Network.	\$1,057,000
36	Nordic Heritage Museum Foundation.	\$2,000,000
37	Imagine Children's Museum.	\$2,000,000

1	Seattle Opera.	\$526,000
2	KidsQuest Children's Museum.	\$816,000
3	((Central Stage Theatre of County Kitsap.	\$964,000))
4	Roxy Bremerton Foundation.	\$51,000
5	Port Angeles Waterfront Center.	\$1,112,000
6	((Rehabilitating Fort Worden's Historic Warehouses.	\$712,000))
7	Sea Mar Museum of Chicano/a Latino/a Culture.	\$654,000
8	Appropriation:	
9	State Building Construction Account—State.	(((\$12,000,000))
10		<u>\$10,324,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$48,000,000
13	TOTAL.	(((\$60,000,000))
14		<u>\$58,324,000</u>

15 **Sec. 6012.** 2019 c 413 s 1056 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF COMMERCE**

18 Dental Capacity Grants (91001306)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 the following list of projects:

22	Bethel Dental Clinic.	\$500,000
23	Columbia County Dental.	(((\$250,000)) <u>\$353,000</u>
24	Skagit Valley College WDTEP.	\$550,000
25	Vancouver Dental.	\$175,000

26	Appropriation:	
27	State Building Construction Account—State.	(((\$1,475,000))
28		<u>\$1,578,000</u>
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	(((\$1,475,000))
32		<u>\$1,578,000</u>

33 **Sec. 6013.** 2019 c 413 s 1058 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF COMMERCE**

36 Projects for Jobs & Economic Development (92000151)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Except as provided in subsection (2) of this section, the
4 reappropriations are subject to the provisions of section 1077,
5 chapter 19, Laws of 2013 2nd sp. sess.

6 (2) \$1,000,000 of the reappropriation, not to exceed the amount
7 remaining from the original appropriation, originally for the South
8 Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian
9 crossing project at Kirkland Avenue and Lake Street.

10 Reappropriation:

11	Public Facility Construction Loan Revolving	
12	Account—State.	((\$3,000,000))
13		<u>\$2,528,000</u>
14	State Building Construction Account—State.	\$1,000,000
15	Subtotal Reappropriation.	((\$4,000,000))
16		<u>\$3,528,000</u>
17	Prior Biennia (Expenditures).	\$33,109,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$37,109,000))
20		<u>\$36,637,000</u>

21 **Sec. 6014.** 2019 c 413 s 1060 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF COMMERCE**

24 Projects that Strengthen Communities & Quality of Life (92000230)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$1,400,000
30	(Appropriation:	
31	Model Toxics Control Capital Account—State.	\$40,000)
32	Prior Biennia (Expenditures).	\$30,688,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	((\$32,128,000))
35		<u>\$32,088,000</u>

1 (1) The appropriation in this section is provided solely for the
 2 department of commerce to contract for facilitation and mediation of
 3 ownership, development, and use conflicts along the Palouse to
 4 Cascades trail in Adams and Whitman counties. The contractor shall
 5 convene a process that will make recommendations to the legislature
 6 by January 15, 2020. The parties to the facilitation shall include,
 7 but are not limited to: The state parks and recreation commission,
 8 the farm bureau, the department of natural resources, recreational
 9 trail user groups, local governments adjacent to the trail, and
 10 landowners adjacent to the trail.

11 (2) The recreation and conservation office shall not release
 12 funding for the following project on Washington wildlife and
 13 recreation program LEAP capital document No. 2019-5H: Palouse to
 14 Cascades Connection Malden and Rosalia, until July 1, 2020.

15 Appropriation:

16	State Building Construction Account—State.	((\$150,000))
17		<u>\$134,000</u>
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	((\$150,000))
21		<u>\$134,000</u>

22 **Sec. 6018.** 2020 c 356 s 1022 (uncodified) is amended to read as
 23 follows:

24 **FOR THE DEPARTMENT OF COMMERCE**

25 Enhanced Shelter Capacity Grants (92000939)

26 The appropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) \$7,818,000 of the appropriation in this section is provided
 29 solely for a homeless shelter grant program for the following list of
 30 shelter projects:

31	Auburn Resource Center (Auburn).	\$1,500,000
32	Community House (Longview).	\$206,000
33	((Crosswalk Teen Shelter (Spokane).	\$1,500,000))
34	Harbor Hope Center Home for Girls (Gig Harbor).	\$294,000
35	Noah's Ark Homeless Shelter (Wapato).	\$100,000
36	Positive Adolescent Dev (PAD) Emergency Housing	
37	(Bellingham).	\$206,000
38	Rod's House Mixed Use Facility (Yakima).	\$2,000,000

1	ROOTS Young Adult Shelter (Seattle)	\$1,500,000
2	Snoqualmie Valley Resource Center (Snoqualmie)	\$206,000
3	St. Vincent de Paul Cold Weather Shelter (Renton)	\$206,000
4	YMCA Oasis Teen Shelter (Mount Vernon)	\$100,000

5 (2) In contracts for grants authorized under this section, the
6 department of commerce must follow the guidelines and compliance
7 requirements in the Housing Trust Fund program, including provisions
8 that require that capital improvements be held by the grantee for a
9 specified period of time appropriate to the amount of the grant and
10 that facilities be used for the express purpose of the grant. If the
11 grantee is found to be out of compliance with provisions of the
12 contract, the grantee must repay to the state general fund the
13 principal amount of the grant plus interest calculated at the rate of
14 interest on state of Washington general obligation bonds issued on
15 the date most close in time to the date of authorization of the
16 grant.

17 Appropriation:

18	State Building Construction Account—State.	(\$7,818,000)
19		<u>\$6,318,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL.	(\$7,818,000)
23		<u>\$6,318,000</u>

24 **Sec. 6019.** 2019 c 413 s 1061 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 Community Behavioral Health Beds - Acute & Residential (92000344)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	(\$5,000,000)
33		<u>\$4,515,000</u>
34	Prior Biennia (Expenditures)	\$39,399,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL.	(\$44,399,000)
37		<u>\$43,914,000</u>

Sec. 6023. 2019 c 413 s 1077 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Campus Physical Security & Safety Improvements (30000812)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,508,000 ((is)) of the capitol building construction account—state appropriation, \$1,000,000 of the Thurston county capital facilities account—state appropriation, and \$1,018,000 of the state building construction account—state appropriation are provided solely for the security improvements of distributed antenna system in the natural resource building, columbia, plaza, and department of transportation parking garages.

(2) The reappropriations are subject to the provisions of section 1025, chapter 298, Laws of 2018.

(3) The temporary security fencing on the capital campus must be removed by May 31, 2021, unless the Washington state patrol notifies the legislative leaders by May 15, 2021, and the majority and minority leaders of the senate and the speaker and the minority leader of the house of representatives concur that the Washington state patrol security assessment determines that the fence is unable to be removed.

Reappropriation:

State Building Construction Account—State.	\$1,625,000
Thurston County Capital Facilities Account—State.	\$710,000
Subtotal Reappropriation.	\$2,335,000

Appropriation:

Capitol Building Construction Account—State.	\$1,508,000
<u>State Building Construction Account—State.</u>	<u>\$1,018,000</u>
<u>Thurston County Capital Facilities Account—State.</u>	<u>\$1,000,000</u>
Subtotal Appropriation.	\$3,526,000

Prior Biennia (Expenditures).	\$415,000
Future Biennia (Projected Costs).	\$0

TOTAL.	((\$4,258,000))
	<u>\$6,276,000</u>

1 **Sec. 6024.** 2020 c 356 s 1027 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4 Legislative Campus Modernization (92000020)

5 (1) The reappropriation in this section is subject to the
6 following conditions and limitations: The final predesign for
7 legislative campus modernization must be submitted to the office of
8 financial management and legislative fiscal committees by (~~September~~
9 ~~1, 2020~~) February 5, 2020. The department must consult with the
10 senate facilities and operations committee or their designee(s) and
11 the house of representatives executive rules committee or their
12 designee(s) during the development of and prior to finalizing and
13 submitting the final predesign (~~on September 1, 2020~~).

14 (a) With respect to the Irv Newhouse building replacement on
15 opportunity site six, the final predesign must include demolition of
16 buildings on opportunity site six(~~, with the exception of the~~
17 ~~visitor center~~). The predesign must include details and costs for
18 temporary office space on Capitol Campus, for which modular space is
19 an option, to be used at least during the construction of the
20 building for Irv Newhouse occupants. The predesign must also consider
21 an additional floor for the Irv Newhouse building, and this component
22 of predesign must not delay nor impact the final predesign
23 deliverable date. The predesign must assume the following:

24 (i) Necessary program space required to support senate offices
25 and support functions;

26 (ii) A building facade similar to (~~the American neoclassical~~
27 ~~style of existing legislative buildings on Capitol Campus~~) the
28 American neoclassical style with a base, shaft, and capitol
29 expression focus with some relief expressed in modern construction
30 methods to include adding more detailing and depth to the exterior so
31 that it will fit with existing legislative buildings on west capitol
32 campus, like the John Cherberg building;

33 (iii) Member offices of similar size as member offices in the
34 John A. Cherberg building;

35 (iv) Design and construction of a high performance building that
36 meets net-zero-ready energy standards, with an energy use intensity
37 of no greater than thirty-five;

38 (v) Building construction that (~~must~~) may be procured using a
39 performance-based contracting method, such as design-build, and

1 ((~~must~~)) may include an energy performance guarantee comparing actual
2 performance data with the energy design target;

3 (vi) Temporary office space on Capitol Campus, for which modular
4 space is an option, to be used during the construction of the
5 building. Maximizing efficient use of modular space with Pritchard
6 renovation or replacement must be considered;

7 (vii) Demolition of the buildings(~~(, not including the visitor~~
8 ~~center,))~~ located on opportunity site six(~~(. Demolition costs must~~
9 ~~not exceed six hundred thousand dollars))~~); and

10 (viii) At least bimonthly consultation with the senate facilities
11 and operations committee or their designee(s).

12 (b) With respect to the Pritchard building replacement or
13 renovation, and renovation of the third and fourth floors of the John
14 L. O'Brien building, the predesign must assume the following:

15 (i) The necessary program space required to support house of
16 representatives offices and support functions;

17 (ii) Building construction that ((~~must~~)) may be procured using a
18 performance-based contracting method, such as design-build, and
19 ((~~must~~)) may include an energy performance guarantee comparing actual
20 performance data with the energy design target;

21 (iii) Design and construction that meets net-zero-ready energy
22 standards, with an energy use intensity of no greater than thirty-
23 five;

24 (iv) The detail and cost of temporary office space on Capitol
25 Campus, for which modular space is an option, to be used during the
26 construction of the buildings for state employed occupants of any
27 impacted building. Maximizing efficient use of modular space with the
28 Newhouse replacement must be considered; and

29 (v) At least bimonthly consultation with the leadership of the
30 house of representatives, the chief clerk of the house of
31 representatives, or their designee(s), and tenants of any impacted
32 buildings.

33 (c) The legislative campus modernization predesign must assume:

34 (i) Preference for the completion of construction of the Irv
35 Newhouse building before the renovation or replacement of the
36 Pritchard building and before the renovation of the third and fourth
37 floors of the John L. O'Brien building;

38 (ii) The amount of parking on the capitol campus (~~(remains the~~
39 ~~same or increases))~~ may not result in a loss greater than 60 parking

1 spots as a result of the legislative campus modernization
2 construction projects; and

3 (iii) Options for relocation of the occupants of impacted
4 buildings that are not employed by the state to alternative
5 locations (~~(, including, but not limited to, the visitor center)~~).

6 (d) The legislative campus modernization predesign must include
7 an analysis of comparative costs and benefits of locations for needed
8 space, to include the following considerations:

9 (i) An additional floor added to the Irv Newhouse building
10 replacement, and this component of design must not delay nor impact
11 the final predesign deliverable date;

12 (ii) Additional space added to the Pritchard replacement or
13 renovation; and

14 (iii) (~~(The impact to options to maintain, or increase, the~~
15 ~~amount of parking on Capitol Campus; and~~

16 ~~(iv))~~) Space needed for legislative support agencies.

17 (e) The final predesign must include an analysis of the relative
18 costs and benefits of designing and constructing the projects
19 authorized under this section under a single contract or individual
20 subproject contracts, based on an evaluation of, at least, the
21 following criteria:

22 (i) The interdependency and interaction of the design and
23 construction phases of the subprojects;

24 (ii) Subproject phasing and sequencing, including the timing and
25 utilization of modular temporary office space on Capitol Campus
26 during the construction phases;

27 (iii) Potential cost efficiencies under each subproject;

28 (iv) Provide an evaluation for the most efficient and effective
29 contracting method for subproject delivery, including design-bid-
30 build, general contractor/construction manager, and design-build for
31 each subproject; and

32 (v) Other collateral impacts.

33 (f) The department must have a check-in meeting by October 1,
34 2020, with the administrative office of the senate, the
35 administrative office of the house of representatives, and the
36 legislative capital budget leads. This check-in meeting must be after
37 the predesign is submitted to the office of financial management and
38 legislative fiscal committees.

39 (2) The appropriations in this section are subject to the
40 following conditions and limitations: The new appropriations must be

1 coded and tracked as separate discreet subprojects in the agency
2 financial reporting system.

3 (a) \$3,370,000 of the appropriation is provided solely for the
4 Irv Newhouse building replacement, and the appropriation in this
5 subsection (2)(a) is provided solely for design and construction of
6 the Irv Newhouse building replacement for the senate, located on
7 opportunity site six. The design must assume:

8 (i) Necessary program space required to support senate offices
9 and support functions;

10 (ii) A building facade similar to (~~the American neoclassical~~
11 ~~style of existing legislative buildings on Capitol Campus~~) the
12 American neoclassical style with a base, shaft, and capitol
13 expression focus with some relief expressed in modern construction
14 methods to include adding more detailing and depth to the exterior so
15 that it will fit with existing legislative buildings on west capitol
16 campus, like the John Cherberg building;

17 (iii) Member offices of similar size as member offices in the
18 John A. Cherberg building;

19 (iv) Design and construction of a high performance building that
20 meets net-zero-ready energy standards, with an energy use intensity
21 of no greater than thirty-five;

22 (v) Building construction that (~~must~~) may be procured using a
23 performance-based contracting method, such as design-build, and
24 (~~must~~) may include an energy performance guarantee comparing actual
25 performance data with the energy design target;

26 (vi) Temporary office space on Capitol Campus, for which modular
27 space is an option, to be used during the construction of the
28 building. Maximizing efficient use of modular space with Pritchard
29 renovation must be considered;

30 (vii) Demolition of the buildings (~~, not including the visitor~~
31 ~~center,~~) located on opportunity site six (~~. Demolition costs must~~
32 ~~not exceed six hundred thousand dollars~~);

33 (viii) At least bimonthly consultation with the leadership of the
34 senate, or their designee(s), and Irv Newhouse tenants; and

35 (ix) (~~Procurement of the design solution~~) Design contract
36 selection will be completed by (~~February~~) September 1, 2021, for
37 the Irv Newhouse building replacement.

38 (b) \$6,530,000 of the appropriation is provided solely for the
39 Pritchard building replacement or renovation (~~, and the renovation of~~
40 ~~the third and fourth floors of the John L. O'Brien building~~). The

1 appropriation in this subsection is provided solely for the design
2 and construction and assumes:

3 (i) The necessary program space required to support house of
4 representatives offices and support functions;

5 (ii) Additional office space necessary to offset house of
6 representatives members and staff office space that may be eliminated
7 in the renovation of the third and fourth floors of the John L.
8 O'Brien building;

9 (iii) Design and construction of a high performance building that
10 meets net-zero-ready energy standards, with an energy use intensity
11 of no greater than thirty-five;

12 (iv) Building construction that (~~must~~) may be procured using a
13 performance-based contracting method, such as design-build, and
14 (~~must~~) may include an energy performance guarantee comparing actual
15 performance data with the energy design target;

16 (v) Temporary office space on Capitol Campus, for which modular
17 space is an option, to be used during the construction of the
18 building. Maximizing efficient use of modular space with Newhouse
19 replacement must be considered; and

20 (vi) At least bimonthly consultation with the leadership of the
21 house of representatives, the chief clerk of the house of
22 representatives, or their designee(s), and tenants of any impacted
23 building.

24 (c) (~~(\$100,000)~~) \$146,000 of the appropriation is provided solely
25 for the completion of predesign efforts as described in subsection
26 (1) of this section.

27 (3) The department may sell by auction the Ayers and Carlyon
28 houses, known as the press houses, separate and apart from the
29 underlying land, subject to the following conditions:

30 (a) The purchaser, at its sole cost and expense, must remove the
31 houses by December 31, 2021;

32 (b) The state is not responsible for any costs or expenses
33 associated with the sale, removal, or relocation of the buildings
34 from opportunity site six; and

35 (c) Any sale proceeds must be deposited into the Thurston county
36 capital facilities account.

37 (4) Implementation of subsection (3) of this section is not
38 intended to delay the design and construction of any of the
39 subprojects included in the legislative campus modernization project.

1	Reappropriation:	
2	State Building Construction Account—State.	\$256,000
3	Appropriation:	
4	State Building Construction Account—State.	(\$10,000,000)
5		<u>\$10,046,000</u>
6	Prior Biennia (Expenditures).	\$194,000
7	Future Biennia (Projected Costs).	\$89,000,000
8	TOTAL.	(\$99,450,000)
9		<u>\$99,496,000</u>

10 **Sec. 6025.** 2019 c 413 s 4002 (uncodified) is amended to read as
11 follows:

12 **FOR THE WASHINGTON STATE PATROL**

13 FTA Burn Building - Structural Repairs (30000256)

14	Appropriation:	
15	Fire Service Training Account—State.	(\$750,000)
16		<u>\$550,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	(\$750,000)
20		<u>\$550,000</u>

21 **Sec. 6026.** 2019 c 413 s 4004 (uncodified) is amended to read as
22 follows:

23 **FOR THE WASHINGTON STATE PATROL**

24 High Throughput DNA Laboratory (40000002)

25 The appropriation in this section is subject to the following
26 conditions and limitations: ~~(\$277,000)~~ \$247,000 is provided solely
27 for renovations to the crime lab.

28	Appropriation:	
29	State Building Construction Account—State.	(\$277,000)
30		<u>\$247,000</u>
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	(\$277,000)
34		<u>\$247,000</u>

1 **Sec. 6027.** 2019 c 413 s 1097 (uncodified) is amended to read as
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4 Minor Works Program 2017-19 Biennium (30000812)

5 Reappropriation:

6	General Fund—Federal.	((\$20,395,000))
7		<u>\$1,395,000</u>
8	Military Department Capital Account—State.	\$75,000
9	State Building Construction Account—State.	((\$1,814,000))
10		<u>\$1,614,000</u>
11	Subtotal Reappropriation.	((\$22,284,000))
12		<u>\$3,084,000</u>
13	Prior Biennia (Expenditures).	\$2,413,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	((\$24,697,000))
16		<u>\$5,497,000</u>

17 **Sec. 6028.** 2019 c 413 s 1098 (uncodified) is amended to read as
18 follows:

19 **FOR THE MILITARY DEPARTMENT**

20 Centralia Readiness Center (30000818)

21 Reappropriation:

22	General Fund—Federal.	\$2,289,000
23	State Building Construction Account—State.	\$2,287,000
24	Subtotal Reappropriation.	\$4,576,000

25 Appropriation:

26	General Fund—Federal.	((\$2,000,000))
27		<u>\$3,200,000</u>
28	Prior Biennia (Expenditures).	\$174,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	((\$6,750,000))
31		<u>\$7,950,000</u>

32 **Sec. 6029.** 2019 c 413 s 2088 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF CORRECTIONS**

35 WCC: Replace Roofs (30000654)

1 Reappropriation:
 2 State Building Construction Account—State. \$675,000
 3 Appropriation:
 4 State Building Construction Account—State. (~~(\$4,540,000)~~)
 5 \$3,040,000
 6 Prior Biennia (Expenditures). \$1,595,000
 7 Future Biennia (Projected Costs). \$0
 8 TOTAL. (~~(\$6,810,000)~~)
 9 \$5,310,000

10 **Sec. 6030.** 2019 c 413 s 2089 (uncodified) is amended to read as
 11 follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 CBCC: Replace Fire Alarm System (30000748)

14 Reappropriation:
 15 State Building Construction Account—State. \$180,000
 16 Appropriation:
 17 State Building Construction Account—State. (~~(\$5,284,000)~~)
 18 \$4,284,000
 19 Prior Biennia (Expenditures). \$175,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. (~~(\$5,639,000)~~)
 22 \$4,639,000

23 **Sec. 6031.** 2019 c 413 s 3020 (uncodified) is amended to read as
 24 follows:

25 **FOR THE DEPARTMENT OF ECOLOGY**

26 ASARCO Cleanup (30000334)

27 (~~The reappropriation in this section is subject to the following~~
 28 ~~conditions and limitations: \$400,000 of the reappropriation is~~
 29 ~~provided solely for the city of Tacoma to reimburse for clean up and~~
 30 ~~remediation of the former Ruston Way tunnel, including costs that~~
 31 ~~occurred prior to June 30, 2019.))~~

32 Reappropriation:
 33 Cleanup Settlement Account—State. (~~(\$2,095,000)~~)
 34 \$1,695,000

1	Prior Biennia (Expenditures)	\$34,565,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	((\$36,660,000))
4		<u>\$36,260,000</u>

5 **Sec. 6032.** 2019 c 413 s 3091 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 2019-21 Protect Investments in Cleanup Remedies (40000194)

9 The appropriation in this section is subject to the following
10 conditions and limitations: ~~((\$2,260,000))~~ \$827,000 of the model
11 toxics control capital account appropriation is provided solely for
12 reimbursing the Lakewood water district for costs for the Ponders
13 drinking water treatment system, including costs incurred prior to
14 July 1, 2019.

15 Appropriation:

16	Model Toxics Control Capital Account—State.	((\$9,637,000))
17		<u>\$8,204,000</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$40,000,000
20	TOTAL	((\$49,637,000))
21		<u>\$48,204,000</u>

22 **Sec. 6033.** 2020 c 356 s 3025 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Clean Up Toxics Sites - Puget Sound (91000032)

26 Appropriation:

27	Model Toxics Control Capital Account—State.	((\$179,000))
28		<u>\$38,000</u>
29	Prior Biennia (Expenditures)	\$9,091,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$9,270,000))
32		<u>\$9,129,000</u>

33 **Sec. 6034.** 2019 c 413 s 3278 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Pasco Local Improvement District (40000019)

2 Appropriation:

3	State Building Construction Account—State.	((\$4,000,000))
4		<u>\$2,894,000</u>
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	((\$4,000,000))
8		<u>\$2,894,000</u>

9 **Sec. 6035.** 2019 c 413 s 3301 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Fircrest Property (91000103)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 the following purposes:

16 (1) The department must, in consultation with the office of
17 financial management and the department of social and health
18 services, develop recommendations for future use of underutilized
19 portions of the Fircrest School campus, including the southeast and
20 southwest corners. Recommendations must include options for
21 developing affordable housing and public open space on underutilized
22 portions of the Fircrest School campus and any specific statutory
23 language necessary to implement these recommendations.
24 Recommendations must consider: (a) Current zoning restrictions; (b)
25 current use; (c) current ownership; (d) current revenue generating
26 capacity; (e) any specific statutory language necessary to implement
27 these recommendations; and (f) any legal constraints.

28 (2) The department must submit a report to the appropriate
29 committees of the legislature by December 31, 2019.

30 Appropriation:

31	Charitable, Educational, Penal, Reformatory,	
32	Institutional Account—State.	((\$250,000))
33		<u>\$8,000</u>
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	((\$250,000))
37		<u>\$8,000</u>

1 (3) In order to provide recommendations, the Brian Abbott fish
2 barrier removal board must develop a comprehensive statewide culvert
3 remediation plan that works in conjunction with the state approach
4 and that fully satisfies the requirements of the *United States v.*
5 *Washington* permanent injunction and makes both local and state
6 funding recommendations for additional nonstate barrier corrections
7 across state culvert correction programs that maximize the fisheries
8 habitat gain and other benefits to prey available for southern
9 resident killer whale and salmon recovery.

10 (4) The comprehensive statewide culvert remediation plan must be
11 consistent with the principles and requirements of the *United States*
12 *v. Washington* permanent injunction and RCW 77.95.180 and must achieve
13 coordinated investment strategy goals of permanent injunction
14 compliance and the following additional resource benefits. The
15 Brian Abbott fish barrier removal board chair, representing the board
16 and the appropriate department of fish and wildlife executive
17 management, shall consult with tribes to develop a watershed
18 approach. Provided it is consistent with the *United States v.*
19 *Washington* permanent injunction, prioritization of barrier
20 corrections must be developed on a watershed basis and must maximize
21 the following resource priorities:

22 (a) Stocks that are listed as threatened or endangered under the
23 federal endangered species act;

24 (b) Stocks that contribute to protection and recovery of southern
25 resident orca whales;

26 (c) Critical stocks of anadromous fish that limit or prevent
27 harvest of anadromous fish, as identified in the Pacific salmon
28 treaty; and

29 (d) Weak stocks of anadromous fish that limit or prevent harvest
30 of anadromous fish, as determined in North of Cape Falcon process.

31 (5) The comprehensive statewide culvert remediation plan must
32 include recommendations on methods and procedures for state agencies
33 and local governments to complete and maintain accurate barrier
34 inventories. This plan must also allow for efficient bundling of
35 projects to minimize disruption to the public due to construction as
36 well as adjustments in response to obstacles and opportunities
37 encountered during delivery.

38 (6) The Brian Abbott fish barrier removal board must also:

39 (a) Provide to the office of financial management and the fiscal
40 committees of the legislature its recommendation as to statutory or

1 policy changes, or budget needs for the board or state capital budget
2 programs, for better implementation and coordination among the
3 state's culvert correction programs by (~~January 15, 2021~~) June 30,
4 2021; and

5 (b) Develop a plan to seek and maximize the chances of success of
6 significant federal investment in the comprehensive statewide culvert
7 remediation plan.

8 (7) It is the intent of the legislature that, in developing
9 future budgets, state agencies administering state culvert correction
10 programs will recommend, to the maximum extent possible, funding in
11 their culvert correction programs for correction of barriers that are
12 part of the comprehensive statewide culvert remediation plan
13 developed by the Brian Abbott fish barrier removal board under this
14 section.

15 (8) By November 1, 2020, and March 1, 2021, the Brian Abbott fish
16 barrier removal board and the department of transportation must
17 provide updates on the development of the statewide culvert
18 remediation plan to the office of financial management and the
19 legislative fiscal committees. The first update must include a
20 project timeline and plan to ensure that all agencies with culvert
21 correction programs are involved in the creation of the comprehensive
22 plan.

23 (9) Prior to presenting the comprehensive statewide culvert
24 remediation plan, the Brian Abbott fish barrier removal board must
25 present the status of the plan to the annual Washington state and
26 Western Washington treaty tribes fish passage barrier repair progress
27 and coordination meeting. The board must submit the comprehensive
28 statewide culvert remediation plan and the process by which it will
29 be adaptively managed over time to the governor and the legislative
30 fiscal committees by (~~January 15, 2021~~) June 30, 2021.

31 **Sec. 6039.** 2019 c 413 s 5011 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

34 2017-19 School Construction Assistance Program (40000003)

35 The reappropriations in this section are subject to the following
36 conditions and limitations: The reappropriations are subject to the
37 provisions of section 5003, chapter 298, Laws of 2018.

38 Reappropriation:

1	Reappropriation:	
2	State Building Construction Account—State.	((\$3,046,000))
3		<u>\$2,956,000</u>
4	Prior Biennia (Expenditures).	\$9,454,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$12,500,000))
7		<u>\$12,410,000</u>

8 **Sec. 6042.** 2020 c 356 s 5011 (uncodified) is amended to read as
9 follows:

10 **FOR THE UNIVERSITY OF WASHINGTON**

11 Behavioral Health Teaching Facility (40000038)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) (a) The appropriation is provided solely for implementation of
15 Engrossed Second Substitute House Bill No. 1593 (behavioral health
16 teaching facility). The appropriation provided may be used for
17 predesign, siting, design costs, enabling projects, ~~((and))~~ early
18 work packages, and construction, equipment, furnishings, and
19 completion. ~~((If the bill is not enacted by June 30, 2019, the amount~~
20 ~~provided in this section shall lapse.))~~

21 (b) The university must submit the predesign to the appropriate
22 legislative committees by February 1, 2020.

23 (2) The behavioral health teaching facility must provide a
24 minimum of ~~((fifty))~~ 75 long-term civil commitment beds, ~~((fifty~~
25 ~~geriatric/voluntary))~~ 25 geriatric and adult psychiatric beds, and
26 fifty licensed medical/surgery beds, ~~((with the capacity))~~ available
27 to treat medical and surgical problems for patients ~~((with))~~ who also
28 have a psychiatric ~~((diagnoses))~~ diagnosis and/or substance use
29 ~~((disorders))~~ disorder diagnosis. The University should maximize the
30 use of these medical/surgery beds for patients with psychiatric
31 diagnoses or substance use disorders to the extent practicable. The
32 project construction must also include construction of a 24/7
33 telehealth consultation program within the facility.

34 Appropriation:

35	State Building Construction Account—State.	\$33,250,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$191,250,000

1 TOTAL. \$224,500,000

2 **Sec. 6043.** 2019 c 413 s 5047 (uncodified) is amended to read as
3 follows:

4 **FOR THE UNIVERSITY OF WASHINGTON**

5 Behavioral Health Institute at Harborview Medical Center
6 (~~(910000025)~~) (91000025)

7 Appropriation:

8 State Building Construction Account—State. (~~(\$500,000)~~)
9 \$469,000

10 Prior Biennia (Expenditures). \$0

11 Future Biennia (Projected Costs). \$0

12 TOTAL. (~~(\$500,000)~~)
13 \$469,000

14 NEW SECTION. **Sec. 6044.** The following acts or parts of acts are
15 each repealed:

- 16 (1) 2019 c 413 s 1004 (uncodified);
- 17 (2) 2019 c 413 s 1107 (uncodified);
- 18 (3) 2019 c 413 s 1108 (uncodified);
- 19 (4) 2019 c 413 s 1109 (uncodified); and
- 20 (5) 2019 c 413 s 2034 (uncodified).

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are \$46,768,901 for the
7 2021-2023 biennium, \$314,662,796 for the 2023-2025 biennium, and
8 \$447,088,148 for the 2025-2027 biennium.

9 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
10 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
11 may enter into financial contracts, paid from any funds of an agency,
12 appropriated or nonappropriated, for the purposes indicated and in
13 not more than the principal amounts indicated, plus financing
14 expenses and required reserves pursuant to chapter 39.94 RCW. When
15 securing properties under this section, agencies shall use the most
16 economical financial contract option available, including long-term
17 leases, lease-purchase agreements, lease-development with option to
18 purchase agreements or financial contracts using certificates of
19 participation. Expenditures made by an agency for one of the
20 indicated purposes before the issue date of the authorized financial
21 contract and any certificates of participation therein are intended
22 to be reimbursed from proceeds of the financial contract and any
23 certificates of participation therein to the extent provided in the
24 agency's financing plan approved by the state finance committee.

25 (2) Those noninstructional facilities of higher education
26 institutions authorized in this section to enter into financial
27 contracts are not eligible for state funded maintenance and
28 operations. Instructional space that is available for regularly
29 scheduled classes for academic transfer, basic skills, and workforce
30 training programs may be eligible for state funded maintenance and
31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to
33 \$119,000,000 plus financing expenses and required reserves pursuant
34 to chapter 39.94 RCW to construct a new library-archives building.

35 (4) Washington state patrol: Enter into a financing contract for
36 up to \$7,706,000 plus financing expenses and required reserves
37 pursuant to chapter 39.94 RCW to construct a burn building for live
38 fire training.

1 (5) Department of social and health services: Enter into a
2 financing contract for up to \$115,700,000 plus costs and financing
3 expenses and required reserves pursuant to chapter 39.94 RCW to
4 construct a nursing facility on the fircrest residential habilitation
5 center campus. The department may contract to lease develop or lease
6 purchase the facility. Before entering into a contract, the
7 department must consult with the office of financial management and
8 the office of the state treasurer. Should the department of social
9 and health services choose to use a financing contract that does not
10 provide for the issuance of certificates of participation, the
11 financing contract shall be subject to approval by the state finance
12 committee as required by RCW 39.94.010. In approving a financing
13 contract not providing for the use of certificates of participation,
14 the state finance committee should be reasonably certain that the
15 contract is excluded from the computation of indebtedness,
16 particularly that the contract is not backed by the full faith and
17 credit of the state and the legislature is expressly not obligated to
18 appropriate funds to make payments. For purposes of this subsection,
19 "financing contract" includes but is not limited to a certificate of
20 participation and tax exempt financing similar to that authorized in
21 RCW 47.79.140.

22 (6) Community and technical colleges:

23 (a) Enter into a financing contract on behalf of Grays Harbor
24 College for up to \$3,200,000 plus financing expenses and required
25 reserves pursuant to chapter 39.94 RCW to construct a student
26 services and instructional building.

27 (b) Enter into a financing contract on behalf of Shoreline
28 Community College for up to \$3,128,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to construct an
30 allied health, science, and manufacturing replacement building.

31 (c) Enter into a financing contract on behalf of South Puget
32 Sound Community College for up to \$5,000,000 plus financing expenses
33 and required reserves pursuant to chapter 39.94 RCW to renovate a
34 health education building.

35 (d) Enter into a financing contract on behalf of Bates Technical
36 College for up to \$1,350,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW to purchase land and
38 facilities.

39 (7) The department of ecology: Submit a financing contract
40 proposal to fully fund the Lacey headquarters parking garage

1 preservation project, including financing expenses and required
2 reserves pursuant to chapter 39.94 RCW, in the department's 2022
3 supplemental capital budget request.

4 NEW SECTION. **Sec. 7003.** (1) To ensure that major construction
5 projects are carried out in accordance with legislative and executive
6 intent, agencies must complete a predesign for state construction
7 projects with a total anticipated cost in excess of \$5,000,000, or
8 \$10,000,000 for higher education institutions. "Total anticipated
9 cost" means the sum of the anticipated cost of the predesign, design,
10 and construction phases of the project.

11 (2) Appropriations for design may not be expended or encumbered
12 until the office of financial management has reviewed and approved
13 the agency's predesign.

14 (3) The predesign must explore at least three project
15 alternatives. These alternatives must be both distinctly different
16 and viable solutions to the issue being addressed. The chosen
17 alternative should be the most reasonable and cost-effective
18 solution. The predesign document must include, but not be limited to,
19 program, site, and cost analysis, and an analysis of the life-cycle
20 costs of the alternatives explored, in accordance with the predesign
21 manual adopted by the office of financial management.

22 (4) The office of financial management may make an exception to
23 the predesign requirements in this section after notifying the
24 legislative fiscal committees and waiting ten days for comment by the
25 legislature regarding the proposed exception.

26 (5) If House Bill No. 1023 (predesign) is enacted by June 30,
27 2021 this section is null and void.

28 NEW SECTION. **Sec. 7004.** (1) To ensure that major construction
29 projects are carried out in accordance with legislative and executive
30 intent, agencies must complete a predesign for state construction
31 projects with a total anticipated cost in excess of \$10,000,000. For
32 purposes of this section, "total anticipated cost" means the sum of
33 the anticipated cost of the predesign, design, and construction
34 phases of the project.

35 (2) Appropriations for design may not be expended or encumbered
36 until the office of financial management has reviewed and approved
37 the agency's predesign.

1 (3) The predesign must explore at least three project
2 alternatives. These alternatives must be both distinctly different
3 and viable solutions to the issue being addressed. The chosen
4 alternative should be the most reasonable and cost-effective
5 solution. The predesign document must include, but not be limited to,
6 program, site, and cost analysis, and an analysis of the life-cycle
7 costs of the alternatives explored, in accordance with the predesign
8 manual adopted by the office of financial management.

9 (4) For projects exceeding the \$10,000,000 predesign threshold
10 established in this section, the office of financial management may
11 make an exception to some or all of the predesign requirements in
12 this section. The office of financial management shall report any
13 exception to the fiscal committees of the legislature:

14 (a) A description of the major capital project for which the
15 predesign waiver is made;

16 (b) An explanation of the reason for the waiver; and

17 (c) A rough order of magnitude cost estimate for the project's
18 design and construction.

19 (5) In deliberations related to submitting an exception under
20 this section, the office of financial management shall consider the
21 following factors:

22 (a) Whether there is any determination to be made regarding the
23 site of the project;

24 (b) Whether there is any determination to be made regarding
25 whether the project will involve renovation, new construction, or
26 both;

27 (c) Whether, within six years of submitting the request for
28 funding, the agency has completed, or initiated the construction of,
29 a substantially similar project;

30 (d) Whether there is any anticipated change to the project's
31 program or the services to be delivered at the facility;

32 (e) Whether the requesting agency indicates that the project may
33 not require some or all of the predesign requirements in this section
34 due to a lack of complexity; and

35 (f) Whether any other factors related to project complexity or
36 risk, as determined by the office of financial management, could
37 reduce the need for, or scope of, a predesign.

38 (6) If under this section, some or all predesign requirements are
39 waived, the office of financial management may instead propose a

1 professional project cost estimate instead of a request for predesign
2 funding.

3 (7) If House Bill No. 1023 (predesign) is not enacted by June 30,
4 2021, this section is null and void.

5 NEW SECTION. **Sec. 7005.** (1) The legislature finds that use of
6 life-cycle cost analysis will aid public entities, architects,
7 engineers, and contractors in making design and construction
8 decisions that positively impact both the initial construction cost
9 and the ongoing operating and maintenance cost of a project. To
10 ensure that the total cost of a project is accounted for and the most
11 reasonable and cost efficient design is used, agencies shall develop
12 life-cycle costs for any construction project over \$10,000,000. The
13 life-cycle costs must represent the present value sum of capital
14 costs, installation costs, operating costs, and maintenance costs
15 over the life expectancy of the project. The legislature further
16 finds the most effective approach to the life-cycle cost analysis is
17 to integrate it into the early part of the design process.

18 (2) Agencies must develop a minimum of three project alternatives
19 for use in the life-cycle cost analysis. These alternatives must be
20 both distinctly different and viable solutions to the issue being
21 addressed. Agencies must choose the most reasonable and cost-
22 effective solution, as supported by the life-cycle cost analysis. A
23 brief description of each project alternative and why it was chosen
24 must be included in the life-cycle cost analysis section of the
25 predesign.

26 (3) The office of financial management shall: (a) Make available
27 a life-cycle cost model to be used for analysis; (b) in consultation
28 with the department of enterprise services, provide assistance in
29 using the life-cycle cost model; and (c) update the life-cycle cost
30 model annually including assumptions for inflation rates, discount
31 rates, and energy rates.

32 (4) Agencies shall consider architectural and engineering firms'
33 and general contractors' experience using life-cycle costs, operating
34 costs, and energy efficiency measures when selecting an architectural
35 and engineering firm, or when selecting contractors using alternative
36 contracting methods.

37 NEW SECTION. **Sec. 7006.** Agencies administering construction
38 projects with a total anticipated cost in excess of \$5,000,000, or

1 \$10,000,000 for higher education institutions, must submit progress
2 reports to the office of financial management and to the fiscal
3 committees of the house of representatives and senate. "Total
4 anticipated cost" means the sum of the anticipated cost of the
5 predesign, design, and construction phases of the project. Reports
6 must be submitted on July 1st and December 31st of each year in a
7 format determined by the office of financial management. After the
8 project is completed, agencies must also submit a closeout report
9 that identifies the total project cost and any unspent
10 appropriations.

11 NEW SECTION. **Sec. 7007.** (1) Allotments for appropriations in
12 this act shall be provided in accordance with the capital project
13 review requirements adopted by the office of financial management and
14 in compliance with RCW 43.88.110. Projects that will be employing
15 alternative public works construction procedures under chapter 39.10
16 RCW are subject to the allotment procedures defined in this section
17 and RCW 43.88.110.

18 (2) Each project is defined as proposed in the legislative budget
19 notes or in the governor's budget document.

20 NEW SECTION. **Sec. 7008.** (1) The office of financial management
21 may authorize a transfer of appropriation authority provided for a
22 capital project that is in excess of the amount required for the
23 completion of such project to another capital project for which the
24 appropriation is insufficient. No such transfer may be used to expand
25 the capacity of any facility beyond that intended in making the
26 appropriation. Such transfers may be effected only between capital
27 appropriations to a specific department, commission, agency, or
28 institution of higher education and only between capital projects
29 that are funded from the same fund or account. No transfers may occur
30 between projects to local government agencies except where the grants
31 are provided within a single omnibus appropriation and where such
32 transfers are specifically authorized by the implementing statutes
33 that govern the grants.

34 (2) The office of financial management may find that an amount is
35 in excess of the amount required for the completion of a project only
36 if: (a) The project as defined in the notes to the budget document is
37 substantially complete and there are funds remaining; or (b) bids
38 have been let on a project and it appears to a substantial certainty

1 that the project as defined in the notes to the budget document can
2 be completed within the biennium for less than the amount
3 appropriated in this act.

4 (3) For the purposes of this section, the intent is that each
5 project be defined as proposed to the legislature in the governor's
6 budget document, unless it clearly appears from the legislative
7 history that the legislature intended to define the scope of a
8 project in a different way.

9 (4) A report of any transfer effected under this section, except
10 emergency projects or any transfer under \$250,000, shall be filed
11 with the fiscal committees of the legislature by the office of
12 financial management at least thirty days before the date the
13 transfer is effected. The office of financial management shall report
14 all emergency or smaller transfers within thirty days from the date
15 of transfer.

16 NEW SECTION. **Sec. 7009.** (1) It is expected that projects be
17 ready to proceed in a timely manner depending on the type or phase of
18 the project or program that is the subject of the appropriation in
19 this act. Except for major projects that customarily may take more
20 than two biennia to complete from predesign to the end of
21 construction, or large infrastructure grant or loan programs
22 supporting projects that often take more than two biennia to
23 complete, the legislature generally does not intend to reappropriate
24 funds more than once, particularly for smaller grant programs, local/
25 community projects, and minor works.

26 (2) Agencies shall expedite the expenditure of reappropriations
27 and appropriations in this act in order to: (a) Rehabilitate
28 infrastructure resources; (b) accelerate environmental rehabilitation
29 and restoration projects for the improvement of the state's natural
30 environment; (c) reduce additional costs associated with acquisition
31 and construction inflationary pressures; and (d) provide additional
32 employment opportunities associated with capital expenditures.

33 (3) To the extent feasible, agencies are directed to accelerate
34 expenditure rates at their current level of permanent employees and
35 shall use contracted design and construction services wherever
36 necessary to meet the goals of this section.

37 NEW SECTION. **Sec. 7010.** (1) Any building project that receives
38 over \$10,000,000 in funding from the capital budget must be built to

1 sustainable standards. "Sustainable building" means a building that
2 integrates and optimizes all major high-performance building
3 attributes, including energy efficiency, durability, life-cycle
4 performance, and occupant productivity, and minimizes greenhouse gas
5 emissions. The following design and construction attributes must be
6 integrated into the building project:

7 (a) Employ integrated design principles: Use a collaborative,
8 integrated planning and design process that initiates and maintains
9 an integrated project team in all stages of a project's planning and
10 delivery. Establish performance goals for siting, energy, water,
11 materials, and indoor environmental quality along with other
12 comprehensive design goals and ensures incorporation of these goals
13 throughout the design and life-cycle of the building. Consider all
14 stages of the building's life-cycle, including deconstruction.

15 (b) Commissioning: Employ commissioning practices tailored to the
16 size and complexity of the building and its system components in
17 order to verify performance of building components and systems and
18 help ensure that design requirements are met. This should include an
19 experienced commissioning provider, inclusion of commissioning
20 requirements in construction documents, a commissioning plan,
21 verification of the installation and performance of systems to be
22 commissioned, and a commissioning report.

23 (c) Optimize energy performance: Establish a whole building
24 performance target that takes into account the intended use,
25 occupancy, operations, plug loads, other energy demands, and design
26 to earn the ENERGY STAR targets for new construction and major
27 renovation where applicable. For new construction target low energy
28 use index. For major renovations, target reducing energy use by 50
29 percent below prerenovations baseline.

30 (d) On-site renewable energy: Implement renewable energy
31 generation projects on agency property for agency use, when life-
32 cycle cost effective.

33 (e) High-efficiency electric equipment: Use only high-efficiency
34 electric equipment for water and space heating needs not met through
35 on-site renewable energy, when life-cycle cost effective.

36 (f) Measurement and verification: For buildings over 50,000
37 square feet, install building level electricity meters in new major
38 construction and renovation projects to track and continuously
39 optimize performance. Include equivalent meters for natural gas and
40 steam, where natural gas and steam are used. Where appropriate,

1 install dashboards inside buildings to display and incentivize
2 occupants on energy use.

3 (g) Benchmarking: Compare performance data from the first year of
4 operation with the energy design target. Verify that the building
5 performance meets or exceeds the design target. For other building
6 and space types, use an equivalent benchmarking tool.

7 NEW SECTION. **Sec. 7011.** State agencies, including institutions
8 of higher education, shall allot and report full-time equivalent
9 staff for capital projects in a manner comparable to staff reporting
10 for operating expenditures.

11 NEW SECTION. **Sec. 7012.** Executive Order No. 21-02,
12 archaeological and cultural resources, was issued effective November
13 10, 2005. Agencies shall comply with the requirements set forth in
14 this executive order and must consult with the department of
15 archaeology and historic preservation and affected tribes on the
16 potential effects of projects on cultural resources and historic
17 properties proposed in state-funded construction or acquisition
18 projects, including grant or pass-through funding that culminates in
19 construction or land acquisitions. Consultation with the department
20 of archaeology and historic preservation and affected tribes must be
21 initiated early in the project planning process, prior to
22 construction or taking title.

23 **Sec. 7013.** RCW 43.19.501 and 2020 c 356 s 7005 are each amended
24 to read as follows:

25 The Thurston county capital facilities account is created in the
26 state treasury. The account is subject to the appropriation and
27 allotment procedures under chapter 43.88 RCW. Moneys in the account
28 may be expended for capital projects in facilities owned and managed
29 by the department in Thurston county.

30 During the 2019-2021 and 2021-2023 fiscal (~~biennium~~) biennia,
31 the Thurston county capital facilities account may be appropriated
32 for costs associated with staffing to support capital budget and
33 project activities and lease and facility oversight activities.

34 NEW SECTION. **Sec. 7014.** FOR THE ARTS COMMISSION—ART WORK
35 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this

1 act for original construction of school plant facilities is provided
2 solely for the purposes of RCW 28A.335.210.

3 (2) One-half of one percent of moneys appropriated in this act
4 for original construction or any major renovation or remodel work
5 exceeding \$200,000 by colleges or universities is provided solely for
6 the purposes of RCW 28B.10.027.

7 (3) One-half of one percent of moneys appropriated in this act
8 for original construction of any public building by a state agency
9 identified in RCW 43.17.200 is provided solely for the purposes of
10 RCW 43.17.200.

11 (4) At least 80 percent of the moneys spent by the Washington
12 state arts commission during the 2021-2023 biennium for the purposes
13 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely
14 for direct acquisition of works of art. Except for art allocations
15 made under K-3 class size reduction grants under section 5030 of this
16 act, art allocations not expended within the ensuing two biennia will
17 lapse. The commission may use up to \$200,000 of this amount to
18 conserve or maintain existing pieces in the state art collection.

19 NEW SECTION. **Sec. 7015.** To carry out the provisions of this
20 act, the governor may assign responsibility for predesign, design,
21 construction, and other related activities to any appropriate agency.

22 NEW SECTION. **Sec. 7016.** If any federal moneys appropriated by
23 this act for capital projects are not received by the state, the
24 department or agency to which the moneys were appropriated may
25 replace the federal moneys with funds available from private or local
26 sources. No replacement may occur under this section without the
27 prior approval of the director of financial management in
28 consultation with the senate ways and means committee and the house
29 of representatives capital budget committee.

30 NEW SECTION. **Sec. 7017.** (1) Unless otherwise stated, for all
31 appropriations under this act that require a match of nonstate money
32 or in-kind contributions, the following requirement, consistent with
33 RCW 43.88.150, shall apply: Expenditures of state money shall be
34 timed so that the state share of project expenditures never exceeds
35 the intended state share of total project costs.

36 (2) Provision of the full amount of required matching funds is
37 not required to permit the expenditure of capital budget

1 appropriations for phased projects if a proportional amount of the
2 required matching funds is provided for each distinct, identifiable
3 phase of the project.

4 NEW SECTION. **Sec. 7018.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
5 Portions of the appropriation authority granted by this act from the
6 state building construction account, or any other account receiving
7 bond proceeds, may be transferred to the state taxable building
8 construction account as deemed necessary by the state finance
9 committee to comply with the federal internal revenue service rules
10 and regulations pertaining to the use of nontaxable bond proceeds.
11 Portions of the general obligation bond proceeds authorized by
12 chapter . . . (Substitute House Bill No. 1081), Laws of 2021, (State
13 General Bonds and General Accounts) for deposit into the state
14 taxable building construction account that are in excess of amounts
15 required to comply with the federal internal revenue service rules
16 and regulations shall be deposited into the state building
17 construction account. The state treasurer shall submit written
18 notification to the director of financial management if it is
19 determined that a shift of appropriation authority between the state
20 building construction account, or any other account receiving bond
21 proceeds, and the state taxable building construction account is
22 necessary, or that a shift of appropriation authority from the state
23 taxable building construction account to the state building
24 construction account may be made.

25 NEW SECTION. **Sec. 7019.** (1) Minor works project lists are
26 single line appropriations that include multiple projects of a
27 similar nature and that are valued between \$25,000 and \$1,000,000
28 each, with the exception of higher education minor works projects
29 that may be valued up to \$2,000,000. Funds appropriated in this act
30 for minor works may not be initially allotted until agencies submit
31 project lists to the office of financial management for review and
32 approval.

33 (2) Revisions to the project lists, including the addition of
34 projects and the transfer of funds between projects, are allowed but
35 must be submitted to the office of financial management, the house of
36 representatives capital budget committee, and the senate ways and
37 means committee for review and comment, and must include an
38 explanation of variances from prior approved lists. Any project list

1 revisions must be approved by the office of financial management
2 before funds may be expended from the minor works appropriation.

3 (3) (a) All minor works projects should be completed within two
4 years of the appropriation with the funding provided.

5 (b) Agencies are prohibited from including projects on their
6 minor works lists that are a phase of a larger project, and that if
7 combined over a continuous period of time, would exceed \$1,000,000,
8 or \$2,000,000 for higher education minor works projects.

9 (c) Minor works appropriations may not be used for the following:
10 Studies, except for technical or engineering reviews or designs that
11 lead directly to and support a project on the same minor works list;
12 planning; design outside the scope of work on a minor works list;
13 movable, temporary, and traditionally funded operating equipment not
14 in compliance with the equipment criteria established by the office
15 of financial management; software not dedicated to control of a
16 specialized system; moving expenses; land or facility acquisition;
17 rolling stock; computers; or to supplement funding for projects with
18 funding shortfalls unless expressly authorized. The office of
19 financial management may make an exception to the limitations
20 described in this subsection (3) (c) for exigent circumstances after
21 notifying the legislative fiscal committees and waiting ten days for
22 comments by the legislature regarding the proposed exception.

23 (d) Minor works preservation projects may include program
24 improvements of no more than 25 percent of the individual minor works
25 preservation project cost.

26 (e) Improvements for accessibility in compliance with the
27 Americans with disabilities act may be included in any of the minor
28 works categories.

29 NEW SECTION. **Sec. 7020. FOR THE STATE TREASURER—TRANSFERS**

30 (1) Public Works Assistance Account: For transfer
31 to the drinking water assistance account, up to
32 \$5,500,000 for fiscal year 2022 and up to \$5,500,000 for
33 fiscal year 2023 \$11,000,000

34 (2) Public Works Assistance Account: For
35 transfer to the water pollution control revolving
36 account, up to \$7,500,000 for fiscal year 2022 and
37 up to \$7,500,000 for fiscal year 2023. \$15,000,000

1 (3) Public Works Assistance Account: For transfer to the
2 statewide broadband account, up to \$7,000,000 for fiscal year 2022
3 and up to \$7,000,000 for fiscal year 2023. \$14,000,000

4 NEW SECTION. **Sec. 7021.** To the extent that any appropriation
5 authorizes expenditures of state funds from the state building
6 construction account, or from any other capital project account in
7 the state treasury, for a capital project or program that is
8 specified to be funded with proceeds from the sale of bonds, the
9 legislature declares that any such expenditures for that project or
10 program made prior to the issue date of the applicable bonds are
11 intended to be reimbursed from proceeds of those bonds in a maximum
12 amount equal to the amount of such appropriation.

13 NEW SECTION. **Sec. 7022.** In order to accelerate the reduction of
14 embodied carbon and improve the environmental performance of
15 construction materials, agencies shall, whenever possible, review and
16 consider embodied carbon reported in environmental product
17 declarations when evaluating proposed structural materials for
18 construction projects.

19 NEW SECTION. **Sec. 7023.** The joint legislative task force
20 created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized
21 through June 30, 2023, subject to the requirements that studies and
22 selection of scientists or organizations to implement the studies
23 must be made by a 60 percent majority of the members of the task
24 force and that if a member has not been designated for a position set
25 forth in section 7011(2), chapter 298, Laws of 2018 (uncodified),
26 that position may not be counted for purposes of determining a
27 quorum.

28 **Sec. 7024.** RCW 90.94.090 and 2019 c 413 s 7035 are each
29 reenacted and amended to read as follows:

30 (1) A joint legislative task force on water resource mitigation
31 is established to review the treatment of surface water and
32 groundwater appropriations as they relate to instream flows and fish
33 habitat, to develop and recommend a mitigation sequencing process and
34 scoring system to address such appropriations, and to review the
35 Washington supreme court decision in *Foster v. Department of Ecology*,
36 184 Wn.2d 465, 362 P.3d 959 (2015).

1 (2) The task force must consist of the following members:
2 (a) Two members from each of the two largest caucuses of the
3 senate, appointed by the president of the senate;
4 (b) Two members from each of the two largest caucuses of the
5 house of representatives, appointed by the speaker of the house of
6 representatives;
7 (c) A representative from the department, appointed by the
8 director of the department;
9 (d) A representative from the department of fish and wildlife,
10 appointed by the director of the department of fish and wildlife;
11 (e) A representative from the department of agriculture,
12 appointed by the director of the department of agriculture;
13 (f) One representative from each of the following groups,
14 appointed by the consensus of the cochairs of the task force:
15 (i) An organization representing the farming industry in
16 Washington;
17 (ii) An organization representing Washington cities;
18 (iii) Two representatives from an environmental advocacy
19 organization or organizations;
20 (iv) An organization representing municipal water purveyors;
21 (v) An organization representing business interests;
22 (vi) Representatives of two federally recognized Indian tribes,
23 one invited by recommendation of the Northwest Indian fisheries
24 commission, and one invited by recommendation of the Columbia river
25 intertribal fish commission.
26 (3) If a member has not been designated for a position set forth
27 in subsection (2) of this section, that position may not be counted
28 for purposes of determining a quorum.
29 (4) One cochair of the task force must be a member of the
30 majority caucus of one chamber of the legislature, and one cochair
31 must be a member of the minority caucus of the other chamber of the
32 legislature, as those caucuses existed as of January 19, 2018.
33 (5) The first meeting of the task force must occur by June 30,
34 2018.
35 (6) Staff support for the task force must be provided by the
36 office of program research and senate committee services. The
37 department and the department of fish and wildlife shall cooperate
38 with the task force and provide information as the cochairs
39 reasonably request.

1 (7) Within existing appropriations, the expenses of the
2 operations of the task force, including the expenses associated with
3 the task force's meetings, must be paid jointly and in equal amounts
4 by the senate and the house of representatives. Task force
5 expenditures are subject to approval by the house executive rules
6 committee and the senate facility and operations committee.
7 Legislative members of the task force are reimbursed for travel
8 expenses in accordance with RCW 44.04.120. Nonlegislative members are
9 not entitled to be reimbursed for travel expenses if they are elected
10 officials or are participating on behalf of an employer, governmental
11 entity, or other organization. Any reimbursement for other
12 nonlegislative members is subject to chapter 43.03 RCW.

13 (8)(a) By November 15, 2019, and November 15, 2022, the joint
14 legislative task force must make recommendations to the legislature
15 in compliance with RCW 43.01.036. (~~The task force may update its
16 November 15, 2019, recommendations by November 15, 2020, if a
17 majority of the members of the task force determine that such an
18 update is appropriate based on additional information developed as a
19 result of the pilot projects established under subsection (9) of this
20 section.~~)

21 (b) Recommendations of the joint legislative task force must be
22 made by a sixty percent majority of the appointed members of the task
23 force. The representatives of the departments of fish and wildlife,
24 ecology, and agriculture are not eligible to vote on the
25 recommendations. Minority recommendations that achieve the support of
26 at least five of the appointed voting members of the task force may
27 also be submitted to the legislature.

28 (9) The department shall issue permit decisions for up to five
29 water resource mitigation pilot projects. It is the intent of the
30 legislature to use the pilot projects to inform the legislative task
31 force process while also enabling the processing of water right
32 applications that address water supply needs. The department is
33 authorized to issue permits in reliance upon water resource
34 mitigation of impacts to instream flows and closed surface water
35 bodies under the following mitigation sequence:

36 (a) Avoiding impacts by: (i) Complying with mitigation required
37 by adopted rules that set forth minimum flows, levels, or closures;
38 or (ii) making the water diversion or withdrawal subject to the
39 applicable minimum flows or levels; or

1 (b) Where avoidance of impacts is not reasonably attainable,
2 minimizing impacts by providing permanent new or existing trust water
3 rights or through other types of replacement water supply resulting
4 in no net annual increase in the quantity of water diverted or
5 withdrawn from the stream or surface water body and no net
6 detrimental impacts to fish and related aquatic resources; or

7 (c) Where avoidance and minimization are not reasonably
8 attainable, compensating for impacts by providing net ecological
9 benefits to fish and related aquatic resources in the water resource
10 inventory area through in-kind or out-of-kind mitigation or a
11 combination thereof, that improves the function and productivity of
12 affected fish populations and related aquatic habitat. Out-of-kind
13 mitigation may include instream or out-of-stream measures that
14 improve or enhance existing water quality, riparian habitat, or other
15 instream functions and values for which minimum instream flows or
16 closures were established in that watershed.

17 (10) The department must monitor the implementation of the pilot
18 projects, including all mitigation associated with each pilot
19 project, approved under this section at least annually through
20 December 31, 2028.

21 (11) The pilot projects eligible for processing under this
22 section, based on criteria as of January 19, 2018, include:

23 (a) A city operating a group A water system in Kitsap county and
24 water resource inventory area 15, with a population between 13,000
25 and 14,000;

26 (b) A city operating a group A water system in Pierce county and
27 water resource inventory area 10, with a population between 9,500 and
28 10,500;

29 (c) A city operating a group A water system in Thurston county
30 and water resource inventory area 11, with a population between 8,500
31 and 9,500;

32 (d) A nonprofit mutual water system operating a group A water
33 system in Pierce county and water resource inventory area 12, with
34 between 10,500 and 11,500 service connections; and

35 (e) An irrigation district located in Whatcom county and water
36 resource inventory area 1, solely for the purpose of processing
37 changes of water rights from surface water to groundwater, and
38 implementing flow augmentation to benefit instream flows.

39 (12) Water right applicants eligible to be processed under this
40 pilot project authority must elect to be included in the pilot

1 project review by notifying the department by July 1, 2018. Once an
2 applicant notifies the department of its intent to be processed under
3 this pilot project authority, subsection (9) of this section applies
4 to final decisions issued by the department, even if such a final
5 decision is issued after the expiration of this section.

6 (13) By November 15, 2018, the department must furnish the task
7 force with information on conceptual mitigation plans for each water
8 resource mitigation pilot project application. By November 15, 2019,
9 and November 15, 2022, the department must provide the task force
10 with an update on the mitigation plans based on additional
11 information developed after November 15, 2018.

12 (14) To ensure that the processing of pilot project applications
13 can inform the task force process in a timely manner, the department
14 must expedite processing of applications for water resource
15 mitigation pilot projects. The applicant for each pilot project must
16 reimburse the department for the department's costs of processing the
17 applicant's application.

18 (15) The water resource mitigation pilot project authority
19 granted to the department does not affect or modify any other
20 procedural requirements of chapter 90.03, 90.44, or 90.54 RCW that
21 apply to the processing of such applications.

22 (16) The joint legislative task force expires December 31,
23 ~~((2020))~~ 2022. During the period from November 16, 2019, through
24 December 31, ~~((2020))~~ 2022, the work of the task force is limited to:

25 (a) A review of any additional information that may be developed
26 after November 15, 2019, as a result of the pilot projects
27 established under subsection (9) of this section; and

28 (b) An update of the task force's November 15, 2019,
29 recommendations (~~(under subsection (8) of this section)~~).

30 (17) This section expires January 1, 2029.

31 **Sec. 7025.** RCW 28B.15.210 and 2019 c 413 s 7023 are each amended
32 to read as follows:

33 Within thirty-five days from the date of collection thereof, all
34 building fees at the University of Washington, including building
35 fees to be charged students registering in the schools of medicine
36 and dentistry, shall be paid into the state treasury and credited as
37 follows:

38 One-half or such larger portion as may be necessary to prevent a
39 default in the payments required to be made out of the bond

1 retirement fund to the "University of Washington bond retirement
2 fund" and the remainder thereof to the "University of Washington
3 building account." The sum so credited to the University of
4 Washington building account shall be used exclusively for the purpose
5 of erecting, altering, maintaining, equipping, or furnishing
6 buildings, and for certificates of participation under chapter 39.94
7 RCW, except for any sums transferred as authorized in RCW
8 28B.20.725(3). The sum so credited to the University of Washington
9 bond retirement fund shall be used for the payment of principal of
10 and interest on bonds outstanding as provided by chapter 28B.20 RCW
11 except for any sums transferred as authorized in RCW 28B.20.725(5).
12 (~~During the 2017-2019 biennium, sums credited to the University of~~
13 ~~Washington building account may also be used for routine facility~~
14 ~~maintenance, utility costs, and facility condition assessments.))
15 During the 2019-2021 biennium, sums credited to the University of
16 Washington building account may also be used for routine facility
17 maintenance, utility costs, and facility condition assessments.
18 During the 2021-2023 biennium, sums credited to the University of
19 Washington building account may also be used for routine facility
20 maintenance, utility costs, and facility condition assessments.~~

21 **Sec. 7026.** RCW 28B.15.310 and 2019 c 413 s 7024 are each amended
22 to read as follows:

23 Within thirty-five days from the date of collection thereof, all
24 building fees shall be paid and credited as follows: To the
25 Washington State University bond retirement fund, one-half or such
26 larger portion as may be necessary to prevent a default in the
27 payments required to be made out of such bond retirement fund; and
28 the remainder thereof to the Washington State University building
29 account.

30 The sum so credited to the Washington State University building
31 account shall be expended by the board of regents for buildings,
32 equipment, or maintenance on the campus of Washington State
33 University as may be deemed most advisable and for the best interests
34 of the university, and for certificates of participation under
35 chapter 39.94 RCW, except for any sums transferred as authorized by
36 law. (~~During the 2017-2019 biennium, sums credited to the Washington~~
37 ~~State University building account may also be used for routine~~
38 ~~facility maintenance, utility costs, and facility condition~~
39 ~~assessments.)) During the 2019-2021 biennium, sums credited to the~~

1 Washington State University building account may also be used for
2 routine facility maintenance, utility costs, and facility condition
3 assessments. During the 2021-2023 biennium, sums credited to the
4 Washington State University building account may also be used for
5 routine facility maintenance, utility costs, and facility condition
6 assessments. Expenditures so made shall be accounted for in
7 accordance with existing law and shall not be expended until
8 appropriated by the legislature.

9 The sum so credited to the Washington State University bond
10 retirement fund shall be used to pay and secure the payment of the
11 principal of and interest on building bonds issued by the university,
12 except for any sums which may be transferred out of such fund as
13 authorized by law.

14 **Sec. 7027.** RCW 28B.20.725 and 2019 c 413 s 7025 are each amended
15 to read as follows:

16 The board is hereby empowered:

17 (1) To reserve the right to issue bonds later on a parity with
18 any bonds being issued;

19 (2) To authorize the investing of moneys in the bond retirement
20 fund and any reserve account therein;

21 (3) To authorize the transfer of money from the University of
22 Washington building account to the bond retirement fund when
23 necessary to prevent a default in the payments required to be made
24 out of such fund;

25 (4) To create a reserve account or accounts in the bond
26 retirement fund to secure the payment of the principal of and
27 interest on any bonds;

28 (5) To authorize the transfer to the University of Washington
29 building account of any money on deposit in the bond retirement fund
30 in excess of debt service for a period of three years from the date
31 of such transfer on all outstanding bonds payable out of such fund.

32 ~~((However, during the 2017-2019 fiscal biennium, the legislature may
33 transfer to the University of Washington building account moneys that
34 are in excess of the debt service due within the 2017-2019 fiscal
35 biennium from the date of such transfer on all outstanding bonds
36 payable out of the bond retirement fund.))~~ However, during the
37 2019-2021 fiscal biennium, the legislature may transfer to the
38 University of Washington building account moneys that are in excess
39 of the debt service due within the 2019-2021 fiscal biennium from the

1 date of such transfer on all outstanding bonds payable out of the
2 bond retirement fund. However, during the 2021-2023 fiscal biennium,
3 the legislature may transfer to the University of Washington building
4 account moneys that are in excess of the debt service due within the
5 2021-2023 fiscal biennium from the date of such transfer on all
6 outstanding bonds payable out of the bond retirement fund.

7 **Sec. 7028.** RCW 28B.30.750 and 2019 c 413 s 7026 are each amended
8 to read as follows:

9 The board is hereby empowered:

10 (1) To reserve the right to issue bonds later on a parity with
11 any bonds being issued;

12 (2) To authorize the investing of moneys in the bond retirement
13 fund and any reserve account therein;

14 (3) To authorize the transfer of money from the Washington State
15 University building account to the bond retirement fund when
16 necessary to prevent a default in the payments required to be made
17 out of such fund;

18 (4) To create a reserve account or accounts in the bond
19 retirement fund to secure the payment of the principal of and
20 interest on any bonds;

21 (5) To authorize the transfer to the Washington State University
22 building account of any money on deposit in the bond retirement fund
23 in excess of debt service for a period of three years from the date
24 of such transfer on all outstanding bonds payable out of such fund.

25 (~~However, during the 2017-2019 fiscal biennium, the legislature may~~
26 ~~transfer to the Washington State University building account moneys~~
27 ~~that are in excess of the debt service due within the 2017-2019~~
28 ~~fiscal biennium from the date of such transfer on all outstanding~~
29 ~~bonds payable out of the bond retirement fund.)) However, during the~~

30 2019-2021 fiscal biennium, the legislature may transfer to the
31 Washington State University building account moneys that are in
32 excess of the debt service due within the 2019-2021 fiscal biennium
33 from the date of such transfer on all outstanding bonds payable out
34 of the bond retirement fund. However, during the 2021-2023 fiscal

35 biennium, the legislature may transfer to the Washington State
36 University building account moneys that are in excess of the debt
37 service due within the 2021-2023 fiscal biennium from the date of
38 such transfer on all outstanding bonds payable out of the bond
39 retirement fund.

1 **Sec. 7029.** RCW 28B.35.370 and 2019 c 413 s 7027 are each amended
2 to read as follows:

3 Within thirty-five days from the date of collection thereof all
4 building fees of each regional university and The Evergreen State
5 College shall be paid into the state treasury and these together with
6 such normal school fund revenues as provided in RCW 28B.35.751 as are
7 received by the state treasury shall be credited as follows:

8 (1) On or before June 30th of each year the board of trustees of
9 each regional university and The Evergreen State College, if issuing
10 bonds payable out of its building fees and above described normal
11 school fund revenues, shall certify to the state treasurer the
12 amounts required in the ensuing twelve months to pay and secure the
13 payment of the principal of and interest on such bonds. The amounts
14 so certified by each regional university and The Evergreen State
15 College shall be a prior lien and charge against all building fees
16 and above described normal school fund revenues of such institution.
17 The state treasurer shall thereupon deposit the amounts so certified
18 in the Eastern Washington University capital projects account, the
19 Central Washington University capital projects account, the Western
20 Washington University capital projects account, or The Evergreen
21 State College capital projects account respectively, which accounts
22 are hereby created in the state treasury. The amounts deposited in
23 the respective capital projects accounts shall be used to pay and
24 secure the payment of the principal of and interest on the building
25 bonds issued by such regional universities and The Evergreen State
26 College as authorized by law. If in any twelve-month period it shall
27 appear that the amount certified by any such board of trustees is
28 insufficient to pay and secure the payment of the principal of and
29 interest on the outstanding building and above described normal
30 school fund revenue bonds of its institution, the state treasurer
31 shall notify the board of trustees and such board shall adjust its
32 certificate so that all requirements of moneys to pay and secure the
33 payment of the principal of and interest on all such bonds then
34 outstanding shall be fully met at all times.

35 (2) All normal school fund revenue pursuant to RCW 28B.35.751
36 shall be deposited in the Eastern Washington University capital
37 projects account, the Central Washington University capital projects
38 account, the Western Washington University capital projects account,
39 or The Evergreen State College capital projects account respectively,
40 which accounts are hereby created in the state treasury. The sums

1 deposited in the respective capital projects accounts shall be
2 appropriated and expended to pay and secure the payment of the
3 principal of and interest on bonds payable out of the building fees
4 and normal school revenue and for the construction, reconstruction,
5 erection, equipping, maintenance, demolition and major alteration of
6 buildings and other capital assets, and the acquisition of sites,
7 rights-of-way, easements, improvements or appurtenances in relation
8 thereto except for any sums transferred therefrom as authorized by
9 law. (~~During the 2017-2019 biennium, sums in the respective capital~~
10 ~~accounts may also be used for routine facility maintenance, utility~~
11 ~~costs, and facility condition assessments.)) During the 2019-2021~~
12 ~~biennium, sums in the respective capital accounts may also be used~~
13 ~~for routine facility maintenance, utility costs, and facility~~
14 ~~condition assessments. During the 2021-2023 biennium, sums in the~~
15 ~~respective capital accounts may also be used for routine facility~~
16 ~~maintenance, utility costs, and facility condition assessments.~~

17 (3) Funds available in the respective capital projects accounts
18 may also be used for certificates of participation under chapter
19 39.94 RCW.

20 **Sec. 7030.** RCW 28B.50.360 and 2019 c 413 s 7028 are each amended
21 to read as follows:

22 Within thirty-five days from the date of start of each quarter
23 all collected building fees of each such community and technical
24 college shall be paid into the state treasury, and shall be credited
25 as follows:

26 (1) On or before June 30th of each year the college board, if
27 issuing bonds payable out of building fees, shall certify to the
28 state treasurer the amounts required in the ensuing twelve-month
29 period to pay and secure the payment of the principal of and interest
30 on such bonds. The state treasurer shall thereupon deposit the
31 amounts so certified in the community and technical college capital
32 projects account. Such amounts of the funds deposited in the
33 community and technical college capital projects account as are
34 necessary to pay and secure the payment of the principal of and
35 interest on the building bonds issued by the college board as
36 authorized by this chapter shall be devoted to that purpose. If in
37 any twelve-month period it shall appear that the amount certified by
38 the college board is insufficient to pay and secure the payment of
39 the principal of and interest on the outstanding building bonds, the

1 state treasurer shall notify the college board and such board shall
2 adjust its certificate so that all requirements of moneys to pay and
3 secure the payment of the principal and interest on all such bonds
4 then outstanding shall be fully met at all times.

5 (2) The community and technical college capital projects account
6 is hereby created in the state treasury. The sums deposited in the
7 capital projects account shall be appropriated and expended to pay
8 and secure the payment of the principal of and interest on bonds
9 payable out of the building fees and for the construction,
10 reconstruction, erection, equipping, maintenance, demolition and
11 major alteration of buildings and other capital assets owned by the
12 state board for community and technical colleges in the name of the
13 state of Washington, and the acquisition of sites, rights-of-way,
14 easements, improvements or appurtenances in relation thereto,
15 engineering and architectural services provided by the department of
16 enterprise services, and for the payment of principal of and interest
17 on any bonds issued for such purposes. (~~During the 2017-2019~~
18 ~~biennium, sums in the capital projects account may also be used for~~
19 ~~routine facility maintenance and utility costs.~~) During the
20 2019-2021 biennium, sums in the capital projects account may also be
21 used for routine facility maintenance and utility costs. During the
22 2021-2023 biennium, sums in the capital projects account may also be
23 used for routine facility maintenance and utility costs.

24 (3) Funds available in the community and technical college
25 capital projects account may also be used for certificates of
26 participation under chapter 39.94 RCW.

27 **Sec. 7031.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s
28 7033 are each reenacted and amended to read as follows:

29 The public works assistance account is hereby established in the
30 state treasury. Money may be placed in the public works assistance
31 account from the proceeds of bonds when authorized by the legislature
32 or from any other lawful source. Money in the public works assistance
33 account shall be used to make loans and grants and to give financial
34 guarantees to local governments for public works projects. Moneys in
35 the account may also be appropriated or transferred to the water
36 pollution control revolving fund and the drinking water assistance
37 account to provide for state match requirements under federal law.
38 Not more than twenty percent of the biennial capital budget
39 appropriation to the public works board from this account may be

1 expended or obligated for preconstruction loans and grants, emergency
2 loans and grants, or loans and grants for capital facility planning
3 under this chapter. Not more than ten percent of the biennial capital
4 budget appropriation to the public works board from this account may
5 be expended or obligated as grants for preconstruction, emergency,
6 capital facility planning, and construction projects. During the
7 2017-2019 and 2019-2021 fiscal biennia, the legislature may
8 appropriate moneys from the account for activities related to rural
9 economic development, the growth management act, the aviation
10 revitalization loan program, the community economic revitalization
11 board broadband program, and the voluntary stewardship program.
12 During the 2021-2023 biennium, the legislature may appropriate moneys
13 from the account for activities related to the aviation
14 revitalization board. During the 2017-2019 and 2019-2021 fiscal
15 biennia, the legislature may direct the state treasurer to make
16 transfers of moneys in the public works assistance account to the
17 education legacy trust account. It is the intent of the legislature
18 that this policy will be continued in subsequent fiscal biennia. (~~If~~
19 ~~chapter 365, Laws of 2019 (Second Substitute Senate Bill No. 5511,~~
20 ~~broadband service) is enacted by June 30, 2019, then during~~) During
21 the 2019-2021 and 2021-2023 fiscal ((biennium)) biennia, the
22 legislature may direct the state treasurer to make transfers of
23 moneys in the public works assistance account to the statewide
24 broadband account.

25 **Sec. 7032.** RCW 43.185.050 and 2018 c 223 s 4 are each amended to
26 read as follows:

27 (1) The department must use moneys from the housing trust fund
28 and other legislative appropriations to finance in whole or in part
29 any loans or grant projects that will provide housing for persons and
30 families with special housing needs and with incomes at or below
31 fifty percent of the median family income for the county or standard
32 metropolitan statistical area where the project is located. At least
33 thirty percent of these moneys used in any given funding cycle must
34 be for the benefit of projects located in rural areas of the state as
35 defined by the department. If the department determines that it has
36 not received an adequate number of suitable applications for rural
37 projects during any given funding cycle, the department may allocate
38 unused moneys for projects in nonrural areas of the state.

1 (2) Activities eligible for assistance from the housing trust
2 fund and other legislative appropriations include, but are not
3 limited to:

4 (a) New construction, rehabilitation, or acquisition of low and
5 very low-income housing units;

6 (b) Rent subsidies;

7 (c) Matching funds for social services directly related to
8 providing housing for special-need tenants in assisted projects;

9 (d) Technical assistance, design and finance services and
10 consultation, and administrative costs for eligible nonprofit
11 community or neighborhood-based organizations;

12 (e) Administrative costs for housing assistance groups or
13 organizations when such grant or loan will substantially increase the
14 recipient's access to housing funds other than those available under
15 this chapter;

16 (f) Shelters and related services for the homeless, including
17 emergency shelters and overnight youth shelters;

18 (g) Mortgage subsidies, including temporary rental and mortgage
19 payment subsidies to prevent homelessness;

20 (h) Mortgage insurance guarantee or payments for eligible
21 projects;

22 (i) Down payment or closing cost assistance for eligible first-
23 time home buyers;

24 (j) Acquisition of housing units for the purpose of preservation
25 as low-income or very low-income housing;

26 (k) Projects making housing more accessible to families with
27 members who have disabilities; and

28 (l) Remodeling and improvements as required to meet building
29 code, licensing requirements, or legal operations to residential
30 properties owned and operated by an entity eligible under RCW
31 43.185A.040, which were transferred as described in RCW
32 82.45.010(3)(t) by the parent of a child with developmental
33 disabilities.

34 (3) Preference must be given for projects that include an early
35 learning facility.

36 (4) Legislative appropriations from capital bond proceeds may be
37 used only for the costs of projects authorized under subsection
38 (2)(a), (i), and (j) of this section, and not for the administrative
39 costs of the department, except that during the 2021-2023 fiscal
40 biennium, the department may use up to three percent of the

1 appropriations from capital bond proceeds for administrative costs
2 associated with application, distribution, and project development
3 activities of the housing assistance program.

4 (5) Moneys from repayment of loans from appropriations from
5 capital bond proceeds may be used for all activities necessary for
6 the proper functioning of the housing assistance program except for
7 activities authorized under subsection (2)(b) and (c) of this
8 section.

9 (6) Administrative costs associated with application,
10 distribution, and project development activities of the department
11 may not exceed three percent of the annual funds available for the
12 housing assistance program. Reappropriations must not be included in
13 the calculation of the annual funds available for determining the
14 administrative costs.

15 (7) Administrative costs associated with compliance and
16 monitoring activities of the department may not exceed one-quarter of
17 one percent annually of the contracted amount of state investment in
18 the housing assistance program.

19 **Sec. 7033.** RCW 43.155.150 and 2017 3rd sp.s. c 10 s 11 are each
20 amended to read as follows:

21 (1) An interagency, multijurisdictional system improvement team
22 must identify, implement, and report on system improvements that
23 achieve the designated outcomes, including:

24 (a) Projects that maximize value, minimize overall costs and
25 disturbance to the community, and ensure long-term durability and
26 resilience;

27 (b) Projects that are designed to meet the unique needs of each
28 community, rather than the needs of particular funding programs;

29 (c) Project designs that maximize long-term value by fully
30 considering and responding to anticipated long-term environmental,
31 technological, economic and population changes;

32 (d) The flexibility to innovate, including utilizing natural
33 systems, addressing multiple regulatory drivers, and forming regional
34 partnerships;

35 (e) The ability to plan and collaborate across programs and
36 jurisdictions so that different investments are packaged to be
37 complementary, timely, and responsive to economic and community
38 opportunities;

1 (f) The needed capacity for communities, appropriate to their
2 unique financial, planning, and management capacities, so they can
3 design, finance, and build projects that best meet their long-term
4 needs and minimize costs;

5 (g) Optimal use and leveraging of federal and private
6 infrastructure dollars; and

7 (h) Mechanisms to ensure periodic, system-wide review and ongoing
8 achievement of the designated outcomes.

9 (2) The system improvement team must consist of representatives
10 of state infrastructure programs that provide funding for drinking
11 water, wastewater, ~~((and))~~ stormwater, and broadband programs,
12 including but not limited to representatives from the public works
13 board, department of ecology, department of health, and the
14 department of commerce. The system improvement team may invite
15 representatives of other infrastructure programs, such as
16 transportation ~~((and))~~, energy, and broadband, as needed in order to
17 achieve efficiency, minimize costs, and maximize value across
18 infrastructure programs. The system improvement team shall also
19 consist of representatives of users of those programs,
20 representatives of infrastructure project builders, and other parties
21 the system improvement team determines would contribute to achieving
22 the desired outcomes, including but not limited to representatives
23 from a state association of cities, a state association of counties,
24 a state association of public utility districts, a state association
25 of water and sewer districts, a state association of general
26 contractors, and a state organization representing building trades.
27 The public works board, a representative from the department of
28 ecology, department of health, and department of commerce shall
29 facilitate the work of the system improvement team.

30 (3) The system improvement team must focus on achieving the
31 designated outcomes within existing program structures and
32 authorities. The system improvement team shall use lean practices to
33 achieve the designated outcomes.

34 (4) The system improvement team shall provide briefings as
35 requested to the public works board on the current state of
36 infrastructure programs to build an understanding of the
37 infrastructure investment program landscape and the interplay of its
38 component parts.

39 (5) If the system improvement team encounters statutory or
40 regulatory barriers to system improvements, the system improvement

1 team must inform the public works board and consult on possible
2 solutions. When achieving the designated outcomes would be best
3 served through changes in program structures or authorities, the
4 system improvement team must report those findings to the public
5 works board.

6 (6) By September 1, 2022, in compliance with RCW 43.01.036, the
7 system improvement team must submit a report to the appropriate
8 committees of the legislature that includes the following:

9 (a) A list of all projects funded by members of the system
10 improvement team;

11 (b) A description of the coordination the system improvement team
12 has completed with other grant programs and funds leveraged; and

13 (c) A description of regional planning that has occurred.

14 (7) This section expires June 30, ((2021)) 2025.

15 **Sec. 7034.** RCW 43.88D.010 and 2019 c 413 s 7032 are each amended
16 to read as follows:

17 (1) By October 1st of each even-numbered year, the office of
18 financial management shall complete an objective analysis and scoring
19 of all capital budget projects proposed by the public four-year
20 institutions of higher education and submit the results of the
21 scoring process to the legislative fiscal committees and the four-
22 year institutions. Each project must be reviewed and scored within
23 one of the following categories, according to the project's principal
24 purpose. Each project may be scored in only one category. The
25 categories are:

26 (a) Access-related projects to accommodate enrollment growth at
27 all campuses, at existing or new university centers, or through
28 distance learning. Growth projects should provide significant
29 additional student capacity. Proposed projects must demonstrate that
30 they are based on solid enrollment demand projections, more
31 cost-effectively provide enrollment access than alternatives such as
32 university centers and distance learning, and make cost-effective use
33 of existing and proposed new space;

34 (b) Projects that replace failing permanent buildings. Facilities
35 that cannot be economically renovated are considered replacement
36 projects. New space may be programmed for the same or a different use
37 than the space being replaced and may include additions to improve
38 access and enhance the relationship of program or support space;

1 (c) Projects that renovate facilities to restore building life
2 and upgrade space to meet current program requirements. Renovation
3 projects should represent a complete renovation of a total facility
4 or an isolated wing of a facility. A reasonable renovation project
5 should cost between sixty to eighty percent of current replacement
6 value and restore the renovated area to at least twenty-five years of
7 useful life. New space may be programmed for the same or a different
8 use than the space being renovated and may include additions to
9 improve access and enhance the relationship of program or support
10 space;

11 (d) Major stand-alone campus infrastructure projects;

12 (e) Projects that promote economic growth and innovation through
13 expanded research activity. The acquisition and installation of
14 specialized equipment is authorized under this category; and

15 (f) Other project categories as determined by the office of
16 financial management in consultation with the legislative fiscal
17 committees.

18 (2) The office of financial management, in consultation with the
19 legislative fiscal committees, shall establish a scoring system and
20 process for each four-year project category that is based on the
21 framework used in the community and technical college system of
22 prioritization. Staff from the state board for community and
23 technical colleges and the four-year institutions shall provide
24 technical assistance on the development of a scoring system and
25 process.

26 (3) The office of financial management shall consult with the
27 legislative fiscal committees in the scoring of four-year institution
28 project proposals, and may also solicit participation by independent
29 experts.

30 (a) For each four-year project category, the scoring system must,
31 at a minimum, include an evaluation of enrollment trends,
32 reasonableness of cost, the ability of the project to enhance
33 specific strategic master plan goals, age and condition of the
34 facility if applicable, and impact on space utilization.

35 (b) Each four-year project category may include projects at the
36 predesign, design, or construction funding phase.

37 (c) To the extent possible, the objective analysis and scoring
38 system of all capital budget projects shall occur within the context
39 of any and all performance agreements between the office of financial
40 management and the governing board of a public, four-year institution

1 of higher education that aligns goals, priorities, desired outcomes,
2 flexibility, institutional mission, accountability, and levels of
3 resources.

4 (4) In evaluating and scoring four-year institution projects, the
5 office of financial management shall take into consideration project
6 schedules that result in realistic, balanced, and predictable
7 expenditure patterns over the ensuing three biennia.

8 (5) The office of financial management shall distribute common
9 definitions, the scoring system, and other information required for
10 the project proposal and scoring process as part of its biennial
11 budget instructions. The office of financial management, in
12 consultation with the legislative fiscal committees, shall develop
13 common definitions that four-year institutions must use in developing
14 their project proposals and lists under this section.

15 (6) In developing any scoring system for capital projects
16 proposed by the four-year institutions, the office of financial
17 management:

18 (a) Shall be provided with all required information by the four-
19 year institutions as deemed necessary by the office of financial
20 management;

21 (b) May utilize independent services to verify, sample, or
22 evaluate information provided to the office of financial management
23 by the four-year institutions; and

24 (c) Shall have full access to all data maintained by the joint
25 legislative audit and review committee concerning the condition of
26 higher education facilities.

27 (7) By August 1st of each even-numbered year each public four-
28 year higher education institution shall prepare and submit
29 prioritized lists of the individual projects proposed by the
30 institution for the ensuing six-year period in each category. The
31 lists must be submitted to the office of financial management and the
32 legislative fiscal committees. The four-year institutions may
33 aggregate minor works project proposals by primary purpose for
34 ranking purposes. Proposed minor works projects must be prioritized
35 within the aggregated proposal, and supporting documentation,
36 including project descriptions and cost estimates, must be provided
37 to the office of financial management and the legislative fiscal
38 committees.

39 (8) For the ((2017-2019 fiscal biennium and the)) 2019-2021
40 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to

1 subsection (1) of this section, by November 1, (~~(2020)~~) 2022, the
2 office of financial management must score higher education capital
3 project criteria with a rating scale that assesses how well a
4 particular project satisfies those criteria. The office of financial
5 management may not use a rating scale that weighs the importance of
6 those criteria.

7 (9) For the (~~2017-2019 fiscal biennium and the~~) 2019-2021
8 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to
9 subsection (6)(a) of this section and in lieu of the requirements of
10 subsection (7) of this section, by August 15, (~~(2020)~~) 2022, the
11 institutions of higher education shall prepare and submit or resubmit
12 to the office of financial management and the legislative fiscal
13 committees:

14 (a) Individual project proposals developed pursuant to subsection
15 (1) of this section;

16 (b) Individual project proposals scored in prior biennia pursuant
17 to subsection (1) of this section; and

18 (c) A prioritized list of up to five project proposals submitted
19 pursuant to (a) and (b) of this subsection.

20 NEW SECTION. **Sec. 7035.** The public use general aviation airport
21 loan revolving account is created in the custody of the state
22 treasurer. All receipts from moneys directed by law to the account
23 must be deposited into the account. Expenditures from the account may
24 be used only for the purposes described in section 7036 of this act.
25 Only the community aviation revitalization board or the board's
26 designee may authorize expenditures from the account. The account is
27 subject to allotment procedures under chapter 43.88 RCW, but an
28 appropriation is not required for expenditures.

29 NEW SECTION. **Sec. 7036.** (1)(a) The community aviation
30 revitalization board is established to exercise the powers granted
31 under this section.

32 (b) The board must consist of a representative from the
33 department of transportation's aviation division, the public works
34 board, and a nonlegislative member of the community economic
35 revitalization board. The board must also consist of the following
36 members appointed by the secretary of transportation: One port
37 district official, one county official, one city official, one
38 representative of airport managers, and one representative of a

1 general aviation pilots organization within Washington that has an
2 active membership and established location, chapter, or appointed
3 representative within Washington. The appointive members must
4 initially be appointed to terms as follows: Two members for two-year
5 terms, and three members for three-year terms that must include the
6 chair. Thereafter, each succeeding term must be for three years. The
7 secretary of transportation must select the chair of the board. The
8 members of the board must elect one of their members to serve as vice
9 chair.

10 (c) The department of transportation must provide management
11 services, including fiscal and contract services, to assist the board
12 in implementing this section.

13 (d) If a vacancy occurs by death, resignation, or otherwise of
14 appointive members of the board, the secretary of transportation must
15 fill the vacancy for the unexpired term. Members of the board may be
16 removed for malfeasance or misfeasance in office, upon specific
17 written charges by the secretary of transportation, under chapter
18 34.05 RCW.

19 (e) A member appointed by the secretary of transportation may not
20 be absent from more than 50 percent of the regularly scheduled
21 meetings in any one calendar year. Any member who exceeds this
22 absence limitation has withdrawn from the board and may be replaced
23 by the secretary of transportation.

24 (f) A majority of members currently appointed constitutes a
25 quorum.

26 (g) The board must meet three times a year or as deemed necessary
27 by the department of transportation.

28 (h) The department of transportation must provide staff support
29 as needed.

30 (2) In addition to other applicable provisions of law pertaining
31 to conflicts of interest of public officials, any community aviation
32 revitalization board member, appointive or otherwise, may not
33 participate in any decision on any board contract in which the board
34 member has any interests, direct or indirect, with any firm,
35 partnership, corporation, or association that would be the recipient
36 of any aid under this section. If such participation occurs, the
37 board must void the transaction and the involved member is subject to
38 further sanctions as provided by law. The board must adopt a code of
39 ethics for its members, which must be designed to protect the state
40 and its citizens from any unethical conduct by the board.

1 (3) The community aviation revitalization board may:

2 (a) Adopt bylaws for the regulation of its affairs and the
3 conduct of its business;

4 (b) Adopt an official seal and alter the seal at its pleasure;

5 (c) Use the services of other governmental agencies;

6 (d) Accept from any federal agency loans or grants for the
7 planning or financing of any project and enter into an agreement with
8 the agency respecting the loans or grants;

9 (e) Conduct examinations and investigations and take testimony at
10 public hearings of any matter material for its information that will
11 assist in determinations related to the exercise of the board's
12 lawful powers;

13 (f) Accept any gifts, grants, loans of funds, property, or
14 financial or other aid in any form from any other source on any terms
15 and conditions that are not in conflict with this section;

16 (g) Enter into agreements or other transactions with and accept
17 grants and cooperation from any governmental agency in furtherance of
18 this section;

19 (h) Adopt rules under chapter 34.05 RCW as necessary to carry out
20 the purposes of this section; and

21 (i) Perform all acts and things necessary or convenient to carry
22 out the powers expressly granted or implied under this section.

23 (4)(a)(i) The community aviation revitalization board may make
24 direct loans to airport sponsors of public use airports in the state
25 for the purpose of airport improvements that primarily support
26 general aviation activities. The board may provide loans for the
27 purpose of airport improvements only if the state is receiving
28 commensurate public benefit, which must include, as a condition of
29 the loan, a commitment to provide public access to the airport for a
30 period of time equivalent to one and one-half times the term of the
31 loan.

32 (ii) For purposes of this subsection (4)(a), "public use
33 airports" means all public use airports not listed as having more
34 than \$75,000 annual commercial air service passenger enplanements as
35 published by the federal aviation administration.

36 (b) An application for loan funds under this section must be made
37 in the form and manner that the board prescribes. When evaluating
38 loan applications, the board must prioritize applications that
39 provide conclusive justification that completion of the loan
40 application project will create revenue-generating opportunities. The

1 board is not limited to, but must also use, the following expected
2 outcome conditions when evaluating loan applications:

3 (i) A specific private development or expansion is ready to occur
4 and will occur only if the aviation facility improvement is made;

5 (ii) The loan application project results in the creation of jobs
6 or private sector capital investment as determined by the board;

7 (iii) The loan application project improves opportunities for the
8 successful maintenance, operation, or expansion of an airport or
9 adjacent airport business park;

10 (iv) The loan application project results in the creation or
11 retention of long-term economic opportunities; and

12 (v) The loan application project results in leveraging additional
13 federal funding for an airport.

14 (c) (i) If the board chooses to require a local match, the board
15 must develop guidelines for local participation and allowable match
16 and activities.

17 (ii) An application must:

18 (A) Be supported by the port district, city, or county in which
19 the project is located; or

20 (B) Clearly identify the source of funds intended to repay the
21 loan.

22 (5) The public use general aviation airport loan program, when
23 authorized by the community aviation revitalization board, is subject
24 to the following conditions:

25 (a) The moneys in the public use general aviation airport loan
26 revolving account created in section 7035 of this act must be used
27 only to fulfill commitments arising from loans authorized in this
28 section. The total outstanding amount that the board must dispense at
29 any time pursuant to this section must not exceed the moneys
30 available from the account.

31 (b) On contracts made for public use general aviation airport
32 loans, the board must determine the interest rate that loans must
33 bear. The interest rate must not exceed the amount needed to cover
34 the administrative expenses of the board and the loan program. The
35 board may provide reasonable terms and conditions for the repayment
36 of loans, with the repayment of a loan to begin no later than three
37 years after the award date of the loan. The loans must not exceed 20
38 years in duration.

39 (c) The repayment of any loan made from the public use general
40 aviation airport loan revolving account under the contracts for

1 aviation loans must be paid into the public use general aviation
2 airport loan revolving account.

3 (6) All receipts from moneys collected under this section must be
4 deposited into the public use general aviation airport loan revolving
5 account.

6 NEW SECTION. **Sec. 7037.** Sections 7035 and 7036 of this act do
7 not take effect if chapter . . . (Senate Bill 5031), Laws of 2021
8 (community aviation revitalization loan program) is enacted by June
9 30, 2021.

10 NEW SECTION. **Sec. 7038.** The state board for community and
11 technical colleges shall report to the fiscal committees of the
12 legislature by December 15, 2021, on alternative methods of
13 prioritizing and presenting the list of requested capital projects
14 for community and technical colleges in the 2023-2025 fiscal
15 biennium. This report shall take into consideration: (a) The need to
16 balance long term community and technical college system planning and
17 growth management priorities; (b) the need to balance major capital
18 project requests for design and construction funding, given the
19 fiscal impact of funded design projects on the state's capital
20 budget; and (c) the need to balance state funding between design and
21 construction to meet the community and technical colleges'
22 priorities. The alternative methods included in the report may
23 include, but are not limited to, the following concepts:

24 (1) Separately ranking the following types of requests for
25 project funding: (a) Requests for major projects' construction phase,
26 including those projects for which design and construction funding
27 are requested together to facilitate alternative public works
28 contracting procedures pursuant to chapter 39.10 RCW; (b) requests
29 solely for the design phase of major projects; and (c) requests for
30 minor works funding; and

31 (2) Requiring that the number of major project funding requests
32 that are solely for the design phase may not exceed the number of
33 major projects funding requests that include funding for the
34 construction phase.

35 **Sec. 7039.** RCW 43.330.520 and 2019 c 404 s 2 are each amended to
36 read as follows:

1 (1) The department must produce a biennial report identifying a
2 list of projects to address incompatible developments near military
3 installations.

4 (a) The list must include a description of each project, the
5 estimated cost of the project, the amount of recommended state
6 funding, and the amount of any federal or local funds documented to
7 be available to be used for the project.

8 (b) Projects on the list must be prioritized with consideration
9 given to:

10 (i) The recommendations of the recent United States department of
11 defense base realignment and closure (BRAC) processes, joint land use
12 studies, or other federally initiated land use processes; and

13 (ii) Whether a branch of the United States armed forces has
14 identified the project as increasing the viability of military
15 installations for current or future missions.

16 (c) The department may consult with the commanders of United
17 States military installations in Washington to understand impacts and
18 identify the viability of community identified projects to reduce
19 incompatibility.

20 (2) The department must submit the report to appropriate
21 committees of the house of representatives and the senate, including
22 the joint committee on veterans' and military affairs and the house
23 of representatives capital budget committee, by January 1, 2020, and
24 every two years thereafter.

25 (3) For the 2021-2023 fiscal biennium, the department shall
26 develop the report in subsection (2) of this section by November 1,
27 2022, rather than by January 1, 2022.

28 **Sec. 7040.** RCW 43.155.160 and 2019 c 365 s 7 are each amended to
29 read as follows:

30 (1) The board, in collaboration with the office, shall establish
31 a competitive grant and loan program to award funding to eligible
32 applicants in order to promote the expansion of access to broadband
33 service in unserved areas of the state.

34 (2)(a) Grants and loans may be awarded under this section to
35 assist in funding acquisition, installation, and construction of
36 middle mile and last mile infrastructure that supports broadband
37 services and to assist in funding strategic planning for deploying
38 broadband service in unserved areas.

1 (b) The board may choose to fund all or part of an application
2 for funding, provided that the application meets the requirements of
3 subsection (9) of this section.

4 (3) Eligible applicants for grants and loans awarded under this
5 section include:

6 (a) Local governments;

7 (b) Tribes;

8 (c) Nonprofit organizations;

9 (d) Cooperative associations;

10 (e) Multiparty entities comprised of public entity members;

11 (f) Limited liability corporations organized for the purpose of
12 expanding broadband access; and

13 (g) Incorporated businesses or partnerships.

14 (4) (a) The board shall develop administrative procedures
15 governing the application and award process. The board shall act as
16 fiscal agent for the program and is responsible for receiving and
17 reviewing applications and awarding funds under this section.

18 (b) At least sixty days prior to the first day applications may
19 be submitted each fiscal year, the board must publish on its web site
20 the specific criteria and any quantitative weighting scheme or
21 scoring system that the board will use to evaluate or rank
22 applications and award funding.

23 (c) The board may maintain separate accounting in the statewide
24 broadband account created in RCW 43.155.165 as the board deems
25 necessary to carry out the purposes of this section.

26 (d) The board must provide a method for the allocation of loans,
27 grants, provision of technical assistance, and interest rates under
28 this section.

29 (5) An applicant for a grant or loan under this section must
30 provide the following information on the application:

31 (a) The location of the project;

32 (b) Evidence regarding the unserved nature of the community in
33 which the project is to be located;

34 (c) Evidence that proposed infrastructure will be capable of
35 scaling to greater download and upload speeds;

36 (d) The number of households passed that will gain access to
37 broadband service as a result of the project or whose broadband
38 service will be upgraded as a result of the project;

39 (e) The estimated cost of retail services to end users
40 facilitated by a project;

1 (f) The proposed actual download and upload speeds experienced by
2 end users;

3 (g) Evidence of significant community institutions that will
4 benefit from the proposed project;

5 (h) Anticipated economic, educational, health care, or public
6 safety benefits created by the project;

7 (i) Evidence of community support for the project;

8 (j) If available, a description of the applicant's user adoption
9 assistance program and efforts to promote the use of newly available
10 broadband services created by the project;

11 (k) The estimated total cost of the project;

12 (l) Other sources of funding for the project that will supplement
13 any grant or loan award;

14 (m) A demonstration of the project's long-term sustainability,
15 including the applicant's financial soundness, organizational
16 capacity, and technical expertise;

17 (n) A strategic plan to maintain long-term operation of the
18 infrastructure;

19 (o) Evidence that no later than six weeks before submission of
20 the application, the applicant contacted, in writing, all entities
21 providing broadband service near the proposed project area to ask
22 each broadband service provider's plan to upgrade broadband service
23 in the project area to speeds that meet or exceed the state's
24 definition for broadband service as defined in RCW 43.330.530, within
25 the time frame specified in the proposed grant or loan activities;

26 (p) If applicable, the broadband service providers' written
27 responses to the inquiry made under (o) of this subsection; and

28 (q) Any additional information requested by the board.

29 (6)(a) Within thirty days of the close of the grant and loan
30 application process, the board shall publish on its web site the
31 proposed geographic broadband service area and the proposed broadband
32 speeds for each application submitted.

33 (b) Any existing broadband service provider near the proposed
34 project area may, within thirty days of publication of the
35 information under (a) of this subsection, submit in writing to the
36 board an objection to an application. An objection must contain
37 information demonstrating that:

38 (i) The project would result in overbuild, meaning that the
39 objecting provider currently provides, or has begun construction to
40 provide, broadband service to end users in the proposed project area

1 at speeds equal to or greater than the state speed goals contained in
2 RCW 43.330.536; or

3 (ii) The objecting provider commits to complete construction of
4 broadband infrastructure and provide broadband service to end users
5 in the proposed project area at speeds equal to or greater than the
6 state speed goals contained in RCW 43.330.536, no later than twenty-
7 four months after the date awards are made under this section for the
8 grant and loan cycle under which the application was submitted.

9 (c) Objections submitted to the board under this subsection must
10 be certified by affidavit.

11 (d) The board may evaluate the information submitted under this
12 section by the objecting provider and must consider it in making a
13 determination on the application objected to. The board may request
14 clarification or additional information. The board may choose to not
15 fund a project if the board determines that the objecting provider's
16 commitment to provide broadband service that meets the requirements
17 of (b) of this subsection in the proposed project area is credible.
18 In assessing the commitment, the board may consider whether the
19 objecting provider has or will provide a bond, letter of credit, or
20 other indicia of financial commitment guaranteeing the project's
21 completion.

22 (e) If the board denies funding to an applicant as a result of a
23 broadband service provider's objection made under this section, and
24 the broadband service provider does not fulfill its commitment to
25 provide broadband service in the project area, then for the following
26 two grant and loan cycles, the board is prohibited from denying
27 funding to an applicant on the basis of a challenge by the same
28 broadband service provider, unless the board determines that the
29 broadband service provider's failure to fulfill the provider's
30 commitment was the result of factors beyond the broadband service
31 provider's control. The board is not prohibited from denying funding
32 to an applicant for reasons other than an objection by the same
33 broadband service provider.

34 (f) An applicant or broadband service provider that objected to
35 the application may request a debriefing conference regarding the
36 board's decision on the application. Requests for debriefing must be
37 coordinated by the office and must be submitted in writing in
38 accordance with procedures specified by the office.

1 (g) Confidential business and financial information submitted by
2 an objecting provider under this subsection is exempt from disclosure
3 under chapter 42.56 RCW.

4 (7)(a) In evaluating applications and awarding funds, the board
5 shall give priority to applications that are constructed in areas
6 identified as unserved.

7 (b) In evaluating applications and awarding funds, the board may
8 give priority to applications that:

9 (i) Provide assistance to public-private partnerships deploying
10 broadband infrastructure from areas currently served with broadband
11 service to areas currently lacking access to broadband services;

12 (ii) Demonstrate project readiness to proceed;

13 (iii) Construct infrastructure that is open access, meaning that
14 during the useful life of the infrastructure, service providers may
15 use network services and facilities at rates, terms, and conditions
16 that are not discriminatory or preferential between providers, and
17 employing accountable interconnection arrangements published and
18 available publicly;

19 (iv) Are submitted by tribal governments whose reservations are
20 in rural and remote areas where reliable and efficient broadband
21 services are unavailable to many or most residents;

22 (v) Bring broadband service to tribal lands, particularly to
23 rural and remote tribal lands or areas servicing rural and remote
24 tribal entities;

25 (vi) Are submitted by tribal governments in rural and remote
26 areas that have spent significant amounts of tribal funds to address
27 the problem but cannot provide necessary broadband services without
28 either additional state support, additional federal support, or both;

29 (vii) Serve economically distressed areas of the state as the
30 term "distressed area" is defined in RCW 43.168.020;

31 (viii) Offer new or substantially upgraded broadband service to
32 important community anchor institutions including, but not limited
33 to, libraries, educational institutions, public safety facilities,
34 and health care facilities;

35 (ix) Facilitate the use of telemedicine and electronic health
36 records, especially in deliverance of behavioral health services and
37 services to veterans;

38 (x) Provide technical support and train residents, businesses,
39 and institutions in the community served by the project to utilize
40 broadband service;

1 (xi) Include a component to actively promote the adoption of
2 newly available broadband services in the community;

3 (xii) Provide evidence of strong support for the project from
4 citizens, government, businesses, and community institutions;

5 (xiii) Provide access to broadband service to a greater number of
6 unserved households and businesses, including farms;

7 (xiv) Utilize equipment and technology demonstrating greater
8 longevity of service;

9 (xv) Seek the lowest amount of state investment per new location
10 served and leverage greater amounts of funding for the project from
11 other private and public sources;

12 (xvi) Include evidence of a customer service plan;

13 (xvii) Consider leveraging existing broadband infrastructure and
14 other unique solutions;

15 (xviii) Benefit public safety and fire preparedness; or

16 (xix) Demonstrate other priorities as the board, in collaboration
17 with the office, may prescribe by rule.

18 (c) The board shall endeavor to award funds under this section to
19 qualified applicants in all regions of the state.

20 (d) The board shall consider affordability and quality of service
21 to end users in making a determination on any application.

22 (e) The board, in collaboration with the office, may develop
23 additional rules for eligibility, project applications, the
24 associated objection process, and funding priority, as provided under
25 this subsection and subsections (3), (5), and (6) of this section.

26 (f) The board, in collaboration with the office, may adopt rules
27 for a voluntary nonbinding mediation between incumbent providers and
28 applicants to the grant and loan program created in this section.

29 (8) To ensure a grant or loan to a private entity under this
30 section primarily serves the public interest and benefits the public,
31 any such grant or loan must be conditioned on a guarantee that the
32 asset or infrastructure to be developed will be maintained for public
33 use for a period of at least fifteen years.

34 (9)(a) No funds awarded under this section may fund more than
35 fifty percent of the total cost of the project, except as provided in
36 (b) of this subsection.

37 (b) The board may choose to fund up to ninety percent of the
38 total cost of a project in financially distressed areas as the term
39 "distressed area" is defined in RCW 43.168.020, and in areas

1 identified as Indian country as the term "Indian country" is defined
2 in WAC 458-20-192.

3 (c) Funds awarded to a single project under this section must not
4 exceed two million dollars, except that the board may choose to fund
5 projects qualifying for the exception in (b) of this subsection up
6 to, but not to exceed, five million dollars.

7 (10) (~~Prior~~) Except for during the 2021-2023 fiscal biennium,
8 prior to awarding funds under this section, the board must consult
9 with the Washington utilities and transportation commission. The
10 commission must provide to the board an assessment of the technical
11 feasibility of a proposed application. The board must consider the
12 commission's assessment as part of its evaluation of a proposed
13 application.

14 (11) The board shall have such rights of recovery in the event of
15 default in payment or other breach of financing agreement as may be
16 provided in the agreement or otherwise by law.

17 (12) The community economic revitalization board shall facilitate
18 the timely transmission of information and documents from its
19 broadband program to the board in order to effectuate an orderly
20 transition.

21 (13) The definitions in RCW 43.330.530 apply throughout this
22 section unless the context clearly requires otherwise.

23 NEW SECTION. **Sec. 7041.** (1) The department of enterprise
24 services shall convene a construction industry work group to
25 recommend how to apply successful carbon reduction strategies,
26 incorporate necessary parameters of design and construction
27 considerations, and allow for efficient and cost effective state
28 construction projects. The work group must be comprised of
29 construction industry professionals as recommended by a leading
30 association on Washington business in design, specification,
31 construction, and material supply and construction professionals that
32 have successfully realized real and measurable results. The work
33 group must also include a representative from the department of
34 enterprise services, representatives from environmental groups, and
35 someone of applicable expertise from the Washington academy of
36 sciences.

37 (2) The work group shall identify and recommend carbon reduction
38 strategies and environmental product declaration principles to
39 successfully apply in state construction projects and:

1 (a) Clarify the definition of environmental product declaration
2 to ensure that environmental product declarations (EPD) are applied
3 properly, consistently, and as intended and provide a baseline of
4 understanding based on accepted metrics to obtain measurable results
5 for state construction projects;

6 (b) Suggest a pilot project or project review to apply
7 construction industry recommendations and create an education and
8 standards brief that accompanies the report required under subsection
9 (3) of this section;

10 (c) Outline the environmental project review data collection
11 process in functional detail and use existing data gathering
12 resources such as EC3; and

13 (d) Identify measurable outcome criteria to establish a project
14 baseline summary for use during design from estimated project
15 material quantities using industry average environmental product
16 declarations.

17 (3) The work group shall provide their recommendations in a
18 report to the fiscal committees of the legislature by January 1,
19 2022.

20 (d) Identify measurable outcome criteria to establish a project
21 baseline summary for use during design from estimated project
22 material quantities using industry average environmental product
23 declarations; and

24 (e) Identify sustainable and low-carbon emitting building
25 materials, including but not limited to, aggregate and recycled
26 concrete materials, as described in subsection (4) of this section.

27 (3) The work group shall provide their recommendations in a
28 report to the fiscal committees of the legislature by January 1,
29 2022.

30 (4) (a) The legislature continues to prioritize Washington state's
31 sustainability goals and reaffirms its determination that recyclable
32 construction aggregate and recycled concrete materials are too
33 valuable to be wasted and landfilled. The legislature further finds
34 that the reuse of construction aggregate and recycled concrete
35 materials into construction projects is known to:

36 (i) Reduce the need for consumption of new construction aggregate
37 materials and conserves existing aggregate resources;

38 (ii) Encourages reuse and recycling, reduces waste, and
39 discourages landfilling of readily available natural resources;

1 (iii) Reduces truck trips and related transportation emissions;
2 and

3 (iv) Reduces greenhouse gases related to the construction of
4 state funded construction projects, reduce embodied energy, and
5 improve and advance the sustainable principles and practices of
6 Washington state.

7 (b) These recyclable materials have well established markets, are
8 substantially a primary or secondary product of necessary
9 construction processes and production, as a commodity substantially
10 meets widely recognized international, national, and local standards
11 and specifications, and are managed as an item of commercial value.

12 **Sec. 7042.** RCW 43.63A.750 and 2020 c 356 s 7008 are each amended
13 to read as follows:

14 (1) A competitive grant program to assist nonprofit organizations
15 in acquiring, constructing, or rehabilitating performing arts, art
16 museums, and cultural facilities is created.

17 (2)(a) The department shall submit a list of recommended
18 performing arts, art museum projects, and cultural organization
19 projects eligible for funding to the governor and the legislature in
20 the department's biennial capital budget request beginning with the
21 2001-2003 biennium and thereafter. The list, in priority order, shall
22 include a description of each project, the amount of recommended
23 state funding, and documentation of nonstate funds to be used for the
24 project. The total amount of recommended state funding for projects
25 on a biennial project list shall not exceed twelve million dollars,
26 except that lists submitted during the 2019-2021 and 2021-2023 fiscal
27 (~~biennium~~) biennia may not exceed sixteen million dollars.

28 (b) The department shall establish a competitive process to
29 prioritize applications for state assistance as follows:

30 (i) The department shall conduct a statewide solicitation of
31 project applications from nonprofit organizations, local governments,
32 and other entities, as determined by the department. The department
33 shall evaluate and rank applications in consultation with a citizen
34 advisory committee, including a representative from the state arts
35 commission, using objective criteria. The evaluation and ranking
36 process shall also consider local community support for projects and
37 an examination of existing assets that applicants may apply to
38 projects.

1 (ii) The department may establish the amount of state grant
2 assistance for individual project applications but the amount shall
3 not exceed twenty percent, or thirty-three and one-third percent for
4 lists submitted during the 2019-2021 fiscal biennium, of the
5 estimated total capital cost or actual cost of a project, whichever
6 is less. The remaining portions of the project capital cost shall be
7 a match from nonstate sources. The nonstate match may include cash,
8 the value of real property when acquired solely for the purpose of
9 the project, and in-kind contributions. The department is authorized
10 to set matching requirements for individual projects. State
11 assistance may be used to fund separate definable phases of a project
12 if the project demonstrates adequate progress and has secured the
13 necessary match funding.

14 (iii) The department shall not sign contracts or otherwise
15 financially obligate funds under this section until the legislature
16 has approved a specific list of projects. In contracts for grants
17 authorized under this section, the department shall include
18 provisions requiring that capital improvements be held by the grantee
19 for a specified period of time appropriate to the amount of the grant
20 and that facilities be used for the express purpose of the grant. If
21 the grantee is found to be out of compliance with provisions of the
22 contract, the grantee shall repay to the state general fund the
23 principal amount of the grant plus interest calculated at the rate of
24 interest on state of Washington general obligation bonds issued most
25 closely to the date of authorization of the grant.

26 NEW SECTION. **Sec. 7043.** The office of financial management must
27 compile a list of 2021-2023 fiscal biennium capital budget grant
28 programs managed by state agencies and the direct and indirect
29 administrative fee percentages charged for each. For the purposes of
30 this section, "administrative fee percentages" means rates charged by
31 state agencies and the rates grant recipients are allowed to charge
32 for direct and/or indirect administrative costs. The office of
33 financial management must submit the list of capital budget grant
34 programs and their associated administrative fee percentages to the
35 house capital budget committee and the senate ways and means
36 committee by October 1, 2021.

37 **Sec. 7044.** RCW 28B.77.070 and 2019 c 413 s 7029 are each amended
38 to read as follows:

1 (1) The council shall identify budget priorities and levels of
2 funding for higher education, including the two and four-year
3 institutions of higher education and state financial aid programs. It
4 is the intent of the legislature for the council to make budget
5 recommendations for allocations for major policy changes in
6 accordance with priorities set forth in the ten-year plan, but the
7 legislature does not intend for the council to review and make
8 recommendations on individual institutional budgets. It is the intent
9 of the legislature that recommendations from the council prioritize
10 funding needs for the overall system of higher education in
11 accordance with priorities set forth in the ten-year plan. It is also
12 the intent of the legislature that the council's recommendations take
13 into consideration the total per-student funding at similar public
14 institutions of higher education in the global challenge states.

15 (2) By December of each odd-numbered year, the council shall
16 outline the council's fiscal priorities under the ten-year plan that
17 it must distribute to the institutions, the state board for community
18 and technical colleges, the office of financial management, and the
19 joint higher education committee.

20 (a) Capital budget outlines for the two-year institutions shall
21 be submitted to the office of financial management by August 15th of
22 each even-numbered year, and shall include the prioritized ranking of
23 the capital projects being requested, a description of each capital
24 project, and the amount and fund source being requested.

25 (b) Capital budget outlines for the four-year institutions must
26 be submitted to the office of financial management by August 15th of
27 each even-numbered year, and must include: The institutions' priority
28 ranking of the project; the capital budget category within which the
29 project will be submitted to the office of financial management in
30 accordance with RCW 43.88D.010; a description of each capital
31 project; and the amount and fund source being requested.

32 (c) The office of financial management shall reference these
33 reporting requirements in its budget instructions.

34 (3) The council shall submit recommendations on the operating
35 budget priorities to support the ten-year plan to the office of
36 financial management by October 1st each year, and to the legislature
37 by January 1st each year.

38 (4) (a) The office of financial management shall develop one
39 prioritized list of capital projects for the legislature to consider
40 that includes all of the projects requested by the four-year

1 institutions of higher education that were scored by the office of
2 financial management pursuant to chapter 43.88D RCW, including
3 projects that were previously scored but not funded. The prioritized
4 list of capital projects shall be based on the following priorities
5 in the following order:

6 (i) Office of financial management scores pursuant to chapter
7 43.88D RCW;

8 (ii) Preserving assets;

9 (iii) Degree production; and

10 (iv) Maximizing efficient use of instructional space.

11 (b) The office of financial management shall include all of the
12 capital projects requested by the four-year institutions of higher
13 education, except for the minor works projects, in the prioritized
14 list of capital projects provided to the legislature.

15 (c) The form of the prioritized list for capital projects
16 requested by the four-year institutions of higher education shall be
17 provided as one list, ranked in priority order with the highest
18 priority project ranked number "1" through the lowest priority
19 project numbered last. The ranking for the prioritized list of
20 capital projects may not:

21 (i) Include subpriorities;

22 (ii) Be organized by category;

23 (iii) Assume any state bond or building account biennial funding
24 level to prioritize the list; or

25 (iv) Assume any specific share of projects by institution in the
26 priority list.

27 (5) Institutions and the state board for community and technical
28 colleges shall submit any supplemental capital budget requests and
29 revisions to the office of financial management by November 1st and
30 to the legislature by January 1st.

31 (6) For the (~~2017-2019 fiscal biennium and the~~) 2019-2021
32 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to
33 subsection (4) of this section, the office of financial management
34 may, but is not obligated to, develop one prioritized list of capital
35 projects for the legislature to consider that includes all of the
36 projects requested by the four-year institutions of higher education
37 that were scored by the office of financial management pursuant to
38 chapter 43.88D RCW, including projects that were previously scored
39 but not funded.

1 **Sec. 7045.** RCW 28A.320.330 and 2019 c 411 s 3 and 2019 c 410 s 3
2 are each reenacted and amended to read as follows:

3 School districts shall establish the following funds in addition
4 to those provided elsewhere by law:

5 (1)(a) A general fund for the school district to account for all
6 financial operations of the school district except those required to
7 be accounted for in another fund.

8 (b) By the 2018-19 school year, a local revenue subfund of its
9 general fund to account for the financial operations of a school
10 district that are paid from local revenues. The local revenues that
11 must be deposited in the local revenue subfund are enrichment levies
12 and transportation vehicle levies collected under RCW 84.52.053,
13 local effort assistance funding received under chapter 28A.500 RCW,
14 and other school district local revenues including, but not limited
15 to, grants, donations, and state and federal payments in lieu of
16 taxes, but do not include other federal revenues, or local revenues
17 that operate as an offset to the district's basic education
18 allocation under RCW 28A.150.250. School districts must track
19 expenditures from this subfund separately to account for the
20 expenditure of each of these streams of revenue by source, and must
21 provide the supplemental expenditure schedule under (c) of this
22 subsection, and any other supplemental expenditure schedules required
23 by the superintendent of public instruction or state auditor, for
24 purposes of RCW 43.09.2856.

25 (c) Beginning in the 2019-20 school year, the superintendent of
26 public instruction must require school districts to provide a
27 supplemental expenditure schedule by revenue source that identifies
28 the amount expended by object for each of the following supplementary
29 enrichment activities beyond the state funded amount:

30 (i) Minimum instructional offerings under RCW 28A.150.220 or
31 28A.150.260 not otherwise included on other lines;

32 (ii) Staffing ratios or program components under RCW 28A.150.260,
33 including providing additional staff for class size reduction beyond
34 class sizes allocated in the prototypical school model and additional
35 staff beyond the staffing ratios allocated in the prototypical school
36 formula;

37 (iii) Program components under RCW 28A.150.200, 28A.150.220, or
38 28A.150.260, not otherwise included on other lines;

39 (iv) Program components to support students in the program of
40 special education;

1 (v) Program components of professional learning, as defined by
2 RCW 28A.415.430, beyond that allocated under RCW 28A.150.415;

3 (vi) Extracurricular activities;

4 (vii) Extended school days or an extended school year;

5 (viii) Additional course offerings beyond the minimum
6 instructional program established in the state's statutory program of
7 basic education;

8 (ix) Activities associated with early learning programs;

9 (x) Activities associated with providing the student
10 transportation program;

11 (xi) Any additional salary costs attributable to the provision or
12 administration of the enrichment activities allowed under RCW
13 28A.150.276;

14 (xii) Additional activities or enhancements that the office of
15 the superintendent of public instruction determines to be a
16 documented and demonstrated enrichment of the state's statutory
17 program of basic education under RCW 28A.150.276; and

18 (xiii) All other costs not otherwise identified in other line
19 items.

20 (d) For any salary and related benefit costs identified in
21 (c)(xi), (xii), and (xiii) of this subsection, the school district
22 shall maintain a record describing how these expenditures are
23 documented and demonstrated enrichment of the state's statutory
24 program of basic education. School districts shall maintain these
25 records until the state auditor has completed the audit under RCW
26 43.09.2856.

27 (2) A capital projects fund shall be established for major
28 capital purposes. All statutory references to a "building fund" shall
29 mean the capital projects fund so established. Money to be deposited
30 into the capital projects fund shall include, but not be limited to,
31 bond proceeds, proceeds from excess levies authorized by RCW
32 84.52.053, state apportionment proceeds as authorized by RCW
33 28A.150.270, earnings from capital projects fund investments as
34 authorized by RCW 28A.320.310 and 28A.320.320, and state forest
35 revenues transferred pursuant to subsection (3) of this section.

36 Money derived from the sale of bonds, including interest earnings
37 thereof, may only be used for those purposes described in RCW
38 28A.530.010, except that accrued interest paid for bonds shall be
39 deposited in the debt service fund.

1 Money to be deposited into the capital projects fund shall
2 include but not be limited to rental and lease proceeds as authorized
3 by RCW 28A.335.060, and proceeds from the sale of real property as
4 authorized by RCW 28A.335.130.

5 Money legally deposited into the capital projects fund from other
6 sources may be used for the purposes described in RCW 28A.530.010,
7 and for the purposes of:

8 (a) Major renovation and replacement of facilities and systems
9 where periodical repairs are no longer economical or extend the
10 useful life of the facility or system beyond its original planned
11 useful life. Such renovation and replacement shall include, but shall
12 not be limited to, major repairs, exterior painting of facilities,
13 replacement and refurbishment of roofing, exterior walls, windows,
14 heating and ventilating systems, floor covering in classrooms and
15 public or common areas, and electrical and plumbing systems.

16 (b) Renovation and rehabilitation of playfields, athletic fields,
17 and other district real property.

18 (c) The conduct of preliminary energy audits and energy audits of
19 school district buildings. For the purpose of this section:

20 (i) "Preliminary energy audits" means a determination of the
21 energy consumption characteristics of a building, including the size,
22 type, rate of energy consumption, and major energy using systems of
23 the building.

24 (ii) "Energy audit" means a survey of a building or complex which
25 identifies the type, size, energy use level, and major energy using
26 systems; which determines appropriate energy conservation maintenance
27 or operating procedures and assesses any need for the acquisition and
28 installation of energy conservation measures, including solar energy
29 and renewable resource measures.

30 (iii) "Energy capital improvement" means the installation, or
31 modification of the installation, of energy conservation measures in
32 a building which measures are primarily intended to reduce energy
33 consumption or allow the use of an alternative energy source.

34 (d) Those energy capital improvements which are identified as
35 being cost-effective in the audits authorized by this section.

36 (e) Purchase or installation of additional major items of
37 equipment and furniture: PROVIDED, That vehicles shall not be
38 purchased with capital projects fund money.

39 (f) (i) Costs associated with implementing technology systems,
40 facilities, and projects, including acquiring hardware, licensing

1 software, and online applications and training related to the
2 installation of the foregoing. However, the software or applications
3 must be an integral part of the district's technology systems,
4 facilities, or projects.

5 (ii) Costs associated with the application and modernization of
6 technology systems for operations and instruction including, but not
7 limited to, the ongoing fees for online applications, subscriptions,
8 or software licenses, including upgrades and incidental services, and
9 ongoing training related to the installation and integration of these
10 products and services. However, to the extent the funds are used for
11 the purpose under this subsection (2)(f)(ii), the school district
12 shall transfer to the district's general fund the portion of the
13 capital projects fund used for this purpose. The office of the
14 superintendent of public instruction shall develop accounting
15 guidelines for these transfers in accordance with internal revenue
16 service regulations.

17 (g) Major equipment repair, painting of facilities, and other
18 major preventative maintenance purposes. However, to the extent the
19 funds are used for the purpose under this subsection (2)(g), the
20 school district shall transfer to the district's general fund the
21 portion of the capital projects fund used for this purpose. The
22 office of the superintendent of public instruction shall develop
23 accounting guidelines for these transfers in accordance with internal
24 revenue service regulations. Based on the district's most recent two-
25 year history of general fund maintenance expenditures, funds used for
26 this purpose may not replace routine annual preventive maintenance
27 expenditures made from the district's general fund.

28 (h) During the (~~2019-2021~~) 2021-2023 fiscal biennium,
29 renovation and replacement of facilities and systems, purchase or
30 installation of items of equipment and furniture, including
31 maintenance vehicles and machinery, and other preventative
32 maintenance or infrastructure improvement purposes.

33 (3) A debt service fund to provide for tax proceeds, other
34 revenues, and disbursements as authorized in chapter 39.44 RCW. State
35 forestland revenues that are deposited in a school district's debt
36 service fund pursuant to RCW 79.64.110 and to the extent not
37 necessary for payment of debt service on school district bonds may be
38 transferred by the school district into the district's capital
39 projects fund.

1 (4) An associated student body fund as authorized by RCW
2 28A.325.030.

3 (5) Advance refunding bond funds and refunded bond funds to
4 provide for the proceeds and disbursements as authorized in chapter
5 39.53 RCW.

6 NEW SECTION. **Sec. 7046.** The department of natural resources, in
7 coordination with the department of social and health services, shall
8 enter into long-term, revenue-generating opportunities for under used
9 portions of the Fircrest Residential Habilitation Center bounded by
10 15th Ave NE and NE 150th Street to benefit the charitable,
11 educational, penal, and reformatory institutions account. Long-term,
12 revenue generating opportunities may include, but are not limited to,
13 land leases, land sales, and land swaps. The department of social and
14 health services and the department of natural resources must amend
15 their lease under chapter 7, Laws of 1986 if necessary to conform
16 with this section.

17 NEW SECTION. **Sec. 7047.** The legislature intends to consider
18 predesign funding for the Washington state patrol crime laboratory
19 I-5 consolidated facility in the 2022 supplemental capital budget. By
20 December 1, 2021, the Washington state patrol must provide data to
21 support the request for a consolidated crime lab. The agency must
22 provide legislative fiscal staff with operating budget financial
23 information including, but not limited to, a list of each leased
24 facility that will be vacated when the consolidated lab is completed.
25 For each facility, the Washington state patrol must provide at least
26 the following:

- 27 (1) Lease contract number;
- 28 (2) Lease contract term;
- 29 (3) Lease facility street address;
- 30 (4) Lease facility cost, by fund and by state fiscal year for
31 fiscal years 2020, 2021, 2022, and 2023;
- 32 (5) Lease facility and maintenance staffing levels and funding by
33 state fiscal year for fiscal years 2020, 2021, 2022, and 2023;
- 34 (6) The most current six-year facilities plan;
- 35 (7) An estimated certificate of participation payback schedule;
- 36 and

1 (8) A summary of how the operating costs from subsection (1) of
2 this section will offset the certification of participation costs
3 from subsection (3) of this section by state fiscal year.

4 NEW SECTION. **Sec. 7048.** The coronavirus capital projects
5 account is created in the state treasury. All receipts from the
6 federal coronavirus capital projects fund moneys under P.L. 117-2,
7 Sec. 604, must be deposited into the account. Moneys in the account
8 may be spent only after appropriation. Expenditures from the account
9 may be used only for capital projects directly enabling work,
10 education and health monitoring, including remote options, in
11 response to the public health emergency with respect to the
12 coronavirus disease.

13 **Sec. 7049.** RCW 39.35D.030 and 2011 c 99 s 1 are each amended to
14 read as follows:

15 (1) All major facility projects of public agencies receiving any
16 funding in a state capital budget, or projects financed through a
17 financing contract as defined in RCW 39.94.020, must be designed,
18 constructed, and certified to at least the LEED silver standard. This
19 subsection applies to major facility projects that have not entered
20 the design phase prior to July 24, 2005, and to the extent
21 appropriate LEED silver standards exist for that type of building or
22 facility.

23 (2) All major facility projects of any entity other than a public
24 agency or public school district receiving any funding in a state
25 capital budget must be designed, constructed, and certified to at
26 least the LEED silver standard. This subsection applies to major
27 facility projects that have not entered the grant application process
28 prior to July 24, 2005, and to the extent appropriate LEED silver
29 standards exist for that type of building or facility.

30 (3)(a) Public agencies, under this section, shall monitor and
31 document ongoing operating savings resulting from major facility
32 projects designed, constructed, and certified as required under this
33 section.

34 (b) Public agencies, under this section, shall report annually to
35 the department on major facility projects and operating savings.

36 (4) The department shall consolidate the reports required in
37 subsection (3) of this section into one report and report to the
38 governor and legislature by September 1st of each even-numbered year

1 beginning in 2006 and ending in 2016. In its report, the department
2 shall also report on the implementation of this chapter, including
3 reasons why the LEED standard was not used as required by RCW
4 39.35D.020(5)(b). The department shall make recommendations regarding
5 the ongoing implementation of this chapter, including a discussion of
6 incentives and disincentives related to implementing this chapter.

7 (5) For the purposes of determining compliance with the
8 requirement for a project to be designed, constructed, and certified
9 to at least the LEED silver standard, the department must credit one
10 additional point for a project that uses wood products with a
11 credible third-party sustainable forest certification or from forests
12 regulated under chapter 76.09 RCW, the Washington forest practices
13 act. For projects that qualify for this additional point, and for
14 which an additional point would have resulted in formal certification
15 under the LEED silver standard, the project must be deemed to meet
16 the standard under this section.

17 (6) During the 2021-2023 fiscal biennium, an alternative high-
18 performance building certification, as determined by the legislature,
19 may be used instead of the LEED silver building design, construction,
20 and certification standard required by this section.

21 NEW SECTION. Sec. 7050. If any provision of this act or its
22 application to any person or circumstance is held invalid, the
23 remainder of the act or the application of the provision to other
24 persons or circumstances is not affected.

25 NEW SECTION. Sec. 7051. This act is necessary for the immediate
26 preservation of the public peace, health, or safety, or support of
27 the state government and its existing public institutions, and takes
28 effect immediately."

(End of part)

SHB 1080 - S AMD
By Senator Frockt

29 On page 1, line 2 of the title, after "improvements;" strike the
30 remainder of the title and insert "amending RCW 43.19.501,
31 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750, 28B.35.370,

1 28B.50.360, 43.185.050, 43.88D.010, 43.155.150, 43.330.520,
2 43.155.160, 43.63A.750, 28B.77.070, and 39.35D.030; amending 2019 c
3 413 ss 1007, 1010, 1014, 1023, 1032, 1056, 1058, 1060, 1012, 1064,
4 1066, 1061, 1074, 1076, 1079, 1077, 4002, 4004, 1097, 1098, 2088,
5 2089, 3020, 3091, 3278, 3301, 3217, 3235, 5011, 5020, and 5047, and
6 2020 c 356 ss 6002, 1003, 1006, 1011, 1013, 1009, 1022, 1027, 3025,
7 3062, 5002, and 5011 (uncodified); reenacting and amending RCW
8 90.94.090, 43.155.050, and 28A.320.330; creating new sections;
9 repealing 2019 c 413 ss 1004, 1107, 1108, 1109, and 2034
10 (uncodified); making appropriations; providing a contingent effective
11 date; providing an expiration date; and declaring an emergency."

EFFECT: Authorizes \$6.307 billion in new capital projects for the 2021-2023 fiscal biennium; of this total, \$3.943 billion is financed with state general obligation bonds. Includes \$255 million in authorizations for state agencies and institutions of higher education to enter alternative financing contracts. Reappropriates \$4.479 billion in funding for projects authorized in prior biennia.

(End of Bill)

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