WFSE Assistant AGs

April 22, 2021

Agency	Fund	FY 2022	FY 2023
Office of the Attorney General	General Fund-State	\$578	\$601
	General Fund-Federal	\$54	\$56
	Public Srvc Revlv-State	\$21	\$22
	Motor Vehcle Arbitrn-State	\$2	\$2
	Medicaid Fraud Pnlty-State	\$18	\$19
	Legal Serv Rev Acct-State	\$3,511	\$3,619
	Local Gov Archives-State	\$7	\$7
Totals By Fund			
	General Fund-State	\$578	\$601
	General Fund-Federal	\$54	\$56
	Other Funds	\$3,559	\$3,669
	Total	\$4,191	\$4,326

WFSE General Government

April 22, 2021

Office of the Secretary of State General Fund-State \$73 \$74 Public Records Effic-State \$56 \$57 Office of the Attorney General General Fund-Federal \$138 \$390 Public Srive Reviv-State \$30 \$30 \$30 Motor Vehicle Arbitrn-State \$15 \$15 \$15 Medicald Fraud Pnlty-State \$48 \$48 \$48 Legal Serv Rev Acct-State \$1,301 \$1,307 \$1,307 Local Gow Archives-State \$6 \$6 \$6 Department of Commerce General Fund-State \$265 \$261 General Fund-State \$265 \$261 \$262 \$622 Public Works Assist-State \$62	Agency	Fund	FY 2022	FY 2023
Local Gov Archives-State \$71 \$72	Office of the Secretary of State	General Fund-State	\$73	\$74
Office of the Attorney General General Fund-Federal \$388 \$390 General Fund-Federal \$153 \$153 \$153 \$30 <td></td> <td>Public Records Effic-State</td> <td>\$56</td> <td>\$57</td>		Public Records Effic-State	\$56	\$57
General Fund-Federal		Local Gov Archives-State	\$71	\$72
Public Srvc RevIv-State	Office of the Attorney General	General Fund-State	\$388	\$390
Motor Vehcle Arbitrn-State		General Fund-Federal	\$153	\$153
Medicaid Fraud Pnlty-State		Public Srvc Revlv-State	\$30	\$30
Legal Serv Rev Acct-State		Motor Vehcle Arbitrn-State	\$15	\$15
Department of Commerce General Fund-State \$265 \$261		Medicaid Fraud Pnlty-State	\$48	\$48
Department of Commerce General Fund-State \$265 \$261 General Fund-Federal \$246 \$245 \$246 General Fund-Local \$62 \$62 \$62 Public Works Assist-State \$62 \$62 \$62 Liquor Excise-State \$15 \$15 \$15 Home Security Fund-State \$34 \$32 \$35 Affordable Housing-State \$7 \$6 \$6 Finan Frd & Id Thift-State \$2 \$2 \$2 Energy Efficncy Acct-State \$3 \$3 \$3 Gomm Economic Devel-State \$3 \$3 \$3 Growth Mgmt Planning-State \$5 \$5 \$5 Wa Housing Trust Acc-State \$79 \$79 \$79 Pub Facil Const Loan-State \$13 \$13 \$13 State Lottery Commission Lottery Admin Acct-State \$11 \$111 Minority & Women's Business Enterp General Fund-State \$18 \$18 Office of Insurance Commissioner General Fund-State \$14 \$14		Legal Serv Rev Acct-State	\$1,301	\$1,307
General Fund-Federal \$246 \$245 General Fund-Local \$62 \$62 Public Works Assist-State \$62 \$62 Liquor Excise-State \$15 \$15 Home Security Fund-State \$34 \$32 Affordable Housing-State \$7 \$6 Finan Frd & Id Thft-State \$3 \$3 Comm Economic Devel-State \$3 \$3 Comm Economic Devel-State \$3 \$3 Comm Economic Devel-State \$3 \$3 Growth Mgmt Planning-State \$5 \$5 Wa Housing Trust Acc-State \$79 \$79 Pub Facil Const Loan-State \$13 \$13 State Lottery Commission Lottery Admin Acct-State \$13 \$13 State Lottery Commission Lottery Admin Acct-State \$18 \$18 Minority & Women's Business Enterp General Fund-State \$18 \$18 Minority & Business-State \$68 \$68 Office of Insurance Commissioner General Fund-Federal \$14 \$14 Insurance Comm Regul-State \$665 \$675 Consolidated Technology Services CTS Revolving Acct-State \$19 \$19 Liquor and Cannabis Board General Fund-State \$19 \$19 Liquor Revolving Acct-State \$292 \$295 Utilities and Transportation Comm General Fund-Local \$18 \$18 Public Srvc Revlv-State \$371 \$374 Pipeline Safety-Federal \$30 \$30 Military Department General Fund-State \$164 \$165 General Fund-Federal \$284 \$288 Enhanced 911 Account-State \$150 \$151 Disaster Response-Federal \$25 \$25		Local Gov Archives-State	\$6	\$6
General Fund-Local \$62 \$	Department of Commerce	General Fund-State	\$265	\$261
Public Works Assist-State		General Fund-Federal	\$246	\$245
Liquor Excise-State \$15 \$15 Home Security Fund-State \$34 \$32 Affordable Housing-State \$7 \$6 Finan Frd & Id Thft-State \$2 \$2 Energy Efficincy Acct-State \$3 \$3 Comm Economic Devel-State \$3 \$3 Growth Mgmt Planning-State \$5 \$5 Wa Housing Trust Acc-State \$79 \$79 Pub Facil Const Loan-State \$13 \$13 State Lottery Commission Lottery Admin Acct-State \$11 \$111 Minority & Women's Business Enterp General Fund-State \$18 \$18 Minority & Business-State \$68 \$68 \$68 Office of Insurance Commissioner General Fund-Federal \$14 \$14 Insurance Comm Regul-State \$65 \$65 \$65 Consolidated Technology Services CTS Revolving Acct-State \$12 \$12 Liquor and Cannabis Board General Fund-State \$13 \$13 Dedicated Marijuana-State \$13 \$13 Liquor R		General Fund-Local	\$62	\$62
Home Security Fund-State		Public Works Assist-State	\$62	\$62
Affordable Housing-State \$7 \$6 Finan Frd & Id Thft-State \$2 \$2 Energy Efficncy Acct-State \$3 \$3 \$3 Comm Economic Devel-State \$37 \$37 Growth Mgmt Planning-State \$5 \$5 Wa Housing Trust Acc-State \$13 \$13 State Lottery Commission Lottery Admin Acct-State \$13 \$13 State Lottery Commission Lottery Admin Acct-State \$111 \$111 Minority & Women's Business Enterp General Fund-State \$18 \$18 Office of Insurance Commissioner General Fund-Bedral \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14		Liquor Excise-State	\$15	\$15
Finan Frd & Id Thft-State		Home Security Fund-State	\$34	\$32
Energy Efficncy Acct-State \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3		Affordable Housing-State	\$7	\$6
Comm Economic Devel-State \$37 \$37 \$37 \$37 \$37 \$37 \$37 \$37 \$37 \$37		Finan Frd & Id Thft-State	\$2	\$2
Growth Mgmt Planning-State \$5 \$5 Wa Housing Trust Acc-State \$79 \$79 Pub Facil Const Loan-State \$13 \$13 State Lottery Commission Lottery Admin Acct-State \$11 \$111 Minority & Women's Business Enterp General Fund-State \$18 \$18 Minority & Business Enterp General Fund-State \$18 \$18 Office of Insurance Commissioner General Fund-Federal \$14 \$14 Insurance Comm Regul-State \$665 \$675 Consolidated Technology Services CTS Revolving Acct-State \$12 \$12 Liquor and Cannabis Board General Fund-State \$19 \$19 Dedicated Marijuana-State \$137 \$138 Liquor Revolving Acct-State \$292 \$295 Utilities and Transportation Comm General Fund-Local \$18 \$18 Public Sroc Revlv-State \$371 \$374 Pipeline Safety-State \$24 \$25 Pipeline Safety-State \$104 \$164 \$165 General Fund-State \$164 \$165 General Fund-Federal \$284 \$288 Enhanced 911 Account-State \$55 \$56 Disaster Response-Federal \$215 \$150 \$151 Disaster Response-Federal \$215		Energy Efficncy Acct-State	\$3	\$3
Wa Housing Trust Acc-State\$79\$79Pub Facil Const Loan-State\$13\$13State Lottery CommissionLottery Admin Acct-State\$111\$111Minority & Women's Business EnterpGeneral Fund-State\$18\$18Minority & Business-State\$68\$68Office of Insurance CommissionerGeneral Fund-Federal\$14\$14Insurance Comm Regul-State\$665\$675Consolidated Technology ServicesCTS Revolving Acct-State\$12\$12Liquor and Cannabis BoardGeneral Fund-State\$19\$19Dedicated Marijuana-State\$137\$138Liquor Revolving Acc-State\$292\$295Utilities and Transportation CommGeneral Fund-Local\$18\$18Public Srvc Revlv-State\$371\$374Pipeline Safety-State\$24\$25Pipeline Safety-Federal\$30\$30Military DepartmentGeneral Fund-State\$164\$165General Fund-Federal\$284\$288Enhanced 911 Account-State\$55\$56Disaster Response-State\$150\$151Disaster Response-Federal\$21\$21		Comm Economic Devel-State	\$37	\$37
Pub Facil Const Loan-State\$13\$13State Lottery CommissionLottery Admin Acct-State\$111\$111Minority & Women's Business EnterpGeneral Fund-State\$18\$18Office of Insurance CommissionerGeneral Fund-Federal\$14\$14Insurance Comm Regul-State\$665\$675Consolidated Technology ServicesCTS Revolving Acct-State\$12\$12Liquor and Cannabis BoardGeneral Fund-State\$19\$19Dedicated Marijuana-State\$137\$138Liquor Revolving Acc-State\$292\$295Utilities and Transportation CommGeneral Fund-Local\$18\$18Public Srvc Revlv-State\$371\$374Pipeline Safety-State\$24\$25Pipeline Safety-Federal\$30\$30Military DepartmentGeneral Fund-State\$164\$165General Fund-Federal\$284\$288Enhanced 911 Account-State\$55\$56Disaster Response-State\$150\$151Disaster Response-Federal\$21\$21		Growth Mgmt Planning-State	\$5	\$5
State Lottery CommissionLottery Admin Acct-State\$111\$111Minority & Women's Business EnterpGeneral Fund-State\$18\$18Minority & Business-State\$68\$68Office of Insurance CommissionerGeneral Fund-Federal\$14\$14Insurance Comm Regul-State\$665\$675Consolidated Technology ServicesCTS Revolving Acct-State\$12\$12Liquor and Cannabis BoardGeneral Fund-State\$19\$19Dedicated Marijuana-State\$137\$138Liquor Revolving Acc-State\$292\$295Utilities and Transportation CommGeneral Fund-Local\$18\$18Public Srvc Revlv-State\$371\$374Pipeline Safety-State\$24\$25Pipeline Safety-Federal\$30\$30Military DepartmentGeneral Fund-State\$164\$165General Fund-Federal\$284\$288Enhanced 911 Account-State\$55\$56Disaster Response-State\$150\$151Disaster Response-Federal\$21\$21		Wa Housing Trust Acc-State	\$79	\$79
Minority & Women's Business EnterpGeneral Fund-State\$18\$18Minority & Business-State\$68\$68Office of Insurance CommissionerGeneral Fund-Federal\$14\$14Insurance Comm Regul-State\$665\$675Consolidated Technology ServicesCTS Revolving Acct-State\$12\$12Liquor and Cannabis BoardGeneral Fund-State\$19\$19Dedicated Marijuana-State\$137\$138Liquor Revolving Acc-State\$292\$295Utilities and Transportation CommGeneral Fund-Local\$18\$18Public Srvc Revlv-State\$371\$374Pipeline Safety-State\$34\$25Pipeline Safety-Federal\$30\$30Military DepartmentGeneral Fund-State\$164\$165General Fund-Federal\$284\$288Enhanced 911 Account-State\$55\$56Disaster Response-State\$150\$151Disaster Response-Federal\$21\$21		Pub Facil Const Loan-State	\$13	\$13
Minority & Business-State \$68 \$68 Office of Insurance Commissioner General Fund-Federal \$14 \$14 Insurance Comm Regul-State \$665 \$675 Consolidated Technology Services CTS Revolving Acct-State \$12 \$12 Liquor and Cannabis Board General Fund-State \$19 \$19 Dedicated Marijuana-State \$137 \$138 Liquor Revolving Acc-State \$292 \$295 Utilities and Transportation Comm General Fund-Local \$18 \$18 Public Srvc Revlv-State \$371 \$374 Pipeline Safety-State \$24 \$25 Pipeline Safety-Federal \$30 \$30 Military Department General Fund-State \$164 \$165 General Fund-Federal \$284 \$288 Enhanced 911 Account-State \$55 \$56 Disaster Response-State \$150 \$151 Disaster Response-Federal \$21 \$21	State Lottery Commission	Lottery Admin Acct-State	\$111	\$111
Office of Insurance CommissionerGeneral Fund-Federal\$14\$14Insurance Comm Regul-State\$665\$675Consolidated Technology ServicesCTS Revolving Acct-State\$12\$12Liquor and Cannabis BoardGeneral Fund-State\$19\$19Dedicated Marijuana-State\$137\$138Liquor Revolving Acc-State\$292\$295Utilities and Transportation CommGeneral Fund-Local\$18\$18Public Srvc Revlv-State\$371\$374Pipeline Safety-State\$24\$25Pipeline Safety-Federal\$30\$30Military DepartmentGeneral Fund-State\$164\$165General Fund-Federal\$284\$288Enhanced 911 Account-State\$55\$56Disaster Response-State\$150\$151Disaster Response-Federal\$21\$21	Minority & Women's Business Enterp	General Fund-State	\$18	\$18
Insurance Comm Regul-State \$665 \$675 Consolidated Technology Services CTS Revolving Acct-State \$12 \$12 Liquor and Cannabis Board General Fund-State \$19 \$19 Dedicated Marijuana-State \$137 \$138 Liquor Revolving Acc-State \$292 \$295 Utilities and Transportation Comm General Fund-Local \$18 \$18 Public Srvc Revlv-State \$371 \$374 Pipeline Safety-State \$24 \$25 Pipeline Safety-Federal \$30 \$30 Military Department General Fund-State \$164 \$165 General Fund-Federal \$284 \$288 Enhanced 911 Account-State \$55 \$56 Disaster Response-State \$150 \$151 Disaster Response-Federal \$21 \$21		Minority & Business-State	\$68	\$68
Consolidated Technology Services CTS Revolving Acct-State Liquor and Cannabis Board General Fund-State Dedicated Marijuana-State Liquor Revolving Acc-State Liquor Revolving Acc-State Utilities and Transportation Comm General Fund-Local Public Srvc Revlv-State Public Srvc Revlv-State Pipeline Safety-State Pipeline Safety-Federal Sand Military Department General Fund-State General Fund-Federal Sand Sand Sand Military Department General Fund-Federal Sand S	Office of Insurance Commissioner	General Fund-Federal	\$14	\$14
Liquor and Cannabis Board General Fund-State Dedicated Marijuana-State Liquor Revolving Acc-State Liquor Revolving Acc-State Utilities and Transportation Comm General Fund-Local Public Srvc Revlv-State Public Srvc Revlv-State Pipeline Safety-State Pipeline Safety-Federal Military Department General Fund-State General Fund-State Safety Safety General Fund-State Safety Safety Financed 911 Account-State Safety		Insurance Comm Regul-State	\$665	\$675
Dedicated Marijuana-State \$137 \$138 Liquor Revolving Acc-State \$292 \$295 Utilities and Transportation Comm General Fund-Local \$18 \$18 Public Srvc Revlv-State \$371 \$374 Pipeline Safety-State \$24 \$25 Pipeline Safety-Federal \$30 \$30 Military Department General Fund-State \$164 \$165 General Fund-Federal \$284 \$288 Enhanced 911 Account-State \$55 \$56 Disaster Response-State \$150 \$151 Disaster Response-Federal \$21 \$21	Consolidated Technology Services	CTS Revolving Acct-State	\$12	\$12
Liquor Revolving Acc-State\$292\$295Utilities and Transportation CommGeneral Fund-Local\$18\$18Public Srvc Revlv-State\$371\$374Pipeline Safety-State\$24\$25Pipeline Safety-Federal\$30\$30Military DepartmentGeneral Fund-State\$164\$165General Fund-Federal\$284\$288Enhanced 911 Account-State\$55\$56Disaster Response-State\$150\$151Disaster Response-Federal\$21\$21	Liquor and Cannabis Board	General Fund-State	\$19	\$19
Utilities and Transportation CommGeneral Fund-Local\$18\$18Public Srvc Revlv-State\$371\$374Pipeline Safety-State\$24\$25Pipeline Safety-Federal\$30\$30Military DepartmentGeneral Fund-State\$164\$165General Fund-Federal\$284\$288Enhanced 911 Account-State\$55\$56Disaster Response-State\$150\$151Disaster Response-Federal\$21\$21		Dedicated Marijuana-State	\$137	\$138
Public Srvc Revlv-State \$371 \$374 Pipeline Safety-State \$24 \$25 Pipeline Safety-Federal \$30 \$30 Military Department General Fund-State \$164 \$165 General Fund-Federal \$284 \$288 Enhanced 911 Account-State \$55 \$56 Disaster Response-State \$150 \$151 Disaster Response-Federal \$21 \$21		Liquor Revolving Acc-State	\$292	\$295
Pipeline Safety-State \$24 \$25 Pipeline Safety-Federal \$30 \$30 Military Department General Fund-State \$164 \$165 General Fund-Federal \$284 \$288 Enhanced 911 Account-State \$55 \$56 Disaster Response-State \$150 \$151 Disaster Response-Federal \$21 \$21	Utilities and Transportation Comm	General Fund-Local	\$18	\$18
Pipeline Safety-Federal \$30 \$30 Military Department General Fund-State \$164 \$165 General Fund-Federal \$284 \$288 Enhanced 911 Account-State \$55 \$56 Disaster Response-State \$150 \$151 Disaster Response-Federal \$21 \$21		Public Srvc Revlv-State	\$371	\$374
Military DepartmentGeneral Fund-State\$164\$165General Fund-Federal\$284\$288Enhanced 911 Account-State\$55\$56Disaster Response-State\$150\$151Disaster Response-Federal\$21\$21		Pipeline Safety-State	\$24	\$25
General Fund-Federal \$284 \$288 Enhanced 911 Account-State \$55 \$56 Disaster Response-State \$150 \$151 Disaster Response-Federal \$21 \$21		Pipeline Safety-Federal	\$30	\$30
Enhanced 911 Account-State \$55 \$56 Disaster Response-State \$150 \$151 Disaster Response-Federal \$21 \$21	Military Department	General Fund-State	\$164	\$165
Disaster Response-State \$150 \$151 Disaster Response-Federal \$21 \$21		General Fund-Federal	\$284	\$288
Disaster Response-Federal \$21 \$21		Enhanced 911 Account-State	\$55	\$56
·		Disaster Response-State	\$150	\$151
Worker & Comm Right-State \$25 \$25		Disaster Response-Federal	\$21	\$21
		Worker & Comm Right-State	\$25	\$25

WFSE General Government

April 22, 2021

Agency	Fund	FY 2022	FY 2023
WA State Health Care Authority	General Fund-State	\$638	\$647
	General Fund-Federal	\$1,150	\$1,167
	St Hlth Care Admn Ac-State	\$110	\$112
	School Employees' In-State	\$49	\$49
Human Rights Commission	General Fund-State	\$27	\$27
	General Fund-Federal	\$35	\$35
Bd of Industrial Insurance Appeals	Accident Account-State	\$116	\$117
	Medical Aid Account-State	\$116	\$117
Criminal Justice Training Comm	General Fund-State	\$125	\$126
Department of Labor and Industries	General Fund-State	\$128	\$130
	Asbestos Account-State	\$8	\$8
	Electrical License-State	\$121	\$121
	Worker & Comm Right-State	\$19	\$19
	Constr Regis Inspect-State	\$242	\$243
	Public Works Admin-State	\$130	\$130
	Mfr Home Install/Trn-State	\$3	\$3
	Accident Account-State	\$5,180	\$5,245
	Accident Account-Federal	\$7	\$7
	Medical Aid Account-State	\$5,224	\$5,281
	Medical Aid Account-Federal	\$3	\$3
	Plumbing Certificate-State	\$9	\$9
	Pressure Systems Saf-State	\$65	\$65
Department of Health	General Fund-State	\$1,113	\$1,122
	General Fund-Federal	\$1,988	\$2,007
	General Fund-Local	\$736	\$744
	Health Prfessns Acct-State	\$1,641	\$1,655
	Aquatic Lands Acct-State	\$1	\$1
	Emer Med/Trauma Care-State	\$14	\$15
	Safe Drink Wtr Acct-State	\$61	\$61
	Drinking Water Assis-Federal	\$179	\$179
	Water Works Op Cert-State	\$9	\$9
	Drinking Water Asst-State	\$8	\$8
	Site Closure Account-State	\$2	\$2
	Biotoxin Account-State	\$15	\$15
	Med Test Site Licen-State	\$26	\$26
	Youth Tobacco/Vapor-State	\$5	\$5
	Model Toxics Oper-State	\$60	\$60
	Dedicated Marijuana-State	\$46	\$47
	Public Health Supp-Local	\$24	\$24
	Accident Account-State	\$6	\$6
	Medical Aid Account-State	\$1	\$1
Department of Veterans' Affairs	General Fund-State	\$537	\$542

WFSE General Government

April 22, 2021

Agency	Fund	FY 2022	FY 2023
Children, Youth, and Families	General Fund-State	\$8,742	\$8,871
	General Fund-Federal	\$2,715	\$2,755
	General Fund-Local	\$5	\$5
	Education Legacy T A-State	\$14	\$14
	Home Visiting Svcs-State	\$36	\$37
Department of Corrections	General Fund-State	\$5,039	\$5,054
Dept of Services for the Blind	General Fund-State	\$285	\$287
Employment Security Department	General Fund-Federal	\$566	\$570
	General Fund-Local	\$187	\$191
	Unemploy Comp Admin-Federal	\$3,610	\$3,656
	Admin Contingen Acct-State	\$70	\$70
	Employment Service-State	\$497	\$506
	Fam Med Lv Insurance-State	\$924	\$941
Dept of Social and Health Services	General Fund-State	\$19,854	\$20,032
	General Fund-Federal	\$10,958	\$11,051
Department of Ecology	General Fund-State	\$671	\$678
	General Fund-Federal	\$726	\$731
	General Fund-Local	\$146	\$147
	Reclamation Acct-State	\$42	\$42
	Flood Control Assist-State	\$31	\$31
	Waste Reduct/Recycle-State	\$127	\$128
	Wood Stove Education-State	\$4	\$4
	Worker & Comm Right-State	\$20	\$20
	Water Quality Permit-State	\$645	\$651
	Underground Storage-State	\$58	\$58
	Biosolids Prmt Acct-State	\$37	\$37
	Hazardous Waste-State	\$90	\$91
	Radioactive Mixed-State	\$297	\$299
	Air Poll Contr Acct-State	\$62	\$62
	Oil Spill Prevn Acct-State	\$124	\$125
	Air Oper Permit Acct-State	\$61	\$62
	Model Toxics Oper-State	\$2,786	\$2,793
	Dedicated Marijuana-State	\$14	\$14
	Water Poll Ctrl Adm-State	\$61	\$61
State Parks and Recreation Comm	General Fund-State	\$393	\$394
	General Fund-Federal	\$29	\$24
	Winter Recreation-State	\$4	\$4
	ORV/NonHiwy Veh Acct-State	\$5	\$5
	Snowmobile Account-State	\$6	\$6
	Parks Renewal Acct-State	\$1,486	\$1,490
Recreation and Conservation Office	General Fund-Federal	\$29	\$29
Salion and Sonservation Since	Aquatic Lands Acct-State	\$3	\$3
	Recreation Resources-State	\$94	\$94
	NOVA Program Account-State	\$10	\$11
	NOVA Frogram Account State	210	ΥTT

WFSE General Government

April 22, 2021

Agency	Fund	FY 2022	FY 2023
Dept of Fish and Wildlife	General Fund-State	\$255	\$257
	General Fund-Federal	\$33	\$33
	General Fund-Local	\$8	\$8
	ORV/NonHiwy Veh Acct-State	\$9	\$9
	Aquatic Lands Acct-State	\$7	\$7
	Recreatnl Fish Enhan-State	\$1	\$1
	Lim Fish & Wildlife-State	\$80	\$82
	Fish Wildlife Consv-State	\$355	\$359
Department of Natural Resources	General Fund-State	\$466	\$470
	General Fund-Federal	\$37	\$37
	General Fund-Local	\$2	\$2
	Forest Development-State	\$214	\$216
	ORV/NonHiwy Veh Acct-State	\$23	\$23
	Surveys & Maps Acct-State	\$9	\$9
	Aquatic Lands Acct-State	\$83	\$83
	Res Mgmt Cost Acct-State	\$534	\$537
	Surface Mining Recl-State	\$31	\$32
	Forest & Fish Suppt-State	\$78	\$78
	Forest Practices App-State	\$17	\$17
	Air Poll Contr Acct-State	\$4	\$4
	NOVA Program Account-State	\$3	\$3
	Derelict Vessel Rmv-State	\$4	\$4
	Agric College Trst-State	\$13	\$14
Department of Agriculture	General Fund-State	\$48	\$47
	General Fund-Federal	\$3	\$3
	Aquatic Lands Acct-State	\$10	\$10
Washington State Patrol	General Fund-State	\$966	\$980
	General Fund-Federal	\$13	\$14
	Death Investigations-State	\$124	\$126
	Cnty Criminal Justic-State	\$28	\$28
	Munic Criminal Justi-State	\$14	\$14
	Fire Serv Trng Acct-State	\$38	\$38
	Fngrprint ID Account-State	\$4	\$4
	Model Toxics Oper-State	\$7	\$7
	Dedicated Marijuana-State	\$4	\$4
Department of Licensing	General Fund-State	\$79	\$79
	Architects' License-State	\$16	\$16
	Real Estate Cmsn-State	\$181	\$181
	Uniform Commer Code-State	\$24	\$24
	Real Est App C Acct-State	\$25	\$25
	Business Professions-State	\$311	\$311
	Landscape Architects-State	\$1	\$1
	Appraisal Mgmt Comp-State	\$3	\$3
State School for the Blind	General Fund-State	\$56	\$56
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WFSE General Government

April 22, 2021

Agency	Fund	FY 2022	FY 2023
Deaf and Hard of Hearing Youth	General Fund-State	\$118	\$119
Workforce Trng & Educ Coord Board	General Fund-State	\$33	\$33
	General Fund-Federal	\$31	\$32
Washington State Arts Commission	General Fund-State	\$20	\$21
	General Fund-Federal	\$1	\$1
Washington State Historical Society	General Fund-State	\$84	\$86
Totals By Fund			
	General Fund-State	\$40,604	\$40,985
	General Fund-Federal	\$19,011	\$19,189
	General Fund-Local	\$1,164	\$1,177
	Other Funds	\$30,718	\$30,998
	Total	\$91,497	\$92,349

Administrative Law Judges WFSE

April 22, 2021

Agency	Fund	FY 2022	FY 2023
Office of Administrative Hearings	Admin Hearings Revol-State	\$506	\$507
Totals By Fund			
	Other Funds	\$506	\$507
	Total	\$506	\$507

Fish & Wildlife Professionals

April 22, 2021

Agency	Fund	FY 2022	FY 2023
Dept of Fish and Wildlife	General Fund-State	\$1,136	\$1,147
	General Fund-Federal	\$825	\$832
	General Fund-Local	\$342	\$346
	Aquatic Lands Acct-State	\$71	\$71
	Recreatnl Fish Enhan-State	\$1	\$1
	Warm Water Game Fish-State	\$24	\$24
	Lim Fish & Wildlife-State	\$88	\$88
	Special Wildlife-State	\$5	\$5
	Special Wildlife-Local	\$14	\$14
	Oil Spill Prevn Acct-State	\$18	\$18
	Model Toxics Oper-State	\$2	\$2
	Fish Wildlife Consv-State	\$539	\$544
Totals By Fund			
	General Fund-State	\$1,136	\$1,147
	General Fund-Federal	\$825	\$832
	General Fund-Local	\$342	\$346
	Other Funds	\$762	\$767
	Total	\$3,065	\$3,092

WPEA General Government

April 22, 2021

Department of Revenue	Agency	Fund	FY 2022	FY 2023
Business License-State \$178 \$181 Waste Reduct/Recycle-State \$3 \$3 \$3 Liquor and Cannabis Board General Fund-Federal \$17 \$17 Dedicated Marijuana-State \$97 \$99 Liquor Revolving Accc-State \$296 \$301 Military Department General Fund-State \$63 \$63 \$63 General Fund-Federal \$215 \$216 Department of Natural Resources General Fund-State \$570 \$576 General Fund-Federal \$6 \$6 \$6 General Fund-Federal \$6 \$6 \$6 General Fund-Federal \$5 \$55 \$55 Forest Development-State \$333 \$335 ORV/NonHiwy Veh Acct-State \$60 \$60 Surveys & Maps Acct-State \$49 \$49 Res Migmt Cost Acct-State \$731 \$737 Surface Mining Recl-State \$75 \$75 Forest & Fish Suppt-State \$15 \$15 Forest Practices App-State \$15 \$15 Forest Practices App-State \$12 \$12 NOVA Program Account-State \$6 \$6 Agric College Trst-State \$21 \$21 Department of Agriculture General Fund-State \$14 \$142 General Fund-Federal \$30 \$30 Model Toxics Oper-State \$19 \$19 Dedicated Marijuana-State \$13 \$137 Washington State Patrol General Fund-State \$13 \$137 Fire Serv Trng Acct-State \$14 \$14 Fire Serv Trng Acct-State \$14 \$14 Fire Serv Trng Acct-State \$14 \$14 Fire Serv Trng Acct-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$569 General Fund-Federal \$268 \$569 General Fund-Federal \$268 \$569 General Fund-Federal \$268 \$569 General Fund-Federal \$200 \$5 \$50 General Fund-Federal \$200 \$5 \$50 General Fund-Federal \$200 \$5 \$50 General Fund-Federal \$200 \$50 General Fund-Federal \$200 \$50 General Fund-Federal \$200 \$50 General Fund-Federal \$20	Department of Revenue	General Fund-State	\$3,522	\$3,548
Waste Reduct/Recycle-State		Timber Tax Distr Act-State	\$77	\$77
Liquor and Cannabis Board General Fund-Federal Dedicated Marijuana-State \$17 \$17 Dedicated Marijuana-State \$97 \$99 Liquor Revolving Acc-State \$296 \$301 Millitary Department General Fund-State \$63 \$63 General Fund-Federal \$215 \$216 Department of Natural Resources General Fund-Federal \$6 \$6 General Fund-Federal \$6 \$6 \$6 General Fund-Local \$5 \$5 \$5 Forest Development-State \$33 \$35 \$35 \$55 \$5 </td <td></td> <td>Business License-State</td> <td>\$178</td> <td>\$181</td>		Business License-State	\$178	\$181
Dedicated Marijuana-State		Waste Reduct/Recycle-State	\$3	\$3
Liquor Revolving Acc-State	Liquor and Cannabis Board	General Fund-Federal	\$17	\$17
Military Department General Fund-Federal \$63 \$63 Department of Natural Resources General Fund-Federal \$215 \$216 General Fund-State \$570 \$576 General Fund-Federal \$6 \$6 General Fund-Local \$5 \$5 Forest Development-State \$353 \$355 ORV/NonHiwy Veh Acct-State \$60 \$60 Surveys & Maps Acct-State \$21 \$21 Aquatic Lands Acct-State \$49 \$49 Res Mgmt Cost Acct-State \$73 \$73 Surface Mining Recl-State \$7 \$7 Forest Practices App-State \$15 \$15 Forest Practices App-State \$12 \$12 NOVA Program Account-State \$5 \$5 Agric College Trst-State \$12 \$12 Agric College Trst-State \$12 \$21 Agric College Trst-State \$12 \$21 Agric College Trst-State \$12 \$21 Department of Agriculture General Fund-State \$1		Dedicated Marijuana-State	\$97	\$99
General Fund-Federal \$215 \$216		Liquor Revolving Acc-State	\$296	\$301
Department of Natural Resources General Fund-State \$570 \$576 General Fund-Federal \$6 \$6 \$6 General Fund-Local \$5 \$5 \$5 Forest Development-State \$353 \$355 ORV/NonHimy Veh Acct-State \$60 \$60 \$60 Surveys & Maps Acct-State \$21 \$21 \$21 Aquatic Lands Acct-State \$49 \$49 \$49 Res Mgmt Cost Acct-State \$731 \$737 \$77 Surface Mining Recl-State \$7 \$7 \$77 Forest & Fish Suppt-State \$15 \$15 \$15 Forest Practices App-State \$12 \$12 \$12 NOVA Program Account-State \$5 \$5 \$5 Derelict Vessel Rmv-State \$6 \$6 \$6 Agric College Trst-State \$21 \$21 \$21 Department of Agriculture General Fund-State \$14 \$14 \$14 General Fund-State \$1 \$1 \$1 \$1 \$1	Military Department	General Fund-State	\$63	\$63
General Fund-Federal \$6		General Fund-Federal	\$215	\$216
General Fund-Federal \$6	Department of Natural Resources	General Fund-State	\$570	\$576
Forest Development-State		General Fund-Federal	\$6	\$6
ORV/NonHivy Veh Acct-State \$60 \$60 Surveys & Maps Acct-State \$21 \$21 Aquatic Lands Acct-State \$49 \$49 Res Mgmt Cost Acct-State \$731 \$737 Surface Mining Recl-State \$7 \$7 Forest & Fish Suppt-State \$15 \$15 Forest Practices App-State \$12 \$12 NOVA Program Account-State \$5 \$5 Derelict Vessel Rmv-State \$6 \$6 Agric College Trst-State \$12 \$21 Department of Agriculture General Fund-State \$142 \$142 General Fund-Federal \$30 \$30 Model Toxics Oper-State \$19 \$19 Dedicated Marijuana-State \$7 \$7 Washington State Patrol General Fund-State \$1 \$1 Fire Serv Trng Acct-State \$1 \$1 Fire Serv Trng Acct-State \$1 \$1 Fingprint ID Account-State \$4 \$4 Foreral Fund-State \$4 \$4 Tota		General Fund-Local	\$5	\$5
Surveys & Maps Acct-State \$21 \$21 Aquatic Lands Acct-State \$49 \$49 Res Mgmt Cost Acct-State \$731 \$737 Surface Mining Recl-State \$7 \$7 Forest & Fish Suppt-State \$15 \$15 Forest Practices App-State \$12 \$12 NOVA Program Account-State \$5 \$5 Derelict Vessel Rmv-State \$6 \$6 Agric College Trst-State \$21 \$21 Department of Agriculture General Fund-State \$142 \$142 General Fund-Federal \$30 \$30 Model Toxics Oper-State \$19 \$19 Dedicated Marijuana-State \$7 \$7 Washington State Patrol General Fund-State \$137 \$137 Death Investigations-State \$1 \$1 Fire Serv Trng Acct-State \$1 \$1 Fire Serv Trng Acct-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Totals By Fund General Fund-Federal <td></td> <td>Forest Development-State</td> <td>\$353</td> <td>\$355</td>		Forest Development-State	\$353	\$355
Aquatic Lands Acct-State \$49 \$49 Res Mgmt Cost Acct-State \$731 \$737 Surface Mining Recl-State \$7 \$7 Forest & Fish Suppt-State \$15 \$15 Forest Practices App-State \$12 \$12 NOVA Program Account-State \$5 \$5 Derelict Vessel Rmv-State \$6 \$6 Agric College Trst-State \$21 \$21 Department of Agriculture General Fund-State \$142 \$142 General Fund-Federal \$30 \$30 Model Toxics Oper-State \$19 \$19 Dedicated Marijuana-State \$7 \$7 Washington State Patrol General Fund-State \$137 \$137 Death Investigations-State \$1 \$1 \$1 Fire Serv Trng Acct-State \$1 \$1 \$1 Fire Serv Trng Acct-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Forest Fund-Federal \$268 \$268 \$269 <		ORV/NonHiwy Veh Acct-State	\$60	\$60
Res Mgmt Cost Acct-State \$731 \$737 Surface Mining Recl-State \$7 \$7 Forest & Fish Suppt-State \$15 \$15 Forest Practices App-State \$12 \$12 NOVA Program Account-State \$5 \$5 Derelict Vessel Rmv-State \$6 \$6 Agric College Trst-State \$21 \$21 Department of Agriculture General Fund-State \$142 \$142 General Fund-State \$142 \$142 \$142 Model Toxics Oper-State \$19 \$19 \$19 Dedicated Marijuana-State \$7 \$7 Washington State Patrol General Fund-State \$137 \$137 Death Investigations-State \$1 \$1 Fire Serv Trng Acct-State \$14 \$14 Fingrprint ID Account-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Totals By Fund General Fund-State \$4,438 \$4,470 General Fund-Gedral \$268 \$269		•	\$21	\$21
Surface Mining Recl-State \$7 \$7 Forest & Fish Suppt-State \$15 \$15 Forest Practices App-State \$12 \$12 NOWA Program Account-State \$5 \$5 Department of Agriculture General Fund-State \$12 \$12 Department of Agriculture General Fund-State \$142 \$142 Department of Marijuana-State \$142 \$142 General Fund-Federal \$30 \$30 Model Toxics Oper-State \$19 \$19 Dedicated Marijuana-State \$19 \$19 Dedicated Marijuana-State \$17 \$7 Washington State Patrol General Fund-State \$137 \$137 Death Investigations-State \$1 \$1 Fire Serv Trng Acct-State \$14 \$14 Fngrprint ID Account-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Totals By Fund General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 \$5 Other Funds \$2,002 \$2,002		Aquatic Lands Acct-State	\$49	\$49
Forest & Fish Suppt-State		Res Mgmt Cost Acct-State	\$731	\$737
Forest Practices App-State		Surface Mining Recl-State	\$7	\$7
Forest Practices App-State		9	\$15	•
NOVA Program Account-State \$5 \$5 Derelict Vessel Rmv-State \$6 \$6 Agric College Trst-State \$21 \$21 Department of Agriculture General Fund-State \$142 \$142 General Fund-Federal \$30 \$30 Model Toxics Oper-State \$19 \$19 Dedicated Marijuana-State \$7 \$7 Washington State Patrol General Fund-State \$137 \$137 Death Investigations-State \$1 \$1 Fire Serv Trng Acct-State \$14 \$14 Fngrprint ID Account-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Totals By Fund General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,000		Forest Practices App-State	\$12	
Derelict Vessel Rmv-State \$6 \$6 Agric College Trst-State \$21 \$21 Department of Agriculture General Fund-State \$142 \$142 General Fund-Federal \$30 \$30 Model Toxics Oper-State \$19 \$19 Dedicated Marijuana-State \$7 \$7 Washington State Patrol General Fund-State \$137 \$137 Death Investigations-State \$1 \$1 \$1 Fire Serv Trng Acct-State \$14 \$14 \$14 Fngrprint ID Account-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Totals By Fund General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,002		* *	\$5	\$5
Department of Agriculture General Fund-State General Fund-Federal General Fund-Federal Model Toxics Oper-State Dedicated Marijuana-State \$19 \$19 \$19 \$19 \$19 \$19 \$19 \$19 \$19 \$1		Derelict Vessel Rmv-State	\$6	\$6
Department of Agriculture General Fund-State General Fund-Federal General Fund-Federal Model Toxics Oper-State Dedicated Marijuana-State S7 Washington State Patrol General Fund-State Death Investigations-State Fire Serv Trng Acct-State Fire Serv Trng Acct-State Fingrprint ID Account-State S1 Foreal Fund-State S30 S30 Deaf and Hard of Hearing Youth General Fund-State S4 Foreal Fund-State General Fund-State S4,438 S4,470 General Fund-Federal General Fund-Local S5 S5 Other Funds S2,002 \$2,002		Agric College Trst-State	\$21	\$21
General Fund-Federal\$30\$30Model Toxics Oper-State\$19\$19Dedicated Marijuana-State\$7\$7Washington State PatrolGeneral Fund-State\$137\$137Death Investigations-State\$1\$1Fire Serv Trng Acct-State\$14\$14Fngrprint ID Account-State\$30\$30Deaf and Hard of Hearing YouthGeneral Fund-State\$4\$4Totals By FundGeneral Fund-State\$4,438\$4,470General Fund-Federal\$268\$269General Fund-Local\$5\$5Other Funds\$2,002\$2,020	Department of Agriculture		\$142	
Model Toxics Oper-State\$19\$19Dedicated Marijuana-State\$7\$7Washington State PatrolGeneral Fund-State\$137\$137Death Investigations-State\$1\$1Fire Serv Trng Acct-State\$14\$14Fngrprint ID Account-State\$30\$30Deaf and Hard of Hearing YouthGeneral Fund-State\$4\$4Totals By FundGeneral Fund-State\$4,438\$4,470General Fund-Federal\$268\$269General Fund-Local\$5\$5Other Funds\$2,002\$2,020		General Fund-Federal	\$30	
Dedicated Marijuana-State \$7 \$7 Washington State Patrol General Fund-State \$137 \$137 Death Investigations-State \$1 \$1 Fire Serv Trng Acct-State \$14 \$14 Fngrprint ID Account-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Totals By Fund General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,020		Model Toxics Oper-State	\$19	
Death Investigations-State \$1 \$1 Fire Serv Trng Acct-State \$14 \$14 Fngrprint ID Account-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Totals By Fund General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,000		•	\$7	
Fire Serv Trng Acct-State \$14 \$14 Fngrprint ID Account-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Totals By Fund General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,020	Washington State Patrol	General Fund-State	\$137	\$137
Fire Serv Trng Acct-State \$14 \$14 Fngrprint ID Account-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Totals By Fund General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,020	- J	Death Investigations-State	•	
Fngrprint ID Account-State \$30 \$30 Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Totals By Fund General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,020				
Deaf and Hard of Hearing Youth General Fund-State \$4 \$4 Totals By Fund General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,020			·	•
General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,020	Deaf and Hard of Hearing Youth	~ .		
General Fund-State \$4,438 \$4,470 General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,020	Totals By Fund			
General Fund-Federal \$268 \$269 General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,020	,	General Fund-State	\$4.438	\$4.470
General Fund-Local \$5 \$5 Other Funds \$2,002 \$2,020				
Other Funds \$2,002 \$2,020				
		Total	\$6,713	\$6,764

PTE Local 17 General Government

April 22, 2021

Agency	Fund	FY 2022	FY 2023
Washington State Patrol	General Fund-State	\$7	\$8
Department of Licensing	General Fund-State	\$1	\$1
Totals By Fund			
	General Fund-State	\$8	\$9
	Total	\$8	\$9

Coalition of Unions

April 22, 2021

Agency	Fund	FY 2022	FY 2023
Liquor and Cannabis Board	Dedicated Marijuana-State	\$23	\$23
	Liquor Revolving Acc-State	\$90	\$91
Bd of Industrial Insurance Appeals	Accident Account-State	\$195	\$195
	Medical Aid Account-State	\$195	\$195
Department of Labor and Industries	Electrical License-State	\$717	\$718
	Constr Regis Inspect-State	\$170	\$171
	Public Works Admin-State	\$4	\$4
	Mfr Home Install/Trn-State	\$6	\$6
	Accident Account-State	\$33	\$33
	Medical Aid Account-State	\$26	\$26
	Plumbing Certificate-State	\$43	\$43
	Pressure Systems Saf-State	\$5	\$5
Department of Veterans' Affairs	General Fund-State	\$295	\$298
Department of Corrections	General Fund-State	\$48	\$48
Dept of Social and Health Services	General Fund-State	\$1,181	\$1,182
	General Fund-Federal	\$188	\$188
Dept of Fish and Wildlife	General Fund-State	\$184	\$186
	General Fund-Federal	\$156	\$158
	General Fund-Local	\$245	\$248
	Aquatic Lands Acct-State	\$15	\$15
	Recreatnl Fish Enhan-State	\$18	\$18
	Warm Water Game Fish-State	\$3	\$3
	Lim Fish & Wildlife-State	\$17	\$17
	Fish Wildlife Consv-State	\$113	\$114
Washington State Patrol	General Fund-State	\$42	\$42
Totals By Fund			
	General Fund-State	\$1,750	\$1,756
	General Fund-Federal	\$344	\$346
	General Fund-Local	\$245	\$248
	Other Funds	\$1,673	\$1,677
	Total	\$4,012	\$4,027

SEIU 1199 General Government

April 22, 2021

Agency	Fund	FY 2022	FY 2023
Department of Health	General Fund-State	\$37	\$37
	General Fund-Federal	\$123	\$124
	General Fund-Local	\$142	\$142
	Health Prfessns Acct-State	\$57	\$57
Dept of Social and Health Services	General Fund-State	\$1,025	\$1,031
	General Fund-Federal	\$741	\$744
Totals By Fund			
	General Fund-State	\$1,062	\$1,068
	General Fund-Federal	\$864	\$868
	General Fund-Local	\$142	\$142
	Other Funds	\$57	\$57
	Total	\$2,125	\$2,135