

**2021-23 Capital Budget**  
**2021-23 Sustainable Recreation (Department of Natural Resources)**  
**LEAP Capital Document No. DNR-2-HB-2021**  
**Developed March 1, 2021**  
(Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Estimated Project Cost	Estimated Amount Funded	Description
1	Baker to Bellingham Y-Road Implementation	Bellingham	42	\$800,000	\$800,000	Control and tenure for site and trailhead construction with parking for 75 vehicles and permits for storm water mitigation and CXT installation. Trail development for non-motorized multiple use trails.
2	Raging River State Forest, Final Phase Trail System Development	North Bend	5	\$250,000	\$250,000	The fourth and final phase of trail system expansion will provide approximately 10 additional trail miles and complete a regionally significant 45+ mile trail system for hiking, mountain biking, and equestrian use.
3	Bird Creek Campground Bridge	Glenwood	14	\$150,000	\$150,000	Replace recreation access bridge within campground, connecting campground on both sides of creek. Bridge has deteriorated deck, sills, not a timber haul bridge.
4	Arrowhead Moto Challenge Area	Battleground	18	\$150,000	\$150,000	Use existing Arrowhead Pit and convert into a challenge area for motorized community.
5	Dry Hill Trailhead	Port Angeles	24	\$80,000	\$80,000	Build a parking area and trailhead for the Dry Hill mountain bike area. Construct an informational kiosk at trailhead and install signage as needed.
6	Jones Creek Trailhead Expansion	Battleground	18	\$150,000	\$150,000	Expand existing motorized trailhead to address increased users due to new motorized trails that have been built. Capital will be for match.
7	Olympic ORV Upgrades	Port Angeles	24	\$30,000	\$30,000	Build new trails at Sadie and Foothills to get trail routes off of DNR roads.
8	Sportsmans Camp Control & Tenure, CXT, and Fence	Omak	12	\$60,000	\$60,000	Control and tenure for site, replace two wooden outhouses with 1 CXT, replace wood rail fence around the site.
9	Eagles Nest	Naches	14	\$100,000	\$100,000	Renovate and make ADA improvements at Eagles Nest Vista. Pave parking area, trail, complete safety improvements. Recreation Plan Implementation.
10	Coast Campground and Trail Upgrades	Forks	24	\$40,000	\$40,000	Replace picnic tables and fire rings. Add rock to sites, driveways, and trails. Install salvaged CXT from Willoughby campground at Bear Creek campground.
11	Gates in Straits	Port Angeles	24	\$40,000	\$40,000	Install gates on access roads to Sadie, Foothills, Murdock Beach and Bear Creek campground.

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12	Target Shooting Planning, Permitting, and Development	Statewide	Statewide	\$200,000	\$200,000	Conduct planning, apply for permits, and possibly construct or make improvements to up to five different locations for designated target shooting areas.
13	Campground Cattle Guards	Loomis; Northport; Colville	7	\$25,000	\$25,000	Install three new cattle guards one each at Sherry Creek, Cold Springs Camp, and Sheep Creek.
14	Campground Gates	Loomis; Northport; Colville	7	\$35,000	\$35,000	Install six new gates to manage seasonal closure of campgrounds.
15	Starvation Lake ADA Access	Colville	7	\$10,000	\$10,000	Replace ADA ramp access to the dock, including new concrete and railings.
16	Chopaka Lake ADA Fishing Dock	Loomis	7	\$60,000	\$60,000	Install ADA accessible fishing dock to replace aging fishing pier.
17	Methow Trails	Winthrop	7	\$50,000	\$50,000	Construction of Virginia Ridge Mountain Bike Trails.
18	North Slope Trailhead	McCleary	24	\$70,000	\$70,000	Expand trailhead for 20 additional vehicles, install kiosk. Relatively new mountain bike trail system is greatly increasing in popularity. Need to pull stumps, grade and add rock.
19	Mitchell Peak Bridges	Woodland	20	\$100,000	\$100,000	Removal numerous unsafe crossing & bridges with updated bridges (Mitchell Peak Trail system).
20	Tahuya/Green Mountain Fire Pits	Belfair	35	\$44,000	\$44,000	Remove and replace 68 non-compliant fire pits in Hood Canal District recreation sites.
21	Repair Upper Elkspur Trail Bridge Footing	Elbe	2	\$40,000	\$40,000	Fix undermined north abutment of trail bridge.
22	Tiger Summit Trailhead Renovation and Addition	Preston	5	\$150,000	\$150,000	Expansion of Tiger Summit Trailhead to improve capacity & safety at an overcrowded parking area to meet demands of increasing mountain bike, equestrian, and hiking visitation.
23	Rock Creek Campground Improvements	Battleground	18	\$35,000	Alternate	Danger tree assessment and removal; replace broken picnic tables, fire pits, add gravel, to sites, and repair ADA features.
25	Leader Lake Host Site	Okanogan	7	\$50,000	Alternate	Finish Leader Lake host site, including parking pad, water system, septic and power.

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26	Beverly Dunes Cultural Resources Management Plan	Beverly	13	\$150,000	Alternate	Cultural resources management plan for Beverly Dunes recreation area.
27	McLane Creek Nature Trails - Phase 2	Olympia	22	\$200,000	Alternate	Phase 2 of board walk and viewing platform replacement extremely popular trail system and nature viewing area.
28	Snoqualmie Corridor Community Connection Trails, Grand Ridge and Mitchell Hill - Phase 1	Issaquah	5	\$150,000	Alternate	Development of approximately 3 miles of new trail - connecting DNR's Mitchell Hill properties and Tiger Mountain State Forest trails to King County's Grand Ridge trail system.
29	Marckworth State Forest Trailhead and Cherry Falls Trail Development	Duvall	45	\$200,000	Alternate	Phase 1 recreation development will provide a new designated access point with parking and sanitation with a renovated and re-routed sustainable trail connecting to the popular Cherry Falls destination.
30	Tahuya State Forest New CXT Restroom	Belfair	35	\$50,000	Alternate	Add an additional single CXT to Camp Spillman Campground, add large rock and gravel.
31	Butte Creek Day Use Control and Tenure	Raymond	19	\$25,000	Alternate	Reacquire expired or soon to be expired lease.
32	Tarbell Trailhead Control and Tenure	Battleground	18	\$18,000	Alternate	Reacquire expired or soon to be expired lease.
33	McLane Creek Nature Drive/Trailhead Paving Preservation	Olympia	22	\$120,000	Alternate	Re-pave lower portion of drive and trailhead to protect previous investments and improve ADA access.
34	Reiter Foothills ORV Trailhead Development (Phase 1)	Index	39	\$1,500,000	Alternate	Develop 34 standard vehicle stalls, 40 truck and trailer stalls, five ADA stalls, one double vault CXT toilet on an asphalt parking lot including a secured stormwater detention pond.
35	Starvation Lake Boat Launch	Colville	7	\$5,000	Alternate	Dig out and regravels the boat launch.

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36	Teneriffe Trailhead to CCC Trail - CCC Flats	North Bend	5	\$300,000	Alternate	CCC Trail Access Development and Trail Connections. Provide parking access, sanitation, and trail connection to over 20 miles of the non-motorized, multiple-use CCC Trail in the CCC Flats Trust Forest Block and Middle Fork Snoqualmie Valley.
37	Green Mountain Covered Shelter	Belfair	35	\$75,000	Alternate	Remove and replace the degrading shelter at Green Mountain Horse Camp.
38	Grouse Vista Trailhead Control and Tenure	Battleground	18	\$13,000	Alternate	Reacquire expired or soon to be expired lease.
39	North Fork Nooksack River Water Access	Maple Falls	42	\$70,000	Alternate	Match for Acquisition/Development: Control and tenure for site, parking for 10 to 15 vehicles, trail access to the river and amenities like picnic tables. Restoration of riparian area.
40	Green Dot Road Recreation Access	Multiple	9, 13, 14, 15,	\$795,000	Alternate	Rehabilitation and restoration of Green Dot Roads not used for timber hauling.
41	Raging River State Forest & Rattlesnake Mountain Scenic Area - Snoqualmie Point Trailhead Expansion	North Bend	5	\$600,000	Alternate	Development of an expanded trailhead providing sanitation, a day use shelter, and approximately 90 vehicle spaces to accommodate increased visitation of the eventual 45+ mile Raging River State Forest trail system and access to the popular Rattlesnake Mountain Scenic Area hiking trail.
42	Blanchard Lily/Lizard Campground Toilets-Backcountry	Bellingham	42	\$50,000	Alternate	Match for WWRP grant to construct 2 sustainable back county toilet systems, one at Lily Lake and one at Lizard Lake.
43	Walker Valley Trail Bridge - Chris Cross 1	Sedro-Woolley	39	\$3,000	Alternate	Purchase of supplies and material to construct bridge.
44	Grand Canyon Trail Bridge Replacements	Preston	5	\$75,000	Alternate	Replace two 50' length failed log stringer trail bridges on a Tiger Mountain State Forest hiking trail also utilized for youth educational geology tours/field trips. New bridge replacements are required to reopen this temporarily closed trail.
45	CXT Installation	Naches	14	\$50,000	Alternate	Install ADA CXT at popular dispersed camping area.

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46	McLane Creek Forestry Trail and Interpretive Signs	Olympia	22	\$25,000	Alternate	Funding for additional interpretive signage and other improvements for the forestry trail and interpretive signs for the pond loop nature trails.
47	Entrance Gate for Sahara Creek Campground	Elbe	2	\$4,000	Alternate	Installation of a Cedar Creek insta-gate at the entrance to the campground to allow us to close the campground when required to ensure public safety.
48	Walker Valley ORV Trail Bridge: Pat's Trail 1	Sedro-Woolley	39	\$3,000	Alternate	Purchase of supplies and material to construct bridge.
49	Walker Valley ORV Area Upper Valley CXT	Sedro-Woolley	39	\$40,000	Alternate	Install a CXT in the upper half of the Walker Valley ORV trail system.
50	Campground Host Shelter at Porter Creek	Elma	24	\$60,000	Alternate	Install campground host shelter. Shelter amenity is required to attract and retain quality campground hosts.
51	Poo Poo Point Bathroom Demo	Issaquah	5	\$4,000	Alternate	Remove old and abandoned Clivus Multrum composting toilet located adjacent to Poo Poo Point.
52	Palmer Lake Restoration	Tonasket	7	\$45,000	Alternate	Remove creosote ties and replace with concrete ties, install 2 basic shade shelters.
53	Blanchard Overlook Redevelopment	Bellingham	42	\$100,000	Alternate	Acquisition/Development: Includes adding additional gravel parking (approx. 20 spaces) and re-route of road that lessens grade and improves safety and maintenance costs.
54	CXT Installation at Green Mountain	Belfair	35	\$45,000	Alternate	Remove 4 degrading wooden outhouses and replace with new CXT, add gravel to make ADA.
55	Human Ecology Mapping of Ahtanum State Forest	Greater Yakima Area	14, 15	\$60,000	Alternate	Contract with Central WA Univ. to do a HEM study of the Ahtanum State Forest (ASF) to gather use patterns, quantities, demographics, etc. to better explain the needs for recreation services in the ASF.
56	Reiter Foothills Non-Moto Parking A&E	Index	39	\$250,000	Alternate	A&E for a permanent trailhead accessing the Gold Bar Boulders climbing area, May Creek, and the Wallace River areas and other accessible lands.
57	Rock Creek Campground and Day Use Control and Tenure	Battleground	18	\$34,000	Alternate	Reacquire expired or soon to be expired lease.

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58	3-Corner Rock Trailhead Control and Tenure	Skamania	19	\$11,000	Alternate	Reacquire expired or soon to be expired lease.
59	Campground Gravel	Multiple	7	\$20,000	Alternate	Gravel for roads and campsites throughout the region.
60	Recreation Signage	Statewide	Statewide	\$125,000	Alternate	Update sign manual, translate frequently used signs into various languages, produce signage to support the program's diversity, equity and inclusion efforts.
61	Walker Valley ORV Area Trailhead Parking Area Expansion	Sedro-Woolley	39	\$260,000	Alternate	Major expansion and redevelopment of trailhead. Project can be phased.
62	Walker Valley Gates	Sedro-Woolley	39	\$9,000	Alternate	Install two gates on the entrance and exit lanes into the trailhead to enforce emergency closures.
63	Walker Valley Equipment Storage Facility	Sedro-Woolley	39	\$6,000	Alternate	Storage facility improvement to better allow equipment to be safely deployed and stored.
64	Walker Valley Fencing	Sedro-Woolley	39	\$11,000	Alternate	Remove old fencing material and replace the perimeter boundary with large rip-rap, and some low metal guardrail.
<b>Total</b>				<b>\$8,280,000</b>	<b>\$2,634,000</b>	