

**2021-23 Capital Budget**  
**Youth Athletic Facilities Program**  
**LEAP Capital Document No. RCO-2-HB-2021**  
**Developed March 1, 2021**  
(Dollars in Thousands)

**Large Project Category**

| Rank | Project Number | Project Name                                       | Grant Applicant                | Leg. District | Grant Request | Applicant Match | Total Project Amount | Amount Funded |
|------|----------------|--|--------------------------------|---------------|---------------|-----------------|----------------------|---------------|
| 1    | 20-1361D       | Lions Park Basketball Zone                         | Othello City of                | 9             | \$350         | \$132           | \$482                | \$350         |
| 2    | 20-1664D       | Curtin Creek Community Park Youth Athletic Fields  | Clark County Public Works      | 17            | \$350         | \$1,935         | \$2,285              | \$350         |
| 3    | 20-1285D       | SRC Youth Ballfields Synthetic Turf                | Pierce County Parks & Rec      | 29            | \$350         | \$3,617         | \$3,967              | \$350         |
| 3    | 20-1263D       | Kent Memorial Park Renovation                      | Kent City of                   | 33            | \$350         | \$4,407         | \$4,757              | \$350         |
| 5    | 20-1323D       | Haddon Park Sport Court and Restroom Improvements  | Bremerton City of              | 35            | \$350         | \$64            | \$414                | \$350         |
| 6    | 20-1553D       | LBA Park Field #2                                  | Olympia City of                | 22            | \$350         | \$364           | \$714                | \$350         |
| 7    | 20-1890D       | Warrior Ridge Sports Park Field #1 Lighting        | Port Gamble S'Klallam Tribe    | 23            | \$350         | \$3,632         | \$3,982              | \$350         |
| 8    | 20-1765D       | Fort Steilacoom Park Artificial Turf Infields      | Lakewood City of               | 28            | \$350         | \$994           | \$1,344              | \$350         |
| 9    | 20-1237D       | Port Angeles Pumptrack                             | Port Angeles City of           | 24            | \$350         | \$48            | \$398                | \$350         |
| 10   | 20-1811D       | White Salmon Valley Pool                           | White Salmon Valley Park Dist  | 14            | \$350         | \$1,252         | \$1,602              | \$350         |
| 11   | 20-1735D       | East Whatcom Regional Resource Center Sports Court | Whatcom County Parks & Rec     | 42            | \$350         | \$200           | \$550                | \$350         |
| 12   | 20-1764D       | Wards Lake Pump Track                              | Lakewood City of               | 29            | \$350         | \$39            | \$389                | \$350         |
| 13   | 20-1268D       | Rainier Gateway Court                              | Buckley City of                | 31            | \$75          | \$93            | \$168                | \$75          |
| 14   | 20-1211D       | Clarkston Club Athletic Field Renovation           | Boys & Girls Clubs Lewis-Clark | 9             | \$334         | \$38            | \$372                | \$334         |
| 14   | 20-1773D       | Evergreen Tennis Courts Restoration                | Mountlake Terrace City of      | 1             | \$350         | \$209           | \$559                | \$350         |
| 14   | 20-1886D       | Burton Adventure Recreation Center Pump Track      | Rj's Kids                      | 34            | \$167         | \$69            | \$236                | \$167         |
| 17   | 20-1829D       | Olympic Stadium Repair and Preservation            | Hoquiam City of                | 24            | \$350         | \$100           | \$450                | \$350         |
| 17   | 20-1642D       | Evergreen Playfield Infield Turf and Lights        | Mountlake Terrace City of      | 1             | \$350         | \$1,129         | \$1,479              | \$350         |
| 19   | 20-1808D       | Ilwaco Baseball and Basketball Improvements        | Ilwaco City of                 | 19            | \$191         | \$140           | \$331                | \$191         |
| 20   | 20-1560D       | Sehmel Homestead Park Turf Replacement             | Peninsula Metropolitan Park    | 26            | \$350         | \$637           | \$987                | \$350         |
| 21   | 20-1303D       | W Queen Anne Play Field Athletic Field Renovation  | Seattle Parks & Rec Dept       | 36            | \$350         | \$441           | \$791                | \$350         |
| 21   | 20-1810D       | KTI Usk Basketball Courts                          | Kalispel Tribe                 | 7             | \$233         | \$117           | \$350                | \$233         |

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|----|----------|--|--------------------------|----|-----------------|-----------------|-----------------|-----------------|
| 23 | 20-1356D | Volunteer Field Turf                               | Port Angeles City of     | 24 | \$350           | \$256           | \$606           | \$350           |
| 24 | 20-1238D | Wenatchee City Pool Renovation                     | Wenatchee City of        | 12 | \$350           | \$538           | \$888           | \$350           |
| 25 | 20-1434D | Winthrop Ice Rink Phase 3                          | Winthrop Rink            | 12 | \$142           | \$47            | \$189           | \$142           |
| 26 | 20-1639D | Highland Park Improvements Phase 2                 | Pasco City of            | 16 | \$222           | \$82            | \$304           | \$222           |
| 26 | 20-1712D | Omak Eastside Park Skatepark Upgrade               | Omak City of             | 7  | \$350           | \$68            | \$418           | \$350           |
| 28 | 20-1231D | Rainier View Park Covered Court                    | Sumner City of           | 31 | \$350           | \$588           | \$938           | \$350           |
| 28 | 20-1826D | So Kids Can Play 2.0!                              | Pacific Little League    | 16 | \$128           | \$14            | \$143           | \$128           |
| 30 | 20-1355D | Little League Field & Restroom                     | Aberdeen City of         | 19 | \$262           | \$40            | \$302           | \$262           |
| 31 | 20-1298D | Maple Wood Playfield Renovation                    | Seattle Parks & Rec Dept | 11 | \$350           | \$2,487         | \$2,837         | \$350           |
| 32 | 20-1675D | Fairfield Park Irrigation & Drainage               | Snohomish County of      | 39 | \$65            | \$35            | \$100           | \$65            |
| 32 | 20-1662D | Outdoor Community Sport Court and Public Restrooms | North Bonneville City of | 14 | \$115           | \$38            | \$153           | \$115           |
| 34 | 20-1729D | SB Athletic Field                                  | South Bend City of       | 19 | \$350           | \$1,048         | \$1,398         | \$350           |
| 35 | 20-1566D | Lions Park Multi-Use Field and Restrooms           | College Place City of    | 16 | \$350           | \$118           | \$467           | \$350           |
| 36 | 20-1579D | Edgewater Park Sports Court                        | Everett Parks & Rec Dept | 38 | \$225           | \$75            | \$300           | \$188           |
| 37 | 20-1290D | Chuckanut Bay Access & Parking Improvement         | Chuckanut Bay Rugby Club | 42 | \$140           | \$47            | \$187           | Alternate       |
| 38 | 20-1232D | Fircrest Park Athletic Field Improvements          | Fircrest City of         | 28 | \$159           | \$159           | \$317           | Alternate       |
|    |          |  |                          |    | <b>\$10,857</b> | <b>\$25,296</b> | <b>\$36,154</b> | <b>\$10,521</b> |

**Small Project Category**

| Rank | Project Number | Project Name                                    | Grant Applicant            | Leg. District | Grant Request | Applicant Match | Total Project Amount | Amount Funded |
|------|----------------|---|----------------------------|---------------|---------------|-----------------|----------------------|---------------|
| 1    | 20-1437D       | Gene Goodwin Tennis Courts Resurfacing          | Fircrest City of           | 28            | \$16          | \$16            | \$32                 | \$16          |
| 2    | 20-1880D       | Youth Outdoor Activity Area Sequim Boys & Girls | Oly Peninsula Boys & Girls | 24            | \$36          | \$12            | \$47                 | \$36          |
| 3    | 20-1481D       | Springdale park athletic and ADA upgrades       | Springdale Town of         | 7             | \$75          | \$59            | \$134                | \$75          |
| 4    | 20-1747D       | The Pit Youth Facilities                        | Fairfield Town of          | 9             | \$33          | \$11            | \$44                 | \$33          |
| 5    | 20-1864D       | Milton Community Park Courts                    | Milton City of             | 30            | \$75          | \$65            | \$140                | \$75          |

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|---|----------|---|----------------|----|--------------|--------------|--------------|--------------|
| 6 | 20-1784D | Colfax Pool mechanical<br>room Renovation | Colfax City of | 9  | \$75         | \$42         | \$117        | \$75         |
| 7 | 20-1429D | Wilbur Youth Rec Support<br>Facilities    | Wilbur Town of | 13 | \$59         | \$20         | \$79         | \$59         |
|   |          |   |                |    | <b>\$369</b> | <b>\$224</b> | <b>\$593</b> | <b>\$369</b> |