

## 2021-23 Omnibus Operating Budget

### Archives/Records Management

#### LEAP Omnibus Document 92C - 2021

March 26, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State	2	1
Senate	General Fund-State	2	1
Joint Legislative Systems Comm	General Fund-State	1	
Supreme Court	General Fund-State	1	1
Court of Appeals	General Fund-State	7	4
Administrative Office of the Courts	General Fund-State	2	2
Office of the Governor	General Fund-State	1	
Public Disclosure Commission	General Fund-State	1	
Office of the Secretary of State	General Fund-State	1	1
	Public Records Effic-State	1	
	WA St Library Ops-State	1	
	Local Gov Archives-State	1	
Office of the State Treasurer	Treasurer's Service-State	1	1
Office of the State Auditor	Auditing Svcs Revolv-State	1	
Office of the Attorney General	General Fund-State	2	2
	Public Srvc Revlv-State	1	
	Legal Serv Rev Acct-State	26	16
Department of Commerce	General Fund-State	1	1
	General Fund-Federal		1
Office of Financial Management	General Fund-State		1
	OFM Central Services-State	1	
Office of Administrative Hearings	Admin Hearings Revol-State	1	1
State Lottery Commission	Lottery Admin Acct-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	6	4
State Investment Board	Invest Bd Expense Ac-State	1	1
Department of Revenue	General Fund-State	7	4
	Business License-State	1	
Board of Tax Appeals	General Fund-State	1	
Minority & Women's Business Enterp	Minority & Business-State	1	
Office of Insurance Commissioner	Insurance Comm Regul-State	2	1
Consolidated Technology Services	CTS Revolving Acct-State	1	
Liquor and Cannabis Board	Dedicated Marijuana-State	1	1
	Liquor Revolving Acc-State	3	2
Utilities and Transportation Comm	Public Srvc Revlv-State	3	2
Military Department	General Fund-State	2	2
WA State Health Care Authority	General Fund-State	4	2
	General Fund-Federal	5	3
	St Hlth Care Admn Ac-State	1	
	School Employees' In-State	1	
Bd of Industrial Insurance Appeals	Accident Account-State	2	1
	Medical Aid Account-State	2	1

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Criminal Justice Training Comm	General Fund-State	1	
Department of Labor and Industries	Electrical License-State	1	
	Constr Regis Inspect-State	2	1
	Accident Account-State	12	8
	Medical Aid Account-State	15	9
Department of Health	General Fund-State	8	4
	General Fund-Federal	19	13
	General Fund-Local	9	5
	Health Prfessns Acct-State	6	3
	Safe Drink Wtr Acct-State	1	
	Drinking Water Assis-Federal	2	1
Department of Veterans' Affairs	General Fund-State	7	4
Children, Youth, and Families	General Fund-State	31	20
	General Fund-Federal	12	7
Department of Corrections	General Fund-State	61	37
Dept of Services for the Blind	General Fund-Federal	1	
Employment Security Department	General Fund-Federal	1	
	General Fund-Local	1	1
	Unemploy Comp Admin-Federal	9	5
	Employment Service-State		1
	Fam Med Lv Insurance-State	1	1
Dept of Social and Health Services	General Fund-State	92	56
	General Fund-Federal	42	26
Department of Ecology	General Fund-State	2	1
	Waste Reduct/Recycle-State	1	
	Water Quality Permit-State	2	1
	Radioactive Mixed-State		1
	Oil Spill Prevn Acct-State	1	
	Model Toxics Oper-State	9	5
State Parks and Recreation Comm	Parks Renewal Acct-State	7	4
Recreation and Conservation Office	General Fund-State	1	
	Recreation Resources-State		1
Dept of Fish and Wildlife	General Fund-State	6	4
	Fish Wildlife Consv-State	7	4
Department of Natural Resources	General Fund-State	4	2
	Forest Development-State	2	1
	Aquatic Lands Acct-State	1	
	Res Mgmt Cost Acct-State	4	3
	Model Toxics Oper-State	1	
Department of Agriculture	General Fund-State	2	1
Washington State Patrol	General Fund-State	7	4

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Public Schools	General Fund-State	6	3
Student Achievement Council	General Fund-State	1	
University of Washington	General Fund-State	3	1
Washington State University	General Fund-State	2	1
Eastern Washington University	General Fund-State		1
Central Washington University	General Fund-State		1
Western Washington University	General Fund-State		1
Community/Technical College System	General Fund-State	8	4
State School for the Blind	General Fund-State	1	
Deaf and Hard of Hearing Youth	General Fund-State	1	
<b>Totals By Fund</b>			
	General Fund-State	279	167
	General Fund-Federal	80	50
	General Fund-Local	10	6
	Other Funds	144	81
	Total	513	304