

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document G06 - 2021**  
**State Employee Benefits**  
**March 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
House of Representatives	General Fund-State	-\$241	\$414
Senate	General Fund-State	-\$258	\$443
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	-\$16	\$28
LEAP Committee	Perf Audits of Govt-State	-\$7	\$12
Office of the State Actuary	General Fund-State	-\$1	\$1
	Retirmnt Sys Expense-State	-\$11	\$20
Office of Legislative Support Svcs	General Fund-State	-\$32	\$55
Joint Legislative Systems Comm	General Fund-State	-\$40	\$69
Statute Law Committee	General Fund-State	-\$27	\$47
Supreme Court	General Fund-State	-\$43	\$74
State Law Library	General Fund-State	-\$9	\$16
Court of Appeals	General Fund-State	-\$93	\$160
Commission on Judicial Conduct	General Fund-State	-\$6	\$11
Administrative Office of the Courts	General Fund-State	-\$200	\$339
	Judicial Info System-State	-\$83	\$142
Office of Public Defense	General Fund-State	-\$15	\$25
Office of Civil Legal Aid	General Fund-State	-\$3	\$6
Office of the Governor	General Fund-State	-\$47	\$80
Office of the Lieutenant Governor	General Fund-State	-\$6	\$11
Public Disclosure Commission	General Fund-State	-\$23	\$39
	Publ Disclsr Transp-State	-\$1	\$1
Office of the Secretary of State	General Fund-State	-\$50	\$85
	General Fund-Federal	-\$16	\$28
	Public Records Effic-State	-\$3	\$6
	WA St Library Ops-State	-\$30	\$52
	Local Gov Archives-State	-\$2	\$5
	Election Account-Federal	-\$2	\$5
Governor's Office of Indian Affairs	General Fund-State	-\$1	\$2
Asian-Pacific-American Affrs	General Fund-State	-\$2	\$4
Office of the State Treasurer	Treasurer's Service-State	-\$47	\$80
Office of the State Auditor	Auditing Svcs Revolv-State	-\$52	\$90
	Perf Audits of Govt-State	-\$6	\$11
Comm Salaries for Elected Officials	General Fund-State	-\$1	\$2
Office of the Attorney General	General Fund-State	-\$15	\$25
	General Fund-Federal	-\$2	\$5
	Medicaid Fraud Pnlty-State	-\$1	\$1
	Legal Serv Rev Acct-State	-\$219	\$376
Caseload Forecast Council	General Fund-State	-\$7	\$12
	Workforce Ed Invest-State	-\$1	\$1
Department of Commerce	General Fund-State	-\$76	\$132
	General Fund-Federal	-\$11	\$20
	General Fund-Local	-\$2	\$4
	Public Works Assist-State	-\$5	\$8
	Home Security Fund-State	-\$1	\$1
	Comm Economic Devel-State	-\$1	\$1
	Wa Housing Trust Acc-State	-\$1	\$3

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document G06 - 2021**  
**State Employee Benefits**  
**March 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Economic & Revenue Forecast Council	General Fund-State	-\$3	\$6
Office of Financial Management	General Fund-State	-\$71	\$122
	General Fund-Federal	-\$6	\$11
	Personnel Svc Acct-State	-\$26	\$45
	OFM Central Services-State	-\$46	\$78
	Perf Audits of Govt-State	-\$3	\$5
Office of Administrative Hearings	Admin Hearings Revol-State	-\$65	\$112
State Lottery Commission	Lottery Admin Acct-State	-\$65	\$112
WA State Comm on Hispanic Affairs	General Fund-State	-\$2	\$4
African-American Affairs Comm	General Fund-State	-\$2	\$4
Department of Retirement Systems	Retirmnt Sys Expense-State	-\$163	\$280
State Investment Board	Invest Bd Expense Ac-State	-\$79	\$135
Department of Revenue	General Fund-State	-\$195	\$335
	Timber Tax Distr Act-State	-\$3	\$7
	Business License-State	-\$9	\$16
Board of Tax Appeals	General Fund-State	-\$11	\$19
Minority & Women's Business Enterp	General Fund-State	-\$1	\$2
	Minority & Business-State	-\$3	\$7
Office of Insurance Commissioner	Insurance Comm Regul-State	-\$56	\$96
Consolidated Technology Services	CTS Revolving Acct-State	-\$33	\$57
State Board of Accountancy	CPA Account-State	-\$7	\$12
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	-\$6	\$10
Dept of Enterprise Services	Building Code Cncl-State	-\$3	\$6
Liquor and Cannabis Board	General Fund-Federal	-\$1	\$3
	Dedicated Marijuana-State	-\$19	\$34
	Liquor Revolving Acc-State	-\$58	\$101
Utilities and Transportation Comm	General Fund-Local	-\$5	\$7
	Public Srvc Revlv-State	-\$38	\$65
	Pipeline Safety-State	-\$1	\$1
	Pipeline Safety-Federal	-\$1	\$2
Board for Volunteer Firefighters	Volun Firefighters-State	-\$2	\$5
Military Department	General Fund-State	-\$51	\$89
	General Fund-Federal	-\$14	\$24
	Enhanced 911 Account-State	-\$2	\$3
	Disaster Response-State	-\$2	\$4
	Military Rent and L-State	-\$1	\$2
	Worker & Comm Right-State	-\$1	\$2
Public Employment Relations Comm	General Fund-State	-\$10	\$18
	Personnel Svc Acct-State	-\$9	\$16
	Higher Ed Pers Svcs-State	-\$3	\$5
Archaeology & Historic Preservation	General Fund-State	-\$8	\$14
	General Fund-Federal	-\$3	\$6

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document G06 - 2021**  
**State Employee Benefits**  
**March 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>	
WA State Health Care Authority	General Fund-State	-\$230	\$394	
	General Fund-Federal	-\$293	\$503	
	General Fund-Local	-\$2	\$4	
	St Hlth Care Admn Ac-State	-\$58	\$99	
	School Employees' In-State	-\$43	\$74	
Human Rights Commission	General Fund-State	-\$3	\$6	
	General Fund-Federal	-\$2	\$5	
Bd of Industrial Insurance Appeals	Accident Account-State	-\$8	\$14	
	Medical Aid Account-State	-\$8	\$14	
Criminal Justice Training Comm	General Fund-State	-\$18	\$30	
	General Fund-Local	-\$1	\$1	
Department of Labor and Industries	General Fund-State	-\$1	\$1	
	Electrical License-State	-\$2	\$3	
	Constr Regis Inspect-State	-\$2	\$4	
	Public Works Admin-State	-\$1	\$2	
	Accident Account-State	-\$70	\$119	
	Medical Aid Account-State	-\$63	\$107	
	Pressure Systems Saf-State	-\$1	\$1	
	Department of Health	General Fund-State	-\$62	\$106
		General Fund-Federal	-\$93	\$161
		General Fund-Local	-\$27	\$47
Health Prfessns Acct-State		-\$71	\$123	
Emer Med/Trauma Care-State		-\$1	\$2	
Safe Drink Wtr Acct-State		-\$3	\$6	
Drinking Water Assis-Federal		-\$6	\$10	
Drinking Water Asst-State		-\$1	\$1	
Medicaid Fraud Pnlty-State		-\$1	\$1	
Med Test Site Licen-State		-\$1	\$2	
Department of Veterans' Affairs Children, Youth, and Families	General Fund-State	-\$124	\$213	
	General Fund-Federal	-\$369	\$634	
	General Fund-Local	-\$89	\$152	
Department of Corrections	General Fund-Local	-\$1	\$1	
	Home Visiting Svcs-State	-\$2	\$3	
	General Fund-State	-\$1,038	\$1,777	
	WA Auto Theft Prevnt-State	-\$1	\$1	
Dept of Services for the Blind	General Fund-State	-\$13	\$23	
Employment Security Department	General Fund-Federal	-\$7	\$11	
	General Fund-Local	-\$21	\$35	
	Unemploy Comp Admin-Federal	-\$76	\$131	
	Admin Contingen Acct-State	-\$3	\$5	
	Employment Service-State	-\$32	\$55	
	Fam Med Lv Insurance-State	-\$16	\$27	
	Workforce Ed Invest-State	-\$1	\$2	

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document G06 - 2021**  
**State Employee Benefits**  
**March 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Dept of Social and Health Services	General Fund-State	-\$1,038	\$1,778
	General Fund-Federal	-\$463	\$796
Columbia River Gorge Commission	General Fund-State	-\$3	\$5
	General Fund-Local	-\$2	\$4
Department of Ecology	General Fund-State	-\$22	\$38
	General Fund-Federal	-\$19	\$34
	General Fund-Local	-\$5	\$8
	Reclamation Acct-State	-\$1	\$3
	Flood Control Assist-State	-\$2	\$4
	Waste Reduct/Recycle-State	-\$17	\$29
	Worker & Comm Right-State	-\$1	\$2
	Water Quality Permit-State	-\$22	\$38
	Underground Storage-State	-\$1	\$3
	Hazardous Waste-State	-\$3	\$5
	Radioactive Mixed-State	-\$8	\$14
	Air Poll Contr Acct-State	-\$1	\$2
	Oil Spill Prevn Acct-State	-\$1	\$2
	Air Oper Permit Acct-State	-\$1	\$3
	Model Toxics Oper-State	-\$93	\$160
	Water Poll Ctrl Adm-State	-\$1	\$3
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-\$3	\$6
State Parks and Recreation Comm	General Fund-State	-\$14	\$24
	General Fund-Federal	-\$1	\$1
	Parks Renewal Acct-State	-\$41	\$72
Recreation and Conservation Office	General Fund-State	-\$3	\$6
	General Fund-Federal	-\$2	\$3
	Aquatic Lands Acct-State	-\$1	\$1
	Recreation Resources-State	-\$5	\$9
	NOVA Program Account-State	-\$1	\$3
Environ & Land Use Hearings Office	General Fund-State	-\$11	\$19
State Conservation Commission	General Fund-State	-\$15	\$26
	Public Works Assist-State	-\$2	\$4
Dept of Fish and Wildlife	General Fund-State	-\$180	\$310
	General Fund-Federal	-\$56	\$95
	General Fund-Local	-\$33	\$57
	Aquatic Lands Acct-State	-\$18	\$33
	Warm Water Game Fish-State	-\$1	\$3
	Lim Fish & Wildlife-State	-\$16	\$27
	Special Wildlife-Federal	-\$1	\$1
	Special Wildlife-Local	-\$1	\$2
	Model Toxics Oper-State	-\$1	\$1
	Fish Wildlife Consv-State	-\$173	\$297
Puget Sound Partnership	General Fund-State	-\$24	\$42
	General Fund-Federal	-\$8	\$13
	Aquatic Lands Acct-State	-\$2	\$3
	Model Toxics Oper-State	-\$1	\$3

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document G06 - 2021**  
**State Employee Benefits**  
**March 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Department of Natural Resources	General Fund-State	-\$42	\$72
	Forest Development-State	-\$19	\$33
	ORV/NonHiwy Veh Acct-State	-\$3	\$5
	Surveys & Maps Acct-State	-\$1	\$1
	Aquatic Lands Acct-State	-\$6	\$9
	Res Mgmt Cost Acct-State	-\$44	\$76
	Surface Mining Recl-State	-\$2	\$3
	Forest & Fish Suppt-State	-\$1	\$2
	Forest Practices App-State	-\$1	\$2
	Agric College Trst-State	-\$1	\$2
Department of Agriculture	General Fund-State	-\$49	\$84
	General Fund-Federal	-\$14	\$24
	Aquatic Lands Acct-State	-\$2	\$3
	Model Toxics Oper-State	-\$14	\$23
	Dedicated Marijuana-State	-\$1	\$1
Washington State Patrol	General Fund-State	-\$33	\$58
	General Fund-Federal	-\$1	\$1
	Death Investigations-State	-\$2	\$4
	Fire Serv Trng Acct-State	-\$3	\$7
	Fngprint ID Account-State	-\$1	\$3
Department of Licensing	General Fund-State	-\$2	\$3
	Architects' License-State	-\$1	\$1
	Real Estate Cmsn-State	-\$6	\$10
	Uniform Commer Code-State	-\$1	\$3
	Real Est App C Acct-State	-\$1	\$2
	Business Professions-State	-\$13	\$21
Public Schools	General Fund-State	-\$180	\$314
	General Fund-Federal	-\$89	\$153
	General Fund-Local	-\$1	\$1
	Education Legacy T A-State	-\$1	\$1
	WA Opportunity Path-State	-\$2	\$2
	Charter Sch Ovr Acct-State	-\$6	\$10
	Workforce Ed Invest-State	-\$1	\$3
	Dedicated Marijuana-State	-\$2	\$3
Student Achievement Council	General Fund-State	-\$37	\$67
	General Fund-Federal	-\$8	\$15
	Workforce Ed Invest-State	-\$2	\$5
State School for the Blind	General Fund-State	-\$11	\$20
Deaf and Hard of Hearing Youth	General Fund-State	-\$8	\$14
Workforce Trng & Educ Coord Board	General Fund-State	-\$2	\$4
	General Fund-Federal	-\$3	\$6
Washington State Arts Commission	General Fund-State	-\$7	\$11
	General Fund-Federal	-\$2	\$3
Washington State Historical Society	General Fund-State	-\$8	\$14
East Wash State Historical Society	General Fund-State	-\$13	\$22

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document G06 - 2021**  
**State Employee Benefits**  
**March 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Totals By Fund</b>			
	General Fund-State	-\$5,110	\$8,780
	General Fund-Federal	-\$1,203	\$2,073
	General Fund-Local	-\$100	\$169
	Other Funds	-\$2,224	\$3,841
	<b>Total</b>	<b>-\$8,637</b>	<b>\$14,863</b>