

2021-23 Omnibus Operating Budget
LEAP Omnibus Document G6A - 2021
Rep Employee Health Benefits
March 22, 2021
(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Office of the Secretary of State	General Fund-State	-\$15	\$25
	Public Records Effic-State	-\$11	\$20
	Local Gov Archives-State	-\$13	\$22
Office of the Attorney General	General Fund-State	-\$126	\$219
	General Fund-Federal	-\$30	\$50
	Public Srvc Revlv-State	-\$7	\$12
	Motor Vehicle Arbitrn-State	-\$3	\$5
	Medicaid Fraud Pnlty-State	-\$9	\$16
	Legal Serv Rev Acct-State	-\$644	\$1,107
	Local Gov Archives-State	-\$1	\$2
Department of Commerce	Local Gov Archives-Local	-\$1	\$1
	General Fund-State	-\$46	\$75
	General Fund-Federal	-\$43	\$73
	General Fund-Local	-\$11	\$19
	Public Works Assist-State	-\$10	\$18
	Liquor Excise-State	-\$2	\$5
	Home Security Fund-State	-\$6	\$9
	Affordable Housing-State	-\$1	\$2
	Comm Economic Devel-State	-\$6	\$10
	Growth Mgmt Planning-State	-\$1	\$2
Office of Administrative Hearings	Wa Housing Trust Acc-State	-\$11	\$21
	Pub Facil Const Loan-State	-\$2	\$4
	Admin Hearings Revol-State	-\$62	\$106
State Lottery Commission	Lottery Admin Acct-State	-\$23	\$39
Department of Revenue	General Fund-State	-\$624	\$1,072
	Timber Tax Distr Act-State	-\$14	\$24
	Business License-State	-\$38	\$65
	Waste Reduct/Recycle-State	-\$1	\$1
Minority & Women's Business Enterp	General Fund-State	-\$2	\$5
	Minority & Business-State	-\$11	\$19
Office of Insurance Commissioner	General Fund-Federal	-\$2	\$5
	Insurance Comm Regul-State	-\$114	\$195
Consolidated Technology Services	CTS Revolving Acct-State	-\$2	\$3
Liquor and Cannabis Board	General Fund-State	-\$3	\$6
	General Fund-Federal	-\$5	\$7
	Dedicated Marijuana-State	-\$46	\$80
	Liquor Revolving Acc-State	-\$122	\$211
Utilities and Transportation Comm	General Fund-Local	-\$3	\$6
	Public Srvc Revlv-State	-\$64	\$111
	Pipeline Safety-State	-\$3	\$6
	Pipeline Safety-Federal	-\$5	\$8
Military Department	General Fund-State	-\$49	\$85
	General Fund-Federal	-\$99	\$169
	Enhanced 911 Account-State	-\$9	\$15
	Disaster Response-State	-\$26	\$44
	Disaster Response-Federal	-\$3	\$7

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Agency	Fund	FY 2022	FY 2023
	Worker & Comm Right-State	-\$3	\$7
WA State Health Care Authority	General Fund-State	-\$135	\$230
	General Fund-Federal	-\$237	\$409
	St Hlth Care Admn Ac-State	-\$22	\$38
	School Employees' In-State	-\$8	\$14
Human Rights Commission	General Fund-State	-\$6	\$10
	General Fund-Federal	-\$7	\$12
Bd of Industrial Insurance Appeals	Accident Account-State	-\$48	\$82
	Medical Aid Account-State	-\$48	\$82
Criminal Justice Training Comm	General Fund-State	-\$25	\$42
Department of Labor and Industries	General Fund-State	-\$27	\$47
	Asbestos Account-State	-\$1	\$2
	Electrical License-State	-\$127	\$221
	Worker & Comm Right-State	-\$3	\$6
	Constr Regis Inspect-State	-\$64	\$112
	Public Works Admin-State	-\$26	\$44
	Mfr Home Install/Trn-State	-\$2	\$3
	Accident Account-State	-\$918	\$1,585
	Accident Account-Federal	-\$1	\$3
	Medical Aid Account-State	-\$925	\$1,596
	Plumbing Certificate-State	-\$9	\$15
	Pressure Systems Saf-State	-\$12	\$21
Department of Health	General Fund-State	-\$191	\$328
	General Fund-Federal	-\$345	\$592
	General Fund-Local	-\$136	\$235
	Health Prfessns Acct-State	-\$306	\$525
	Emer Med/Trauma Care-State	-\$2	\$4
	Safe Drink Wtr Acct-State	-\$10	\$17
	Drinking Water Assis-Federal	-\$27	\$47
	Water Works Op Cert-State	-\$1	\$3
	Drinking Water Asst-State	-\$1	\$2
	Biotoxin Account-State	-\$2	\$5
	Medicaid Fraud Pnlty-State	-\$2	\$3
	Med Test Site Licen-State	-\$5	\$7
	Youth Tobacco/Vapor-State	-\$1	\$2
	Model Toxics Oper-State	-\$9	\$16
	Dedicated Marijuana-State	-\$8	\$14
	Public Health Supp-Local	-\$5	\$7
	Accident Account-State	-\$1	\$2
Department of Veterans' Affairs	General Fund-State	-\$451	\$776
Children, Youth, and Families	General Fund-State	-\$2,076	\$3,569
	General Fund-Federal	-\$482	\$829
	General Fund-Local	-\$1	\$1
	Education Legacy T A-State	-\$2	\$4
	Home Visiting Svcs-State	-\$7	\$10
Department of Corrections	General Fund-State	-\$5,399	\$9,275

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Agency	Fund	FY 2022	FY 2023
	WA Auto Theft Prevnt-State	-\$13	\$23
Dept of Services for the Blind	General Fund-State	-\$52	\$89
Employment Security Department	General Fund-Federal	-\$115	\$198
	General Fund-Local	-\$40	\$69
	Unemploy Comp Admin-Federal	-\$714	\$1,226
	Admin Contingen Acct-State	-\$11	\$19
	Employment Service-State	-\$104	\$178
	Fam Med Lv Insurance-State	-\$174	\$299
Dept of Social and Health Services	General Fund-State	-\$6,947	\$11,945
	General Fund-Federal	-\$3,220	\$5,539
Department of Ecology	General Fund-State	-\$115	\$199
	General Fund-Federal	-\$120	\$206
	General Fund-Local	-\$32	\$55
	Reclamation Acct-State	-\$7	\$12
	Flood Control Assist-State	-\$5	\$9
	Waste Reduct/Recycle-State	-\$22	\$37
	Wood Stove Education-State	-\$1	\$1
	Worker & Comm Right-State	-\$3	\$7
	Water Quality Permit-State	-\$104	\$178
	Underground Storage-State	-\$10	\$19
	Biosolids Prmt Acct-State	-\$7	\$11
	Hazardous Waste-State	-\$16	\$27
	Radioactive Mixed-State	-\$49	\$84
	Air Poll Contr Acct-State	-\$10	\$17
	Oil Spill Prevn Acct-State	-\$18	\$30
	Air Oper Permit Acct-State	-\$9	\$16
	Model Toxics Oper-State	-\$464	\$795
	Dedicated Marijuana-State	-\$2	\$4
	Water Poll Ctrl Adm-State	-\$9	\$16
State Parks and Recreation Comm	General Fund-State	-\$79	\$135
	General Fund-Federal	-\$6	\$8
	Winter Recreation-State	-\$1	\$2
	ORV/NonHiwy Veh Acct-State	-\$1	\$2
	Snowmobile Account-State	-\$1	\$2
	Parks Renewal Acct-State	-\$301	\$517
Recreation and Conservation Office	General Fund-Federal	-\$5	\$8
	Aquatic Lands Acct-State	-\$1	\$1
	Recreation Resources-State	-\$16	\$26
	NOVA Program Account-State	-\$2	\$3
Dept of Fish and Wildlife	General Fund-State	-\$304	\$522
	General Fund-Federal	-\$211	\$363
	General Fund-Local	-\$140	\$244
	ORV/NonHiwy Veh Acct-State	-\$2	\$3
	Aquatic Lands Acct-State	-\$20	\$35
	Recreatnl Fish Enhan-State	-\$5	\$8
	Warm Water Game Fish-State	-\$6	\$9

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	Lim Fish & Wildlife-State	-\$36	\$61
	Special Wildlife-State	-\$1	\$2
	Special Wildlife-Local	-\$2	\$5
	Oil Spill Prevn Acct-State	-\$2	\$5
	Fish Wildlife Consv-State	-\$193	\$334
Department of Natural Resources	General Fund-State	-\$208	\$356
	General Fund-Federal	-\$7	\$13
	General Fund-Local	-\$1	\$2
	Forest Development-State	-\$105	\$182
	ORV/NonHiwy Veh Acct-State	-\$18	\$29
	Surveys & Maps Acct-State	-\$6	\$9
	Aquatic Lands Acct-State	-\$24	\$43
	Res Mgmt Cost Acct-State	-\$237	\$409
	Surface Mining Recl-State	-\$7	\$13
	Forest & Fish Suppt-State	-\$14	\$26
	Forest Practices App-State	-\$4	\$8
	Air Poll Contr Acct-State	-\$1	\$1
	NOVA Program Account-State	-\$2	\$3
	Derelict Vessel Rmv-State	-\$2	\$4
	Agric College Trst-State	-\$7	\$12
Department of Agriculture	General Fund-State	-\$35	\$62
	General Fund-Federal	-\$7	\$10
	Aquatic Lands Acct-State	-\$2	\$4
	Model Toxics Oper-State	-\$3	\$6
	Dedicated Marijuana-State	-\$1	\$3
Washington State Patrol	General Fund-State	-\$226	\$387
	General Fund-Federal	-\$3	\$5
	Death Investigations-State	-\$18	\$31
	Cnty Criminal Justic-State	-\$3	\$7
	Munic Criminal Justi-State	-\$2	\$3
	Fire Serv Trng Acct-State	-\$9	\$17
	Fngprnt ID Account-State	-\$36	\$63
	Model Toxics Oper-State	-\$1	\$2
	Dedicated Marijuana-State	-\$8	\$13
Department of Licensing	General Fund-State	-\$19	\$33
	Architects' License-State	-\$3	\$5
	Real Estate Cmsn-State	-\$33	\$57
	Uniform Commer Code-State	-\$5	\$9
	Real Est App C Acct-State	-\$5	\$8
	Business Professions-State	-\$59	\$103
State School for the Blind	General Fund-State	-\$59	\$102
Deaf and Hard of Hearing Youth	General Fund-State	-\$102	\$174
Workforce Trng & Educ Coord Board	General Fund-State	-\$6	\$10
	General Fund-Federal	-\$6	\$9
Washington State Arts Commission	General Fund-State	-\$5	\$8
Washington State Historical Society	General Fund-State	-\$21	\$35

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Totals By Fund			
	General Fund-State	-\$17,353	\$29,821
	General Fund-Federal	-\$4,950	\$8,505
	General Fund-Local	-\$364	\$631
	Other Funds	-\$6,834	\$11,782
	Total	-\$29,501	\$50,739