

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document GL1 - 2021**  
**WPEA General Government**  
**March 22, 2021**  
(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Department of Revenue	General Fund-State	-\$3,522	-\$3,548
	Timber Tax Distr Act-State	-\$77	-\$77
	Business License-State	-\$178	-\$181
	Waste Reduct/Recycle-State	-\$3	-\$3
Liquor and Cannabis Board	General Fund-Federal	-\$17	-\$17
	Dedicated Marijuana-State	-\$97	-\$99
	Liquor Revolving Acc-State	-\$296	-\$301
Military Department	General Fund-State	-\$63	-\$63
	General Fund-Federal	-\$215	-\$216
Department of Natural Resources	General Fund-State	-\$570	-\$576
	General Fund-Federal	-\$6	-\$6
	General Fund-Local	-\$5	-\$5
	Forest Development-State	-\$353	-\$355
	ORV/NonHiwy Veh Acct-State	-\$60	-\$60
	Surveys & Maps Acct-State	-\$21	-\$21
	Aquatic Lands Acct-State	-\$49	-\$49
	Res Mgmt Cost Acct-State	-\$731	-\$737
	Surface Mining Recl-State	-\$7	-\$7
	Forest & Fish Suppt-State	-\$15	-\$15
	Forest Practices App-State	-\$12	-\$12
	NOVA Program Account-State	-\$5	-\$5
	Derelict Vessel Rmv-State	-\$6	-\$6
	Agric College Trst-State	-\$21	-\$21
Department of Agriculture	General Fund-State	-\$142	-\$142
	General Fund-Federal	-\$30	-\$30
	Model Toxics Oper-State	-\$19	-\$19
	Dedicated Marijuana-State	-\$7	-\$7
Washington State Patrol	General Fund-State	-\$137	-\$137
	Death Investigations-State	-\$1	-\$1
	Fire Serv Trng Acct-State	-\$14	-\$14
	Fngprnt ID Account-State	-\$30	-\$30
Deaf and Hard of Hearing Youth	General Fund-State	-\$4	-\$4
<b>Totals By Fund</b>			
	General Fund-State	-\$4,438	-\$4,470
	General Fund-Federal	-\$268	-\$269
	General Fund-Local	-\$5	-\$5
	Other Funds	-\$2,002	-\$2,020
	<b>Total</b>	<b>-\$6,713</b>	<b>-\$6,764</b>