

2021-23 Transportation Budget
HTC Chair Proposed
Total Appropriated
(Dollars in Thousands)

	Total App
Department of Transportation	7,584,256
Pgm B - Toll Op & Maint-Op	132,623
Pgm C - Information Technology	108,643
Pgm D - Facilities-Op	35,805
Pgm D - Facilities-Cap	12,852
Pgm F - Aviation	12,456
Pgm H - Pgm Delivery Mgmt & Suppt	61,031
Pgm I - Improvements	3,699,698
Pgm K - Public/Private Part-Op	17,108
Pgm M - Highway Maintenance	529,265
Pgm P - Preservation	849,880
Pgm Q - Traffic Operations - Op	79,837
Pgm Q - Traffic Operations - Cap	14,962
Pgm S - Transportation Management	46,915
Pgm T - Transpo Plan, Data & Resch	69,904
Pgm U - Charges from Other Agys	80,578
Pgm V - Public Transportation	283,457
Pgm W - WA State Ferries-Cap	504,762
Pgm X - WA State Ferries-Op	545,224
Pgm Y - Rail - Op	80,853
Pgm Y - Rail - Cap	126,979
Pgm Z - Local Programs-Op	15,482
Pgm Z - Local Programs-Cap	275,942
Washington State Patrol	556,734
Capital	4,196
Operating	552,538
Department of Licensing	370,843
House of Representatives	3,210
Senate	3,085
Joint Transportation Committee	3,430
LEAP Committee	668
Special Approps to the Governor	144,134
Office of Financial Management	1,567
Minority & Women's Business Enterp	2,000
Board of Pilotage Commissioners	5,776
Utilities and Transportation Comm	2,486
WA Traffic Safety Commission	32,709

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Archaeology & Historic Preservation	546
County Road Administration Board	104,409
Transportation Improvement Board	224,265
Transportation Commission	3,012
Freight Mobility Strategic Invest	32,603
State Parks and Recreation Comm	1,186
Dept of Fish and Wildlife	400
Department of Agriculture	1,358
Bond Retirement and Interest	1,854,595
Total	10,933,272