

2021-23 Capital Budget
2021-23 Tribal Compact School Projects
LEAP Capital Document No. 2021-44
Developed March 15, 2021
(Dollars in Thousands)

Priority Ranking	Tribal Compact School	Brief Project Description	Planning Grant Amount	Estimated Project Cost	Total Grant Amount
1	Chief Kitsap Suquamish	Building 1 Window Replacement, Building 3 Siding Replacement, Building 1 and 3 Roof Replacement, Building 1 and 3 HVAC Replacement, and Building 1 Fire Door Replacement.	\$99	\$495	\$594
2	Yakama	HVAC/Boiler Replacement, Locker-room Modernization, Fire Door Replacements, Sidewalk Replacement, and New Security Doors.	\$228	\$1,140	\$1,368
3	Chief Leschi	HVAC Replacement, Breezeway Roof Replacement, Roof Shingle Replacement, and Walk In Freezer Replacement.	\$156	\$780	\$936
4	Wa He Lut	HVAC Replacement, Window Replacements, Cafeteria Tables and Bench Replacement, Construction of Cover over Play Area, Exterior and Interior Lighting Fixture Replacement with LED Lighting.	\$63	\$312	\$375
5	Lummi	D Wing Expansion (Primary Grades)	\$945	\$0	\$945