

WASHINGTON STATE



Ways & Means Committee

**SENATE COMMITTEE
2021-23
CAPITAL BUDGET**

**Overview & Project
List**

**SENATE
COMMITTEE**

**SENATE WAYS & MEANS COMMITTEE
March 2021**

<http://www.leg.wa.gov/Senate/Committees/WM/Pages/default.aspx>

SENATE PROPOSED 2021-23 BIENNIAL CAPITAL BUDGET

Debt Limit, Bond Capacity and Total Appropriations

Debt Limit

Washington State has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principle and interest payments) on any new or existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the debt limit is currently 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state revenues. This limit is reduced to 8 percent on July 1, 2034.

Bond Capacity

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future borrowing. The model calculates the actual debt service on outstanding bonds and estimates future debt service based on certain assumptions, including revenue growth, interest rates, rate of repayments, rate of bond issuance, growth of future capital budgets, and other factors. The Treasurer's Office model assumes a long-term (beyond 2031) interest rate of 5 percent and future bond budget growth from one biennia to the next of 8 percent. The Senate proposed budget model assumes a long-term interest rate of 3.81 percent, which is the Bond Buyer's Index rate as provided by the Economic and Revenue Forecast Council, and bond budget growth between 2021-23 and 2023-25 of 2 percent.

For the 2021-23 biennium, projected bond capacity is \$3.968 billion. The bond capacity was \$3.2 billion in the 2019-21 biennium. Substitute Senate Bill (SSB) 5083 makes appropriations of \$3.915 billion in bond proceeds for the 2021-23 biennium and the 2019 supplemental budget of the 2019-21 biennium; this amount requires the passage of a new bond authorization bill, SSB 5084. In addition, SSB 5083 authorizes alternative financing for seven projects including four community and technical college projects, a library-archives building for the Secretary of State and a nursing facility replacement at the Fircrest School residential habilitation center. SSB 5083 makes total appropriations in the 2021-23 biennium of \$6.232 billion. \$64.9 million in bond capacity remains for a 2022 supplemental capital budget.

Government Operations

Local Government Infrastructure (\$668 million)

\$668 million is provided for grants and loans for projects related to cities, counties and special purpose districts for broadband, sewer, drinking water, solid waste, stormwater and bridge projects.

Investments include:

- Statewide Broadband Office: \$440 million, including \$390 million federal stimulus funding and \$50 million in state bond proceeds to expand broadband to rural and unserved areas of the state
- Public Works Board: \$150 million, including \$110 million from the Public Works Assistance Account and \$40 million from the Statewide Broadband Account are provided for grants and loans by the Public Works Board
- \$35 million is provided for grants and loans awarded by the Community Economic Revitalization Board
- A total of \$43 million is for Drinking Water Assistance Program, including \$11 million as the state match for loans

Affordable Housing Loans and Grants (\$315 million)

\$315 million is provided for affordable housing projects, including \$205 million for grants and loans through the Housing Trust Fund.

Additional allocations include:

- \$90 million for rapid housing acquisition
- \$10 million for increased housing inventory
- \$5 million for Landlord Mitigation and \$5 million for Rural Rehabilitation Loans

Local and Community Projects (\$209 million)

Three competitive grant programs, Youth Recreational Facilities, Building Communities Fund and Building for the Arts, managed by the Department of Commerce, received appropriations totaling \$51.6 million for 54 local capital projects (see the project lists following this summary). An additional \$84.4 million is provided for the Department of Commerce to make grants to local governments and nonprofit organizations statewide for a broad range of 124 community-based projects. \$43 million is provided for early learning facility grants and \$3.5 million is provided for dental capacity grants for five projects.

Clean Energy, Energy Retrofits, and Weatherization (\$65 million)

The Department of Commerce will grant \$65 million for clean energy technology and energy efficiency programs. Among the items receiving funding are:

- \$45 million for Clean Energy V Investments
- \$10 million is provided for the Energy Retrofits for Public Buildings
- \$10 million is for Weatherization

Legislative Campus Modernization (\$79 million)

\$79 million is provided for the Irv Newhouse building replacement and Pritchard building design. The funding provides for the Irv Newhouse building replacement design and construction, modular buildings, site development on campus, and for Pritchard building design.

Coronavirus Capital Projects Pool (\$189 million)

\$189 million of the American Recovery Plan Act is provided for eligible capital projects to mitigate the fiscal effects stemming from the public health emergency with respect to COVID-19.

Human Services

Behavioral Health (\$406 million)

A total of \$406 million is appropriated through the Department of Commerce, Department of Social and Health Services (DSHS), and the University of Washington for investments in behavioral health.

Major community-based investments include:

- \$68 million for behavioral health capacity grants, including
 - \$18 million for community hospitals and evaluation and treatment centers to serve civilly committed patients
 - \$8 million for crisis stabilization facilities in King County
 - \$6.6 million for dementia care facilities
 - \$4 million for secure withdrawal centers
 - \$11.3 million for other competitive programs
 - \$20 million for four specific projects to increase civil commitment, enhanced behavioral health services, and other community capacity

Institutional investments totaling \$338 million include:

- \$191 million for the construction of the University of Washington Behavioral Health Teaching Facility
- \$51 million for design and site preparation for a new forensic hospital on the grounds of Western State Hospital
- \$53 million for four 16-bed residential treatment centers for civil commitments and step-down patients

Developmental Disabilities (\$121 million)

Fircrest School

- \$118 million (\$7.8 million in bonds and the remainder in alternative financing authority) is provided to design and construct a 100-bed skilled nursing facility on the existing site of the adult training program on the Fircrest School campus
- \$2.2 million in state bonds is provided to temporarily relocate the adult training program to a different location on the campus;

- Once nursing facility residents have been relocated to the new facility, DSHS must repurpose one of the buildings of the existing Y-buildings to be used as the permanent site of the adult training program until such time as the Intermediate Care Facility has been redesigned to function as short-term crisis stabilization and intervention
- DSHS is given authority to enter into a lease with the City of Shoreline for open space and other uses to generate revenue for the Dan Thompson Memorial Trust Account
- DSHS and the Department of Natural Resources are given authority to enter into long-term, revenue generating opportunities to benefit the Charitable, Educational, Penal, and Reformatory Trust for the benefit of the developmental disabilities community

Community Nursing Care Homes

- \$300,000 is provided for pre-design of community nursing care homes to provide nursing facility level of care to individuals with intellectual and developmental disabilities; the pre-design shall include options for:
 - Four or five, four-bed homes
 - One 30 bed facility.

By December 1, 2021, DSHS shall provide recommendations for the geographic location of these homes and an analysis of the operating costs associated with these homes.

Residential Habilitation Center (RHC) Land Management

- \$150,000 is provided for DSHS to hire one full-time employee with expertise in land management and development to manage the lands of the RHCs and maximize the earning potential of the lands to fund services for those with intellectual and developmental disabilities

Veterans Affairs (\$15 million)

- \$15 million is provided to retrofit a HVAC system to effectively cool the skilled nursing facility building at the Washington Veterans Home in Port Orchard

Other State Facilities (\$74 million)

- \$37.2 million to maintain Department of Corrections facilities
- \$37 million to create additional capacity at Department of Children, Youth, and Family juvenile rehabilitation facilities

K-12 and Other Education

The 2021-23 budget provides \$907.4 million in bond proceeds and \$40.2 million in other funds for K-12 school construction and modernization.

Major investments include:

- \$781.7 million for the 2021-23 School Construction Assistance Program (SCAP) to fund 36 construction and renovation projects in 29 school districts; total biennium funding for the SCAP program is \$837.3 million, of which \$812 million is bond proceeds, and includes an additional \$55.6 million to fund prior obligations
- \$47.2 million for modernization grants to small school districts; the budget approves a list of projects selected by the Office of the Superintendent of Public Instruction consistent with the direction in the 2021-23 budget
- \$14.2 million for skills centers including \$9.8 million for a modernization at the Pierce County Skills Center, \$1.0 million to replace the main electrical service at the Puget Sound Skills Center, and \$3.0 million for minor works
- \$10.7 million to the distressed schools grants program for classroom additions at two schools in Seattle, a school-based health center at Spanaway Middle School, and the Healthy Schools pilot program to reduce exposure to air pollution and improve air quality in schools
- \$10.0 million to the school district health and safety grants program to address health and safety issues, equal access and emergency repairs

Other Education Investments include:

- \$7.3 million for the Washington State School for the Blind to construct a new independent living skills center
- \$44.3 million for the Washington Center for Deaf and Hard of Hearing Youth to construct a new academic and physical education building

Natural Resources

Water Quality (\$340 million)

The Department of Ecology receives \$340 million to award grants and loans under an integrated approach to water quality financing:

- \$40 million is for the Centennial Clean Water Program
- \$300 million is for the Water Pollution Control Revolving Program

Water Supply (\$197 million)

\$197 million is provided to the Department of Ecology for water supply, flood control, and streamflow restoration, including:

- \$70 million for the Chehalis Basin Strategy
- \$45 million for the Columbia River Water Supply Development Program
- \$42 million for the Yakima River Basin Water Supply
- \$40 million for the Streamflow Restoration Program

Toxics Cleanup and Prevention and Stormwater (\$192 million)

The budget provides \$192 million for toxics clean up and prevention and stormwater assistance to local governments, including:

- Remedial Action Grants (\$71.2 million)
- Stormwater Financial Assistance Program (\$75 million)
- Eastern Washington Clean Sites Initiative (\$20.5 million)
- Clean Up Toxic Sites - Puget Sound (\$5.8 million)
- Reducing Diesel Greenhouse Gas & Toxic Emissions (\$15 million)
- Reducing Toxic Wood Stove Emissions (\$4 million)

State Parks (\$86 million)

The State Parks and Recreation Commission receives \$86 million for projects including preservation, facilities repair and restoration and development of the new Nisqually State Park.

Recreation, Conservation, and Salmon Recovery (\$389 million)

Funding is provided through the Recreation and Conservation Office for the following recreation, habitat and salmon recovery programs:

- Washington Wildlife and Recreation Grants (\$100 million)
- Youth Athletic Facilities (\$11.2 million)
- Brian Abbot Fish Barrier Removal Board (\$38.5 million)
- Family Forest Fish Passage Program (\$6 million)
- Aquatic Lands Enhancement Account (\$7.9 million)
- Puget Sound Acquisition and Restoration (\$50 million)
- Puget Sound Estuary and Salmon Restoration Program, including a federal match through the Department of Fish and Wildlife (\$54.8 million)
- Washington Coastal Restoration Initiative (\$15 million)
- Salmon Recovery Funding Board Programs (\$90 million)
- Community Forest Grant (\$16 million)

Wildfire & Forest Health (\$26 million)

- Forest Hazard Reduction is funded in the Department of Fish and Wildlife and Department of Natural Resources (\$26 million)

Higher Education

The 2021-23 capital budget includes \$1.51 billion in total appropriations and alternative financing authority for higher education facilities, including \$1.06 billion of state bond proceeds. Of the total spending authority, \$963 million is provided for the four-year institutions and \$551 million for the community and technical college system.

At the four-year institutions, major projects include:

- \$45.4 million for the College of Engineering Interdisciplinary/Education Research Center at the University of Washington
- \$36 million for the Academic Innovation Building at the University of Washington-Tacoma
- \$52.6 million for the Life Sciences Building at Washington State University-Vancouver
- \$45 million for the first phase of the Science Building Renovation at Eastern Washington University
- \$55.5 million for the Health Education Building at Central Washington University
- \$51 million for the Electrical Engineering/Computer Science Building at Western Washington University

At the community and technical colleges, major projects include:

- Bellevue - Center for Transdisciplinary Learning and Innovation - \$39.9 million
- Clark College - North County Satellite - \$53.2 million
- Everett Community College - Learning Resource Center - \$48 million
- Grays Harbor College - Student Services and Instructional Building – \$44 million
- Lake Washington - Center for Design - \$32.5 million
- North Seattle - Library Building Renovation - \$30.5 million
- Pierce Puyallup - STEM building - \$38.6 million
- Shoreline - Allied Health, Science & Manufacturing Replacement - \$43.8 million
- Spokane Falls - Fine and Applied Arts Replacement, second phase - \$19.3 million
- Walla Walla - Science and Technology Building Replacement - \$9.5 million

The budget also funds building designs that may enable funding of 11 major projects at the community and technical colleges in the 2023-25 capital budget.

2021-23 Biennial and 2021 Supplemental Capital Budget

Senate Committee
Includes COPs
(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority ⁶	Other Funds	Total Funds
<i>Prior Biennia Bond Authority before 2021 Supplem</i>	\$81,084			
2019-21 Capital Budget including 2021 Supplemental				
Bond Authorization ¹	\$3,200,926	\$40,000		
Transfer from Bonds	(\$9,000)			
Appropriations				
2019-21 ² and 1 st Supplemental Capital Budget ³	\$3,272,684	\$40,000	\$1,766,605	\$5,079,289
2021 Supplemental Capital Budget ⁴	(\$9,675)	\$0	(\$27,495)	(\$37,170)
Total 2019-21 appropriations	\$3,263,009	\$40,000	\$1,739,110	\$5,042,119
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Remaining Bond Authority before 2021-23 Capital Bu	\$10,001			
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2021-23 Capital Budget				
Bond Authorization⁵				
Tax Exempt Bonds	\$3,751,896	\$40,000		
State Taxable Building Account	\$217,028			
Bond Authorization	\$3,968,924			
Transfer from Bonds	\$0			
Tax Exempt Bonds	\$3,698,901	\$40,379	\$2,276,040	\$6,015,320
State Taxable Building Account	\$217,028	\$0	\$0	\$217,028
Total 2021-23 Appropriations⁴	\$3,915,929	\$40,379	\$2,276,040	\$6,232,348
2021-23 Bond Authorization Adjustment	(\$1,696)			
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2021-23 Remaining Bond Authority	\$64,692			

1. Chapter 414, Laws of 2019
2. Chapter 413, Laws of 2019
3. Chapter 356, Laws of 2020
4. SSB 5083 Senate Committee 2021-23 capital budget and 2021 supplemental
5. SSB 5084 Senate Committee 2021-23 bond bill
6. Chapter 3, Laws of 2018

Model Toxics Control Act (MTCA) Accounts Balance Sheet

2021-23 Biennial Budget

Senate Working March 25, 2021

Dollars in Thousands

	2021-23			
	Operating	Capital	Stormwater	Total
RESOURCES				
Beginning Fund Balance - Based on cash monitoring (M0102)	77,151	102,869	15,438	195,458
Revenue				
Hazardous Substance Tax (Mar 2021 forecast)	311,100	158,025	77,775	546,900
Other Revenues (cost recovery, penalties, etc.)	849	9,985	0	10,834
Fund Transfers				
To Cleanup Settlement Account	0	0	0	0
To Other Accounts	0	0	0	0
Total Resources (Including Beginning Fund Balance)	389,100	270,879	93,213	753,192
EXPENDITURES				
Operating Budget	330,883	0	100	330,983
Capital Budget				
Reappropriations	0	180,090	77,734	257,824
New Appropriations	0	198,639	75,759	274,398
Assumed Future Expenditures/Reappropriations (50% Burn Rate)	0	-189,365	-76,747	-266,111
Total Expenditures	330,883	189,365	76,847	597,094
RESERVES				
Projected Ending Balance	58,217	81,515	16,367	156,098
Working Capital Reserve	0	0	0	0
Projected Ending Balance (after Working Capital Reserve)	58,217	81,515	16,367	156,098

Operating = Model Toxics Control Operating Account (Fund 23P)

Capital = Model Toxics Control Capital Account (Fund 23N)

Stormwater = Model Toxics Control Stormwater Account (Fund 23R)

2021-23 Capital Budget

Senate Committee

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
<i>Office of the Secretary of State</i>		
1. Archives Minor Works	325	325
2. Library-Archives Building *	0	103,143
Total	325	103,468
 <i>Department of Commerce</i>		
3. 2021-23 Behavioral Health Community Capacity Grants	68,300	68,300
4. 2021-23 Broadband Office for Federal Match	50,000	440,000
5. 2021-23 Building Communities Fund Grant Program	31,926	31,926
6. 2021-23 Building for the Arts Grant Program	16,000	16,000
7. 2021-23 CERB Capital Construction	15,000	35,000
8. 2021-23 Clean Energy V-Investing in Washington's Clean Energy	45,000	45,000
9. 2021-23 Community Relief	13,331	13,331
10. 2021-23 Dental Capacity Grants	4,427	4,427
11. 2021-23 Early Learning Facilities	30,000	30,000
12. 2021-23 Early Learning Facilities-School Districts Grant	4,720	4,720
13. 2021-23 Energy Retrofits for Public Buildings Grant Program	10,000	10,000
14. 2021-23 Housing Trust Fund Investment in Affordable Housing	205,000	205,000
15. 2021-23 Landlord Mitigation Account	5,000	5,000
16. 2021-23 Public Works Assistance Account-Construction	0	110,000
17. 2021-23 PWB Broadband Infrastructure	0	40,000
18. 2021-23 Rapid Capital Housing Acquisition	90,000	90,000
19. 2021-23 Rural Rehabilitation Loan Program	5,000	5,000
20. 2021-23 Weatherization Plus Health	10,000	10,000
21. 2021-23 Youth Recreational Facilities Grant Program	3,689	3,689
22. 2022 Local & Community Projects	84,479	84,479
23. Child Care Minor Renovation Grants	0	10,000
24. Increasing Housing Inventory	10,000	10,000
25. Reimann Roads, Telecomm and Utility Relocation (Pasco)	7,500	7,500
26. Seattle Vocational Institute	1,000	1,000
Total	710,372	1,280,372
 <i>Office of Financial Management</i>		
27. Coronavirus Capital Projects Pool	0	189,360
28. Cowlitz River Dredging	1,700	1,700
29. Emergency Repairs	4,000	4,000
30. OFM Capital Budget Staff	0	1,315
31. Oversight of State Facilities	0	2,610
Total	5,700	198,985
 <i>Department of Enterprise Services</i>		

2021-23 Capital Budget

Senate Committee

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
32. 21-31 Statewide Minor Works - Preservation	887	887
33. Campus Physical Security & Safety Improvements	188	188
34. Capitol Campus Security & Safety Enhancements	1,200	1,200
35. Capitol Lake Long-Term Management Planning	715	715
36. Elevator Modernization	0	1,300
37. Facility Professional Services: Staffing	21,000	21,000
38. Legislative Building Cleaning	0	1,593
39. Legislative Campus Modernization	67,855	79,440
40. Temple of Justice HVAC, Lighting & Water Systems	15,000	15,000
Total	106,845	121,323
 <i>Washington State Patrol</i>		
41. Fire Training Academy Burn Building Replacement *	0	7,706
42. FTA - Student Dormitory HVAC	325	325
43. FTA Emergency Power Generator Replacement	875	875
44. FTA Minor Works and Repairs	225	225
Total	1,425	9,131
 <i>Military Department</i>		
45. Anacortes Readiness Center Major Renovation	3,551	7,102
46. Camp Murray Bldg 47 and 48 Barracks Replacement	0	2,147
47. Camp Murray Bldg 65 Barracks Replacement	0	2,236
48. Camp Murray Bldg. 20 Roof Top Unit Upgrade	313	313
49. Ephrata Field Maintenance Shop Addition	0	1,194
50. Field Maintenance Shop Addition-Sedro Woolley FMS	0	1,376
51. JBLM Non-Organizational (POV) Parking Expansion	0	1,245
52. Joint Force Readiness Center: Replacement	300	300
53. Minor Works Preservation 2021-23 Biennium	3,596	12,323
54. Minor Works Program 21-23 Biennium	4,365	17,478
55. Snohomish Readiness Center	1,188	4,750
56. Tactical Unmanned Aircraft System (TUAS)	0	14,800
57. YTC Dining Facility: Transient Training	0	486
Total	13,313	65,750
 <i>Department of Archaeology & Historic Preservation</i>		
58. 21-23 Heritage Barn Grants	1,000	1,000
59. 21-23 Historic Cemetery Grant Program	515	515
60. 21-23 Historic County Courthouse Rehabilitation Program	1,162	1,162
Total	2,677	2,677
 <i>Department of Transportation</i>		
61. 2021-23 Aviation Revitalization Loans	0	5,000

2021-23 Capital Budget

Senate Committee

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
Total Governmental Operations	840,657	1,786,706
Human Services		
<i>Department of Labor and Industries</i>		
62. Air Handler Retrofit and Cooling Tower Replacement	0	4,738
63. Minor Works Preservation Projects	0	2,147
Total	0	6,885
<i>Department of Social and Health Services</i>		
64. BH: State Operated Community Civil 16-Bed Capacity	15,190	15,190
65. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	37,700	37,700
66. Community Nursing Care Homes	300	300
67. DSHS & DCYF Fire Alarms	5,000	5,000
68. Eastern State Hospital-Activity Therapy Building: HVAC Upgrades	5,625	5,625
69. Eastern State Hospital: Emergency Electrical System Upgrades	1,055	1,055
70. Fircrest School-Nursing Facilities: Replacement *	9,993	120,630
71. Fircrest School: Campus Master Plan & Rezone	0	125
72. Maple Lane-Columbia Cottage: Behavioral Health Expansion	5,000	5,000
73. Minor Works Preservation Projects: Statewide 2021-23	13,610	15,050
74. Minor Works Program Projects: Statewide 2021-23	2,755	2,755
75. Residential Habilitation Center Land Management	0	150
76. Special Commitment Center-Community Facilities: New Capacity	6,000	6,000
77. Statewide-Behavioral Health: Patient Safety Improvements 2021-23	10,223	10,223
78. Western State Hospital Treatment & Recovery Center	16,600	16,600
79. Western State Hospital-Building 27: Roofing Replacement	1,200	1,200
80. Western State Hospital-Building 29: Roofing Replacement	2,285	2,285
81. Western State Hospital-Multiple Buildings: Elevator Modernization	1,275	1,275
82. Western State Hospital: New Forensic Hospital	51,000	51,000
Total	184,811	297,163
<i>Department of Health</i>		
83. 2021-23 Drinking Water Assistance Program	0	34,000
84. 2021-23 Drinking Water Construction Loans - State Match	0	11,000
85. Minor Works - Facility Preservation	419	419
86. Minor Works - Facility Program	467	467
87. New Central Boiler Plant	12,725	12,725
88. Replace Air Handling Unit (AHU) in A/Q-wings	1,894	1,894
89. Small & Disadvantaged Communities DW	0	743
Total	15,505	61,248
<i>Department of Veterans' Affairs</i>		
90. Minor Works Facilities Preservation	3,570	3,570
91. WVH HVAC Retrofit	15,384	15,384

2021-23 Capital Budget

Senate Committee

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
Total	18,954	18,954
<i>Department of Children, Youth, and Families</i>		
92. Green Hill School - Baker North Remodel	6,624	6,624
93. Green Hill School-Recreation Building: Replacement	29,962	29,962
94. Minor Works Preservation Projects - SW 2021-23	478	1,239
Total	37,064	37,825
<i>Department of Corrections</i>		
95. MCC: SOU and TRU - Domestic Water and HVAC Piping System	2,729	2,729
96. MCC: TRU Roof Programs and Recreation Building	5,996	5,996
97. MCC: WSR Clinic Roof Replacement	8,508	8,508
98. MCC: WSR Perimeter Wall Renovation	1,000	1,000
99. Minor Works - Preservation Projects	12,000	12,000
100. WCC: Support Buildings Roof Replacement	7,000	7,000
Total	37,233	37,233
Total Human Services	293,567	459,308
Natural Resources		
<i>Department of Ecology</i>		
101. 2021-23 ASARCO Everett Smelter Plume Cleanup	0	10,814
102. 2021-23 ASARCO Tacoma Smelter Plume Cleanup	0	3,000
103. 2021-23 Centennial Clean Water Program	0	40,000
104. 2021-23 Chehalis Basin Strategy	70,000	70,000
105. 2021-23 Clean Up Toxic Sites – Puget Sound	0	5,808
106. 2021-23 Coastal Wetlands Federal Funds	0	8,000
107. 2021-23 Columbia River Water Supply Development Program	43,500	45,000
108. 2021-23 Eastern Washington Clean Sites Initiative	0	20,520
109. 2021-23 Floodplains by Design	50,908	50,908
110. 2021-23 Freshwater Algae Grant Program	0	730
111. 2021-23 Freshwater Aquatic Invasive Plants Grant Program	0	1,700
112. 2021-23 Healthy Housing Remediation Program	0	10,161
113. 2021-23 Product Replacement Program	0	6,500
114. 2021-23 Protect Investments in Cleanup Remedies	0	11,093
115. 2021-23 Puget Sound Nutrient Reduction Grant Program	9,000	9,000
116. 2021-23 Reducing Diesel GHG & Toxic Emissions	0	15,000
117. 2021-23 Reducing Toxic Wood Stove Emissions	0	4,000
118. 2021-23 Remedial Action Grant Program	0	71,194
119. 2021-23 State Match - Water Pollution Control Revolving Program	15,000	15,000
120. 2021-23 Stormwater Financial Assistance Program	0	75,000
121. 2021-23 Streamflow Restoration Program	40,000	40,000
122. 2021-23 Sunnyside Valley Irrigation District Water Conservation	4,281	4,281

2021-23 Capital Budget

Senate Committee

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	State Bonds	Total
123.	2021-23 Waste Tire Pile Cleanup and Prevention	0	1,000
124.	2021-23 Water Pollution Control Revolving Program	0	300,000
125.	2021-23 Yakima River Basin Water Supply	42,000	42,000
126.	Lacey HQ Parking Garage Preservation	1,139	3,797
127.	PFAS Pilot Project	750	750
128.	Pier 63 Creosote Removal	0	1,500
129.	Swift Creek Natural Asbestos Flood Control and Cleanup	2,400	2,400
	Total	278,978	869,156
<i>Washington Pollution Liability Insurance Program</i>			
130.	2019-21 Leaking Tank Model Remedies Activity	0	263
131.	2021-23 Heating Oil Capital Financing Assistance Program	0	8,000
132.	2021-23 Underground Storage Tank Capital Financial Assistance Pgm	0	12,000
	Total	0	20,263
<i>State Parks and Recreation Commission</i>			
133.	2021-23 Recreational Marine Sewage Disposal Program (CVA)	0	2,600
134.	2021-23 State Parks Capital Preservation Pool	47,000	47,000
135.	Electric Vehicle Charging Stations 2021-23	500	500
136.	Federal Grant Authority	0	750
137.	Forest Health & Hazard Reduction 2021-23	800	800
138.	Local Grant Authority	0	2,000
139.	Minor Works - Preservation 2021-23	14,447	14,447
140.	Minor Works - Program 2021-23	1,936	1,936
141.	Nisqually Day Use Improvements	383	383
142.	Nisqually New Full Service Park	11,126	11,126
143.	Parkland Acquisition	0	2,000
144.	Saint Edward Maintenance Facility	2,199	2,199
	Total	78,391	85,741
<i>Recreation and Conservation Office</i>			
145.	2021-23 - Aquatic Lands Enhancement Account	7,866	7,866
146.	2021-23 - Boating Facilities Program	0	14,950
147.	2021-23 - Boating Infrastructure Grants	0	2,200
148.	2021-23 - Brian Abbott Fish Barrier Removal Board	38,469	38,469
149.	2021-23 - Community Forest Grant Program	16,299	16,299
150.	2021-23 - Family Forest Fish Passage Program	5,957	5,957
151.	2021-23 - Firearms and Archery Range	0	630
152.	2021-23 - Land and Water Conservation Fund	0	20,000
153.	2021-23 - Nonhighway Off-Road Vehicle Activities	0	10,000
154.	2021-23 - Puget Sound Acquisition and Restoration	50,000	50,000
155.	2021-23 - Puget Sound Estuary and Salmon Restoration Program	20,000	20,000

2021-23 Capital Budget

Senate Committee

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
156. 2021-23 - Recreational Trails Program	0	5,000
157. 2021-23 - Salmon Recovery Funding Board Programs	40,000	90,000
158. 2021-23 - Washington Coastal Restoration Initiative	15,000	15,000
159. 2021-23 - Washington Wildlife Recreation Grants	100,000	100,000
160. 2021-23 - Youth Athletic Facilities	11,227	11,227
161. Statewide Multi-modal Trails Database	200	200
162. Upper Quinault River Restoration Project	2,000	2,000
Total	307,018	409,798
 <i>State Conservation Commission</i>		
163. 2021-23 Conservation Reserve Enhancement Program (CREP)	3,700	3,700
164. 2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan	0	160
165. 2021-23 Improve Shellfish Growing Areas	4,000	4,000
166. 2021-23 Natural Resource Investment for the Economy & Environment	4,000	4,000
167. 2021-23 Regional Conservation Partnership Program (RCPP) Match	4,000	4,000
168. 2021-23 Water Irrigation Efficiencies Program	4,000	4,000
Total	19,700	19,860
 <i>Department of Fish and Wildlife</i>		
169. Cooperative Elk Damage Fencing	1,200	1,200
170. Forks Creek Hatchery - Renovate Intake and Diversion	511	511
171. Hazard Fuel Reductions, Forest Health and Ecosystem Improvement	0	6,000
172. Migratory Waterfowl Habitat	0	600
173. Minor Works Preservation 21-23	8,990	8,990
174. Minor Works Program 21-23	2,928	2,928
175. Mitigation Projects and Dedicated Funding	0	13,500
176. Naches Rearing Ponds	600	600
177. Naselle Hatchery Renovation	15,000	15,000
178. PSNERP Match	0	34,809
179. Shrubsteppe and Rangeland Cooperative Wildlife Fencing	1,500	1,500
180. Snow Creek Reconstruct Facility	900	900
181. Soos Creek Hatchery Renovation	1,702	1,702
182. Spokane Hatchery Renovation	2,800	2,800
183. SRKW - Kendall Creek Hatchery Modifications	4,317	4,317
184. SRKW - New Cowlitz River Hatchery	300	300
185. SRKW - Sol Duc Hatchery Modifications	200	200
186. Toutle River Fish Collection Facility - Match	4,000	4,000
187. Wallace River Hatchery - Replace Intakes and Ponds	13,000	13,000
188. Wiley Slough Dike Raising	5,481	5,481
Total	63,429	118,338

Department of Natural Resources

2021-23 Capital Budget

Senate Committee

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
189. 2021-23 Derelict Vessel Removal Program	3,500	3,500
190. 2021-23 Forest Health Resiliency and Hazard Reduction	0	20,000
191. 2021-23 Forest Legacy	0	17,000
192. 2021-23 Forestry Riparian Easement Program	2,500	2,500
193. 2021-23 Land Acquisition Grants	0	10,000
194. 2021-23 Minor Works Preservation	2,498	2,498
195. 2021-23 Minor Works Programmatic	2,000	2,000
196. 2021-23 Natural Areas Facilities Preservation and Access	3,500	3,500
197. 2021-23 Puget Sound Corps	4,000	4,000
198. 2021-23 Rivers and Habitat Open Space Program	1,500	1,500
199. 2021-23 Road Maintenance and Abandonment Planning	1,928	1,928
200. 2021-23 School Seismic Safety	590	590
201. 2021-23 State Forest Land Replacement	4,500	4,500
202. 2021-23 Sustainable Recreation	3,500	3,500
203. 2021-23 Trust Land Replacement	0	61,000
204. Airway Heights Facility Replacement	4,200	4,200
205. DNR and Camp Colman Collaboration	0	100
206. Emergent Environmental Mitigation Projects	0	790
207. Grouse Ridge Fish Barriers & RMAP Compliance	1,730	1,730
208. Longview Fire Station Purchase	995	995
209. Rural Broadband Investment	1,000	1,000
Total	37,941	146,831
 <i>Department of Agriculture</i>		
210. 2021-23 WA State Fairs Health and Safety Grants	8,005	8,005
Total Natural Resources	793,462	1,677,992
 Higher Education		
<i>University of Washington</i>		
211. Behavioral Health Teaching Facility	191,250	191,250
212. College of Engineering Interdisciplinary/Education Research Ctr	45,400	45,400
213. Magnuson Health Sciences Phase II- Renovation/Replacement	5,000	5,000
214. Power Plant	0	10,000
215. Preventive Facility Maintenance and Building System Repairs	0	25,825
216. UW Bothell - Asset Preservation (Minor Works) 2021-23	0	3,638
217. UW Major Infrastructure	0	8,000
218. UW Seattle - Asset Preservation (Minor Works) 21-23	0	35,685
219. UW Tacoma	36,000	36,000
220. UW Tacoma - Asset Preservation (Minor Works) 2021-23	0	2,677
221. UW Tacoma Campus Soil Remediation	0	2,000
Total	277,650	365,475

2021-23 Capital Budget

Senate Committee

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>Washington State University</i>		
222. Campus Fire Protection and Domestic Water Reservoir	8,000	8,000
223. Clark Hall Research Lab Renovation	0	4,900
224. Johnson Hall Replacement	8,000	8,000
225. Minor Capital Preservation (MCR): 2021-23	0	27,793
226. Minor Capital Program (MCI & Omnibus Equip): 2021-23	0	6,400
227. Preventive Facility Maintenance and Building System Repairs	0	10,115
228. Pullman Sciences Building	500	500
229. Spokane-Biomedical and Health Sc Building Ph II	15,000	15,000
230. Washington State University Pullman - STEM Teaching Labs	2,500	2,500
231. WSU Vancouver - Life Sciences Building	52,600	52,600
Total	86,600	135,808
<i>Eastern Washington University</i>		
232. Infrastructure Renewal III	10,000	10,000
233. Minor Works: Preservation 2021-23	5,000	8,000
234. Minor Works: Program 2021-23	1,000	2,000
235. Preventative Maintenance/Backlog Reduction 2021-23	0	2,217
236. Science Renovation	45,000	45,000
Total	61,000	67,217
<i>Central Washington University</i>		
237. Chiller Addition	3,189	3,189
238. Health Education	55,505	55,505
239. Humanities & Social Science Complex	5,205	5,205
240. Minor Works Preservation 2021 - 2023	3,346	9,845
241. Minor Works Program 2021 - 2023	500	1,500
242. Preventative Facility Maintenance/Backlog Reduction 2021-23	0	2,422
Total	67,745	77,666
<i>The Evergreen State College</i>		
243. Lab II HVAC Upgrades	4,000	4,000
244. Minor Works Preservation	4,945	8,525
245. Minor Works: Program 2021-23	500	1,000
246. Preventative Facility Maintenance and Building System Repairs	0	880
247. Seminar I Renovation	3,000	3,000
Total	12,445	17,405
<i>Western Washington University</i>		
248. 2021-23 Classroom & Lab Upgrades	3,500	5,000
249. Access Control Security Upgrades	2,000	2,515
250. Coast Salish Longhouse	3,500	3,500

2021-23 Capital Budget

Senate Committee

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
251. Electrical Engineering/Computer Science Building	51,000	51,000
252. Elevator Preservation Safety and ADA Upgrades	1,000	1,000
253. Minor Works - Preservation 2021-23	5,000	9,800
254. Minor Works - Program 2021-2023	0	1,000
255. Preventive Facility Maintenance and Building System Repairs	0	3,614
256. Student Development and Success Center	0	225
Total	66,000	77,654
 <i>Community & Technical College System</i>		
257. 2021-23 Career Preparation and Launch Grants	5,000	5,000
258. Bellevue: Center for Transdisciplinary Learning and Innovation	39,942	39,942
259. Cascadia: CC5 Gateway building	3,096	3,096
260. Centralia: Teacher Education and Family Development Center	2,268	2,268
261. Clark College: North County Satellite	53,230	53,230
262. COP for Bates Property and Facility Acquisition *	0	1,350
263. COP for South Puget Sound renovation of Health Education building *	0	5,000
264. Edmonds: Triton Learning Commons	3,656	3,656
265. Everett Community College: Learning Resource Center	48,084	48,084
266. Grays Harbor College: Student Services and Instructional Building *	44,026	47,226
267. Highline: Welcome Center for Student Success	3,126	3,126
268. Lake Washington: Center for Design	32,481	32,481
269. Lower Columbia: Center for Vocational and Transitional Studies	3,206	3,206
270. Minor Repairs - Facility	32,466	32,466
271. Minor Repairs - Roof	3,771	11,858
272. Minor Works - Infrastructure and Program	40,000	40,000
273. Minor Works - Preservation	0	26,113
274. Minor Works - Site	3,163	3,163
275. North Seattle Library Building Renovation	30,519	30,519
276. Pierce Puyallup: STEM building	38,600	38,600
277. Preventive Facility Maintenance and Building System Repairs	0	22,800
278. Renton: Health Sciences Center	3,997	3,997
279. Shoreline: Allied Health, Science & Manufacturing Replacement *	43,848	46,976
280. Shoreline: STE(A)M Education Center	3,039	3,039
281. Skagit: Library/Culinary Arts Building	2,257	2,257
282. Spokane Falls: Fine and Applied Arts Replacement	19,342	19,342
283. Spokane: Apprenticeship Center	3,368	3,368
284. Tacoma: Center for Innovative Learning and Engagement	2,992	2,992
285. Walla Walla Science and Technology Building Replacement	9,483	9,483
286. Wenatchee: Center for Technical Education and Innovation	3,266	3,266
Total	478,226	547,904

2021-23 Capital Budget

Senate Committee

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
Total Higher Education	1,049,666	1,289,129
Other Education		
Public Schools		
287. 2017-19 School Construction Assistance Program	68,708	68,708
288. 2021-2023 Healthy Kids - Healthy Schools	0	3,000
289. 2021-23 Agricultural Science in Schools Grant to FFA Foundation	0	2,000
290. 2021-23 Career and Preparation Launch Grants	0	3,000
291. 2021-23 Distressed Schools	10,969	10,969
292. 2021-23 School Construction Assistance Program	756,460	781,717
293. 2021-23 School District Health and Safety	7,000	10,000
294. 2021-23 School Seismic Safety Retrofit Program	3,169	3,169
295. 2021-23 Skills Centers Minor Works	3,000	3,000
296. 2021-23 Small District and Tribal Compact Schools Modernization	47,218	47,218
297. K-12 Capital Programs Administration	0	4,000
298. Pierce County Skills Center - Evergreen Building Modernization	9,830	9,830
299. Puget Sound Skills Center Preservation	1,024	1,024
300. Seattle Public Schools Skills Center - Rainier Beach High School	300	300
Total	907,678	947,935
State School for the Blind		
301. 21-23 Campus Preservation	675	675
302. Independent Living Skills Center	7,636	7,636
Total	8,311	8,311
Washington Center for Deaf & Hard of Hearing Youth		
303. Academic and Physical Education Building	44,375	44,375
304. Minor Works: Preservation 2021-23	500	500
Total	44,875	44,875
Washington State Arts Commission		
305. Creative Districts Capital Construction Projects	412	412
306. Yakima Sun Dome Reflectors	400	400
Total	812	812
Washington State Historical Society		
307. Heritage Capital Grant Projects 2021-2023	9,161	9,161
308. Preservation - Minor Works 2021-23	2,350	2,350
309. Program - Minor Works	3,650	3,650
Total	15,161	15,161
Eastern Washington State Historical Society		
310. Campbell and Carriage House Repairs and Restoration	956	956
311. Minor Works: Preservation 2021-23	1,088	1,088

2021-23 Capital Budget

Senate Committee

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
312. Minor Works: Program 2021-23	75	75
Total	2,119	2,119
Total Other Education	978,956	1,019,213
Statewide Total	3,956,308	6,232,348

2021 Supplemental Capital Budget
Senate Committee (SSB 5083)
** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
Department of Commerce		
1. 2019-21 Early Learning Facilities	-776	-776
2. 2019-21 Housing Trust Fund Program	-1,000	-1,000
3. 2021 Local and Community Projects	2,300	2,300
4. Enhanced Shelter Capacity Grants	-1,500	-1,500
5. Palouse to Cascades Trail Facilitation	-16	-16
6. Projects that Strengthen Communities & Quality of Life	0	-40
7. Seattle Vocational Institute	0	0
Total	-992	-1,032
Washington State Patrol		
8. FTA Burn Building - Structural Repairs	0	-200
9. High Throughput DNA Laboratory	-30	-30
Total	-30	-230
Military Department		
10. Air Support Operations Group (ASOG) Complex	0	-4,766
11. Centralia Readiness Center	0	1,200
12. Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port	0	-2,000
13. Mission Support Group/Logistics/Communications (MSG-Comm) Facility	0	-2,114
Total	0	-7,680
Total Governmental Operations	-1,022	-8,942
Human Services		
Department of Corrections		
14. CBCC: Replace Fire Alarm System	-1,000	-1,000
15. WCC: Replace Roofs	-1,500	-1,500
Total	-2,500	-2,500
Natural Resources		
Department of Ecology		
16. 2019-21 Protect Investments in Cleanup Remedies	0	-1,433
17. Clean Up Toxics Sites - Puget Sound	0	-141
Total	0	-1,574
Department of Natural Resources		
18. Fircrest Property	0	-242
19. Pasco Local Improvement District	-1,106	-1,106
Total	-1,106	-1,348
Total Natural Resources	-1,106	-2,922
Higher Education		
University of Washington		
20. Behavioral Health Institute at Harborview Medical Center	-31	-31
Other Education		
Public Schools		
21. 2019-21 School Construction Assistance Program - Maintenance Lvl	-13,100	-13,100
Statewide Total	-17,759	-27,495

2021-23 Capital Budget
Senate Committee (SSB 5083)
Alternative Financed Projects
(Dollars in Thousands)

New Appropriations	Authorization
Governmental Operations	
<i>Office of the Secretary of State</i>	
1. Library-Archives Building	103,143
 <i>Washington State Patrol</i>	
2. Fire Training Academy Burn Building Replacement	7,706
Total Governmental Operations	110,849
 Human Services	
<i>Department of Social and Health Services</i>	
3. Fircrest School-Nursing Facilities: Replacement	110,637
 Higher Education	
<i>Community & Technical College System</i>	
4. COP for Bates Property and Facility Acquisition	1,350
5. COP for South Puget Sound renovation of Health Education building	5,000
6. Grays Harbor College: Student Services and Instructional Building	3,200
7. Shoreline: Allied Health, Science & Manufacturing Replacement	3,128
Total	12,678
Statewide Total	234,164

2021-23 Capital Budget
Senate Committee (SSB 5083)
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	Amount
Adams County Property/Evidence Processing Facility (Othello)	900
Amara 29 Acre Opportunity in Pierce County (Tacoma)	246
American Lake Park ADA Improvement Project (Lakewood)	258
American Legion Post 150 Housing and Resource Center (Raymond)	85
Arlington Innovation Center (Arlington)	200
Ballinger Park - Hall Creek Restoration (Mountlake Terrace)	824
Bellevue Arts Museum - BAM The Next 20 Years (Bellevue)	250
Bellevue High School Automotive Dynamometer Install (Bellevue)	277
Bigelow House Museum Preservation Project (Olympia)	52
BIPOC Artist Installation at Kraken Training Center (Seattle)	155
Brewery Park at Tumwater Falls Visitor Center (Tumwater)	900
Camp Kilworth - YMCA Day Camp/Environmental Educ (Federal Way)	1,030
Capitol Theatre Curtains/Soft Goods Replacement (Yakima)	250
Cheney "Purple Pipe" Project (Cheney)	1,900
City of Carnation Community Multi-Use Project Comm (Carnation)	1,030
City of Fircrest Water Meter Replacement Phase 2 (Fircrest)	171
City of Wenatchee Community Center (Wenatchee)	1,900
Clemans View Park (Naches)	442
Community Action Resource and Training Center (Omak)	400
Cornforth Campbell Demolition & Infrastructure (Puyallup)	330
Coulon North Water Walk Repair and Enhancement (Renton)	1,339
Craft Beverage Quality Assurance Lab & Instrumentation (Tumwater)	773
Criminal Justice Transparency Reform Package (Coupeville)	595
Critical Updates to Daybreak Star Indian Cultural Cent (Seattle)	1,900
Cross Park Trail and Picnic Shelter (Tacoma)	206
CSML Food Bank Facility (Moses Lake)	1,900
Curran House Museum (University Place)	85
Dawson Place Facilities (Everett)	258
Day/Night House Exhibit Rebuild - Design Phase (Seattle)	300
Delridge Wetland Park (Seattle)	244
Dental Care at Family First Community Center (Renton)	309
Early Learning Facility Project for Licensed Childcare (Hoquiam)	721
East County Family Resource Center Maintenance (Washougal)	450
Edmonds Marsh Restoration (Edmonds)	258
Esther's Home (Pasco)	1,000
Expansion of Madrona Day Treatment School (Bremerton)	321
Felts Field Gateway Project (Spokane)	400
Ferry County Airport Runway Lighting System (Republic)	450
Food and Farming Center (Snohomish County)	1,500
Fourth Plain Community Commons - Phase II (Vancouver)	1,236
Frontier Park - Goat Barn Roof (Graham)	89
Frontier Park-Horse Arena Cover (Graham)	1,811
Garfield Pool Upgrade (Garfield)	500
Gas Station Park Improvements (Tacoma)	515
Gig Harbor Peninsula FISH New Facility Construction (Gig Harbor)	600
Granger Historical Society Museum (Granger)	300
Green Lake Community Boathouse (Seattle)	100
Grounds Improvement Proposal (Ritzville)	150
HealthPoint Auburn Dental Expansion (Auburn)	515
Index Phased Water Line Replacement (Index)	1,215

2021-23 Capital Budget
Senate Committee (SSB 5083)
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	Amount
Int'l Comm Health Services - Medical & Dental Clinic (Bellevue)	97
Issaquah Food and Clothing Bank (Issaquah)	1,030
Joya Child & Family Development Center (Spokane)	1,200
La Center Community Center Repairs and Improvements (La Center)	1,200
Lake Sacajawea Renovation Project (Longview)	900
Lake Stevens Civic Center Phase 3 (Lake Stevens)	2,100
Lakefront Property Acquisition (Lake Forest Park)	432
LGBTQ-Affirming Senior Center (Seattle)	1,030
Longview Hospice Care Center Renovation (Longview)	765
Lynnwood Neighborhood Center (Lynnwood)	500
Magnuson Park Historic Hanger 2 Renovation (Seattle)	1,130
Main Street Phase 2 (Mountlake Terrace)	1,200
Mariner Community Campus (Everett)	1,670
Martin Luther King Center Improvements (Pasco)	1,000
Miller Park (Yakima)	625
MLK Community Center Roof Replacement (Spokane)	1,380
Monroe ECEAP Facility Construction (Monroe)	350
Mountain Rescue Center (North Bend)	222
NE 92nd Avenue Pump Station & Force Main (Battle Ground)	1,900
Nelson Dam Removal Project (Naches)	1,325
New Ground Kirkland (Kirkland)	258
Non-Motorized Improvements on NE 131st Way/90th Ave (Kirkland)	515
North Bend Depot Rehabilitation (North Bend)	151
North Creek Trail Section 4 Phase 2 (Bothell)	618
Northwest Kidney Centers Port Angeles Clinic (Port Angeles)	900
Panther Lake Community Park (Kent)	650
Perry Technical Institute Auditorium Renovation (Yakima)	550
Peter Kirk Community Center Roof and Retrofitted Emerg (Kirkland)	773
Phase 1 Master Plan - COVID Mitigation (Lake Stevens)	103
Phase 1 of Trails Plan Improvements (Issaquah)	251
Planning & Upgrades Edmonds Boys & Girls Club (Edmonds)	200
Police Station Renovations - City of Duvall (Duvall)	107
Port of Vancouver Waterfront T1 Building Demo/Deconst (Vancouver)	1,000
Project Chairlift: Lifting Up Washington State Chair 1 (Mead)	750
Public Pavilion for Shoreline Park (Shoreline)	361
Puyallup Valley Cultural Heritage Center (Puyallup)	272
Ramstead Regional Park (Everson)	1,500
Redmond Senior and Community Center (Redmond)	1,250
Redondo Fishing Pier (Des Moines)	900
Replacement Hospice House (Richland)	900
Ridgefield YMCA (Ridgefield)	250
Ridgetop DNR Trust Land Property Purchase (Silverdale)	2,050
Ritzville Downtown Improvements (Ritzville)	105
Seattle Aquarium - Ocean Pavilion Project (Seattle)	2,000
Selah-Moxee Irrigation District (Moxee)	300
Seminary Hill Natural Area Accessible Trail Project (Centralia)	50
Sheffield Trail (Fife)	999
Silver Crest Park Upgrade (Mill Creek)	90
Skabob House Cultural Center Art Studio (Skokomish)	500
Skagit County Morgue (Mt. Vernon)	135

2021-23 Capital Budget
Senate Committee (SSB 5083)
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	Amount
Snoqualmie Valley Youth Activity Ctr: Phase 2 Work (North Bend)	361
SoCo Park (Covington)	650
South Kitsap Community Events Center (Port Orchard)	1,236
Southwest WA Grain Project and Rail Transload Facility (Chehalis)	250
Spokane Valley Fairgrounds Exhibition Center (Spokane Valley)	750
Sprinker Recreation Center Outdoor Improvements (Tacoma)	400
Squire's Landing Park Waterfront & Open Space Access Pr (Kenmore)	927
The Campaign for Wesley Des Moines (Des Moines)	500
The Eli's Park Project (Seattle)	900
The Landing (Redmond)	258
Together Center Redevelopment (Redmond)	1,030
Trails End Community Meeting Space (Tumwater)	155
Turf Field Lighting (Yakima)	500
United Way of King County Building Restoration (Seattle)	566
Vader Wastewater Treatment Plant Improvements (Vader)	1,000
Wards Lake Park Improvement Project - Phase 1 (Lakewood)	258
Water Conservation System (Othello)	500
Water Loan Relief (Malden)	239
Well 1 Water Main Rehabilitation (Shelton)	1,400
Wenas Creek Screening, Passage Engineering Design (Selah)	150
Whatcom County Integrated Public Safety Radio System	400
White Center Food Bank Relocation (Seattle)	1,030
Woodland Scott Hill Park & Sports Complex (Woodland)	600
Yakima Valley Fair and Rodeo	235
Statewide Total	84,479

2021-23 Capital Budget
Senate Committee (SSB 5083)
2021-23 Building Communities Fund Grant Program
(Dollars in Thousands)

Project Title	Amount
Asian Pacific Cultural Center	1,539
Chief Seattle Club	1,407
Coastal Community Action Program	2,990
Community Youth Services	203
Eritrean Association in Greater Seattle	514
Ethiopian Community in Seattle	745
HealthPoint	3,029
Lewis County Seniors	300
NATIVE Project	1,438
Nisqually Indian Tribe	3,500
Rainier Valley Food Bank	770
Reliable Enterprises	21
Sauk-Suiattle Indian Tribe	175
Sea Mar Community Health	1,700
Sea Mar Community Health Centers	1,332
Seven Acres Foundation	2,500
Volunteers of America of Eastern Washington and Northern Idaho	2,500
White Center Community Development Association	2,700
YouthCare	1,563
Technical Assistance and Capacity Building	3,000
Statewide Total	31,926

2021-23 Capital Budget
Senate Committee (SSB 5083)
Building For the Arts Grant Program
(Dollars in Thousands)

Project Title	Amount
Bainbridge Performing Arts	1,600
Bellevue Arts Museum Capital Improvements	243
Classical 98.1	814
Confederated Tribes of the Chehalis Reservation	1,600
Cornish College of the Arts	1,600
Hands On Children's Museum	1,600
Harlequin Productions	500
Imagine Children's Museum	31
Kirkland Arts Center	220
Mini Mart City Park	200
Museum of Northwest Art	500
Orcas Center	133
Path With Art	1,757
Pilchuck Glass School	135
Port Angeles Waterfront Center dba Field Arts & Events Hall	2,000
Roxy Bremerton Foundation	269
Seattle Symphony Orchestra	418
Sequim City Band	250
Village Theatre's Francis J. Gaudette Theatre Renovation Project	257
Village Theatre's New Technical Studio Warehouse Project	409
Washington Center for the Performing Arts	1,464
Statewide Total	16,000

2021-23 Capital Budget
Senate Committee (SSB 5083)
Youth Recreation Facilities Grant Program
(Dollars in Thousands)

Project Title	Amount
Animals as Natural Therapy	33
Bainbridge Island Child Care Centers	200
Bellevue Boys & Girls Club	156
Boys & Girls Club of Lewis County	14
Boys & Girls Club of Spokane County	600
Coyote Central	455
MLK Family Arts Mentoring & Enrichment Community Center	15
Multicultural Child and Family Hope Center	250
Northwest's Child	16
Plus Delta After School Studios	16
Seattle JazzED	1,837
Starfire Sports	35
Whitewater Aquatics Management	62
Statewide Total	3,689

Senate 2021-23 Biennium Budget
Floodplains by Design
LEAP Capital Document No. 2021-23
Developed March 25, 2021
(Dollars in Thousands)

Project Title	Amount
Program Administrative Support	\$825
Restoring Snoqualmie River Floodplain Processes	\$10,309
Dungeness River Floodplains and Farmlands	\$9,895
Puyallup Watershed Floodplains for the Future	\$10,156
Mill Creek Floodplain Improvements	\$711
Colville River Floodplain Improvement	\$341
Downey Farmstead Restoration	\$3,327
The Nooksack River: Floodplains That Work – Phase 2	\$6,515
Community Floodplain Solutions	\$8,829
Total	\$50,908

Senate 2021-23 Biennium Budget
Toxics Cleanup Program - Clean Up Toxic Sites - Puget Sound
LEAP Capital Document No. 2021-7
Developed March 25, 2021
(Dollars in Thousands)

Project Title	Amount
Custom Plywood	\$350
Port Angeles Harbor (Rayonier Mill & Western Post Angeles Harbor)	\$875
Cleanup Rule	\$346
Freshwater Natural Background	\$162
Western WA University	\$200
Whidbey Marine & Auto Supply	\$750
Bellingham Bay Site - Habitat Restoration	\$1,500
Quendall Terminals	\$50
May Creek Landfill	\$75
Treoil Industries	\$500
Time Oil Handy Andy 8	\$1,000
Total	\$5,808

Senate 2021-23 Biennium Budget
Toxics Cleanup Program - Remedial Action Grant Program
LEAP Capital Document No. 2021-11
Developed March 25, 2021
(Dollars in Thousands)

Project Title	Amount
Remediation and Clean-up Grant request for Yakima City Landfill IAWP	\$3,000
Seaport Landing/Former Weyerhaeuser Aberdeen Sawmill	\$2,034
Rock Island Redevelopment	\$750
Albert Jensen & Sons Inc.	\$1,201
Former Northern State Hospital	\$702
Cornwall Avenue Landfill	\$2,010
R.G. Haley International Corporation Site	\$6,122
East Waterway - Oversight	\$250
Central Waterfront	\$1,108
Harris Avenue Shipyard	\$5,820
Alexander Avenue Petroleum Tank Facilities	\$1,150
Quiet Cove	\$612
Colbert Landfill 1,4-Dioxane Risk Evaluation	\$18
Arkema Interim Action	\$2,000
March Point / Whitmarsh Landfill Reclamation Project	\$5,410
I & J Waterway	\$405
Lower Duwamish Waterway	\$574
Anacortes Port Log Yard	\$3,657
Lower Duwamish remedial design	\$762
Dakota Creek Industries Shipyard	\$45
Lower Duwamish Superfund Cleanup	\$5,630
T115N Ecology Agreed Order (RI/FS/dCAP)	\$290
Former Riverside HVOC site	\$1,500
Denny Way Sediment Cleanup Unit	\$640
Shelton C Street Landfill	\$900
East Waterway Operable Unit - Harbor Island Superfund Site	\$11,409
West Plains PFAS Groundwater Transport & Fate Study	\$450
Integrated Planning Grants	\$1,200
Independent Remedial Action Grants	\$1,000
RAG Staff	\$1,101
EAGL	\$50
East Waterway Operable Unit - Harbor Island Superfund Site	\$2,030
Bothell Ultra Custom Care Cleaners	\$1,500
Terminal 91 Sediments	\$2,254
Sea K Fish	\$3,360
Kimberly-Clark Worldwide	\$250

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Critical Habitat Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Simcoe	\$4,000
Wenas-Cleman Mountain	\$1,875
McLoughlin Falls West	\$1,500
Grays River Watershed West Fork Conservation Area	\$2,000
Rendezvous Additions	\$1,275
Hunter Mountain	\$650
Chafey Mountain	\$590
Leland Conservation Easement	\$770
Wolf Fork Conservation Easement	\$497
Golden Doe	\$1,900
Allen Family Ranch Conservation Easement	\$36
Total	\$15,093

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Farmland Preservation Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Wolf Creek Agricultural Conservation Easement Phase 1	\$1,140
Natembea Farm Preservation	\$430
Hannan Farm	\$255
Synarep Rangeland	\$527
Thornton Ranch Agricultural Easement	\$917
Sunny Okanogan Angus Ranch	\$205
Upper Naneum Creek Farm	\$300
Teas Ranch	\$109
Allen Family Ranch Farmland Preservation Easement	\$377
VanderWerff Agricultural Conservation Easement	\$114
Leland Farmland Preservation Easement	\$241
Hoch Family Farm Agricultural Easement	\$505
Peyton Ranch Conservation Easement	\$743
Total	\$5,862

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Forestland Preservation Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Little Skookum Inlet Forest Protection Phase 2	\$321
Anderson Forestland	\$87
Camp Sealth Conservation Easement Vashon Island	\$500
Moors Forestry Conservation Easement	\$51
Total	\$958

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Local Parks Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Make Beacon Hill Public	\$1,000
Jefferson County Universal Movement Playground	\$500
Lions Park Pride Rock Playground	\$500
Metalworks Skate Park	\$480
Centennial Fields All-Inclusive Playground	\$475
American Lake Park Waterfront Access Upgrades	\$500
Lions Park Splash Pad and Inclusive Playground	\$500
Haddon Neighborhood Park Renovation	\$500
Werden Park	\$283
Wards Lake Park Enhancements Phase 1	\$500
Mayme Shaddock Park	\$259
Republic Skatepark	\$360
State Route 530 (Oso) Slide Memorial Park	\$500
Yelm Highway Community Park Acquisition	\$1,000
Lilly Road Parcel Acquisition	\$334
Sprinker Recreation Center Outdoor Improvements	\$500
Play for All at Raab Park	\$500
North Rainier Land Banked Park	\$500
Marina Beach Park Redevelopment	\$500
Wenatchee Foothills Regional Recreation Area	\$492
Kent Memorial Park Renovation	\$213
Van Lierop Park Playground	\$213
Flora Road River Trail Property	\$1,000
Curtin Creek Community Park Phase 1 Development	Alternate
Gig Harbor Sports Complex Pickle-Bo Spot	Alternate
Omak Eastside Park Skatepark Upgrade	Alternate
Frontier Heights Phase 2	Alternate
Cathlamet Waterfront Park	Alternate
Connell Pool Renovation and Americans with Disabilities Act Code Upgrades	Alternate
Kayak Point Waterfront Shelter Restoration	Alternate
Maple Wood Playfield Renovation	Alternate
Lakeside Park Renovation	Alternate
Monroe North Hill Park Site	\$1,000
Garfield Pool	Alternate
Glendale Forest Acquisition and Development	\$65
Bakerview Neighborhood Park Acquisition	\$264
Cirque Park Renovation	Alternate
Kaiser Woods Acquisition and Development	Alternate

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Local Parks Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
City Park Playground and Basketball Improvements	Alternate
Emma Yule Park	Alternate
Eagle Ridge Park	Alternate
Swinyard Park Splash Pad and Exercise Pathway	Alternate
Jacobsen Tree Farm Park Development	Alternate
Horseshoe Lake Park Americans with Disabilities Act Revitalization	Alternate
Upper Mill Creek Mendel Property Acquisition	Alternate
Olmsted Park Development	Alternate
Zillah Splash Park	Alternate
Jenkins Creek Park Expansion	Alternate
Heritage Square Redevelopment	Alternate
Evergreen Playfield Complex Restroom Replacement	Alternate
Kennewick Public Pool Rehabilitation Phase 2	Alternate
White Salmon Valley Pool	Alternate
Whitehorse Campground Phase 2	Alternate
Narrows Park West Acquisition	Alternate
Kozy Kamp Neighborhood Park Development	Alternate
Gateway Park Phase 4 Synthetic Turf Field	Alternate
Van Gasken Sound View Park Site Development	Alternate
Meadowlark Natural Area Development	Alternate
Benton City Splash Pad	Alternate
Sweetwater Creek Waterwheel Park	Alternate
Ellensburg Central Park	Alternate
Duwamish Neighborhood and Green River Trail Park	Alternate
Curran Apple Orchard Park Playground	Alternate
Vista Park Nature Trail Foot Bridge	Alternate
Leffler Field Acquisition	Alternate
Warrior Ridge Sports Park Field Northeast Little Boston	Alternate
Kneeland Park Expansion	Alternate
Schooler Park Enhancements	Alternate
Ridgefield Skate Park	Alternate
Magnuson Play Area Renovation	Alternate
Welcome Park	Alternate
Downtown Stevenson Park Plaza Development	Alternate
Washington State Horse Park Covered Arena	Alternate
Cordata Community Park Phase Two	Alternate
Park Expansion Royal City	Alternate
Riverview Park Acquisition	Alternate

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Local Parks Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Birch Bay Beach Park Development	Alternate
Washougal Main Street Park	Alternate
Veteran's Memorial Park	Alternate
Naches Cowiche Confluence Park	Alternate
Total	\$12,937

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Natural Areas Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Upper Dry Gulch Natural Area Preserve	\$2,622
Methow Rapids Natural Area Preserve	\$2,594
Lacamas Prairie Natural Area	\$2,910
Kennedy Creek Natural Area	\$277
Washougal Oaks Natural Area	\$2,377
Onion Ridge Proposed Natural Area Preserve	Alternate
White Salmon Oak Natural Resources Conservation Area	Alternate
Cypress Island Natural Area	Alternate
	\$10,781

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Riparian Protection Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Wildboy Forest and Kwoneesum Dam Acquisition	\$1,036
Dabob Bay Natural Area	\$2,266
Skookum Creek Acquisition 2 Upper Skookum Creek	\$875
Twin Rivers Nearshore and West Twin	\$500
Washougal Oaks Natural Area	\$2,100
Hoko River Watershed Conservation Phase 1	\$566
Chehalis River Davis Creek Expansion	\$438
Stewart Mountain 1 Deming Mainstem	Alternate
Lake Kapowsin Protection	Alternate
Total	\$7,781

2021-23 Capital Budget
Washington Wildlife and Recreation Program
State Lands Development and Renovation Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Tiger Summit Trailhead Renovation and Addition	\$325
Highpoint Trailhead Addition	\$325
Raging River State Forest Trail System Development Final Phase	\$260
Blanchard State Forest Sustainable Toilets	\$90
Leyendecker Access Area Redevelopment	\$325
Boulder Lake Trail and Campsite Renovations	\$291
Ponds 4 and 5 Access Area Redevelopment	\$325
Mclane Creek Board Walk Replacement Phase 2	\$239
Lewis Butte-Riser Lake Trailhead Development	\$325
Similkameen River Water Access Improvement	\$281
Gothic Basin Trail and Camping Area Development	\$214
Samish Unit Public Access Improvements	Alternate
Buzzard Lake Access Area Redevelopment	Alternate
Lily Lake Access Development	Alternate
Total	\$3,000

2021-23 Capital Budget
Washington Wildlife and Recreation Program
State Lands Restoration and Enhancement Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
South Sound Prairie, Bald, and Oak Restoration	\$486
Leadbetter Point Coastal Dune Restoration	\$80
Admiralty Inlet Natural Area Preserve Rare Prairies Restoration	\$56
West Foster Creek Riparian Restoration	\$119
Oak Creek Wildlife Area Forest Restoration	\$428
White Salmon Oak Natural Resources Conservation Area Oak Restoration	\$80
Sand Verbena Moth Habitat Restoration	\$137
Puget Lowland Forest Restoration	\$145
Lower Crab Creek Restoration and Enhancement	\$195
Pygmy Rabbit Habitat Enhancement	\$162
Kennedy Creek Floodplain Forest Restoration	\$192
Prairie Restoration on San Juan Islands	\$107
Elk River Unit Habitat Enhancements	\$96
Okanogan County Shrub-steppe Restoration	\$123
Hope Island Natural Area Preserve Restoration	\$91
Selah Cliffs Natural Area Preserve Shrub-steppe Restoration	\$70
Bald Restoration at Beacon Rock State Park	\$92
Total	\$2,659

2021-23 Capital Budget
Washington Wildlife and Recreation Program
State Parks Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Green River Gorge Icy Creek Ridge	\$1,973
Olallie State Park Mount Washington	\$899
Willapa Hills Trail Pacific County Bridges	\$1,157
Inholdings and Adjacent Properties	\$1,000
Lake Sammamish Issaquah Creek Loop Trail	\$2,618
Deception Pass State Park Nyberg Property	\$1,954
Mount Spokane Bear Creek	\$817
Lake Wenatchee Pedestrian Bridge	\$2,520
Riverside Little Spokane River Robinson Property	Alternate
Twin Harbors State Park Residential Acquisition	Alternate
Total	\$12,937

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Trails Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Olympic Discovery Trail Forks to La Push	\$905
East Lake Sammamish Trail South Segment B Part 1	\$1,000
Colville Mountain Trailhead Land Acquisition	\$136
Whitehorse Trail Redevelopment	\$1,050
Olympic Discovery Trail Anderson Lake Connection	\$2,189
Spokane River Centennial Trail Phase 1 Renovation	\$1,987
Race Street to Olympic National Park Shared Use Trail	\$400
Cushman Trail 14th Avenue to 24th Street Northwest	\$500
Phase 2 Yelm Prairie Line Regional Trail	\$457
Pipeline Trail Phase 1	Alternate
Scriber Lake Park Trail Rehabilitation	Alternate
Palouse to Cascades Trail Surfacing and Trailheads	Alternate
Eastrail to Mountains to Sound Trail Connector	Alternate
Flume Trail Development	Alternate
Evergreenway Route Phase 1 North Bend Connection	Alternate
Meadowbrook Farm Prairie Loop Trail	Alternate
Centennial Trail Phase 1 Barney Lake to Clear Lake	Alternate
White River Pedestrian Bridge Trail Connection	Alternate
Camp Currie to Lacamas Heritage Trail	Alternate
RiverWalk Phase 2	Alternate
Jim Kaemingk Sr. Trail Missing Link Depot Road to 8	Alternate
Riverfront Trail Phase 3	Alternate
CrossTown Trail in Lake Boren Park	Alternate
Sacajawea Heritage Trail Shared Use Improvements	Alternate
Jenkins Creek Trail Corridor	Alternate
Silver Lake Trail	Alternate
South Fork Park Trail Development	Alternate
Boardwalk Reconstruction	Alternate
Orting to Tehaleh Phase 1	Alternate
Total	\$8,625

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Urban Wildlife Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Antoine Peak Phase 4 Etter Ranch	\$1,061
Lower Henderson Inlet Habitat Conservation Phase 2	\$630
Harvey Manning Park Expansion	\$1,877
Illahee Preserve Kitsap County Heritage Park	Alternate
Stavis Natural Resource Conservation Area	\$611
Rockaway Bluff Preserve Acquisition	Alternate
Rattlesnake Mountain Scenic Area	\$1,339
Quimper Wildlife Corridor Additions	Alternate
Saint Edward State Park Arrowhead Property	Alternate
DeLeo Wall Conservation	Alternate
Ebey Island Wildlife Area Addition	\$950
Total	\$6,469

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Water Access Category Ranked List
LEAP Capital Document No. 2021-42
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Kayak Point Waterfront Improvements Phase 1	\$500
Terry Pettus Park Renovation	\$500
Liberty Lake Regional Park Phase 1	\$406
Fairhaven Non-Motorized Watercraft Launch and Dock	Alternate
Lake Sammamish Property Acquisition	\$1,850
North Fork Nooksack River Access	\$36
Expand Float Facilities and Enhance Beach Access	Alternate
Mack Lloyd Park Water Access	Alternate
Waterfront Access Improvements	Alternate
Hidden Cove 2	\$750
California Creek Estuary Park Phase 2	\$193
Riverfront Park Development	Alternate
Miller Peninsula Jones Trust Property	\$621
Lake Front Property	\$769
Total	\$5,625

2021-23 Capital Budget
Aquatic Lands Enhancement Account
LEAP Capital Document No. 2021-9
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Willow Creek at Marina Beach Park	\$500
American Lake Park Waterfront Access Upgrades	\$500
Little Squalicum Estuary	\$500
Fairhaven Small Watercraft Launch and Dock	\$500
Kayak Point Waterfront Improvements, Phase 1	\$500
Terry Pettus Park Renovation	\$500
Nisqually State Park--Water Access	\$500
Port of Illahee Waterfront Access Improvements	\$500
California Creek Estuary Park Phase 2	\$425
Liberty Lake Regional Park Phase 1 - Water Access	\$500
Ballinger Park Viewing Platform and Nature Trails	\$500
Manson Bay Old Swim Hole Acquisition & Development	\$630
Marine Park Beach Naturalization	\$500
David Brink Park Shoreline Renovation	\$500
Expand Silverdale Float Facilities & Enhance Beach	\$500
Marymoor Park Dock Replacement	Alternate
Guest Restroom Facility Replacement	Alternate
Cap Sante Marina RV Park	Alternate
Total	\$7,555

2021-23 Capital Budget
2021-23 Washington Coast Restoration & Resiliency Initiative
LEAP Capital Document No. 2021-21
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
East Fork Grays Floodplain Reconnection	\$1,316
Lower Quillayute River Restoration	\$2,000
Pulling Together in Restoration - Phase 4	\$1,400
West Fork Grays River Conservation Project	\$2,000
Chehalis Basin Cooperative Weed Management	\$386
Upper Quinault River Restoration Phase 4 (WCRRRI)	\$2,000
Gear Implementation & Research in the Columbia	\$408
Diversity and Resilience of Rural Communities	\$1,484
Bogachiel River Restoration & Resilience Assessmen	\$480
Blooms Preserve Oregon Spotted Frog Restoration	\$200
Deep River Watershed Connectivity	\$231
Forest Service Road 2900072 Decommissioning	\$276
Bockman Creek Sub-watershed Restoration	\$349
Wahkiakum County Land Cover Assessment	\$49
Off Channel Habitat Assessment and Design	\$515
Wisen Creek Barrier Corrections x3 Project	\$1,105
North R. Stream Habitat Assess. & Restoration Plan	\$207
Oil City Road Fish Passage Barrier Designs	Alternate
Berwick Crk at Bishop Fish Passage Constr (WCRRRI)	Alternate
Schafer Creek In-Stream Restoration Design	Alternate
Cloquallum Creek LWD Design	Alternate
Berwick Crk at Borovec Fish Passage Constr (WCRRRI)	Alternate
Willapa Estuary Juv. Habitat Assess Rest Plan	Alternate
Fry Creek Restoration Lower Reach – Phase 3	Alternate
FS Road 2900 MP 16.1 Culvert Replacement Project	Alternate
Moon Island Road Implementation	Alternate
Sea Resources Stream Habitat & Flow Assessment	Alternate
Willapa Bay Invasive Species Drone Mapping	Alternate
Portman Bridge	Alternate
Total	\$14,406

2021-23 Capital Budget
Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. 2021-51
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Naches River	\$4,134
Beaver Creek	\$251
Coleman Creek	\$1,481
Mill Creek	\$1,159
MF Newaukum River	\$711
NF Ostrander Creek	\$1,709
Cougar Creek	\$485
Wildboy Creek	\$1,700
Kenny Creek	\$2,975
Thorndyke Creek	\$1,645
Naneum Creek	\$844
Mill Creek	\$1,439
Johnson Creek	\$3,213
Trib to Little Pilchuck Cr (2 barriers)	\$265
Trib to Delameter Creek	\$224
Trib to Snoqualmie River	\$242
Mason Creek	\$1,199
Tucker Creek	\$78
Stillwater Creek	\$352
Eagle Creek (4 barriers)	\$150
Carey Creek	\$758
Ennis Creek (2 barriers)	\$200
Beaver Creek (2 barriers)	\$242
Delameter Creek	\$1,437
Derby Canyon	\$165
Trib to Rock Creek (2 barriers)	\$351
Dickerson Creek	\$202
Chimacum Creek	\$202
Derby Canyon (6 barriers)	\$169
Trib to MF Newaukum River	\$889
Trib to Puget Sound	\$4,090
McDonald Creek	\$406
SF Dogfish Creek	\$400
Naylor's Creek (2 barriers)	\$1,303
Trib to Lucas Creek	\$842
EF Deep River (3 barriers)	Alternate
Percival Creek	Alternate
Sexton Creek	Alternate

2021-23 Capital Budget
Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. 2021-51
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Schoolhouse Creek (2 barriers)	Alternate
Boone Creek (3 barriers)	Alternate
Little Minter Creek	Alternate
Trib to Lucas Creek	Alternate
Cooper Creek	Alternate
Boone Creek (2 barriers)	Alternate
Little Minter Creek	Alternate
Carpenter Creek (2 barriers)	Alternate
Secret Creek	Alternate
Jested Creek	Alternate
Langlois Creek (2 barriers)	Alternate
Ruby Creek (3 barriers)	Alternate
Carpenter Creek	Alternate
Pup Creek (2 barriers)	Alternate
Derby Canyon (3 barriers)	Alternate
Carpenter Creek (2 barriers)	Alternate
Coal Creek	Alternate
Sorgenfrei Creek	Alternate
Secret Creek (2 barriers)	Alternate
Cedar Creek	Alternate
Trib to Grader Creek	Alternate
Trib to Butler Creek	Alternate
Fauntleroy Creek	Alternate
Swansonville Creek	Alternate
Trib to Raft River	Alternate
Trib to Pilchuck Creek	Alternate
Thornton Creek	Alternate
Trib to Tahuya River	Alternate
Lyon Creek	Alternate
Toad Lake Creek	Alternate
	\$25,014

2021-23 Capital Budget
2021-23 Community Forests Program
LEAP Capital Document No. 2021-25
Developed March 25, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Nason Ridge Community Forest Acquisition	\$3,000
Chimacum Ridge Community Forest	\$3,000
Nisqually Community Forest Phase 2	\$2,313
Mount Adams Community Forest: Conboy Lake South Tract	\$1,399
Cle Elum Ridge Community Forest Phase 1	\$3,000
North Kitsap Divide Block Community Forest	\$2,935
Bear Ridge Community Forest	Alternate
Stewart Mountain Community Forest: Riparian Reser	Alternate
Hoquiam Community Forest	Alternate
Aberdeen Community Forest: Fry Creek Watershed	Alternate
San Juan Island Northern Forestlands	Alternate
Newberry Woods Community Forest Acquisition	Alternate
Dishman Hills Community Forest	Alternate
Doyle Brothers 80	Alternate
Illahee Preserve Community Forest Acquisitions	Alternate
	\$15,647

2021-23 Capital Budget
2021-23 Small District Modernization Grants - Prioritized Project List
LEAP Capital Document No. 2021-24
Developed March 15, 2021
(Dollars in Thousands)

Project Priority	Approved by	School District	Brief Project Description	Planning Grant Amount	Project Grant Amount	Local Funding Resources
	Legislature	Applicant				
1		Lake Quinault	Electrical, Water, Boiler	\$22	\$5,858	\$0
2		St. John	HVAC, Security, Fire Alarm	\$39	\$2,459	\$0
3		Tekoa	HVAC, Electrical, Fire Alarm	\$42	\$3,385	\$0
4		Chewelah	Boiler Replacement	\$34	\$3,533	\$0
5		Mansfield	Water Drainage, ADA issues, Fire Alarm	\$25	\$1,040	\$36
6		Soap Lake	HVAC, Security	\$5	\$320	\$0
7		Garfield	Electrical, HVAC	\$30	\$5,224	\$0
8		Boistfort	Lighting, Asbestos Removal	\$10	\$496	\$0
9		Bridgeport	Roof, Security, Cooling	\$10	\$900	\$0
10		Thorp	HVAC, Electrical, Roof	\$50	\$3,003	\$0
11		Grand Coulee	HVAC, Roof, Asbestos Removal	\$20	\$2,947	\$0
12		Palouse	HVAC, Roofing, Electrical	\$50	\$4,630	\$0
13		Creston	HVAC, Lighting, Hot Water	\$25	\$5,018	\$0

2021-23 Capital Budget
2021-23 Small District Modernization Grants - Project Grant Alternates
LEAP Capital Document No. 2021-24
Developed March 15, 2021
(Dollars in Thousands)

Project Priority	Approved by Legislature	School District Applicant	Brief Project Description	Planning Grant Amount	Grant Status	Estimated Cost	Local Funding Resources
14		Brewster	Mold Abatement, Walls, Playground Structure	\$10	Alternate	\$933	\$0
15		Oroville	Electrical, Kitchen Modernization, Foundation	\$50	Alternate	\$1,661	\$0
16		Keller	HVAC, Lighting	\$25	Alternate	\$1,947	\$0
17		Napavine	Boiler Replacement	\$11	Alternate	\$369	\$50
18		Grapeview	Heating, Cooling, Security	\$20	Alternate	\$1,404	\$0
19		Evergreen (Stevens)	Fencing, Lighting, Insulation	\$0	Alternate	\$84	\$0
20		Mary Walker	Modernize Gym, Replace Drywall	\$10	Alternate	\$792	\$0
21		Mabton	Electrical, Communications	\$10	Alternate	\$481	\$0
22		Wahkiakum	Security, ADA Doors	\$10	Alternate	\$344	\$0
23		Mossyrock	Kitchen Remodel	\$40	Alternate	\$937	\$0
24		Davenport	HVAC, Electrical, Piping	\$35	Alternate	\$1,903	\$0
25		Rainier	HVAC, Upgrade Pneumatic Systems	\$5	Alternate	\$299	\$0
26		Naselle-Grays River	Roof, Electrical, Windows	\$50	Alternate	\$4,251	\$400
27		Orondo	HVAC, Fire Alarm	\$42	Alternate	\$1,535	\$0
28		Inchelium	Electrical, Plumbing	\$20	Alternate	\$4,852	\$0

2021-23 Capital Budget
2021-23 Tribal Compact School Projects
LEAP Capital Document No. 2021-44
Developed March 15, 2021
(Dollars in Thousands)

Priority Ranking	Tribal Compact School	Brief Project Description	Planning Grant Amount	Estimated Project Cost	Total Grant Amount
1	Chief Kitsap Suquamish	Building 1 Window Replacement, Building 3 Siding Replacement, Building 1 and 3 Roof Replacement, Building 1 and 3 HVAC Replacement, and Building 1 Fire Door Replacement.	\$99	\$495	\$594
2	Yakama	HVAC/Boiler Replacement, Locker-room Modernization, Fire Door Replacements, Sidewalk Replacement, and New Security Doors.	\$228	\$1,140	\$1,368
3	Chief Leschi	HVAC Replacement, Breezeway Roof Replacement, Roof Shingle Replacement, and Walk In Freezer Replacement.	\$156	\$780	\$936
4	Wa He Lut	HVAC Replacement, Window Replacements, Cafeteria Tables and Bench Replacement, Construction of Cover over Play Area, Exterior and Interior Lighting Fixture Replacement with LED Lighting.	\$63	\$312	\$375
5	Lummi	D Wing Expansion (Primary Grades)	\$945	\$0	\$945