

**2019-21 Omnibus Operating Budget -- 2021 Supplemental
Changed Items**

(Dollars in Thousands)

	SSB 5092 as Passed W&M		PSSB 5092 Senate Chair		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Dept of Social & Health Services						
Long-Term Care						
<i>Policy Items</i>						
1. Rental Subsidies	-747	-1,734	-701	-1,734	-46	0
Total Dept of Social & Health Services	-747	-1,734	-701	-1,734	-46	0
Other Human Services						
Department of Health						
<i>Policy Items</i>						
2. Family Planning Services	300	300	0	0	300	300
CYF - Children and Families						
<i>Policy Items</i>						
3. Workload Forecast Adjustment	11,242	12,471	11,641	12,914	-399	-443
Total Other Human Services	11,542	12,771	11,641	12,914	-99	-143
Public Schools						
Educational Service Districts						
<i>Policy Items</i>						
4. ESD Stabilization	3,300	3,300	0	0	3,300	3,300
Total Public Schools	3,300	3,300	0	0	3,300	3,300
Grand Total	14,095	14,337	10,940	11,180	3,155	3,157

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest