

# 2021-23 Omnibus Operating Budget

## OFM Central Services

### LEAP Omnibus Document 92R - 2021

February 11, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State	-10	-10
Senate	General Fund-State	-6	-8
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	-2	
Office of Legislative Support Svcs	General Fund-State	-2	
Joint Legislative Systems Comm	General Fund-State	-2	-2
Statute Law Committee	General Fund-State		-2
Supreme Court	General Fund-State	-2	-2
Court of Appeals	General Fund-State	-4	-4
Administrative Office of the Courts	General Fund-State	-12	-12
Office of Public Defense	Judicial Stabil Trst-State	-2	
Office of the Governor	General Fund-State	-2	-2
Public Disclosure Commission	General Fund-State	-2	
Office of the Secretary of State	General Fund-State	-2	-4
	Public Records Effic-State	-2	
	WA St Library Ops-State		-2
	Local Gov Archives-State		-2
Office of the State Treasurer	Treasurer's Service-State	-2	-2
Office of the State Auditor	Auditing Svcs Revolv-State	-1	-2
Office of the Attorney General	General Fund-State	-4	-4
	Legal Serv Rev Acct-State	-35	-35
Department of Commerce	General Fund-State	-4	-4
	General Fund-Federal	-4	-2
	Public Works Assist-State	-2	
	Wa Housing Trust Acc-State	-2	
Office of Financial Management	General Fund-State	-2	-4
	Personnel Svc Acct-State		-2
	OFM Central Services-State	-2	-2
Office of Administrative Hearings	Admin Hearings Revol-State	-6	-4
State Lottery Commission	Lottery Admin Acct-State	-2	-4
Department of Retirement Systems	Retirmnt Sys Expense-State	-8	-6
State Investment Board	Invest Bd Expense Ac-State	-4	-2
Department of Revenue	General Fund-State	-33	-28
	Timber Tax Distr Act-State	-2	
	Business License-State	-2	-2
Minority & Women's Business Enterp	Minority & Business-State	-2	
Office of Insurance Commissioner	Insurance Comm Regul-State	-7	-6
Consolidated Technology Services	CTS Revolving Acct-State	-2	-2
Liquor and Cannabis Board	Dedicated Marijuana-State	-2	-2
	Liquor Revolving Acc-State	-7	-8
Utilities and Transportation Comm	Public Srvc Revlv-State	-4	-4
Military Department	General Fund-State	-9	-10
Archaeology & Historic Preservation	General Fund-State	-2	

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WA State Health Care Authority	General Fund-State	-15	-14
	General Fund-Federal	-19	-18
	St Hlth Care Admn Ac-State	-4	-2
	School Employees' In-State	-2	-2
Human Rights Commission	General Fund-State	-2	
Bd of Industrial Insurance Appeals	Accident Account-State	-2	-2
	Medical Aid Account-State	-2	-2
Criminal Justice Training Comm	General Fund-State	-2	-2
Department of Labor and Industries	Electrical License-State		-2
	Constr Regis Inspect-State	-6	-4
	Accident Account-State	-37	-35
Department of Health	Medical Aid Account-State	-43	-44
	General Fund-State	-10	-8
	General Fund-Federal	-24	-24
	General Fund-Local	-11	-10
	Health Pffessns Acct-State	-8	-6
	Safe Drink Wtr Acct-State	-2	
	Drinking Water Assis-Federal	-2	-2
Department of Veterans' Affairs	General Fund-State	-24	-24
Children, Youth, and Families	General Fund-State	-91	-88
	General Fund-Federal	-35	-33
Department of Corrections	General Fund-State	-264	-247
Dept of Services for the Blind	General Fund-Federal	-2	-2
Employment Security Department	General Fund-Federal	-2	-2
	General Fund-Local	-6	-4
	Unemploy Comp Admin-Federal	-35	-33
	Admin Contingen Acct-State	-2	
	Employment Service-State	-2	-4
	Fam Med Lv Insurance-State	-4	-6
	Dept of Social and Health Services	General Fund-State	-323
	General Fund-Federal	-147	-138
Department of Ecology	General Fund-State	-6	-4
	Waste Reduct/Recycle-State	-1	-2
	Water Quality Permit-State	-6	-6
	Underground Storage-State	-1	
	Hazardous Waste-State	-2	
	Radioactive Mixed-State	-4	-2
	Air Poll Contr Acct-State	-1	
	Oil Spill Prevn Acct-State	-2	
	Air Oper Permit Acct-State	-2	
	Model Toxics Oper-State	-25	-24
	Water Poll Ctrl Adm-State	-1	

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Agency	Fund	FY 2022	FY 2023
State Parks and Recreation Comm	Parks Renewal Acct-State	-19	-20
Recreation and Conservation Office	General Fund-State	-2	
	Recreation Resources-State		-2
State Conservation Commission	General Fund-State	-2	
Dept of Fish and Wildlife	General Fund-State	-27	-24
	Fish Wildlife Consv-State	-27	-26
Puget Sound Partnership	General Fund-State		-2
Department of Natural Resources	General Fund-State	-13	-12
	Forest Development-State	-7	-6
	ORV/NonHiwy Veh Acct-State	-2	
	Aquatic Lands Acct-State		-2
	Res Mgmt Cost Acct-State	-16	-14
	Surface Mining Recl-State	-2	
	Disaster Response-State	-1	
	Model Toxics Oper-State		-2
Department of Agriculture	General Fund-State	-8	-8
	State Toxics Control-State	-2	
Washington State Patrol	General Fund-State	-17	-18
Department of Licensing	Real Estate Cmsn-State	-2	
	Business Professions-State	-2	
Public Schools	General Fund-State	-12	-12
Student Achievement Council	General Fund-State	-3	
University of Washington	General Fund-State	-12	-10
Washington State University	General Fund-State	-8	-8
Eastern Washington University	General Fund-State	-2	-2
Central Washington University	General Fund-State	-2	-4
The Evergreen State College	General Fund-State	-2	
Western Washington University	General Fund-State	-2	-4
Community/Technical College System	General Fund-State	-35	-35
State School for the Blind	General Fund-State	-4	-2
Deaf and Hard of Hearing Youth	General Fund-State	-4	-4
Washington State Arts Commission	General Fund-State	-2	
Washington State Historical Society	General Fund-State	-2	
East Wash State Historical Society	General Fund-State	-2	
<b>Totals By Fund</b>			
	General Fund-State	-996	-931
	General Fund-Federal	-233	-219
	General Fund-Local	-17	-14
	Other Funds	-374	-337
	<b>Total</b>	<b>-1,620</b>	<b>-1,501</b>