

2021-23 Omnibus Operating Budget
Leased Facilities Pool
LEAP Omnibus Document LEAS-2021
March 25, 2021

Leased Facility One-Time Projects

Department of Social & Health Services

- Facility One-Time Costs [Program 030]
- Facility One-Time Costs [Program 040]
- Facility One-Time Costs [Program 050]
- Facility One-Time Costs [Program 060]
- Facility One-Time Costs [Program 100]
- Facility One-Time Costs [Program 110]

Department of Children, Youth & Families

- Leased Facilities One-Time Costs [Program 090]

Department of Corrections

- Relocation Costs [Program 300]