

**2019-21 Omnibus Operating Budget -- 2021 Supplemental
SB 5344 (Early Action)**

(Dollars in Thousands)

	Total Appropriated	Total Budgeted
Governmental Operations		
Department of Commerce		
1. Housing: Federal Rental Asst.	325,000	325,000
2. Business Assistance Grants	240,000	240,000
3. Housing: State Rental Asst.	30,000	30,000
4. Housing: Foreclosure Assistance	4,000	4,000
5. Housing: Landlords	2,000	2,000
6. Housing: Dispute Resolution Centers	1,500	1,500
7. Housing: Office of Civil Legal Aid	1,500	1,500
8. Housing: AG/Moratorium Legal Svcs	1,000	1,000
Total	605,000	605,000
Total Governmental Operations	605,000	605,000
Dept of Social & Health Services		
Developmental Disabilities		
9. Provider Rates	24,528	24,528
Total	24,528	24,528
Long-Term Care		
10. Provider Rates	45,434	45,434
Total	45,434	45,434
Economic Services Administration		
11. Immigrant Relief Program	65,000	65,000
12. Disaster Cash Assistance	12,000	12,000
13. TANF: TLE & Work Participation	9,000	9,000
14. FAP Funding	4,700	4,700
Total	90,700	90,700
Total Dept of Social & Health Services	160,662	160,662
Other Human Services		
WA State Health Care Authority		
15. Uninsured & Underinsured COVID Care	6,000	6,000
Total	6,000	6,000
Department of Health		
16. ELC Funding Authority	0	100,000
17. COVID-19/Testing/Contact Tracing	0	450,000
18. COVID-19/Vaccine	0	68,000
Total	0	618,000

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Children, Youth, and Families		
19. Grants to State Subsidy Providers	28,800	28,800
20. Adjust School-Age Provider Rate	10,600	10,600
21. Grants to Non-subsidy Providers	6,000	6,000
22. New Subsidized Slots Incentive	4,000	4,000
23. FFN Provider Incentives	600	600
Total	50,000	50,000
Total Other Human Services	56,000	674,000
Natural Resources		
Department of Agriculture		
24. Food Assistance	26,392	26,392
Total	26,392	26,392
Total Natural Resources	26,392	26,392
Public Schools		
General Apportionment		
25. Federal ESSER Grants	668,130	668,130
26. Non-Public Schools Assistance	46,263	46,263
Total	714,393	714,393
Total Public Schools	714,393	714,393
Higher Education		
Student Achievement Council		
27. Undocumented Student Relief Grants	5,000	5,000
Total	5,000	5,000
Total Higher Education	5,000	5,000
Special Appropriations		
Special Approps to the Governor		
28. Testing and Contact Tracing	438,000	438,000
29. Epidemiology & Laboratory Capacity	100,000	100,000
30. Vaccine Grant	68,000	68,000
31. Coronavirus Relief Fund	12,000	12,000
Total	618,000	618,000
Total Special Appropriations	618,000	618,000
Grand Total	2,185,447	2,803,447

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Comments:

Governmental Operations

Department of Commerce

1. Housing: Federal Rental Asst.

Federal fund appropriation authority is provided to reflect anticipated federal funding for emergency rental and utility assistance for low-income households who cannot pay rent due to the COVID-19 pandemic. An allocation made in the Coronavirus Response and Relief Supplemental Appropriations act (CRRSA) is used to fund this program.

2. Business Assistance Grants

Federal funding is provided for small business assistance grants. Coronavirus Relief Fund (CRF) is used to fund these grants.

3. Housing: State Rental Asst.

Federal funding is provided for the Eviction Rental Assistance Program. Coronavirus Relief Fund (CRF) is used to fund this program. Of this funding, \$16 million is provided for local housing providers to contract with by-and-for organizations to conduct outreach and assist community members in applying for rental assistance.

4. Housing: Foreclosure Assistance

Federal Funding is provided for foreclosure prevention and assistance services, including housing counseling, mediation, and low-income legal services. The Department may contract with other state agencies to carry out these activities. Coronavirus Relief Fund (CRF) is used to fund this program.

5. Housing: Landlords

Federal funding is provided to small business landlords for mitigation of rental income losses from elective non-payor tenants during the state's eviction moratorium. Coronavirus Relief Fund (CRF) is used to fund this program.

6. Housing: Dispute Resolution Centers

Federal funding are provided for a contract with dispute resolution centers to provide resolution services relating to evictions. Coronavirus Relief Fund (CRF) is used to fund this program.

7. Housing: Office of Civil Legal Aid

Federal funding are provided to contract with the Office of Civil Legal Aid to provide legal aid to low-income individuals and families on matters relating to evictions, housing, and utilities. Coronavirus Relief Fund (CRF) is used to fund this program.

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8. Housing: AG/Moratorium Legal Svcs

Federal funding is provided to contract with the Office of the Attorney General for legal work relating to the eviction moratorium extended in Governor's Proclamation 20-19.5. Coronavirus Relief Fund (CRF) is used to fund this program.

Dept of Social & Health Services

Developmental Disabilities

9. Provider Rates

Federal appropriation authority is provided to extend the COVID-19 rate enhancements offered to contracted long-term care/DDA providers in January-March 2021 through April-June 2021, in combination with state funds in the Department of Social and Health Service's base budget.

Long-Term Care

10. Provider Rates

Federal appropriation authority is provided to extend the COVID-19 rate enhancements offered to contracted long-term care/DDA providers in January-March 2021 through April-June 2021, in combination with state funds in the Department of Social and Health Service's base budget.

Economic Services Administration

11. Immigrant Relief Program

Funding is provided in FY 21 for the continuation of benefits under the Immigrant Relief Program, provided to immigrants who are ineligible for federally funded benefits provided in response to the coronavirus pandemic.

12. Disaster Cash Assistance

Funding is provided in FY 21 for the Disaster Cash Assistance Program which allows both individuals and families without children to receive cash benefits during the coronavirus pandemic.

13. TANF: TLE & Work Participation

Funding is provided in FY 21 for the increased caseload as a result of the suspension of the 60-month time limit and suspension of imposition of sanctions for nonparticipation in WorkFirst activities by recipients of benefits under the Temporary Assistance to Needy Families program.

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14. FAP Funding

Funding is provided in FY 2021 to increase the benefit under the Food Assistance Program so the benefit levels are in parity with benefits under the Supplemental Nutritional Assistance Program from January 1, 2021 through March 31, 2021.

Other Human Services

WA State Health Care Authority

15. Uninsured & Underinsured COVID Care

Funding is provided for one-time grants for rural health centers, federally qualified health centers, and free clinics to provide health care services for uninsured and underinsured patients, regardless of immigration status, for the treatment of any health condition that is further complicated by the past or present treatment of the illness caused by the severe acute respiratory syndrome coronavirus 2 (COVID-19).

Department of Health

16. ELC Funding Authority

Funding authority is provided in FY 21 for the Epidemiology Lab Capacity grant for testing, contact tracing, care coordination, outbreak response, data collection and analysis, and other activities in the department's response to COVID-19.

17. COVID-19/Testing/Contact Tracing

Funding is provided in FY 21 for testing, contact tracing, care coordination, outbreak response, data collection and analysis, and other activities in the department's response to COVID-19.

18. COVID-19/Vaccine

Funding is provided in FY 21 for the department to plan for, prepare for, and deploy the COVID-19 vaccine.

Children, Youth, and Families

19. Grants to State Subsidy Providers

Funding is provided for grants to licensed providers who serve children ages birth to 13 and who accept state subsidies. Base grant amounts are \$6,500, with an additional \$100 provided for each licensed slot over 65 slots.

20. Adjust School-Age Provider Rate

Funding is provided for the department to pay providers at the regional preschool rate for school-age children through April 2021.

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21. Grants to Non-subsidy Providers

Funding is provided for grants to licensed providers who serve children ages birth to 13 and who do not accept subsidies. Grant amounts are \$6,500.

22. New Subsidized Slots Incentive

Funding is provided for the department to incentivize providers to take new subsidized slots.

23. FFN Provider Incentives

Funding is provided for incentives of \$250 to family, friends, and neighbor providers.

Natural Resources

Department of Agriculture

24. Food Assistance

Federal funding is provided to support food assistance programs. Coronavirus Relief Fund as well as an allocation made in the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) are used to increase funding for these programs. Flexibility around specific uses, subject to limitations imposed by federal grantors, is provided.

Public Schools

General Apportionment

25. Federal ESSER Grants

Federal funding allocated by the COVID-19 Economic Relief Bill is provided for allowable uses of the Elementary and Secondary School Emergency Relief (ESSER) fund. This portion of ESSER fund must be provided as subgrants to school districts and other local education agencies.

26. Non-Public Schools Assistance

Funding is provided for allocations from the governor's emergency education relief fund to provide emergency assistance to non-public schools, as authorized in P.L. 116-260, Division M, Sec. 312(d), the consolidated appropriations act, 2021.

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Higher Education

Student Achievement Council

27. Undocumented Student Relief Grants

Coronavirus Relief Funds are provided for undocumented student relief grants in academic year 202-21.

Special Appropriations

Special Approps to the Governor

28. Testing and Contact Tracing

Federal funding available to the state pursuant to the Coronavirus Response and Relief Supplemental Appropriations Act is appropriated for expenditure into the COVID-19 Public Health Response Account for COVID-19 testing and contact tracing.

29. Epidemiology & Laboratory Capacity

Federal funding available to the state pursuant to a cooperative agreement with the Center for Disease Control and Prevention is appropriated for expenditure into the COVID-19 Public Health Response Account for COVID-19 testing and contact tracing.

30. Vaccine Grant

Federal funding available to the state pursuant to the Coronavirus Response and Relief Supplemental Appropriations Act is appropriated for expenditure into the COVID-19 Public Health Response Account for the preparation and deployment of COVID-19 vaccines.

31. Coronavirus Relief Fund

Federal funding available to the state pursuant to the Coronavirus Relief Fund is appropriated for expenditure into the COVID-19 Public Health Response Account for response to the COVID-19 pandemic.