

## LEAP Transportation Document 3 - American Rescue Plan Act of 2021 Funds

*Use of Federal Funds to Maintain Governmental Services Due to Covid-19 Transportation Fund Revenue Loss*

	Estimated Covid-19 Related Revenue Loss for FY 2020 to December 2024 Compared to FY 2019 Levels*	Use of Federal ARPA Backfill	Remaining Covid-19 Revenue Loss
<b>Distribution To Address State Revenue Losses</b>			
Motor Vehicle Account (108)	(\$99,416,000)	\$71,142,000	(\$28,274,000)
Transportation 2003 (Nickel) Account (550)	(\$54,296,000)	\$38,855,000	(\$15,441,000)
Transportation 2005 Partnership Account (09H)	(\$63,792,000)	\$45,651,000	(\$18,141,000)
Connecting Washington Account (20H)	(\$123,588,000)	\$88,442,000	(\$35,146,000)
Multimodal Account (218)	(\$115,609,000)	\$82,732,000	(\$32,877,000)
Special Category C Account (215)	(\$7,789,000)	\$5,574,000	(\$2,215,000)
Puget Sound Capital Construction Account (099)	(\$5,667,000)	\$4,055,000	(\$1,612,000)
Puget Sound Ferry Operations Account (109)	(\$109,643,000)	\$78,462,000	(\$31,181,000)
Tacoma Narrows Bridge Account (511)	(\$25,413,000)	\$18,186,000	(\$7,227,000)
SR 520 Corridor Account (16J)	(\$97,217,000)	\$69,570,000	(\$27,647,000)
SR 520 Corridor Civil Penalties Account (17P)	(\$15,945,000)	\$11,411,000	(\$4,534,000)
Interstate 405 and SR 167 Express Toll Lanes Account (595)	(\$60,607,000)	\$43,371,000	(\$17,236,000)
Aeronautics Account (039)	(\$1,154,000)	\$826,000	(\$328,000)
State Patrol Highway Account (081)	(\$12,358,000)	\$8,844,000	(\$3,514,000)
Highway/Motorcycle Safety Accts. (106 & 082)	(\$8,237,000)	\$5,895,000	(\$2,342,000)
School Zone Safety Account (780)	(\$746,000)	\$534,000	(\$212,000)
Transportation Improvement Board (144)	(\$28,994,000)	\$20,749,000	(\$8,245,000)
County Road Administration Board (102 & 253)	(\$7,966,000)	\$5,701,000	(\$2,265,000)
<b>Distribution To Address State Revenue Losses</b>	<b>(\$838,437,000)</b>	<b>\$600,000,000</b>	<b>(\$238,437,000)</b>

\* These amounts reflect both actual and projected revenue losses associated with Covid-19 and other related factors. Federal guidance has not been released regarding how to determine "revenue loss" in accordance with the federal act and the number of years that might be eligible for a demonstrated revenue loss due to Covid-19.