

**2022 Supplemental Capital Budget**  
**Proposed Compromise**  
**2021-23 Behavioral Health Community Capacity Grants**  
**Total Budgeted Funds**  
**\* Supplemental Deltas Only**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Cascade Hall (Seattle)	6,000
Comprehensive Health Care - Goldendale Facility (Goldendale)	1,030
Evergreen Recovery Centers Residential Treatment (Everett)	1,000
EvergreenHealth Monroe (Monroe)	4,275
Jamestown S'Klallam (Sequim)	3,250
Lummi Nation Healing Wellness Center (Bellingham)	1,250
Maplewood Enhanced Services Facility (Bellingham)	1,500
NE Spokane Community Behavioral Health Center (Spokane)	700
Red Road Clean and Sober Housing (Renton)	773
Seattle Clinic at Evergreen Treatment (Seattle)	2,000
SIHB Thunderbird Treatment Center (Seattle)	3,000
Three Rivers Behavioral Health Recovery Center (Kennewick)	1,545
<b>Total</b>	<b>26,323</b>

## 2022 Supplemental Capital Budget

### Proposed Compromise

### 2021-23 Community Relief

#### Total Budgeted Funds

#### \* Supplemental Deltas Only

(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Communities of Concern Commission (Seattle)	-2,700
Community Rejuvenation Center (Bremerton)	1,200
Community to Community, Ejidos Cooperative Farm (Everson)	250
Eagle Haven Cottage Village (Bellingham)	225
FAME/Equity Alliance Washington, FAME Plaza (Seattle)	25
Martin Luther King Jr. Park Community Pool (Yakima)	1,000
North Seattle Social Services Hub (Seattle)	300
Northwest Native Canoe Center (Seattle)	800
<b>Total</b>	<b>1,100</b>

**2022 Supplemental Capital Budget**  
**Proposed Compromise**  
**2021-23 Early Learning Facilities**  
**Total Budgeted Funds**  
**\* Supplemental Deltas Only**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Competitive Grants	23,137
Early Learning Classrooms at Logan Elementary (Spokane)	1,000
Laurel Forest Childcare Center (Bellingham)	773
Learning to Grow (Elma)	500
Monroe ECEAP Facility (Monroe)	515
Rainier Valley Early Learning Center (Seattle)	4,000
Walla Walla YMCA ECEAP (Walla Walla)	75
<b>Total</b>	<b>30,000</b>

**2022 Supplemental Capital Budget  
Proposed Compromise**

**2021-23 Housing Trust Fund Investment in Affordable Housing**

**Total Budgeted Funds**

**\* Supplemental Deltas Only**

(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Boat Street (Lakewood)	464
Competitive Grants	73,078
Heron Park (Langley)	875
Highland Village (Airway Heights)	3,000
Homeownership Projects	25,000
Mary's Place Burien Project Shelter Replacement (Burien)	3,000
Oxford Housing Program (Lacey)	515
Skyway Affordable Housing and Early Learning (Skyway)	500
Sno Valley Senior Housing (Carnation)	309
South Park Riverside Affordable Housing Preservation (Seattle)	309
Squire Park Plaza Affordable Housing Preservation (Seattle)	3,000
Veteran Housing & Resource Ctr (Raymond)	2,300
Yakima Valley Partners Habitat for Humanity (Yakima)	650
<b>Total</b>	<b>113,000</b>

**2022 Supplemental Capital Budget**  
**Proposed Compromise**  
**2022 Crisis Stabilization Facilities**  
**Total Budgeted Funds**  
**\* Supplemental Deltas Only**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Competitive Grants for Adult Facilities	38,000
Competitive Grants for Youth Facilities	12,000
King County Crisis Walk-In Stabilization	10,000
Lynnwood Community Recovery Center (Lynnwood)	12,000
<b>Total</b>	<b>72,000</b>

**2022 Supplemental Capital Budget**  
**Proposed Compromise**  
**2022 Dental Capacity Grants**  
**Total Budgeted Funds**  
**\* Supplemental Deltas Only**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Battle Ground HealthCare Dental Expansion (Battle Ground)	283
Community Health Care (Puyallup)	1,500
Family Health Center (Omak)	2,500
NEW Health CHC Dental Capital Expansion (Newport)	555
Peninsula Community Health Services (Bremerton)	463
Yakima Valley Farmworkers Clinic (Kennewick)	500
<b>Total</b>	<b>5,801</b>

**2022 Supplemental Capital Budget**  
**Proposed Compromise**  
**2022 Rapid Capital Housing Acquisition**  
**Total Budgeted Funds**  
**\* Supplemental Deltas Only**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Building Transitional Tiny Homes for the Homeless (Seattle)	172
Competitive Grants	296,328
St. Agnes Haven (Spokane)	1,500
Woodley Place by Bayside Housing & Services (Port Hadlock)	2,000
<b>Total</b>	<b>300,000</b>

**2022 Supplemental Capital Budget**  
**Proposed Compromise**  
**2023 Local and Community Projects**  
**Total Budgeted Funds**  
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<b>Project Title</b>	<b>Amount</b>
57th Avenue Sewer Project (University Place)	100
988 Expansion (Everett)	300
Accessibility and Upgrades for WHO (Vancouver)	283
Allyn Community Center (Allyn)	300
Anacortes Family Center (Anacortes)	50
Ballard Boys & Girls Club Teen Ctr Remodel & Expansion (Seattle)	241
Black Diamond Community Skatepark (Black Diamond)	85
Boys & Girls Club Fire Safety Upgrade (Federal Way)	361
Bremerton Library Building - HVAC (Bremerton)	412
Burton Water Company Cooperative Conversion (Vashon)	26
Camp Korey Internet & Telemedicine (Mount Vernon)	330
Children's Therapy Center (Tacoma)	250
CHOB Electrical Upgrade to Emergency Shelter (Longview)	258
City Hall Preservation Phase II (Enumclaw)	289
City of Tenino Playground (Tenino)	515
City of Yelm Dog Park (Yelm)	52
Civil Air Patrol Hanger (Ephrata)	1,200
Columbia Basin Dive Rescue's New Boat (Richland)	270
Communication Devices for Football Officials (Olympia)	36
Community Boating Center for All - Magnuson Park (Seattle)	100
Confluence Health Treatment Center (Moses Lake)	1,236
Craft Beverage (Tumwater)	200
Darrington Wood Innovation Center (Darrington)	1,700
Edmonds Boys & Girls Club Feasibility Study (Edmonds)	206
Electrical & Safety Upgrades at N Seattle Boys & Girls (Seattle)	304
Eli's Park Project (Seattle)	200
Elks 1450 Roof Replacement (Puyallup)	381
Felts Field Gateway Project (Spokane)	200
Ferndale Civic and Community Campus (Ferndale)	1,500
Field Arts and Events Hall	250
Fircrest Campus Master Plan (Shoreline)	300
First Street Downtown Revitalization (Cle Elum)	465
Flooring Replacement Kirkland Boys & Girls Club (Kirkland)	53
Foss Waterway Seaport Public Restrooms (Tacoma)	258
Frontier Park Goat Barns (Graham)	70
GenPride LGBTQ+ Senior Community Center (Seattle)	530
GH Senior Center Office/Education Container (Gig Harbor)	61
Goldsborough Switching Station (Shelton)	103
Granger Historical Society New Museum Project (Granger)	100
Harlequin Productions Theater Renovation (Olympia)	250

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**2023 Local and Community Projects**  
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<b>Project Title</b>	<b>Amount</b>
Harper Estuary Restoration and Bridge Construction (Port Orchard)	100
Historic Neptune Theatre HVAC Upgrade (Seattle)	100
Historic Newcastle Cemetery (Newcastle)	75
Historic Paramount Theatre HVAC Upgrade (Seattle)	198
Howard Bowen Memorial Events Complex (Sumas)	319
HVAC Upgrade with New System and Heat Pumps (Shelton)	250
Illahee Preserve 'Homestead, Ph 1' Acquisition (Bremerton)	196
Imagine Children's Museum (Everett)	250
Interfaith Family Shelter (Everett)	800
Island County Jail Intake Body Sensor (Coupeville)	200
Jim Kaemingk Sr. Trail Missing Link (Lynden)	300
Kitsap Humane Society (Silverdale)	258
Kiwanis Park Playground Accessibility Upgrades (Bremerton)	165
Klickitat County Animal Shelter (Goldendale)	670
La Conner Regional Library (La Conner)	640
Lake Boren Park Fishing Dock and Viewing Platform (Newcastle)	62
Lake Wilderness Lodge Emergency Generator (Maple Valley)	412
Lewis County Regional Tennis and Wrestling Facility (Chehalis)	875
Library Commons Project (Mount Vernon)	4,000
Logistics Facility (Vancouver)	160
Longview Senior Center Roof and Energy Upgrades (Longview)	273
Luther Burbank Pk Waterfront Activity Center (Mercer Island)	85
Marina View Building Renovation (Olympia)	103
Marymount/Spana-Park Senior Center Roof (Spanaway)	103
Mason Co Housing Authority Roof & Electrical (Shelton)	201
McKinney Center Minor Works (Seattle)	560
Mill Creek Library Project (Mill Creek)	200
Mill Creek Parks Master Plan (Mill Creek)	206
Mount Spokane Lodge Renovations (Mead)	397
Mukai's Fruit Barreling Plant (Vashon, WA)	50
Naches Rearing Pond (Naches)	50
New Beginnings Homes (Puyallup)	201
Newman Lake Milfoil Wash Station (Newman Lake)	100
Non Destructive Weld Testing (Sunnyside)	30
Nooksack River Integrated Floodplain Mitigation (Whatcom County)	2,000
North Creek Trail (Bothell)	500
North Trailhead Restroom & Covered Structure (Castle Rock)	155
Northwest Kidney Centers - Port Angeles Clinic (Port Angeles)	235
ODMF Multicultural Village (Kent)	450
Old Fort Lake Subarea (DuPont)	400

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**2023 Local and Community Projects**  
**Total Budgeted Funds**  
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<b>Project Title</b>	<b>Amount</b>
Pacific Co. Fair Three M Project (Raymond)	412
Pattison Property Redevelopment (Federal Way)	1,250
Pedestrian Boardwalk May Creek Trail (Renton)	258
Peshastin Cross Over Siphon Pipe (Peshastin)	309
Pilchuck Glass School Ventilation (Stanwood)	103
Pipe Lake Water Quality Improvement Project (Covington)	319
Planning Land Acquisition for Veteran Rites (Tacoma)	46
Port Gamble Forest Restoration (Port Gamble)	300
Port Marine Transportation Infrastructure (Friday Harbor)	258
Port of Mattawa Event Center (Mattawa)	125
Public Electric Vehicle Infrastructure (Lacey)	103
Pump Station Modernization: Design and Permitting (Mount Vernon)	100
Rejuvenation Community Day Center & Shower/Laundry (Bremerton)	250
Ridgefield Splashpad (Ridgefield)	258
Rimrock Grange Renovation (Washtucna)	105
Rister Stadium Elevator Lift (Kelso)	33
Roslyn Downtown Association Gazebo (Roslyn)	171
Rotary Morrow Community Park (Poulsbo)	50
Salmon Reintroduction in the Upper Columbia (Spokane)	375
Seattle Aquarium Ocean Pavilion (Seattle)	500
Secure Parking for Shelton Police (Shelton)	206
Seismic Upgrade and Roof Replacement (Vancouver)	309
Senior Resources Svc HUB Feasibility Study (Freeland)	273
Serving the Community Through Capital Improvements (Walla Walla)	336
Skokomish Water Line Extension (Skokomish)	50
Smokey Point Park (Arlington)	278
Snohomish Teen Center Addition (Snohomish)	515
South Area Commercial Sewer Infrastructure Ext. (Airway Heights)	300
South Sound Innovation and Education Center (Federal Way)	300
South Whidbey Aquatic Wellness Center (Langley)	400
Starbuck Rodeo Arena Remodel (Dayton)	98
Steilacoom Electrical Charging Station Project (Steilacoom)	50
Sultan-Monroe Commercial Kitchen (Monroe)	134
The Tacoma Recovery Cafe Site Acquisition (Tacoma)	500
Titlow Park Bridge Replacement (Tacoma)	350
Toppenish Hospital (Toppenish)	2,000
Town Center to Burke-Gilman Trail Connector (Lake Forest Park)	103
Town of Naches Mobile Stage (Naches)	250
Transitions (Spokane)	103
Tubman Health Clinic (Seattle)	4,500

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**2023 Local and Community Projects**  
**Total Budgeted Funds**  
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<b>Project Title</b>	<b>Amount</b>
Tukwila Teen Center and Senior Intergenerational Center (Tukwila)	258
Urban League of Metropolitan Seattle Building (Seattle)	500
Vandercook Park Restroom (Longview)	309
Veteran Housing at Stratford Apartments (Longview)	206
VOA Veteran Transitional Housing Energy Efficiency (Spokane)	195
Wa Na Wari Capital Improvements (Seattle)	258
WA Soldiers Home Cemetery Road Pavement Project (Orting)	180
Weld Collaborative Reintegration Resource (Seattle)	775
Wenatchee City Pool Repairs (Wenatchee)	550
Wenatchee Valley YMCA (Wenatchee)	515
West Plains Childcare Center (Airway Heights)	191
Westport Marina Gear Yard (Westport)	412
WGC - Accessibility and Education Support (Waitsburg)	42
Whelan Community Building (Pullman)	153
White Center Food Bank Grow2Give Relocation (Seattle)	200
Wilkeson Water Treatment System (Wilkeson)	300
Willows Road Pedestrian Safety Connection (Kirkland)	206
Woodland Community Library Building Project (Woodland)	515
Yakima Canyon Interpretive Center (Ellensburg)	150
Yakima Greenway Master Plan (Yakima)	67
Yakima YMCA Park Development (Yakima)	232
Youth Achievement Center (Seattle)	500
YVT Bucket Truck (Yakima)	70
<b>Total</b>	<b>53,318</b>

## 2022 Supplemental Capital Budget

### Proposed Compromise

#### Food Banks

#### Total Budgeted Funds

\* Supplemental Deltas Only

(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Chelan Douglas Food Distribution Center (Malaga)	1,030
Northwest Harvest (Yakima)	3,200
Selah Naches Food Bank (Selah)	52
<b>Total</b>	<b>4,282</b>

## 2022 Supplemental Capital Budget

### Proposed Compromise

#### Homeless Youth Facilities

##### Total Budgeted Funds

\* Supplemental Deltas Only

(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Access to Our Community (Tukwila)	250
Communities of Color Coalition (Everett)	3,400
Community Youth Services (Olympia)	100
Friends of Youth (Redmond)	2,500
HopeSource (Ellensburg)	3,300
Northwest Youth Services (Burlington)	100
Skagit Valley Family YMCA (Mt. Vernon)	495
Transitional Youth Housing and Services (Seattle)	750
YouthCare Workforce Development Center (Seattle)	4,000
<b>Total</b>	<b>14,895</b>

## 2022 Supplemental Capital Budget

### Proposed Compromise

### Infrastructure Projects

#### Total Budgeted Funds

#### \* Supplemental Deltas Only

(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
223rd Green Street Planning (Des Moines)	309
4th St. NW Stormwater System Upgrade (Puyallup)	800
Alger I-5 Waterline Relocation (Bellingham)	250
Boulevard Park Sanitary Sewer Extension (Burien)	2,400
Centralia School District - Gemini & LTE (Centralia)	-1,529
City of Brewster Canyon Well House (Brewster)	480
City of Brewster Sewer Upgrade (Brewster)	2,800
Curtin Creek Ph. 1 Septic Elimination (Vancouver)	800
East Blaine Water Pump Station (Blaine)	500
Lake Chelan EMS Design (Chelan)	191
Langley Infrastructure (Langley)	250
Lewis County Fire District #5 (Napavine)	2,000
Lincoln County Fire District 1 Helipad (Sprague)	103
Port of Allyn Well & Water Pump Facility (Allyn)	400
Rustlewood Water System Upgrades (Grapeview)	550
Shelton Water Reclamation Facility (Shelton)	3,250
Swan Creek Bridge (Tacoma)	400
Town of Elmer City Fire Station Improvements (Elmer City)	772
Wastewater Lift Stations Improvements/Upgrades (Concrete)	550
Water System Improvement Project (Morton)	6,017
WCFD #8 Station 34 Replacement (Bellingham)	2,000
Western Ranchettes Water Distribution System (Puyallup)	1,000
Yakima County Fire District 12 (Yakima)	10
<b>Total</b>	<b>24,303</b>