

2022 Supplemental Capital Budget

Proposed Compromise

Homeless Youth Facilities

Total Budgeted Funds

* Supplemental Deltas Only

(Dollars in Thousands)

Project Title	Amount
Access to Our Community (Tukwila)	250
Communities of Color Coalition (Everett)	3,400
Community Youth Services (Olympia)	100
Friends of Youth (Redmond)	2,500
HopeSource (Ellensburg)	3,300
Northwest Youth Services (Burlington)	100
Skagit Valley Family YMCA (Mt. Vernon)	495
Transitional Youth Housing and Services (Seattle)	750
YouthCare Workforce Development Center (Seattle)	4,000
Total	14,895