

2022 Supplemental Capital Budget

Proposed Compromise

Infrastructure Projects

Total Budgeted Funds

* Supplemental Deltas Only

(Dollars in Thousands)

Project Title	Amount
223rd Green Street Planning (Des Moines)	309
4th St. NW Stormwater System Upgrade (Puyallup)	800
Alger I-5 Waterline Relocation (Bellingham)	250
Boulevard Park Sanitary Sewer Extension (Burien)	2,400
Centralia School District - Gemini & LTE (Centralia)	-1,529
City of Brewster Canyon Well House (Brewster)	480
City of Brewster Sewer Upgrade (Brewster)	2,800
Curtin Creek Ph. 1 Septic Elimination (Vancouver)	800
East Blaine Water Pump Station (Blaine)	500
Lake Chelan EMS Design (Chelan)	191
Langley Infrastructure (Langley)	250
Lewis County Fire District #5 (Napavine)	2,000
Lincoln County Fire District 1 Helipad (Sprague)	103
Port of Allyn Well & Water Pump Facility (Allyn)	400
Rustlewood Water System Upgrades (Grapeview)	550
Shelton Water Reclamation Facility (Shelton)	3,250
Swan Creek Bridge (Tacoma)	400
Town of Elmer City Fire Station Improvements (Elmer City)	772
Wastewater Lift Stations Improvements/Upgrades (Concrete)	550
Water System Improvement Project (Morton)	6,017
WCFD #8 Station 34 Replacement (Bellingham)	2,000
Western Ranchettes Water Distribution System (Puyallup)	1,000
Yakima County Fire District 12 (Yakima)	10
Total	24,303