

2022 Supplemental Capital Budget
Proposed Compromise
2023 Local and Community Projects
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Amount
57th Avenue Sewer Project (University Place)	100
988 Expansion (Everett)	300
Accessibility and Upgrades for WHO (Vancouver)	283
Allyn Community Center (Allyn)	300
Anacortes Family Center (Anacortes)	50
Ballard Boys & Girls Club Teen Ctr Remodel & Expansion (Seattle)	241
Black Diamond Community Skatepark (Black Diamond)	85
Boys & Girls Club Fire Safety Upgrade (Federal Way)	361
Bremerton Library Building - HVAC (Bremerton)	412
Burton Water Company Cooperative Conversion (Vashon)	26
Camp Korey Internet & Telemedicine (Mount Vernon)	330
Children's Therapy Center (Tacoma)	250
CHOB Electrical Upgrade to Emergency Shelter (Longview)	258
City Hall Preservation Phase II (Enumclaw)	289
City of Tenino Playground (Tenino)	515
City of Yelm Dog Park (Yelm)	52
Civil Air Patrol Hanger (Ephrata)	1,200
Columbia Basin Dive Rescue's New Boat (Richland)	270
Communication Devices for Football Officials (Olympia)	36
Community Boating Center for All - Magnuson Park (Seattle)	100
Confluence Health Treatment Center (Moses Lake)	1,236
Craft Beverage (Tumwater)	200
Darrington Wood Innovation Center (Darrington)	1,700
Edmonds Boys & Girls Club Feasibility Study (Edmonds)	206
Electrical & Safety Upgrades at N Seattle Boys & Girls (Seattle)	304
Eli's Park Project (Seattle)	200
Elks 1450 Roof Replacement (Puyallup)	381
Felts Field Gateway Project (Spokane)	200
Ferndale Civic and Community Campus (Ferndale)	1,500
Field Arts and Events Hall	250
Fircrest Campus Master Plan (Shoreline)	300
First Street Downtown Revitalization (Cle Elum)	465
Flooring Replacement Kirkland Boys & Girls Club (Kirkland)	53
Foss Waterway Seaport Public Restrooms (Tacoma)	258
Frontier Park Goat Barns (Graham)	70
GenPride LGBTQ+ Senior Community Center (Seattle)	530
GH Senior Center Office/Education Container (Gig Harbor)	61
Goldsborough Switching Station (Shelton)	103
Granger Historical Society New Museum Project (Granger)	100
Harlequin Productions Theater Renovation (Olympia)	250

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Harper Estuary Restoration and Bridge Construction (Port Orchard)	100
Historic Neptune Theatre HVAC Upgrade (Seattle)	100
Historic Newcastle Cemetery (Newcastle)	75
Historic Paramount Theatre HVAC Upgrade (Seattle)	198
Howard Bowen Memorial Events Complex (Sumas)	319
HVAC Upgrade with New System and Heat Pumps (Shelton)	250
Illahee Preserve 'Homestead, Ph 1' Acquisition (Bremerton)	196
Imagine Children's Museum (Everett)	250
Interfaith Family Shelter (Everett)	800
Island County Jail Intake Body Sensor (Coupeville)	200
Jim Kaemingk Sr. Trail Missing Link (Lynden)	300
Kitsap Humane Society (Silverdale)	258
Kiwanis Park Playground Accessibility Upgrades (Bremerton)	165
Klickitat County Animal Shelter (Goldendale)	670
La Conner Regional Library (La Conner)	640
Lake Boren Park Fishing Dock and Viewing Platform (Newcastle)	62
Lake Wilderness Lodge Emergency Generator (Maple Valley)	412
Lewis County Regional Tennis and Wrestling Facility (Chehalis)	875
Library Commons Project (Mount Vernon)	4,000
Logistics Facility (Vancouver)	160
Longview Senior Center Roof and Energy Upgrades (Longview)	273
Luther Burbank Pk Waterfront Activity Center (Mercer Island)	85
Marina View Building Renovation (Olympia)	103
Marymount/Spana-Park Senior Center Roof (Spanaway)	103
Mason Co Housing Authority Roof & Electrical (Shelton)	201
McKinney Center Minor Works (Seattle)	560
Mill Creek Library Project (Mill Creek)	200
Mill Creek Parks Master Plan (Mill Creek)	206
Mount Spokane Lodge Renovations (Mead)	397
Mukai's Fruit Barreling Plant (Vashon, WA)	50
Naches Rearing Pond (Naches)	50
New Beginnings Homes (Puyallup)	201
Newman Lake Milfoil Wash Station (Newman Lake)	100
Non Destructive Weld Testing (Sunnyside)	30
Nooksack River Integrated Floodplain Mitigation (Whatcom County)	2,000
North Creek Trail (Bothell)	500
North Trailhead Restroom & Covered Structure (Castle Rock)	155
Northwest Kidney Centers - Port Angeles Clinic (Port Angeles)	235
ODMF Multicultural Village (Kent)	450
Old Fort Lake Subarea (DuPont)	400

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Pacific Co. Fair Three M Project (Raymond)	412
Pattison Property Redevelopment (Federal Way)	1,250
Pedestrian Boardwalk May Creek Trail (Renton)	258
Peshastin Cross Over Siphon Pipe (Peshastin)	309
Pilchuck Glass School Ventilation (Stanwood)	103
Pipe Lake Water Quality Improvement Project (Covington)	319
Planning Land Acquisition for Veteran Rites (Tacoma)	46
Port Gamble Forest Restoration (Port Gamble)	300
Port Marine Transportation Infrastructure (Friday Harbor)	258
Port of Mattawa Event Center (Mattawa)	125
Public Electric Vehicle Infrastructure (Lacey)	103
Pump Station Modernization: Design and Permitting (Mount Vernon)	100
Rejuvenation Community Day Center & Shower/Laundry (Bremerton)	250
Ridgefield Splashpad (Ridgefield)	258
Rimrock Grange Renovation (Washtucna)	105
Rister Stadium Elevator Lift (Kelso)	33
Roslyn Downtown Association Gazebo (Roslyn)	171
Rotary Morrow Community Park (Poulsbo)	50
Salmon Reintroduction in the Upper Columbia (Spokane)	375
Seattle Aquarium Ocean Pavilion (Seattle)	500
Secure Parking for Shelton Police (Shelton)	206
Seismic Upgrade and Roof Replacement (Vancouver)	309
Senior Resources Svc HUB Feasibility Study (Freeland)	273
Serving the Community Through Capital Improvements (Walla Walla)	336
Skokomish Water Line Extension (Skokomish)	50
Smokey Point Park (Arlington)	278
Snohomish Teen Center Addition (Snohomish)	515
South Area Commercial Sewer Infrastructure Ext. (Airway Heights)	300
South Sound Innovation and Education Center (Federal Way)	300
South Whidbey Aquatic Wellness Center (Langley)	400
Starbuck Rodeo Arena Remodel (Dayton)	98
Steilacoom Electrical Charging Station Project (Steilacoom)	50
Sultan-Monroe Commercial Kitchen (Monroe)	134
The Tacoma Recovery Cafe Site Acquisition (Tacoma)	500
Titlow Park Bridge Replacement (Tacoma)	350
Toppenish Hospital (Toppenish)	2,000
Town Center to Burke-Gilman Trail Connector (Lake Forest Park)	103
Town of Naches Mobile Stage (Naches)	250
Transitions (Spokane)	103
Tubman Health Clinic (Seattle)	4,500

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Tukwila Teen Center and Senior Intergenerational Center (Tukwila)	258
Urban League of Metropolitan Seattle Building (Seattle)	500
Vandercook Park Restroom (Longview)	309
Veteran Housing at Stratford Apartments (Longview)	206
VOA Veteran Transitional Housing Energy Efficiency (Spokane)	195
Wa Na Wari Capital Improvements (Seattle)	258
WA Soldiers Home Cemetery Road Pavement Project (Orting)	180
Weld Collaborative Reintegration Resource (Seattle)	775
Wenatchee City Pool Repairs (Wenatchee)	550
Wenatchee Valley YMCA (Wenatchee)	515
West Plains Childcare Center (Airway Heights)	191
Westport Marina Gear Yard (Westport)	412
WGC - Accessibility and Education Support (Waitsburg)	42
Whelan Community Building (Pullman)	153
White Center Food Bank Grow2Give Relocation (Seattle)	200
Wilkeson Water Treatment System (Wilkeson)	300
Willows Road Pedestrian Safety Connection (Kirkland)	206
Woodland Community Library Building Project (Woodland)	515
Yakima Canyon Interpretive Center (Ellensburg)	150
Yakima Greenway Master Plan (Yakima)	67
Yakima YMCA Park Development (Yakima)	232
Youth Achievement Center (Seattle)	500
YVT Bucket Truck (Yakima)	70
Total	53,318