

## 2022 Supplemental Capital Budget

### Proposed Compromise

#### Ports Infrastructure

#### Total Budgeted Funds

\* Supplemental Deltas Only

(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Dredge River Access (Port of Clarkston)	1,550
SE 41st Street Project (Port of Camas-Washougal)	2,400
Off Dock Container Yard (Port of Tacoma)	2,000
Pier 66 Shore Power (Port of Seattle)	2,000
Point Hudson Breakwater Project (Port Townsend)	1,500
Terminal 1 Dock Design and Permitting (Port of Vancouver)	1,596
Terminal and Warehouse Upgrades (Port of Everett)	2,000
Trades District (Chelan-Douglas Regional Port)	3,000
<b>Total</b>	<b>16,046</b>