

LEAP Transportation Document 2022-1 as developed March 09, 2022
2021-23 Biennium -- 2022 Supplemental
Highway Improvements Program (I)
Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
Highway Improvements Program (I)				3,438,249	3,425,294	2,122,826	800,627	287,793	14,913	0	0	0	36,846	21,554,330
SR 3, Mason/Kitsap County - Improvements				12,834	41,919	21,929	0	0	0	0	0	0	0	105,395
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	199	0	0	0	0	0	0	0	0	0	26,485
		Motor Vehicle Account - Local		71	0	0	0	0	0	0	0	0	0	407
		Transportation Partnership Account - State		128	0	0	0	0	0	0	0	0	0	26,078
003	T30400R	SR 3 Freight Corridor	35	12,635	41,919	21,929	0	0	0	0	0	0	0	78,910
		Connecting Washington Account - State		12,635	41,919	21,929	0	0	0	0	0	0	0	78,910
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				132,834	168,307	0	0	0	0	0	0	0	0	1,842,349
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	40,265	18,074	0	0	0	0	0	0	0	0	1,347,949
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	20,762
		Motor Vehicle Account - Local		220	0	0	0	0	0	0	0	0	0	2,364
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	312,144
		Transportation Partnership Account - State		40,045	18,074	0	0	0	0	0	0	0	0	932,760
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	92,569	150,233	0	0	0	0	0	0	0	0	494,400
		Connecting Washington Account - State		92,569	150,233	0	0	0	0	0	0	0	0	494,400
I-5, Lewis County Area - Corridor Improvements				8,194	16,541	52,720	53,231	0	0	0	0	0	0	148,977
005	L2000204	I-5/North Lewis County Interchange	20	2,500	3,000	8,500	38,000	0	0	0	0	0	0	52,000
		Connecting Washington Account - State		2,500	3,000	8,500	38,000	0	0	0	0	0	0	52,000
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	5,694	13,541	44,220	15,231	0	0	0	0	0	0	96,977
		Connecting Washington Account - State		5,694	13,541	44,220	15,231	0	0	0	0	0	0	92,068

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		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	92
	I-5, Olympia Freeway			250	0	0	0	0	0	0	0	0	26,392	72,268
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	250	0	0	0	0	0	0	0	0	26,392	72,268
		Connecting Washington Account - State		235	0	0	0	0	0	0	0	0	26,392	71,999
		Motor Vehicle Account - Local		15	0	0	0	0	0	0	0	0	0	269
	I-5, Puget Sound Area - Improvements			62,609	120,690	48,000	13,000	26,000	0	0	0	0	0	303,089
005	L2000139	I-5/156th NE Interchange in Marysville	38	0	0	3,000	13,000	26,000	0	0	0	0	0	42,000
		Connecting Washington Account - State		0	0	3,000	13,000	26,000	0	0	0	0	0	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43	3,384	0	0	0	0	0	0	0	0	0	3,500
		Connecting Washington Account - State		3,384	0	0	0	0	0	0	0	0	0	3,500
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	44,604	60,611	0	0	0	0	0	0	0	0	122,860
		Connecting Washington Account - State		32,346	34,090	0	0	0	0	0	0	0	0	84,006
		Motor Vehicle Account - Local		1,487	6,713	0	0	0	0	0	0	0	0	8,275
		Move Ahead WA Account - State		10,771	0	0	0	0	0	0	0	0	0	10,771
		Move Ahead WA Account - State/Federal		0	19,808	0	0	0	0	0	0	0	0	19,808
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	10,000	30,000	45,000	0	0	0	0	0	0	0	85,000
		Connecting Washington Account - State		10,000	30,000	45,000	0	0	0	0	0	0	0	85,000
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	4,621	30,079	0	0	0	0	0	0	0	0	49,729

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		Connecting Washington Account - State		4,621	30,079	0	0	0	0	0	0	0	0	49,729
		I-5, SW Washington - Corridor Improvements		0	10,400	74,800	12,500	0	0	0	0	0	0	97,700
005	L2000099	I-5/Mill Plain Boulevard	49	0	10,400	74,800	12,500	0	0	0	0	0	0	97,700
		Connecting Washington Account - State		0	10,400	74,800	12,500	0	0	0	0	0	0	97,700
		I-5, Whatcom/Skagit County - Improvements		12,058	13,520	0	0	0	0	0	0	0	0	34,634
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	6,313	13,520	0	0	0	0	0	0	0	0	20,969
		Connecting Washington Account - State		6,313	13,520	0	0	0	0	0	0	0	0	20,969
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	3,339	0	0	0	0	0	0	0	0	0	10,915
		Connecting Washington Account - State		2,339	0	0	0	0	0	0	0	0	0	9,915
		Motor Vehicle Account - Local		1,000	0	0	0	0	0	0	0	0	0	1,000
005	L2000255	SR 548 (Bell Road)/Peace Portal Drive Intersection	42	2,406	0	0	0	0	0	0	0	0	0	2,750
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	0	50
		Motor Vehicle Account - State		2,406	0	0	0	0	0	0	0	0	0	2,700
		SR 9, Snohomish County - Corridor Improvements		78,189	106,591	25,500	0	0	0	0	0	0	0	241,666
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	9,480	5,853	0	0	0	0	0	0	0	0	21,922
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	123
		Transportation Partnership Account - State		9,480	5,853	0	0	0	0	0	0	0	0	21,799
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	7,048	0	0	0	0	0	0	0	0	0	8,500
		Motor Vehicle Account - Local		6,500	0	0	0	0	0	0	0	0	0	6,500
		Transportation Partnership Account - State		548	0	0	0	0	0	0	0	0	0	2,000

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009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	22,432	89,500	25,500	0	0	0	0	0	0	0	142,100
		Connecting Washington Account - State		22,432	89,500	25,500	0	0	0	0	0	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	44	39,229	11,238	0	0	0	0	0	0	0	0	69,144
		Connecting Washington Account - State		39,229	11,238	0	0	0	0	0	0	0	0	69,144
US 12, Tri-Cities to Walla Walla - Corridor Improvements				86,935	25,397	48	0	0	0	0	0	0	0	256,177
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	99	0	0	0	0	0	0	0	0	0	51,652
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		99	0	0	0	0	0	0	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	37,058
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	55	0	0	0	0	0	0	0	0	0	21,317
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	246
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	75
		Transportation Partnership Account - State		55	0	0	0	0	0	0	0	0	0	20,996
012	T20900R	US-12/Walla Walla Corridor Improvements	16	86,781	25,397	48	0	0	0	0	0	0	0	183,208
		Connecting Washington Account - State		86,781	25,397	48	0	0	0	0	0	0	0	183,185
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	23
SR 14, Clark/Skamania County - Corridor Improvements				17,245	27,300	261	166	104	0	0	0	0	0	63,990
014	L1000157	SR 14 Access Improvements	18	149	0	0	0	0	0	0	0	0	0	7,590
		Connecting Washington Account - State		35	0	0	0	0	0	0	0	0	0	7,314
		Motor Vehicle Account - Local		114	0	0	0	0	0	0	0	0	0	276

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014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	11,741	11,800	161	166	104	0	0	0	0	0	28,400
		Connecting Washington Account - State		11,741	11,800	161	166	104	0	0	0	0	0	28,400
014	L2220062	SR 14/Bingen Underpass	14	5,355	15,500	100	0	0	0	0	0	0	0	28,000
		Connecting Washington Account - State		5,355	15,500	100	0	0	0	0	0	0	0	28,000
SR 18, Auburn to I-90 - Corridor Widening				4,954	9,000	0	0	0	0	0	0	0	0	15,000
018	L1000120	SR 164 East Auburn Access	30, 31, 47	4,954	9,000	0	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		4,954	9,000	0	0	0	0	0	0	0	0	15,000
SR 28/285, Wenatchee Area - Improvements				15,659	35,818	23,000	13,000	0	0	0	0	0	0	90,520
028	202801J	SR 28/E Wenatchee - Access Control	12	0	5,367	0	0	0	0	0	0	0	0	6,008
		Transportation Partnership Account - State		0	5,367	0	0	0	0	0	0	0	0	6,008
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	8,944	17,051	21,000	13,000	0	0	0	0	0	0	61,500
		Connecting Washington Account - State		8,944	17,051	21,000	13,000	0	0	0	0	0	0	61,500
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	6,715	13,400	2,000	0	0	0	0	0	0	0	23,012
		Connecting Washington Account - State		6,705	13,400	2,000	0	0	0	0	0	0	0	23,000
		Motor Vehicle Account - Local		10	0	0	0	0	0	0	0	0	0	12
I-82, Yakima To Oregon				6,915	41,500	24,013	0	0	0	0	0	0	10,454	141,616
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	15	19	0	0	0	0	0	0	0	0	0	34,803
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	19,654
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	2,541
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	1,865
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	2,249

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		Transportation Partnership Account - State		19	0	0	0	0	0	0	0	0	0	8,494
082	L2000123	I-82/ EB WB On and Off Ramps	15	75	0	0	0	0	0	0	0	0	10,454	34,400
		Connecting Washington Account - State		75	0	0	0	0	0	0	0	0	10,454	34,400
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	6,821	41,500	24,013	0	0	0	0	0	0	0	72,413
		Connecting Washington Account - State		6,821	41,500	24,013	0	0	0	0	0	0	0	72,413
I-90, Snoqualmie Pass - Corridor Improvements				90,209	249,155	244,248	598	515	0	0	0	0	0	1,170,071
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	4,784	2,098	598	598	515	0	0	0	0	0	564,921
		Transportation Partnership Account - State		4,784	2,098	598	598	515	0	0	0	0	0	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	85,425	247,057	243,650	0	0	0	0	0	0	0	605,150
		Connecting Washington Account - State		85,425	191,457	120,500	0	0	0	0	0	0	0	426,400
		Move Ahead WA Account - State/Federal		0	55,600	123,150	0	0	0	0	0	0	0	178,750
I-90, Spokane Area - Corridor Improvements				25,556	270	0	0	0	0	0	0	0	0	51,957
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	7,729	270	0	0	0	0	0	0	0	0	27,907
		Connecting Washington Account - State		7,445	270	0	0	0	0	0	0	0	0	26,600
		Motor Vehicle Account - Local		284	0	0	0	0	0	0	0	0	0	1,307
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	17,827	0	0	0	0	0	0	0	0	0	24,050
		Connecting Washington Account - State		14,367	0	0	0	0	0	0	0	0	0	20,400
		Motor Vehicle Account - Local		3,149	0	0	0	0	0	0	0	0	0	3,150
		Motor Vehicle Account - State		311	0	0	0	0	0	0	0	0	0	500

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I-90, Western Washington - Improvements				21,732	0	0	0	0	0	0	0	0	0	75,335
090	L2000124	I-90/Front Street IJR	05	216	0	0	0	0	0	0	0	0	0	2,300
		Connecting Washington Account - State		216	0	0	0	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	21,516	0	0	0	0	0	0	0	0	0	73,035
		Connecting Washington Account - State		21,516	0	0	0	0	0	0	0	0	0	73,035
SR 99, Seattle - Alaskan Way Viaduct				175,667	0	0	0	0	0	0	0	0	0	3,397,625
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	175,660	0	0	0	0	0	0	0	0	0	3,359,788
		Alaskan Way Viaduct Tolls - State		0	0	0	0	0	0	0	0	0	0	200,001
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	787,212
		Motor Vehicle Account - Local		3,882	0	0	0	0	0	0	0	0	0	336,324
		Motor Vehicle Account - State		9,000	0	0	0	0	0	0	0	0	0	9,000
		Multimodal Transportation Account - State		985	0	0	0	0	0	0	0	0	0	4,805
		Transportation 2003 Acct (Nickel) - State		1	0	0	0	0	0	0	0	0	0	326,360
		Transportation Partnership Account - State		161,792	0	0	0	0	0	0	0	0	0	1,696,086
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46	7	0	0	0	0	0	0	0	0	0	37,837
		Multimodal Transportation Account - State		7	0	0	0	0	0	0	0	0	0	30,512
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	7,325
SR 167, Renton to Puyallup Corridor Improvements				452	0	0	0	0	0	0	0	0	0	83,931
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	452	0	0	0	0	0	0	0	0	0	83,931
		Transportation Partnership Account - State		452	0	0	0	0	0	0	0	0	0	83,931
SR 167, Tacoma to Puyallup - New Freeway				480,436	801,111	696,200	136,998	0	0	0	0	0	0	2,391,600

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167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33	480,436	801,111	696,200	136,998	0	0	0	0	0	0	2,391,600
		Connecting Washington Account - State		361,296	530,080	278,000	130,998	0	0	0	0	0	0	1,565,500
		Motor Vehicle Account - Federal		85,015	2,021	0	0	0	0	0	0	0	0	89,186
		Motor Vehicle Account - Local		13,725	48,186	42,800	6,000	0	0	0	0	0	0	120,290
		Move Ahead WA Account - Federal		7,200	0	0	0	0	0	0	0	0	0	7,200
		Move Ahead WA Account - State/Federal		0	220,824	195,400	0	0	0	0	0	0	0	416,224
		Multimodal Transportation Account - State		4,800	0	0	0	0	0	0	0	0	0	4,800
		Puget Sound Gateway Facility Account - State		8,400	0	180,000	0	0	0	0	0	0	0	188,400
I-205, Vancouver Area - Corridor Improvements				0	3,000	13,000	34,000	0	0	0	0	0	0	50,500
005	L1000111	I-5/179th St Interchange	17, 18	0	3,000	13,000	34,000	0	0	0	0	0	0	50,500
		Connecting Washington Account - State		0	3,000	13,000	34,000	0	0	0	0	0	0	50,000
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	500
SR 240, Richland Vicinity - Corridor Improvements				4,598	0	0	0	0	0	0	0	0	0	46,021
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	4	0	0	0	0	0	0	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	0	0	0	0	0	0	39,733
240	L2000202	SR 240/Richland Corridor Improvements	08	4,594	0	0	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		4,594	0	0	0	0	0	0	0	0	0	5,000
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				16,232	11,900	2,000	0	0	0	0	0	0	0	40,300
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	16,232	11,900	2,000	0	0	0	0	0	0	0	40,300
		Connecting Washington Account - State		16,232	11,900	2,000	0	0	0	0	0	0	0	40,300

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
SR 395, Ritzville to Pasco - Corridor Improvements				1,378	0	0	0	0	0	0	0	0	0	15,000
395	L2000128	US 395/Safety Corridor Improvements	09, 16	1,378	0	0	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		1,378	0	0	0	0	0	0	0	0	0	15,000
US 395, Spokane - North Spokane Corridor				187,308	199,093	252,100	68,204	0	0	0	0	0	0	880,239
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	187,308	199,093	252,100	68,204	0	0	0	0	0	0	880,239
		Connecting Washington Account - State		186,820	199,093	252,100	68,204	0	0	0	0	0	0	872,901
		Motor Vehicle Account - Local		488	0	0	0	0	0	0	0	0	0	1,338
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	0	0	6,000
I-405, Lynnwood to Tukwila - Corridor Improvements				705,212	571,255	152,985	143,000	0	0	0	0	0	0	2,493,828
405	840502B	I-405/SR 181 to SR 167 - Widening	11	79	0	0	0	0	0	0	0	0	0	140,084
		Motor Vehicle Account - Local		75	0	0	0	0	0	0	0	0	0	1,217
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	0	0	0	0	0	0	84,068
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	54,799
405	8B11002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	15	0	0	0	0	0	0	0	0	0	342,737
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	0	0	0	0	0	22,992
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	721
		Motor Vehicle Account - Local		5	0	0	0	0	0	0	0	0	0	457
		Transportation 2003 Acct (Nickel) - State		8	0	0	0	0	0	0	0	0	0	96,684
		Transportation Partnership Account - State		2	0	0	0	0	0	0	0	0	0	221,883
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	65,994	4,830	0	0	0	0	0	0	0	0	83,399
		Connecting Washington Account - State		65,625	4,800	0	0	0	0	0	0	0	0	83,000
		Motor Vehicle Account - Local		369	30	0	0	0	0	0	0	0	0	399

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405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	177,982	311,000	147,000	0	0	0	0	0	0	0	655,038
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		177,982	199,433	147,000	0	0	0	0	0	0	0	538,457
		Move Ahead WA Account - State/Federal		0	111,567	0	0	0	0	0	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	5,014
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	461,142	255,425	5,985	143,000	0	0	0	0	0	0	1,272,570
		Connecting Washington Account - State		437,892	205,390	5,985	0	0	0	0	0	0	0	1,011,147
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		22,000	50,000	0	143,000	0	0	0	0	0	0	215,000
		Motor Vehicle Account - Local		1,250	35	0	0	0	0	0	0	0	0	11,423
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	22,195
		SR 502, I-5 to Battle Ground - Corridor Improvements		16	0	0	0	0	0	0	0	0	0	81,765
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	16	0	0	0	0	0	0	0	0	0	81,765
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	45
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	7,766
		Transportation Partnership Account - State		16	0	0	0	0	0	0	0	0	0	73,754
		SR 510, Yelm - New Freeway		5,318	48,701	717	0	0	0	0	0	0	0	58,500
510	T32700R	SR 510/Yelm Loop Phase 2	02	5,318	48,701	717	0	0	0	0	0	0	0	58,500
		Connecting Washington Account - State		5,318	48,701	717	0	0	0	0	0	0	0	58,500
		SR 518, Burien to Tukwila - Corridor Improvements		611	0	0	0	0	0	0	0	0	0	13,426

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518	T32800R	SR 518 Des Moines Interchange Improvement	33	611	0	0	0	0	0	0	0	0	0	13,426
		Connecting Washington Account - State		560	0	0	0	0	0	0	0	0	0	13,351
		Motor Vehicle Account - Local		51	0	0	0	0	0	0	0	0	0	75
SR 520, Seattle to Redmond - Corridor Improvements				472,807	391,456	337,409	287,198	237,065	14,913	0	0	0	0	4,924,441
520	8B11003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	1,392	0	0	0	0	0	0	0	0	0	2,677,687
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	198,140
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	2,592
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	2,575
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		0	0	0	0	0	0	0	0	0	0	300,001
		SR 520 Corridor Account - State		0	0	0	0	0	0	0	0	0	0	662,948
		SR 520 Corridor Account - State 520 Toll		0	0	0	0	0	0	0	0	0	0	67,124
		SR 520 Corridor Account - State GARVEE		0	0	0	0	0	0	0	0	0	0	924,616
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	52,250
		Transportation Partnership Account - State		1,392	0	0	0	0	0	0	0	0	0	467,441
520	L1000033	Lake Washington Congestion Management	43, 48	287	0	0	0	0	0	0	0	0	0	86,931
		Motor Vehicle Account - Federal		168	0	0	0	0	0	0	0	0	0	86,033
		Transportation Partnership Account - State		119	0	0	0	0	0	0	0	0	0	898
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	20,743	16,000	0	0	0	0	0	0	0	0	40,900
		Connecting Washington Account - State		20,743	16,000	0	0	0	0	0	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	48,797	0	0	0	0	0	0	0	0	0	68,917
		Connecting Washington Account - State		47,817	0	0	0	0	0	0	0	0	0	67,917

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		Motor Vehicle Account - Local		980	0	0	0	0	0	0	0	0	0	1,000
520	M00400R	SR 520 Seattle Corridor Improvements - 43 West End		401,588	375,456	337,409	287,198	237,065	14,913	0	0	0	0	2,050,006
		Connecting Washington Account - State		329,681	375,056	336,809	147,198	42,525	14,913	0	0	0	0	1,642,499
		Motor Vehicle Account - Local		1,021	0	0	0	0	0	0	0	0	0	1,021
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	60
		Move Ahead WA Account - State/Federal		0	0	0	40,000	40,000	0	0	0	0	0	80,000
		SR 520 Corridor Account - State 520 Toll		70,886	400	600	100,000	154,540	0	0	0	0	0	326,426
SR 522, Seattle to Monroe - Corridor Improvements				3,005	19,305	0	0	0	0	0	0	0	0	191,827
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	31	0	0	0	0	0	0	0	0	0	22,566
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	995
		Motor Vehicle Account - Local		31	0	0	0	0	0	0	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	13,040
522	152234E	SR 522/Snohomish River Bridge to US 2 01, 39 - Add Lanes		28	0	0	0	0	0	0	0	0	0	145,637
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	298
		Transportation 2003 Acct (Nickel) - State		28	0	0	0	0	0	0	0	0	0	145,339
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01	2,946	19,305	0	0	0	0	0	0	0	0	23,624
		Connecting Washington Account - State		749	9,249	0	0	0	0	0	0	0	0	9,998
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	75
		Motor Vehicle Account - State		2,197	10,056	0	0	0	0	0	0	0	0	13,551
SR 531, Smokey Point Vicinity - Improvements				4,054	21,494	12,719	0	0	0	0	0	0	0	39,310

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531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	4,054	21,494	12,719	0	0	0	0	0	0	0	39,310
		Connecting Washington Account - State		4,054	21,494	12,719	0	0	0	0	0	0	0	39,300
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	10
SR 532, Camano Island to I-5 - Corridor Improvements				1,137	0	0	0	0	0	0	0	0	0	81,560
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	1,137	0	0	0	0	0	0	0	0	0	81,560
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	366
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	11,348
		Transportation Partnership Account - State		1,137	0	0	0	0	0	0	0	0	0	69,846
SR 539, Bellingham North - Corridor Improvements				0	6,846	26,154	7,000	0	0	0	0	0	0	40,000
539	L2000118	SR 539/Guide Meridian	42	0	6,846	26,154	7,000	0	0	0	0	0	0	40,000
		Connecting Washington Account - State		0	6,846	26,154	7,000	0	0	0	0	0	0	40,000
Complete Puget Sound Core HOV System - Multiple Highways				35,153	11,257	66,361	11,562	0	0	0	0	0	0	129,451
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	35,153	11,257	66,361	11,562	0	0	0	0	0	0	129,451
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		17,900	10,000	60,000	10,000	0	0	0	0	0	0	99,978
		Motor Vehicle Account - Federal		16,984	0	0	0	0	0	0	0	0	0	19,938
		Motor Vehicle Account - State		269	0	0	0	0	0	0	0	0	0	355
		Transportation Partnership Account - State		0	1,257	6,361	1,562	0	0	0	0	0	0	9,180
Studies & System Analysis				115	0	0	0	0	0	0	0	0	0	3,501
002	L1000158	US 2 Trestle IJR	44	115	0	0	0	0	0	0	0	0	0	3,501
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,500
		Transportation Partnership Account - State		115	0	0	0	0	0	0	0	0	0	2,001
Safety - Interchange Improvements (New & Rebuilt)				13,677	0	0	0	0	0	0	0	0	0	19,339
395	L2000127	US 395/Ridgeline Intersection	08, 16	13,677	0	0	0	0	0	0	0	0	0	19,339
		Connecting Washington Account - State		11,004	0	0	0	0	0	0	0	0	0	15,000

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
		Motor Vehicle Account - Federal		698	0	0	0	0	0	0	0	0	0	1,945
		Motor Vehicle Account - Local		1,975	0	0	0	0	0	0	0	0	0	2,394
		Safety - Interchange, Intersection & Spot Improvements		110,946	223,035	25,860	6,000	24,000	0	0	0	0	0	422,185
002	N00200R	US Hwy 2 Safety	39	7,185	9,531	0	0	0	0	0	0	0	0	19,000
		Connecting Washington Account - State		7,185	9,531	0	0	0	0	0	0	0	0	16,998
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	2,002
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	6,000	24,000	0	0	0	0	0	30,000
		Connecting Washington Account - State		0	0	0	6,000	24,000	0	0	0	0	0	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	9,670	0	0	0	0	0	0	0	0	0	11,150
		Connecting Washington Account - State		9,670	0	0	0	0	0	0	0	0	0	11,150
090	L1000113	I-90/SR 18 Interchange Improvements	05	67,283	126,519	0	0	0	0	0	0	0	0	210,527
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	0	5,210
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	533
		Special Category C Account - State Restr		67,283	126,519	0	0	0	0	0	0	0	0	204,784
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	3,199	0	0	0	0	0	0	0	0	0	5,891
		Connecting Washington Account - State		2,043	0	0	0	0	0	0	0	0	0	3,944
		Motor Vehicle Account - Federal		1,156	0	0	0	0	0	0	0	0	0	1,947
432	L2000091	SR 432 Longview Grade Crossing	19	10,943	55,615	25,860	0	0	0	0	0	0	0	98,420
		Connecting Washington Account - State		10,943	55,615	25,860	0	0	0	0	0	0	0	98,420
526	N52600R	SR 526 Corridor Improvements	38	12,666	31,370	0	0	0	0	0	0	0	0	47,197

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		Connecting Washington Account - State		12,666	31,370	0	0	0	0	0	0	0	0	47,197
		Safety - Roadside Improvements		4,731	0	0	0	0	0	0	0	0	0	18,650
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	363	0	0	0	0	0	0	0	0	0	11,650
		Connecting Washington Account - State		363	0	0	0	0	0	0	0	0	0	11,609
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	41
501	L2000117	SR 501/I-5 to Port of Vancouver	49	4,368	0	0	0	0	0	0	0	0	0	7,000
		Connecting Washington Account - State		4,368	0	0	0	0	0	0	0	0	0	7,000
		Environmental - Fish Barrier Removal & Chronic Deficiencies		625,000	221,272	19,454	11,072	65	0	0	0	0	0	1,345,255
998	OBI4001	Fish Passage Barrier Removal	99	625,000	221,272	19,454	11,072	65	0	0	0	0	0	1,345,255
		Motor Vehicle Account - Federal		35,263	78,112	19,034	10,849	63	0	0	0	0	0	335,694
		Motor Vehicle Account - Local		5,618	0	0	0	0	0	0	0	0	0	18,603
		Motor Vehicle Account - State		149,776	1,293	420	223	2	0	0	0	0	0	162,003
		Transportation Partnership Account - State		9,016	0	0	0	0	0	0	0	0	0	37,878
		Connecting Washington Account - State		25,327	141,867	0	0	0	0	0	0	0	0	391,077
		Coronavirus State Fiscal Recovery - Federal		400,000	0	0	0	0	0	0	0	0	0	400,000
		Environmental - Stormwater & Mitigation Sites		12,723	6,161	3,348	3,098	44	0	0	0	0	0	50,832
000	OBI4003	Stormwater & Mitigation Site Improvements	99	8,375	4,220	3,000	3,000	0	0	0	0	0	0	34,204
		Motor Vehicle Account - State		1,667	3,086	3,000	3,000	0	0	0	0	0	0	21,989
		Transportation Partnership Account - State		308	0	0	0	0	0	0	0	0	0	308
		Connecting Washington Account - State		131	0	0	0	0	0	0	0	0	0	131
		Motor Vehicle Account - Federal		5,945	818	0	0	0	0	0	0	0	0	11,091
		Motor Vehicle Account - Local		324	316	0	0	0	0	0	0	0	0	685
000	OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	4,348	1,941	348	98	44	0	0	0	0	0	16,628

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		Connecting Washington Account - State		1,147	643	261	82	43	0	0	0	0	0	2,431
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		338	317	0	0	0	0	0	0	0	0	4,115
		Transportation Partnership Account - State		2,863	981	87	16	1	0	0	0	0	0	10,081
	Other			1,500	23,000	0	0	0	0	0	0	0	0	24,500
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	1,500	23,000	0	0	0	0	0	0	0	0	24,500
		Connecting Washington Account - State		1,500	23,000	0	0	0	0	0	0	0	0	24,500

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
Highway Preservation Program (P)				389,324	366,099	380,194	364,766	376,692	232,567	233,992	225,412	0	0	3,721,473
SR 104, Hood Canal Bridge				151	175	76	0	0	0	0	0	0	0	6,487
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	151	175	76	0	0	0	0	0	0	0	6,487
		Motor Vehicle Account - State		151	175	76	0	0	0	0	0	0	0	770
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	5,717
Preservation - Program Support Activities				62,906	64,206	65,495	66,774	68,154	69,567	70,992	72,412	0	0	897,216
999	095901W	Set Aside for Preservation Program Support Activities	99	62,906	64,206	65,495	66,774	68,154	69,567	70,992	72,412	0	0	897,216
		Connecting Washington Account - State		13,893	13,007	15,683	16,568	17,522	18,500	19,485	19,875	0	0	147,047
		Motor Vehicle Account - Federal		19,398	19,799	20,197	20,591	21,017	21,452	21,892	22,330	0	0	307,811
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	36
		Motor Vehicle Account - State		29,615	31,400	29,615	29,615	29,615	29,615	29,615	30,207	0	0	442,292
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	30
Road Preservation - Concrete/Dowel Bar Retrofit				68,463	128,759	143,000	139,000	152,000	153,000	153,000	153,000	0	0	1,472,424
000	OBP1003	Concrete Roadways Preservation	99	68,463	128,759	143,000	139,000	152,000	153,000	153,000	153,000	0	0	1,472,424
		Highway Safety Account - State		0	0	0	0	0	0	0	0	0	0	37
		Motor Vehicle Account - Federal		12,162	109,000	142,000	138,000	151,000	152,000	152,000	152,000	0	0	1,270,183
		Motor Vehicle Account - State		2,390	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0	19,608
		Transportation 2003 Acct (Nickel) - State		53,911	18,759	0	0	0	0	0	0	0	0	182,596
Bridge Preservation - Repair				16,341	10,306	6,346	0	0	0	0	0	0	0	54,048
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19	2,296	0	0	0	0	0	0	0	0	0	21,848
		Connecting Washington Account - State		2,296	0	0	0	0	0	0	0	0	0	21,848
155	L2000203	SR 155/Omak Bridge Rehabilitation	07	1,299	7,973	6,346	0	0	0	0	0	0	0	15,800
		Connecting Washington Account - State		1,299	7,973	6,346	0	0	0	0	0	0	0	15,800
241	L2000174	SR 241/Mabton Bridge	15	12,746	2,333	0	0	0	0	0	0	0	0	16,400

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
		Connecting Washington Account - State		12,746	2,333	0	0	0	0	0	0	0	0	16,400
Bridge Preservation - Replacement				15,291	1,600	6,900	1,500	0	0	0	0	0	0	73,298
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	1,600	6,900	1,500	0	0	0	0	0	0	10,000
		Connecting Washington Account - State		0	1,600	6,900	1,500	0	0	0	0	0	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	56	0	0	0	0	0	0	0	0	0	10,386
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	3
		Transportation Partnership Account - State		56	0	0	0	0	0	0	0	0	0	10,383
012	L2000075	US 12/ Wildcat Bridge Replacement	14	350	0	0	0	0	0	0	0	0	0	8,300
		Connecting Washington Account - State		350	0	0	0	0	0	0	0	0	0	8,252
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	48
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	14,808	0	0	0	0	0	0	0	0	0	25,786
		Motor Vehicle Account - Federal		1,781	0	0	0	0	0	0	0	0	0	9,276
		Motor Vehicle Account - Local		402	0	0	0	0	0	0	0	0	0	402
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	142
		Transportation Partnership Account - State		12,625	0	0	0	0	0	0	0	0	0	15,966
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	77	0	0	0	0	0	0	0	0	0	18,826
		Transportation Partnership Account - State		77	0	0	0	0	0	0	0	0	0	18,826
Traffic Ops - ITS & Operation Enhancements				8,531	0	0	0	0	0	0	0	0	0	37,038
000	G2000055	Land Mobile Radio (LMR) Upgrade	98	8,531	0	0	0	0	0	0	0	0	0	37,038
		Connecting Washington Account - State		8,531	0	0	0	0	0	0	0	0	0	37,038

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
	Other			217,641	161,053	158,377	157,492	156,538	10,000	10,000	0	0	0	1,180,962
000	L1000198	Preservation Activities	98	8,683	10,000	10,000	10,000	10,000	10,000	10,000	0	0	0	90,000
		Transportation Partnership Account - State		8,683	10,000	10,000	10,000	10,000	10,000	10,000	0	0	0	90,000
000	L1100071	Highway System Preservation	99	208,958	151,053	148,377	147,492	146,538	0	0	0	0	0	1,090,962
		Connecting Washington Account - State		185,227	126,259	135,803	147,492	146,538	0	0	0	0	0	1,029,863
		Motor Vehicle Account - Federal		23,731	24,794	12,574	0	0	0	0	0	0	0	61,099
Total All Projects				3,827,573	3,791,393	2,503,020	1,165,393	664,485	247,480	233,992	225,412	0	36,846	25,275,803